

**SUBSTITUTE FOR  
SENATE BILL NO. 795**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

**1** PART 1

**2** LINE-ITEM APPROPRIATIONS

**3**       Sec. 101. There is appropriated for the department of natural  
**4** resources for the fiscal year ending September 30, 2017, from the  
**5** following funds:

**6** **DEPARTMENT OF NATURAL RESOURCES**

**7** APPROPRIATION SUMMARY

**8**       Full-time equated unclassified positions..... 6.0

**9**       Full-time equated classified positions..... 2,236.8

**10**       GROSS APPROPRIATION..... \$       398,154,100

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers .....	1,375,900	
4	ADJUSTED GROSS APPROPRIATION.....	\$	396,778,200
5	Federal revenues:		
6	Federal funds.....	72,365,400	
7	Total federal revenues.....	72,365,400	
8	Special revenue funds:		
9	Total private revenues.....	7,446,400	
10	Total other state restricted revenues.....	277,156,400	
11	State general fund/general purpose.....	\$	39,810,000
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose .....	38,510,000	
15	One-time state general fund/general		
16	purpose .....	1,300,000	
17	FUND SOURCE SUMMARY:		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	2,236.8	
20	GROSS APPROPRIATION.....	\$	398,154,100
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services-to-work orders.....	232,200	
23	IDG, MacMullan conference center revenue.....	1,143,700	
24	Total interdepartmental grants and intradepartmental		
25	transfers .....	1,375,900	
26	ADJUSTED GROSS APPROPRIATION.....	\$	396,778,200
27	Federal revenues:		

1	Federal funds.....	72,365,400
2	Total federal revenues.....	72,365,400
3	Special revenue funds:	
4	Private - Mann house trust fund.....	15,000
5	Private funds.....	7,431,400
6	Total private revenues.....	7,446,400
7	Cervidae licensing and inspection fees.....	138,800
8	Clean Michigan initiative fund.....	29,700
9	Commercial forest fund.....	26,600
10	Fire equipment fund.....	668,700
11	Forest development fund.....	44,288,400
12	Forest land user charges.....	252,200
13	Forest recreation account.....	1,825,500
14	Game and fish protection fund.....	75,013,200
15	Game and fish protection fund - deer habitat reserve .	2,127,300
16	Game and fish protection fund - fisheries settlement .	629,200
17	Game and fish protection fund - turkey permit fees ...	1,008,400
18	Game and fish protection fund - waterfowl fees .....	122,400
19	Game and fish protection fund - wildlife management	
20	public education fund .....	1,600,000
21	Game and fish protection fund - wildlife resource	
22	protection fund .....	1,140,700
23	Game and fish protection fund - youth hunting and	
24	fishing education and outreach fund.....	95,800
25	History fees fund.....	233,000
26	Invasive species fund.....	100
27	Land exchange facilitation fund.....	6,985,900

1	Local public recreation facilities fund.....	1,682,500
2	Mackinac Island state park fund.....	1,573,000
3	Mackinac Island state park operation fund.....	148,500
4	Marine safety fund.....	3,718,600
5	Michigan heritage publications fund.....	22,300
6	Michigan natural resources trust fund.....	1,870,700
7	Michigan state parks endowment fund.....	26,541,300
8	Michigan state waterways fund.....	22,707,100
9	Michigan trailways fund.....	200
10	Museum operations fund.....	502,900
11	Nongame wildlife fund.....	483,400
12	Off-road vehicle safety education fund.....	203,500
13	Off-road vehicle trail improvement fund.....	7,068,700
14	Park improvement fund.....	53,201,700
15	Park improvement fund - Belle Isle subaccount.....	800,000
16	Permanent snowmobile trail easement fund.....	700,000
17	Public use and replacement deed fees.....	27,500
18	Recreation improvement account.....	1,123,100
19	Recreation passport fees.....	8,296,400
20	Snowmobile registration fee revenue.....	1,196,900
21	Snowmobile trail improvement fund.....	9,024,700
22	Sportsmen against hunger fund.....	77,500
23	Total other state restricted revenues.....	277,156,400
24	State general fund/general purpose.....	\$ 39,810,000
25	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
26	Full-time equated unclassified positions.....	6.0
27	Full-time equated classified positions.....	11.6

