### SUBSTITUTE FOR

### SENATE BILL NO. 233

A bill to make, supplement, and adjust appropriations for certain capital outlay projects and for certain state departments and agencies for the fiscal year ending September 30, 2013; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for certain capital outlay
4	projects and certain state departments and agencies for the fiscal
5	year ending September 30, 2013, from the following funds:
6	APPROPRIATION SUMMARY
7	GROSS APPROPRIATION\$ 44,309,700

1	Total interdepartmental grants and interdepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION	\$ 44,309,700
4	Total federal revenues	0
5	Total local revenues	0
6	Total private revenues	0
7	Total other state restricted revenues	32,809,700
8	State general fund/general purpose	\$ 11,500,000
9	Sec. 102. (1) CAPITAL OUTLAY	
10	APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ 23,348,700
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ 23,348,700
16	Federal revenues:	
17	Total federal revenues	0
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	0
21	Total other state restricted revenues	23,348,700
22	State general fund/general purpose	\$ 0
23	(2) MICHIGAN NATURAL RESOURCES TRUST FUND	
24	Trust fund acquisition projects by priority:	
25	Lake St. Clair Metropark land acquisition, Macomb	
26	County (grant-in-aid to Huron-Clinton metropolitan	
27	authority) (#12-057)	\$ 229,000

1	Grand River open space expansion acquisition, Ottawa	
2	County (grant-in-aid to Ottawa County) (#12-078)	130,000
3	Lake Michigan and Manistique River waterfront	
4	acquisition, Schoolcraft County (grant-in-aid to	
5	city of Manistique) (#12-119)	779,400
6	Wheeler Creek property, Wexford County (#12-131)	510,000
7	Cranberry Lake property, Clare County (#12-132)	660,000
8	Butler trust property acquisition, Charlevoix County	
9	(grant-in-aid to Charlevoix County) (#12-070)	214,200
10	Gary R. Williams Park extension, Cheboygan County	
11	(grant-in-aid to village of Mackinaw City)	
12	(#12-022)	241,200
13	Camp Seagull acquisition - Lake Charlevoix,	
14	Charlevoix County (grant-in-aid to Hayes Township)	
15	(#12-036)	3,375,000
16	Morton Township park acquisition, Mecosta County	
17	(grant-in-aid to Morton Township) (#12-029)	45,000
18	Village green property acquisition, Ottawa County	
19	(grant-in-aid to city of Hudsonville) (#12-031)	238,900
20	Traders point lot 7 acquisition, Schoolcraft County	
21	(grant-in-aid to city of Manistique) (#12-074)	78,800
22	South Beach Park extension acquisition, Van Buren	
23	County (grant-in-aid to city of South Haven)	
24	(#12-096)	665,000
25	North bank trail acquisition, Ottawa County	
26	(grant-in-aid to Crockery Township) (#12-092)	120,000
27	Public land access and consolidation - Gate	

1	property, Allegan County (#12-127)	450,000
2	Timbers recreation area acquisition, Grand Traverse	
3	County (grant-in-aid to Long Lake Township)	
4	(#12-071)	2,073,000
5	Public land access and consolidation - Two Hearted,	
6	Luce County (#12-125)	500,000
7	Crandell county park acquisition, Eaton County	
8	(grant-in-aid to Eaton County) (#12-020)	3,075,000
9	Boat launch park land acquisition, Ionia County	
10	(grant-in-aid to village of Saranac) (#12-079)	74,000
11	Public land access and consolidation - Staszuk	
12	parcel, Clare County (#12-128)	200,000
13	Christmas cove adjacent property acquisition,	
14	Leelanau County (grant-in-aid to Leelanau	
15	Township) (#12-105)	375,000
16	Mill point park expansion, Ottawa County	
17	(grant-in-aid to village of Spring Lake) (#12-041)	93,000
18	Judge James H. Lincoln memorial bathing beach	
19	acquisition, Huron County (grant-in-aid to city of	
20	Harbor Beach) (#12-084)	150,000
21	Trust fund development projects by priority:	
22	Indiana-Michigan river valley trail development,	
23	Berrien County (grant-in-aid to Niles Township)	
24	(#12-111)	286,000
25	Silver beach county park improvements, Berrien	
26	County (grant-in-aid to Berrien County) (#12-018)	300,000
27	Patriarche Park playground replacement, Ingham	

