

HOUSE SUBSTITUTE FOR SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4102

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2015 and September 30, 2016; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2014-2015

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2015, from the following funds:

APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	7,775,000
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	7,775,000
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		1,000,000
9	State general fund/general purpose.....	\$	6,775,000
10	Sec. 102. LEGISLATURE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	50,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	50,000
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	50,000
24	(2) LEGISLATIVE COUNCIL		
25	Criminal justice policy commission.....	\$	<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	50,000

1	Appropriated from:		
2	State general fund/general purpose	\$	50,000
3	Sec. 103. DEPARTMENT OF STATE POLICE		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	7,725,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	7,725,000
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		1,000,000
16	State general fund/general purpose	\$	6,725,000
17	(2) ONE-TIME APPROPRIATIONS		
18	Legal settlement	\$	<u>7,725,000</u>
19	GROSS APPROPRIATION	\$	7,725,000
20	Appropriated from:		
21	Special revenue funds:		
22	Risk management revolving fund		1,000,000
23	State general fund/general purpose	\$	6,725,000
24	Sec. 104. DEPARTMENT OF TREASURY		
25	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	0
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	0
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	0
13	(2) ONE-TIME BASIS ONLY APPROPRIATIONS		
14	MSF, special grants.....	\$	(500,000)
15	MSF, special grants.....		<u>500,000</u>
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	State general fund/general purpose.....	\$	0

19 PART 1A

20 LINE-ITEM APPROPRIATIONS

21 FOR FISCAL YEAR 2015-2016

22 Sec. 151. There is appropriated for the various state
23 departments and agencies to supplement appropriations for the
24 fiscal year ending September 30, 2016, from the following funds:

25 APPROPRIATION SUMMARY

1	Full-time equated classified positions	3.0		
2	GROSS APPROPRIATION		\$	9,350,100
3	Interdepartmental grant revenues:			
4	Total interdepartmental grants and intradepartmental			
5	transfers			0
6	ADJUSTED GROSS APPROPRIATION		\$	9,350,100
7	Federal revenues:			
8	Total federal revenues			0
9	Special revenue funds:			
10	Total local revenues			0
11	Total private revenues			0
12	Total other state restricted revenues			2,200,000
13	State general fund/general purpose		\$	7,150,100
14	Sec. 152. DEPARTMENT OF ENVIRONMENTAL QUALITY			
15	(1) APPROPRIATION SUMMARY			
16	Full-time equated classified positions	2.0		
17	GROSS APPROPRIATION		\$	7,300,000
18	Interdepartmental grant revenues:			
19	Total interdepartmental grants and intradepartmental			
20	transfers			0
21	ADJUSTED GROSS APPROPRIATION		\$	7,300,000
22	Federal revenues:			
23	Total federal revenues			0
24	Special revenue funds:			
25	Total local revenues			0
26	Total private revenues			0

1	Total other state restricted revenues	1,000,000
2	State general fund/general purpose	\$ 6,300,000
3	(2) RESOURCE MANAGEMENT DIVISION	
4	Full-time equated classified positions.....	2.0
5	City of Flint emergency water services	\$ 6,000,000
6	Drinking water and environmental health--2.0 FTE	
7	positions	<u>300,000</u>
8	GROSS APPROPRIATION.....	\$ 6,300,000
9	Appropriated from:	
10	Special revenue funds:	
11	Settlement funds.....	1,000,000
12	State general fund/general purpose	\$ 5,300,000
13	(3) REMEDIATION AND DEVELOPMENT DIVISION	
14	Laboratory services.....	\$ <u>1,000,000</u>
15	GROSS APPROPRIATION.....	\$ 1,000,000
16	Appropriated from:	
17	State general fund/general purpose	\$ 1,000,000
18	Sec. 153. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
19	(1) APPROPRIATION SUMMARY	
20	Full-time equated classified positions.....	0.0
21	GROSS APPROPRIATION.....	\$ 1,850,100
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ 1,850,100
26	Federal revenues:	