1	Natural resources commission.....	\$	77,100
2	Unclassified salaries--6.0 FTE positions .....		754,000
3	Executive direction--11.6 FTE positions .....		<u>2,120,700</u>
4	GROSS APPROPRIATION.....	\$	2,951,800
5	Appropriated from:		
6	Special revenue funds:		
7	Forest development fund.....		364,800
8	Forest land user charges.....		2,300
9	Forest recreation account.....		7,700
10	Game and fish protection fund.....		1,058,500
11	Game and fish protection fund - deer habitat reserve .		19,200
12	Game and fish protection fund - turkey permit fees ...		7,700
13	Game and fish protection fund - waterfowl fees .....		500
14	Game and fish protection fund - wildlife resource		
15	protection fund .....		13,000
16	Land exchange facilitation fund.....		10,400
17	Marine safety fund.....		46,600
18	Michigan natural resources trust fund.....		1,400
19	Michigan state parks endowment fund.....		363,000
20	Michigan state waterways fund.....		192,300
21	Nongame wildlife fund.....		3,900
22	Off-road vehicle safety education fund.....		400
23	Off-road vehicle trail improvement fund.....		82,900
24	Park improvement fund.....		457,300
25	Recreation improvement account.....		12,400
26	Snowmobile registration fee revenue.....		4,700
27	Snowmobile trail improvement fund.....		17,100

1	Sportsmen against hunger fund.....	100
2	State general fund/general purpose .....	\$ 285,600
3	<b>Sec. 103. DEPARTMENT INITIATIVES</b>	
4	Full-time equated classified positions.....	16.0
5	Great Lakes restoration initiative.....	\$ 5,500,000
6	Michigan conservation corps.....	1,000,000
7	Invasive species prevention and control--16.0 FTE	
8	positions .....	<u>5,028,300</u>
9	GROSS APPROPRIATION.....	\$ 11,528,300
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	5,500,000
13	Special revenue funds:	
14	State general fund/general purpose .....	\$ 6,028,300
15	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>	
16	Full-time equated classified positions.....	109.5
17	Finance and operations--105.5 FTE positions .....	\$ 17,300,200
18	Accounting service center.....	1,480,400
19	Legislative and legal affairs--4.0 FTE positions .....	546,900
20	Building occupancy charges.....	3,126,700
21	Rent - privately owned property.....	488,400
22	Gifts and pass-through transactions.....	<u>5,000,000</u>
23	GROSS APPROPRIATION.....	\$ 27,942,600
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG, land acquisition services-to-work orders .....	232,200
27	Federal revenues:	

1	Federal funds.....	329,700
2	Special revenue funds:	
3	Private funds.....	5,000,000
4	Clean Michigan initiative fund.....	29,700
5	Forest development fund.....	2,402,600
6	Forest land user charges.....	4,900
7	Forest recreation account.....	43,800
8	Game and fish protection fund.....	5,898,100
9	Game and fish protection fund - deer habitat reserve .	136,400
10	Game and fish protection fund - turkey permit fees ...	70,100
11	Game and fish protection fund - waterfowl fees .....	2,900
12	Game and fish protection fund - wildlife resource	
13	protection fund .....	28,100
14	Land exchange facilitation fund.....	5,899,100
15	Local public recreation facilities fund.....	182,500
16	Marine safety fund.....	727,800
17	Michigan natural resources trust fund.....	1,247,000
18	Michigan state parks endowment fund.....	912,400
19	Michigan state waterways fund.....	572,200
20	Nongame wildlife fund.....	9,500
21	Off-road vehicle safety education fund.....	300
22	Off-road vehicle trail improvement fund.....	86,500
23	Park improvement fund.....	1,276,300
24	Public use and replacement deed fees.....	27,500
25	Recreation improvement account.....	71,300
26	Snowmobile registration fee revenue.....	43,500
27	Snowmobile trail improvement fund.....	106,300