1	County (grant-in-aid to city of East Lansing)	
2	(#12-082)	300,000
3	Penny Park renovation, Manistee County (grant-in-aid	
4	to village of East Lake) (#12-090)	141,000
5	Hubbard Lake north end park development, Alcona	
6	County (grant-in-aid to Caledonia Township)	
7	(#12-015)	245,400
8	Clio city park trolley line trail, Genesee County	
9	(grant-in-aid to city of Clio) (#12-124)	127,500
10	Rouge River gateway trail extension, Wayne County	
11	(grant-in-aid to city of Dearborn) (#12-044)	280,000
12	Frances Park trail improvement, Ingham County	
13	(grant-in-aid to city of Lansing) (#12-019)	300,000
14	Flesher Field park improvements, Kalamazoo County	
15	(grant-in-aid to Oshtemo Township) (#12-046)	300,000
16	Riverbends Park to Macomb orchard trail connection,	
17	Macomb County (grant-in-aid to Shelby Township)	
18	(#12-115)	300,000
19	Au Train Township heritage trailhead development,	
20	Alger county (grant-in-aid to Au Train Township)	
21	(#12-076)	246,700
22	Kelly Lake Park improvements, Genesee County	
23	(grant-in-aid to city of Burton) (#12-060)	171,000
24	County line road nonmotorized pedestrian path	
25	development, Macomb County (grant-in-aid to city of	
26	New Baltimore) (#12-118)	116,000
27	Buffalo Ridge trail development, Grand Traverse	

1	County (grant-in-aid to Garfield Charter Township)	
2	(#12-141)	199,000
3	Hazel Devore Park improvements, Ionia County	
4	(grant-in-aid to village of Lyons) (#12-043)	164,000
5	Onekama village park development, Manistee County	
6	(grant-in-aid to village of Onekama) (#12-088)	97,300
7	Looking Glass River park improvements, Clinton	
8	County (grant-in-aid to DeWitt Township) (#12-099)	78,000
9	Riverbank park development, Genesee County	
10	(grant-in-aid to city of Flint) (#12-109)	300,000
11	McKinley barrier-free park improvements, Macomb	
12	County (grant-in-aid to city of Fraser) (#12-021)	300,000
13	McCarty's cove permanent restrooms, Marquette County	
14	(grant-in-aid to city of Marquette) (#12-030)	88,800
15	Boulder climbing garden and connector path, Saginaw	
16	County (grant-in-aid to city of Saginaw) (#12-086)	67,000
17	River's edge linear park and trail development,	
18	Washtenaw County (grant-in-aid to city of	
19	Ypsilanti) (#12-120)	300,000
20	River Oaks county park improvements, Kalamazoo	
21	County (grant-in-aid to Kalamazoo County) (#12-117).	300,000
22	Metz fire trailside park development, Presque Isle	
23	County (grant-in-aid to Metz Township) (#12-013)	111,600
24	Memorial Park improvements, Branch County	
25	(grant-in-aid to Branch County) (#12-027)	140,000
26	Silk City nature trail extension, Ionia County	
27	(grant-in-aid to city of Belding) (#12-073)	274,800

1	Michigan's western gateway trail improvements,	
2	Gogebic County (grant-in-aid to city of Ironwood)	
3	(#12-123)	225,000
4	Munising Bay universal access site - Anna River,	
5	Alger County (grant-in-aid to city of Munising)	
6	(#12-039)	86,200
7	Van Buren trail connection development, Van Buren	
8	County (grant-in-aid to city of South Haven)	
9	(#12-114)	217,400
10	Oden state fish hatchery development, Emmet County	
11	(#12-130)	300,000
12	Fred Meijer Ionia to Owosso rail-trail - bridges,	
13	various counties (#12-133)	300,000
14	Pere Marquette state trail improvements, various	
15	counties (#12-136)	300,000
16	Iron ore heritage trail - Tilden Township section	
17	development, Marquette County (grant-in-aid to iron	
18	ore heritage recreation authority) (#12-049)	281,000
19	Riverside Park improvements, Clinton County	
20	(grant-in-aid to city of DeWitt) (#12-101)	64,400
21	Riverfront Park improvements, Saginaw County	
22	(grant-in-aid to city of Zilwaukee) (#12-095)	254,100
23	Long bridge road fishing deck, Oceana County	
24	(grant-in-aid to Pentwater Township) (#12-048)	287,400
25	Fred Meijer Ionia to Owosso rail-trail - surface,	
26	various counties (#12-134)	300,000
27	Elbow Lake park improvements, Ogemaw County	