1	Total federal revenues.....		0
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		1,000,000
6	State general fund/general purpose.....	\$	850,100
7	(2) DEPARTMENTWIDE ADMINISTRATION		
8	Rent and state office facilities.....	\$	<u>100</u>
9	GROSS APPROPRIATION.....	\$	100
10	Appropriated from:		
11	State general fund/general purpose.....	\$	100
12	(3) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE		
13	In-home community care.....	\$	(400,000)
14	In-home community care.....		<u>400,000</u>
15	GROSS APPROPRIATION.....	\$	0
16	Appropriated from:		
17	State general fund/general purpose.....	\$	0
18	(4) PUBLIC ASSISTANCE		
19	Emergency services local office allocations.....	\$	<u>1,000,000</u>
20	GROSS APPROPRIATION.....	\$	1,000,000
21	Appropriated from:		
22	Special revenue funds:		
23	Total other state restricted revenues.....		1,000,000
24	State general fund/general purpose.....	\$	0
25	(5) FIELD OPERATIONS AND SUPPORT SERVICES		
26	Full-time equated classified positions.....		0.0
27	Michigan rehabilitation services--(526.0) FTE		

1	positions	\$	(130,927,900)
2	Michigan rehabilitation services--526.0 FTE positions		<u>130,927,900</u>
3	GROSS APPROPRIATION.....	\$	0
4	Appropriated from:		
5	Federal revenues:		
6	Social security act, temporary assistance for needy		
7	families		0
8	Capped federal revenues.....		0
9	Total other federal revenues.....		0
10	Special revenue funds:		
11	Local vocational rehabilitation match.....		0
12	Private funds - gifts, bequests, and donations		0
13	Rehabilitation service fees.....		0
14	Second injury fund.....		0
15	State general fund/general purpose.....	\$	0
16	(6) FAMILY, MATERNAL, AND CHILDREN'S HEALTH		
17	SERVICES		
18	Childhood lead program.....	\$	<u>850,000</u>
19	GROSS APPROPRIATION.....	\$	850,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	850,000
22	Sec. 154. DEPARTMENT OF LICENSING AND REGULATORY		
23	AFFAIRS		
24	(1) APPROPRIATION SUMMARY		
25	Full-time equated classified positions.....		1.0
26	GROSS APPROPRIATION.....	\$	200,000

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	200,000
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		200,000
11	State general fund/general purpose.....	\$	0
12	(2) OCCUPATIONAL REGULATION		
13	Full-time equated classified positions.....		1.0
14	Bureau of construction codes--1.0 FTE position.....	\$	<u>200,000</u>
15	GROSS APPROPRIATION.....	\$	200,000
16	Appropriated from:		
17	Special revenue funds:		
18	Construction code fund.....		200,000
19	State general fund/general purpose.....	\$	0

20 PART 2

21 PROVISIONS CONCERNING APPROPRIATIONS

22 FOR FISCAL YEAR 2014-2015

23 **GENERAL SECTIONS**

24 Sec. 201. In accordance with the provisions of section 30 of

25 article IX of the state constitution of 1963, total state spending

1 from state resources in this appropriation act for the fiscal year
2 ending September 30, 2015 is \$7,775,000.00 and state appropriations
3 paid to local units of government are \$0.00.

4 Sec. 202. The appropriations made and expenditures authorized
5 under this act and the departments, commissions, boards, offices,
6 and programs for which appropriations are made under this act are
7 subject to the management and budget act, 1984 PA 431, MCL 18.1101
8 to 18.1594.

9 **DEPARTMENT OF STATE**

10 Sec. 301. (1) From unexpended and unencumbered funds
11 appropriated in 2010 PA 191 for branch and central operations,
12 \$6,000,000.00 is appropriated for a business application
13 modernization project and shall be reappropriated for the fiscal
14 year ending September 30, 2015 in an appropriation line entitled
15 information technology services and projects.