1	Sportsmen against hunger fund.....	400
2	State general fund/general purpose.....	\$ 2,601,500
3	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
4	Full-time equated classified positions.....	132.3
5	Marketing and outreach--80.8 FTE positions.....	\$ 13,653,700
6	Michigan historical center--51.5 FTE positions.....	5,576,300
7	Michigan wildlife council.....	<u>1,600,000</u>
8	GROSS APPROPRIATION.....	\$ 20,830,000
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	1,722,600
12	Special revenue funds:	
13	Private - Mann house trust fund.....	15,000
14	Private funds.....	396,200
15	Forest development fund.....	131,900
16	Forest recreation account.....	16,300
17	Game and fish protection fund.....	8,288,800
18	Game and fish protection fund - wildlife management	
19	public education fund .....	1,600,000
20	Game and fish protection fund - youth hunting and	
21	fishing education and outreach fund.....	93,800
22	History fees fund.....	233,000
23	Land exchange facilitation fund.....	45,800
24	Marine safety fund.....	35,600
25	Michigan heritage publications fund.....	22,300
26	Michigan state parks endowment fund.....	88,800
27	Michigan state waterways fund.....	146,700



1	Museum operations fund.....		502,900
2	Nongame wildlife fund.....		10,500
3	Off-road vehicle trail improvement fund.....		31,100
4	Park improvement fund.....		2,785,400
5	Recreation passport fees.....		23,800
6	Snowmobile registration fee revenue.....		19,300
7	Snowmobile trail improvement fund.....		45,100
8	Sportsmen against hunger fund.....		76,400
9	State general fund/general purpose.....	\$	4,498,700
10	<b>Sec. 106. WILDLIFE MANAGEMENT</b>		
11	Full-time equated classified positions.....	226.5	
12	Wildlife management--217.5 FTE positions.....	\$	37,007,300
13	Natural resources heritage--9.0 FTE positions.....		<u>632,900</u>
14	GROSS APPROPRIATION.....	\$	37,640,200
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds.....		20,326,800
18	Special revenue funds:		
19	Private funds.....		315,700
20	Cervidae licensing and inspection fees.....		85,400
21	Forest development fund.....		77,600
22	Game and fish protection fund.....		11,870,000
23	Game and fish protection fund - deer habitat reserve .		1,710,100
24	Game and fish protection fund - turkey permit fees...		896,800
25	Game and fish protection fund - waterfowl fees.....		115,700
26	Nongame wildlife fund.....		429,000
27	State general fund/general purpose.....	\$	1,813,100

1	<b>Sec. 107. FISHERIES MANAGEMENT</b>		
2	Full-time equated classified positions.....	221.5	
3	Aquatic resource mitigation--2.0 FTE positions .....	\$	629,300
4	Fish production--63.0 FTE positions .....		10,194,000
5	Fisheries resource management--156.5 FTE positions ...		20,378,600
6	Cormorant population mitigation program .....		<u>150,000</u>
7	GROSS APPROPRIATION .....	\$	31,351,900
8	Appropriated from:		
9	Federal revenues:		
10	Federal funds .....		11,225,700
11	Special revenue funds:		
12	Private funds .....		136,200
13	Game and fish protection fund .....		18,951,500
14	Game and fish protection fund - fisheries settlement .		629,200
15	Invasive species fund .....		100
16	State general fund/general purpose .....	\$	409,200
17	<b>Sec. 108. LAW ENFORCEMENT</b>		
18	Full-time equated classified positions.....	273.0	
19	General law enforcement--273.0 FTE positions .....	\$	<u>40,506,000</u>
20	GROSS APPROPRIATION .....	\$	40,506,000
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds .....		6,477,500
24	Special revenue funds:		
25	Cervidae licensing and inspection fees .....		53,400
26	Forest development fund .....		45,400
27	Forest recreation account .....		72,800