1	(grant-in-aid to Mills Township) (#12-033)	270,000
2	Nelson field accessibility improvements, Iron County	
3	(grant-in-aid to city of Iron River) (#12-066)	49,900
4	Marina peninsula boardwalk project, Baraga County	
5	(grant-in-aid to village of Baraga) (#12-072)	50,000
6	Wonch park pathway development, Ingham County	
7	(grant-in-aid to Meridian Township) (#12-024)	45,000
8	Delmar playfield renovation, Muskegon County	
9	(grant-in-aid to city of Roosevelt Park) (#12-059)	28,300
10	Municipal boat launch park improvements, Oceana	
11	County (grant-in-aid to village of Pentwater)	
12	(#12-017)	45,000
13	Grant Township Park/Copper Harbor playground	
14	renovation, Keweenaw County (grant-in-aid to Grant	
15	Township) (#12-122)	49,000
16	Rose Lake Park restroom/campsite improvements,	
17	Osceola County (grant-in-aid to Osceola County)	
18	(#12-002)	37,600
19	Sports complex concession stand/storage, Delta	
20	County (grant-in-aid to Wells Township) (#12-004)	46,100
21	Pioneer Park playground equipment, Muskegon County	
22	(grant-in-aid to Muskegon County) (#12-062)	37,500
23	Rycenga Park picnic shelter/universal design	
24	improvements, Ottawa County (grant-in-aid to Spring	
25	Lake Township) (#12-064)	46,500
26	Grand River accessible kayak launches, Ottawa County	
27	(grant-in-aid to Ottawa County) (#12-080)	47,500

1	Forester Park accessible playground equipment,	
2	Sanilac County (grant-in-aid to Sanilac County)	
3	(#12-069)	19,000
4	Hunting accessibility initiative, various counties	
5	(#12-139)	50,000
6	River Park development, Menominee County	
7	(grant-in-aid to Menominee County) (#12-121)	18,700
8	Pioneer trail park pavilion, Delta County	
9	(grant-in-aid to Delta County) (#12-116)	50,000
10	Meade Township park development, Mason County	
11	(grant-in-aid to Meade Township) (#12-009)	 32,500
12	GROSS APPROPRIATION	\$ 23,348,700
13	Appropriated from:	
14	Special revenue funds:	
15	Michigan natural resources trust fund	23,348,700
16	State general fund/general purpose	\$ 0
17	Sec. 103. DEPARTMENT OF NATURAL RESOURCES	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION	\$ 20,961,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ 20,961,000
24	Federal revenues:	
25	Total federal revenues	0
26	Special revenue funds:	
27	Total local revenues	0

1	Total private revenues
2	Total other state restricted revenues 9,461,000
3	State general fund/general purpose\$ 11,500,000
4	(2) CAPITAL OUTLAY
5	Emergency dredging \$ 20,961,000
6	GROSS APPROPRIATION\$ 20,961,000
7	Appropriated from:
8	Special revenue funds:
9	Michigan state waterways fund
10	State general fund/general purpose\$ 11,500,000
11	PART 2
12	PROVISIONS CONCERNING APPROPRIATIONS
13	GENERAL SECTIONS
13 14	GENERAL SECTIONS  Sec. 201. In accordance with the provisions of section 30 of
14	Sec. 201. In accordance with the provisions of section 30 of
14 15	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending
14 15 16	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year
14 15 16 17	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations
14 15 16 17 18	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations paid to local units of government are \$36,840,000.00 as follows:
14 15 16 17 18	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations paid to local units of government are \$36,840,000.00 as follows:  Acquisition grants-in-aid\$ 11,956,500
14 15 16 17 18 19	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations paid to local units of government are \$36,840,000.00 as follows:  Acquisition grants-in-aid
14 15 16 17 18 19 20 21	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations paid to local units of government are \$36,840,000.00 as follows:  Acquisition grants-in-aid
14 15 16 17 18 19 20 21	Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$44,309,700.00. State appropriations paid to local units of government are \$36,840,000.00 as follows:  Acquisition grants-in-aid

## 1 MICHIGAN NATURAL RESOURCES TRUST FUND

- 2 Sec. 301. (1) The department of natural resources shall enter
- 3 into agreements with local units of government for the purpose of
- 4 administering the grants identified in part 1. Among other
- 5 provisions, the agreements shall require that grant recipients
- 6 agree to dedicate to public outdoor recreation uses in perpetuity
- 7 the land acquired or developed; to replace lands converted or lost
- 8 to other than public outdoor recreation use; and, for parcels
- 9 acquired that are over 5 acres in size, to provide the state with a
- 10 nonparticipating 1/6 minimum royalty interest in any acquired
- 11 minerals that are retained by the grant recipient.
- 12 (2) The agreements under subsection (1) shall also provide
- 13 that the full payments of grants shall be made only after proof of
- 14 acquisition, or proof of completion of the development project, is
- 15 submitted by the grant recipient and all costs are verified by the
- 16 department of natural resources. This requirement may be waived by
- 17 the department of natural resources.
- 18 Sec. 302. The appropriations in part 1 for capital outlay
- 19 shall be carried forward at the end of the fiscal year consistent
- 20 with the provisions of section 248 of the management and budget
- 21 act, 1984 PA 431, MCL 18.1248.