16 (2) The funds described in subsection (1) shall remain
17 available for expenditure to implement provisions of business
18 application modernization ongoing costs. The unexpended funds
19 reappropriated into the information technology services and
20 projects line item are considered work project appropriations, and
21 any unencumbered or unallotted funds are carried forward into the
22 succeeding fiscal year. The following is in compliance with section
23 451a(1) of the management and budget act, 1984 PA 431, MCL
24 18.1451a:

25 (a) The purpose of the projects is to modernize the technical
26 infrastructure to support the business needs of the department.

1 (b) The projects will be completed by contract staff and state
2 employees.

3 (c) The total estimated cost of all projects is \$6,000,000.00.

4 (d) The tentative completion date is September 30, 2019.

5 Sec. 302. (1) Unexpended and unencumbered amounts of funding
6 remaining in accounts appropriated in section 301 of 2011 PA 83,
7 for implementation of the help America vote act of 2002, 42 USC
8 15031 to 15545, for the secretary of state, shall be reappropriated
9 for the fiscal year ending September 30, 2015 in an appropriation
10 line item entitled help America vote act.

11 (2) The funds described in subsection (1) shall remain
12 available for expenditure to implement provisions of the help
13 America vote act of 2002, 42 USC 15031 to 15545, section 37 of the
14 Michigan election law, 1954 PA 116, MCL 168.37, and other election
15 reforms. Consistent with the help America vote act of 2002, 42 USC
16 15031 to 15545, the unexpended funds reappropriated into the help
17 America vote act line item are considered work project
18 appropriations and any unencumbered or unallotted funds are carried
19 forward into succeeding fiscal years. The following is in
20 compliance with section 451a(1) of the management and budget act,
21 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the projects is to implement provisions of
23 the help America vote act of 2002, 42 USC 15031 to 15545, section
24 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
25 election reforms.

26 (b) The projects will be completed by state employees, by
27 contracts with private vendors, or by grants to local units of

1 government.

2 (c) The total estimated cost of these projects is identified
3 in each line-item appropriation.

4 (d) The tentative completion date for these projects is
5 September 30, 2019.

6 **STATE TRANSPORTATION DEPARTMENT**

7 Sec. 401. Unexpended and unencumbered amounts of DOT, federal
8 railroad administration (ARRA) funds appropriated in 2011 PA 157
9 for high-speed intercity passenger rail (ARRA) shall not lapse
10 pursuant to section 451a(1) of the management and budget act, 1984
11 PA 431, MCL 18.1451a, but instead are reappropriated for
12 expenditure as originally intended and are a work project meeting
13 the following criteria:

14 (a) The purpose of the project to be carried forward is to
15 preserve and invest in transportation infrastructure of the state
16 of Michigan.

17 (b) The projects will be accomplished by state employees and
18 by contract.

19 (c) The total estimated cost of the project is \$26,711,800.00.

20 (d) The tentative completion date is September 30, 2017.

21 **DEPARTMENT OF TREASURY**

22 Sec. 501. (1) From the funds appropriated in part 1 for
23 special grants, the fund shall allocate \$500,000.00 for the purpose
24 of funding the cost of GED testing and certification as provided by
25 this section. The workforce development agency shall administer a

1 Michigan GED-to-school program, which shall cover the cost of
2 providing the GED test free of charge to individuals who meet all
3 of the following requirements:

4 (a) The individual has not previously been administered a GED
5 test free of charge under this section.

6 (b) The individual meets at least 1 of the following
7 requirements:

8 (i) Prior to taking the GED test, the individual successfully
9 completed a WDA-approved GED preparation program.

10 (ii) Prior to taking the GED test, the individual completed
11 the official GED practice test and the individual's score indicated
12 that he or she is likely to pass.

13 (2) A WDA-approved GED preparation program shall include all
14 of the following:

15 (a) Instructional and tutorial assistance.

16 (b) GED test practice.

17 (c) Required attendance at program instructional sessions.

18 (d) A curriculum that prepares students for opportunities in
19 postsecondary education and the job market.

20 (e) Information on potential postsecondary and career
21 pathways.

22 (f) Counseling on preparing for and applying to college.

23 (g) Personal and job readiness skills development.

24 (h) Comprehensive information on college costs and financial
25 aid.