1	Game and fish protection fund.....		19,322,900
2	Game and fish protection fund - wildlife resource		
3	protection fund .....		1,057,500
4	Marine safety fund.....		1,340,900
5	Michigan state parks endowment fund.....		71,400
6	Michigan state waterways fund.....		21,700
7	Off-road vehicle safety education fund.....		156,000
8	Off-road vehicle trail improvement fund.....		1,693,800
9	Park improvement fund.....		72,800
10	Snowmobile registration fee revenue.....		721,900
11	State general fund/general purpose.....	\$	9,398,000
12	<b>Sec. 109. PARKS AND RECREATION DIVISION</b>		
13	Full-time equated classified positions.....	902.9	
14	MacMullan conference center--15.0 FTE positions .....	\$	1,143,700
15	Recreational boating--163.5 FTE positions .....		17,371,300
16	State parks--673.4 FTE positions .....		66,487,900
17	Forest recreation and trails--51.0 FTE positions .....		6,189,400
18	State parks improvement revenue bonds - debt service .		1,188,800
19	Swimmer's itch pilot program.....		<u>250,000</u>
20	GROSS APPROPRIATION.....	\$	92,631,100
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, MacMullan conference center revenue .....		1,143,700
24	Federal revenues:		
25	Federal funds.....		1,750,500
26	Special revenue funds:		
27	Private funds.....		428,400

1	Forest recreation account.....		1,642,900
2	Michigan state parks endowment fund.....		20,805,600
3	Michigan state waterways fund.....		16,239,000
4	Michigan trailways fund.....		100
5	Off-road vehicle safety education fund.....		7,200
6	Off-road vehicle trail improvement fund.....		1,796,400
7	Park improvement fund.....		43,251,600
8	Park improvement fund - Belle Isle subaccount.....		800,000
9	Recreation improvement account.....		333,400
10	Recreation passport fees.....		272,600
11	Snowmobile registration fee revenue.....		15,800
12	Snowmobile trail improvement fund.....		1,441,400
13	State general fund/general purpose.....	\$	2,702,500
14	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>		
15	Full-time equated classified positions.....	17.0	
16	Historical facilities system--13.0 FTE positions.....	\$	1,573,000
17	Mackinac Island State Park operations--4.0 FTE		
18	positions .....		<u>352,100</u>
19	GROSS APPROPRIATION.....	\$	1,925,100
20	Appropriated from:		
21	Special revenue funds:		
22	Mackinac Island state park fund.....		1,573,000
23	Mackinac Island state park operation fund.....		148,500
24	State general fund/general purpose.....	\$	203,600
25	<b>Sec. 111. FOREST RESOURCES DIVISION</b>		
26	Full-time equated classified positions.....	326.5	
27	Adopt-a-forest program.....	\$	25,000

1	Cooperative resource programs--11.0 FTE positions ....	1,547,100
2	Forest management and timber market	
3	development--176.0 FTE positions.....	31,134,300
4	Forest fire equipment.....	581,500
5	Wildfire protection--114.0 FTE positions.....	13,712,800
6	Forest management initiatives--8.5 FTE positions.....	854,100
7	Minerals management--17.0 FTE positions.....	<u>2,828,600</u>
8	GROSS APPROPRIATION.....	\$ 50,683,400
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	4,273,300
12	Special revenue funds:	
13	Private funds.....	1,054,900
14	Commercial forest fund.....	24,500
15	Fire equipment fund.....	668,700
16	Forest development fund.....	32,599,800
17	Forest land user charges.....	221,100
18	Game and fish protection fund.....	1,932,000
19	Michigan state parks endowment fund.....	2,659,100
20	Michigan state waterways fund.....	50,900
21	State general fund/general purpose.....	\$ 7,199,100
22	<b>Sec. 112. GRANTS</b>	
23	Dam management grant program.....	\$ 350,000
24	Deer habitat improvement partnership initiative.....	200,000
25	Federal - clean vessel act grants.....	400,000
26	Federal - forest stewardship grants.....	3,000,000
27	Federal - land and water conservation fund payments..	2,566,900

1	Federal - rural community fire protection.....	400,000
2	Federal - urban forestry grants.....	1,600,000
3	Fisheries habitat improvement grants.....	1,250,000
4	Grants to communities - federal oil, gas, and timber	
5	payments .....	3,450,000
6	Grants to counties - marine safety.....	3,074,700
7	National recreational trails.....	3,900,000
8	Nonmotorized trail development and maintenance grants	350,000
9	Off-road vehicle safety training grants.....	29,200
10	Off-road vehicle trail improvement grants.....	3,356,200
11	Recreation improvement fund grants.....	657,100
12	Recreation passport local grants.....	1,500,000
13	Snowmobile law enforcement grants.....	380,100
14	Snowmobile local grants program.....	7,340,400
15	Trail easements.....	700,000
16	Wildlife habitat improvement grants.....	<u>1,500,000</u>
17	GROSS APPROPRIATION.....	\$ 36,004,600
18	Appropriated from:	
19	Federal revenues:	
20	Federal funds.....	16,884,300
21	Special revenue funds:	
22	Private funds.....	100,000
23	Game and fish protection fund.....	2,750,000
24	Game and fish protection fund - deer habitat reserve .	200,000
25	Local public recreation facilities fund.....	1,500,000
26	Marine safety fund.....	1,407,300
27	Off-road vehicle safety education fund.....	29,200