### 22 DEPARTMENT OF NATURAL RESOURCES

- 23 Sec. 401. (1) The following state shares of capital outlay
- 24 appropriations for the waterways boating program are hereby reduced
- 25 by the amounts indicated and the funds lapsed for the purpose of
- 26 redirecting resources to emergency dredging in part 1:

- 1 Local project authorizations:
- 2 (a) Arcadia, Manistee County, marina rehabilitation (total
- 3 authorized cost reduced from \$1,000,000 to \$500,000; state share is

12

- 4 reduced from \$500,000 to \$0; local share \$500,000) (AY 2006/36048).
- 5 (b) Naubinway, Mackinac County, breakwater protection,
- 6 dredging and engineering, phase II (total authorized cost is
- 7 reduced from \$1,800,000 to \$300,000; state share is reduced from
- **8** \$1,710,000 to \$210,000; local share \$90,000) (AY 2011/36045).
- 9 (c) East Jordan, Charlevoix County, dock demolition and
- 10 rehabilitation, grading and shoreline protection, concrete
- 11 walkways, utility upgrades, lighting and landscaping (total
- 12 authorized cost is reduced from \$2,058,000 to \$1,543,600; state
- 13 share is reduced from \$514,400 to \$0; local share \$1,543,600) (AY
- **14** 2011/36052).
- 15 (d) Infrastructure improvements local projects (total
- 16 authorized cost is reduced from \$480,000 to \$72,100; state share is
- 17 reduced from \$480,000 to \$72,100) (AY 2012/36034).
- 18 (e) Cedarville, Mackinac County, dredging, steel sheet piling,
- 19 parking improvements, launch ramps, docks, updated
- 20 electrical/utilities, service building (total authorized cost is
- 21 reduced from \$2,040,000 to \$1,020,000; state share is reduced from
- 22 \$1,020,000 to \$0; local share \$1,020,000) (AY 2012/36055).
- 23 (f) Infrastructure improvements local projects (total
- 24 authorized cost is reduced from \$737,000 to \$0; state share is
- 25 reduced from \$737,000 to \$0) (AY 2013/36034).
- 26 (g) Presque Isle, Marquette County, removal and reconstruction
- 27 of boat launch, phase I (total authorized cost is reduced from

- 1 \$402,400 to \$201,200; state share is reduced from \$201,200 to \$0;
- 2 local share \$201,200) (AY 2013/36057).
- 3 (h) Munising, Alger County, east breakwall extension, phase I
- 4 (total authorized cost is reduced from \$874,800 to \$437,400; state
- 5 share is reduced from \$437,400 to \$0; local share \$437,400) (AY
- **6** 2013/36058).
- 7 State project authorizations:
- 8 (i) South Higgins Lake, Roscommon County, new entrance, launch
- 9 ramp, maneuver area, parking and traffic flow improvements (total
- 10 authorized cost is reduced from \$1,000,000 to \$250,900; state share
- 11 is reduced from \$1,000,000 to \$250,900) (AY 2012/32045).
- 12 (j) Infrastructure improvements state projects (total
- authorized cost is reduced from \$1,950,000 to \$1,373,000; federal
- 14 share \$1,200,000; state share is reduced from \$750,000 to \$173,000)
- **15** (AY 2012/37030).
- 16 (k) Land acquisition acquire land for future boating access
- 17 site development (total authorized cost is reduced from \$400,000 to
- 18 \$0; state share is reduced from \$400,000 to \$0) (AY 2012/37037).
- 19 (1) Field initiatives routine maintenance, paving, small-
- 20 scale projects at state facilities (total authorized cost is
- 21 reduced from \$600,000 to \$180,000; state share is reduced from
- 22 \$600,000 to \$180,000) (AY 2012/37040).
- 23 (m) East Tawas, Iosco County, harbor renovation, dock
- 24 replacements, dredging, fueling station, new electrical/utilities,
- phase I (total authorized cost reduced from \$1,000,000 to \$70,000;
- 26 state share reduced from \$1,000,000 to \$70,000) (AY 2012/37046)
- 27 (n) State infrastructure improvement and land acquisition