26 (i) College and career assessments.

27 (j) Computer-based instruction, practice, or remediation.

1 (3) By January 1, 2016, the workforce development agency shall
2 post online an announcement of the Michigan GED-to-school program,
3 minimum standards for GED preparation program approval, and
4 approval procedures.

5 (4) By April 1, 2016, the workforce development agency shall
6 do all of the following:

7 (a) Develop procedures consistent with this section under
8 which individuals can take the GED test without charge.

9 (b) Provide program information for educators and students on
10 the workforce development agency website, including explanations of
11 the procedures developed under this subsection, and contact
12 information for questions about the program.

13 (c) Provide an estimate of the full-year cost of the program
14 to the senate and house appropriations subcommittees on general
15 government, the senate and house fiscal agencies, and the state
16 budget director.

17 (5) By September 30, 2016, the workforce development agency
18 shall report to the senate and house appropriations subcommittees
19 on general government, the senate and house fiscal agencies, and
20 the state budget director on utilization of the GED incentive
21 program, including numbers of GED certifications issued by
22 location, year-to-date expenditures, and numbers of participants
23 qualifying under subsection (1)(b)(i) or (ii), or both.

24 (6) The unexpended funds appropriated for the GED-to-school
25 program are designated as a work project appropriation, and any
26 unencumbered or unallotted funds shall not lapse at the end of the
27 fiscal year and shall be available for expenditure for projects

1 under this section until the projects have been completed. The
2 following is in compliance with section 451a(1) of the management
3 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to fund the cost of GED
5 testing and certification for certain individuals as provided by
6 this section.

7 (b) The projects will be accomplished by utilizing state
8 employees or contracts with private vendors, or both.

9 (c) The total estimated cost of the project is \$500,000.00.

10 (d) The tentative completion date is September 30, 2019.

11 PART 2A

12 PROVISIONS CONCERNING APPROPRIATIONS

13 FOR FISCAL YEAR 2015-2016

14 **GENERAL SECTIONS**

15 Sec. 1201. In accordance with the provisions of section 30 of
16 article IX of the state constitution of 1963, total state spending
17 from state resources in this appropriation act for the fiscal year
18 ending September 30, 2016 is \$9,350,100.00 and state appropriations
19 paid to local units of government are \$6,000,000.00.

20 Sec. 1202. The appropriations made and expenditures authorized
21 under this act and the departments, commissions, boards, offices,
22 and programs for which appropriations are made under this act are
23 subject to the management and budget act, 1984 PA 431, MCL 18.1101
24 to 18.1594.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 1251. From the funds appropriated for the city of Flint emergency water services, the department is authorized to pay up to \$6,000,000.00 for reconnection services to the Detroit water and sewerage department or its successor. The payments shall only be made once a legally executable agreement has been reached between the parties and a successful reconnection has occurred to the Flint water system. These funds are intended to pay reconnection costs through June 30, 2016.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 1301. From the funds appropriated in part 1A for Michigan rehabilitation services, the department shall allocate \$6,100,300.00, including federal matching funds, to service authorizations with accredited, community-based rehabilitation organizations for job development and other community employment-related support services.

Sec. 1302. (1) From the funds appropriated in part 1A for in-home community care programs, \$400,000.00 shall be used to expand or create new in-home care and community-based juvenile justice services to rural counties through a grant making process. Counties that received funds for the purpose described in section 587 of article X of 2013 PA 59 are not eligible to receive the funds in this section. The department shall have contracts in place for the full amount of funds for the purpose described in this section by January 15 of the current fiscal year.

(2) By June 30 of the current fiscal year, the department

1 shall submit a report that describes the program expansion and
2 expenditures in detail to the senate and house appropriations
3 subcommittees on the department budget, the senate and house fiscal
4 agencies, and the senate and house policy offices.

5 **REPEALERS**

6 Enacting section 1. Sections 587 and 806 of article X of 2015
7 PA 84 are repealed.

8 Enacting section 2. Section 1069 of article VIII of 2014 PA
9 252 is repealed.