1	Off-road vehicle trail improvement fund.....	3,356,200
2	Permanent snowmobile trail easement fund.....	700,000
3	Recreation improvement account.....	657,100
4	Snowmobile registration fee revenue.....	380,100
5	Snowmobile trail improvement fund.....	7,340,400
6	State general fund/general purpose.....	\$ 700,000
7	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
8	Information technology services and projects.....	\$ <u>10,284,000</u>
9	GROSS APPROPRIATION.....	\$ 10,284,000
10	Appropriated from:	
11	Special revenue funds:	
12	Commercial forest fund.....	2,100
13	Forest development fund.....	1,566,300
14	Forest land user charges.....	23,900
15	Forest recreation account.....	42,000
16	Game and fish protection fund.....	3,741,400
17	Game and fish protection fund - deer habitat reserve .	61,600
18	Game and fish protection fund - turkey permit fees ...	33,800
19	Game and fish protection fund - waterfowl fees .....	3,300
20	Game and fish protection fund - wildlife resource	
21	protection fund .....	42,100
22	Game and fish protection fund - youth hunting and	
23	fishing education and outreach fund.....	2,000
24	Land exchange facilitation fund.....	30,600
25	Marine safety fund.....	160,400
26	Michigan natural resources trust fund.....	22,300
27	Michigan state parks endowment fund.....	1,341,000

1	Michigan state waterways fund.....		484,200
2	Michigan trailways fund.....		100
3	Nongame wildlife fund.....		30,500
4	Off-road vehicle safety education fund.....		10,400
5	Off-road vehicle trail improvement fund.....		21,800
6	Park improvement fund.....		1,358,300
7	Recreation improvement account.....		48,900
8	Snowmobile registration fee revenue.....		11,600
9	Snowmobile trail improvement fund.....		74,400
10	Sportsmen against hunger fund.....		600
11	State general fund/general purpose.....	\$	1,170,400
12	<b>Sec. 114. CAPITAL OUTLAY</b>		
13	<b>(1) RECREATIONAL LANDS AND INFRASTRUCTURE</b>		
14	State parks repair and maintenance.....	\$	13,500,000
15	State game and wildlife area infrastructure.....		3,600,000
16	Forest development infrastructure.....		<u>2,000,000</u>
17	GROSS APPROPRIATION.....	\$	19,100,000
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds.....		2,700,000
21	Special revenue funds:		
22	Forest development fund.....		2,000,000
23	Game and fish protection fund.....		900,000
24	Park improvement fund.....		4,000,000
25	Recreation passport fees.....		8,000,000
26	State general fund/general purpose.....	\$	1,500,000
27	<b>(2) WATERWAYS BOATING PROGRAM</b>		



1	Local boating infrastructure maintenance and		
2	improvements .....	\$	658,000
3	State boating infrastructure maintenance .....		4,575,000
4	Munising, Alger County, marina improvements, dock		
5	extension, floating pier, revetment wall		
6	construction (total authorized cost is increased		
7	from \$2,894,800 to \$3,594,800; federal share is		
8	\$1,500,000; state share is increased from \$437,400		
9	to \$787,400; local share is increased from \$957,400		
10	to \$1,307,400) .....		350,000
11	Harrisville, Alcona County, harbor pier repair,		
12	reinforcement and bedecking, construction of		
13	boater gathering area, phase I (total authorized		
14	cost is \$577,900; state share is \$492,100; local		
15	share is \$85,800) .....		<u>492,100</u>
16	GROSS APPROPRIATION .....	\$	6,075,100
17	Appropriated from:		
18	Federal revenues:		
19	Federal funds .....		1,075,000
20	Special revenue funds:		
21	Michigan state waterways fund .....		5,000,100
22	State general fund/general purpose .....	\$	0
23	<b>Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
24	Forestry investment .....	\$	2,100,000
25	Invasive species (one-time) .....		1,000,000
26	Land ownership tracking system .....		4,000,000
27	Forest fire equipment (one-time) .....		1,000,000