- 1 (total authorized cost is reduced from \$2,091,400 to \$1,746,700;
- 2 federal share \$1,300,000; state share is reduced from \$791,400 to
- **3** \$446,700) (AY 2013/37030).
- 4 (2) Any funds lapsed pursuant to subsection (1) shall be
- 5 returned to the funds from which originally appropriated and are
- 6 available for reappropriation.
- 7 Sec. 402. The department of natural resources shall seek
- 8 reimbursement from the United States army corps of engineers for
- 9 costs related to the emergency dredging of harbors under the
- 10 jurisdiction of the corps of engineers. If the corps of engineers
- 11 reimburses the state for any costs incurred from the appropriation
- 12 for emergency dredging, the federal revenue shall be deposited in
- 13 the general fund and the Michigan state waterways fund in
- 14 proportion to the overall expenditures for emergency dredging as
- 15 authorized in this act.
- 16 Sec. 403. (1) From the amount appropriated in part 1 for
- 17 emergency dredging, the department of natural resources shall fund
- 18 the amounts estimated for the following projects:

19	Project	Estimated Cost
20	Alpena Small Boat Harbor	\$805,000
21	Arcadia Township - Veterans Memorial Marina	133,000
22	Bay City - Liberty Harbor Marina	77,800
23	Big Bay Harbor of Refuge - Marquette County	665,000
24	Boyne City - Grant Moore Marina	105,000
25	Burt Twp Grand Marais Marina	525,000
26	Caseville Municipal Harbor	630,000
27	Clark Twp Cedarville Harbor	56,000

1	Clark Twp Hessel Marina	77,000
2	Cheboygan County Marina	612,500
3	Cheboygan City Municipal Marina	3,150
4	East Jordan City Marina	420,000
5	Elk Rapids - Edward C. Grace Memorial Harbor	420,000
6	Escanaba Municipal Marina	262,500
7	Frankfort Municipal Marina	2,240,000
8	Garfield Township - Naubinway Marina	315,000
9	Grand Haven Marina (Harbor Island BAS)	180,005
10	Grand Traverse Bay Marina	77,770
11	Harbor Beach Municipal Marina	700,000
12	Harbor Springs Municipal Marina	700,000
13	Harrisville Harbor of Refuge	280,000
14	Lake Erie Metropark Marina	210,000
15	Lake St. Clair - Metrobeach Metropark Marina	549,500
16	Leland Township Harbor	420,000
17	Ludington Municipal Marina	20,000
18	Mackinaw City Municipal Marina	150,000
19	Manistee Municipal Marina	23,450
20	Manistique Municipal Marina	194,400
21	Menominee Marina	2,100,000
22	Munising Bayshore Marina	350,000
23	Muskegon - Hartshorn Municipal Marina	175,000
24	New Buffalo Municipal Marina	1,042,000
25	Northport - G. Martsen Dame Marina	87,500
26	Pentwater Municipal Marina	16,205
27	Petoskey City Marina	49,000

# Senate Bill No. 233 as amended March 7, 2013

1	Port Huron - River Street Marina	71,995
2	Port Huron - Fort Street Marina	71,995
3	Port Sanilac Municipal Harbor of Refuge	280,000
4	Rogers City Marina	227,500
5	South Haven Municipal Marina	436,050
6	St. James Twp Beaver Island Marina	1,015,000
7	St. Joseph - West Basin Marina	105,000
8	Whitehall - White Lake Municipal Marina	182,000
9	Cedar River State Harbor	1,445,500
10	Lac La Belle State Harbor	70,000
11	Lexington State Harbor	1,050,000
12	Little Lake State Harbor	630,000
13	Port Austin State Harbor	700,000
14	William G. Milliken State Harbor	4,200
15	(2) If any appropriation authority for emergency dredging	
16	remains after the completion of the projects listed in subsection	
17	(1), the department of natural resources may expend remaining funds	
18	for < <any allowable="" for="" fund="" michigan="" state="" the="" use="" waterways="">&gt;. The department of natural resources</any>	
19	shall notify the senate and house appropriations committees and the	
20	senate and house appropriations subcommittees on natural resources	
21	of any expenditures made under this subsection. The notification	
22	shall include a list of projects and their amounts as well as any	
23	other pertinent information.	