

SUBSTITUTE FOR

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2014, from the following funds:

6 APPROPRIATION SUMMARY

7	GROSS APPROPRIATION.....	\$	260,106,700
8	Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	260,106,700
3	Total federal revenues.....		188,017,600
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		(101,233,600)
7	State general fund/general purpose.....	\$	173,322,700
8	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION.....	\$	260,356,700
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	260,356,700
15	Federal revenues:		
16	Total federal revenues.....		188,017,600
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		(101,233,600)
21	State general fund/general purpose.....	\$	173,572,700
22	(2) BEHAVIORAL HEALTH SERVICES		
23	Medicaid mental health services.....	\$	68,251,400
24	Medicaid substance abuse services.....		1,331,500
25	Healthy Michigan plan - behavioral health.....		<u>3,873,700</u>
26	GROSS APPROPRIATION.....	\$	73,456,600

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues		50,021,100
4	State general fund/general purpose	\$	23,435,500
5	(3) MEDICAL SERVICES		
6	Health plan services	\$	145,200,700
7	Healthy Michigan plan		41,699,400
8	Subtotal basic medical services program		<u>186,900,100</u>
9	GROSS APPROPRIATION	\$	186,900,100
10	Appropriated from:		
11	Federal revenues:		
12	Total federal revenues		137,996,500
13	Special revenue funds:		
14	Total other state restricted revenues		(101,233,600)
15	State general fund/general purpose	\$	150,137,200
16	Sec. 103. DEPARTMENT OF HUMAN SERVICES		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	(250,000)
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	(250,000)
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ (250,000)
4	(2) CHILD WELFARE SERVICES	
5	Youth in transition.....	\$ <u>(250,000)</u>
6	GROSS APPROPRIATION.....	\$ (250,000)
7	Appropriated from:	
8	State general fund/general purpose.....	\$ (250,000)

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 **GENERAL SECTIONS**

12 Sec. 201. In accordance with the provisions of section 30 of
 13 article IX of the state constitution of 1963, total state spending
 14 from state resources in this appropriation act for the fiscal year
 15 ending September 30, 2014 is \$72,089,100.00 and state
 16 appropriations paid to local units of government are
 17 \$23,435,500.00. The itemized statement below identifies
 18 appropriations from which spending to local units will occur:

19 DEPARTMENT OF COMMUNITY HEALTH

20	Medicaid mental health services.....	\$ 22,987,100
21	Medicaid substance abuse services.....	<u>448,400</u>
22	TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT.....	\$ 23,435,500

23 Sec. 202. The appropriations made and expenditures authorized
 24 under this act and the departments, commissions, boards, offices,
 25 and programs for which appropriations are made under this act are

1 subject to the management and budget act, 1984 PA 431, MCL 18.1101
2 to 18.1594.

3 **REPEALERS**

4 Enacting section 1. Section 305 of 2014 PA 34 is repealed.

5 Enacting section 2. Section 401 of 2014 PA 34 is repealed.