## SUBSTITUTE FOR

## SENATE BILL NO. 790

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 236 and 236a (MCL 388.1836 and 388.1836a), as
amended by 2015 PA 85.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 Sec. 236. (1)—Subject to the conditions set forth in this
- 2 article, the amounts listed in this section are appropriated for
- 3 higher education for the fiscal year ending September 30, 2016,
- 4 2017, from the funds indicated in this section. The following is a
- 5 summary of the appropriations in this section:
- 6 (a) The gross appropriation is \$1,534,724,400.00. \$100.00.
- 7 After deducting total interdepartmental grants and
- 8 intradepartmental transfers in the amount of \$0.00, the adjusted
- 9 gross appropriation is \$1,534,724,400.00.\$100.00.

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- 1 (b) The sources of the adjusted gross appropriation described
- 2 in subdivision (a) are as follows:
- 3 (i) Total federal revenues, \$97,026,400.00.\$0.00.
- 4 (ii) Total local revenues, \$0.00.
- 5 (iii) Total private revenues, \$0.00.
- 6 (iv) Total other state restricted revenues,
- $\frac{$205,279,500.00.$100.00.}{}$
- 8 (v) State general fund/general purpose money,
- 9 \$1,232,418,500.00.\$0.00.
- 10 (2) Amounts appropriated for public universities are as
- 11 follows:
- 12 (a) The appropriation for Central Michigan University is
- 13 \$80,904,400.00, \$79,164,800.00 for operations and \$1,739,600.00 for
- 14 performance funding.
- 15 (b) The appropriation for Eastern Michigan University is
- 16 \$72,835,300.00, \$71,782,500.00 for operations and \$1,052,800.00 for
- 17 performance funding.
- 18 (c) The appropriation for Ferris State University is
- 19 \$50,227,800.00, \$49,119,100.00 for operations and \$1,108,700.00 for
- 20 performance funding.
- 21 (d) The appropriation for Grand Valley State University is
- 22 \$65,035,200.00, \$63,156,500.00 for operations and \$1,878,700.00 for
- 23 performance funding.
- 24 (e) The appropriation for Lake Superior State University is
- 25 \$13,183,600.00, \$12,997,500.00 for operations and \$186,100.00 for
- 26 performance funding.
- 27 (f) The appropriation for Michigan State University is

- 1 \$328,782,000.00, \$264,437,900.00 for operations, \$3,841,000.00 for
- 2 performance funding, \$32,508,300.00 for MSU AgBioResearch, and
- 3 \$27,994,800.00 for MSU Extension.
- 4 (g) The appropriation for Michigan Technological University is
- 5 \$46,662,000.00, \$45,938,000.00 for operations and \$724,000.00 for
- 6 performance funding.
- 7 (h) The appropriation for Northern Michigan University is
- 8 \$45,020,400.00, \$44,338,300.00 for operations and \$682,100.00 for
- 9 performance funding.
- 10 (i) The appropriation for Oakland University is
- 11 \$49,600,300.00, \$48,371,900.00 for operations and \$1,228,400.00 for
- 12 performance funding.
- 13 (j) The appropriation for Saginaw Valley State University is
- 14 \$28,117,700.00, \$27,621,600.00 for operations and \$496,100.00 for
- 15 performance funding.
- 16 (k) The appropriation for University of Michigan Ann Arbor
- 17 is \$299,430,600.00, \$295,178,500.00 for operations and
- 18 \$4,252,100.00 for performance funding.
- 19 ———— (l) The appropriation for University of Michigan Dearborn is
- 20 \$23,995,400.00, \$23,701,000.00 for operations and \$294,400.00 for
- 21 performance funding.
- 22 (m) The appropriation for University of Michigan Flint is
- 23 \$21,763,700.00, \$21,359,600.00 for operations and \$404,100.00 for
- 24 performance funding.
- 25 (n) The appropriation for Wayne State University is
- 26 \$191,346,700.00, \$190,529,900.00 for operations and \$816,800.00 for
- 27 performance funding.

- 1 (o) The appropriation for Western Michigan University is
- 2 \$104,155,600.00, \$102,761,100.00 for operations and \$1,394,500.00
- 3 for performance funding.
- 4 (3) The amount appropriated in subsection (2) for public
- 5 universities is appropriated from the following:
- 6 (a) State school aid fund, \$200,019,500.00.
- 7 (b) State general fund/general purpose money,
- 8 \$1,221,041,200.00.
- 9 (4) The amount appropriated for Michigan public school
- 10 employees' retirement system reimbursement is \$5,160,000.00,
- 11 appropriated from the state school aid fund.
- 12 (5) The amount appropriated for state and regional programs is
- \$315,000.00, appropriated from general fund/general purpose money
- 14 and allocated as follows:
- 15 (a) Higher education database modernization and conversion,
- \$200,000.00.
- 17 (b) Midwestern Higher Education Compact, \$115,000.00.
- 18 (6) The amount appropriated for the Martin Luther King, Jr. -
- 19 Cesar Chavez Rosa Parks program is \$2,691,500.00, appropriated
- 20 from general fund/general purpose money and allocated as follows:
- 21 (a) Select student support services, \$1,956,100.00.
- 22 (b) Michigan college/university partnership program,
- \$586,800.00.
- 24 (c) Morris Hood, Jr. educator development program,
- 25 \$148,600.00.
- 26 (7) Subject to subsection (8), the amount appropriated for
- 27 grants and financial aid is \$105,497,200.00, allocated as follows:

- 1 (a) State competitive scholarships, \$18,361,700.00.
- 2 (b) Tuition grants, \$34,035,500.00.
- 3 (c) Tuition incentive program, \$48,500,000.00.
- 4 (d) Children of veterans and officer's survivor tuition grant
- 5 programs, \$1,400,000.00.
- 6 (e) Project GEAR-UP, \$3,200,000.00.
- 7 (8) The money appropriated in subsection (7) for grants and
- 8 financial aid is appropriated from the following:
- 9 (a) Federal revenues under the United States Department of
- 10 Education, Office of Elementary and Secondary Education, GEAR-UP
- 11 program, \$3,200,000.00.
- 12 (b) Federal revenues under the social security act, temporary
- assistance for needy families, \$93,826,400.00.
- 14 (c) Contributions to children of veterans tuition grant
- 15 program, \$100,000.00.
- 16 (d) State general fund/general purpose money, \$8,370,800.00.
- 17 Sec. 236a. It is the intent of the legislature to provide
- 18 appropriations for the fiscal year ending on September 30, 2017
- 19 2018 for the items listed in section 236. The fiscal year 2016-2017
- 20 2017-2018 appropriations are anticipated to be the same as those
- 21 for fiscal year <del>2015-2016, 2016-2017</del>, except that the amounts will
- 22 be adjusted for changes in caseload and related costs, federal fund
- 23 match rates, economic factors, and available revenue. These
- 24 adjustments will be determined after the January 2016-2017
- 25 consensus revenue estimating conference.