1	Fisheries resource management (one-time) .....	600,000
2	GROSS APPROPRIATION.....	\$ 8,700,000
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds.....	100,000
6	Special revenue funds:	
7	Forest development fund.....	5,100,000
8	Game and fish protection fund.....	300,000
9	Land exchange facilitation fund.....	1,000,000
10	Michigan natural resources trust fund.....	600,000
11	Michigan state parks endowment fund.....	300,000
12	State general fund/general purpose .....	\$ 1,300,000

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FOR FISCAL YEAR 2016-2017

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state  
 18 constitution of 1963, total state spending from state resources  
 19 under part 1 for fiscal year 2016-2017 is \$316,966,400.00 and state  
 20 spending from state resources to be paid to local units of  
 21 government for fiscal year 2016-2017 is \$6,100,000.00. The itemized  
 22 statement below identifies appropriations from which spending to  
 23 local units of government will occur:

24 DEPARTMENT OF NATURAL RESOURCES

25 GRANTS

1	Dam management grant program.....	\$	175,000
2	Fisheries habitat improvement grants.....		200,000
3	Grants to counties - marine safety.....		1,407,300
4	Nonmotorized trail development and maintenance grants		262,500
5	Off-road vehicle safety training grants.....		29,200
6	Off-road vehicle trail improvement grants.....		530,100
7	Recreation improvement fund grants.....		65,700
8	Recreation passport local grants.....		1,500,000
9	Snowmobile law enforcement grants.....		380,100
10	Wildlife habitat improvement grants.....		50,000
11	CAPITAL OUTLAY		
12	Waterways boating program.....	\$	<u>1,500,100</u>
13	TOTAL.....	\$	6,100,000

14       Sec. 202. The appropriations authorized under this part and  
15 part 1 are subject to the management and budget act, 1984 PA 431,  
16 MCL 18.1101 to 18.1594.

17       Sec. 203. As used in this part and part 1:

- 18       (a) "Commission" means the natural resources commission.
- 19       (b) "Department" means the department of natural resources.
- 20       (c) "FTE" means full-time equated.
- 21       (d) "IDG" means interdepartmental grant.

22       Sec. 204. The departments and agencies receiving  
23 appropriations in part 1 shall use the Internet to fulfill the  
24 reporting requirements of this part. This requirement may include  
25 transmission of reports via electronic mail to the recipients  
26 identified for each reporting requirement, or it may include  
27 placement of reports on an Internet or Intranet site.

1       Sec. 205. Funds appropriated in part 1 shall not be used for  
2 the purchase of foreign goods or services, or both, if  
3 competitively priced and of comparable quality American goods or  
4 services, or both, are available. Preference shall be given to  
5 goods or services, or both, manufactured or provided by Michigan  
6 businesses if they are competitively priced and of comparable  
7 quality. In addition, preference should be given to goods or  
8 services, or both, that are manufactured or provided by Michigan  
9 businesses owned and operated by veterans, if they are  
10 competitively priced and of comparable quality.

11       Sec. 206. The director of the department shall take all  
12 reasonable steps to ensure businesses in deprived and depressed  
13 communities compete for and perform contracts to provide services  
14 or supplies, or both. The director shall strongly encourage firms  
15 with which the department contracts to subcontract with certified  
16 businesses in depressed and deprived communities for services,  
17 supplies, or both.

18       Sec. 207. The departments and agencies receiving  
19 appropriations in part 1 shall prepare a report on out-of-state  
20 travel expenses not later than January 1 of each year. The travel  
21 report shall be a listing of all travel by classified and  
22 unclassified employees outside this state in the immediately  
23 preceding fiscal year that was funded in whole or in part with  
24 funds appropriated in the department's budget. The report shall be  
25 submitted to the senate and house appropriations committees, the  
26 house and senate fiscal agencies, and the state budget director.  
27 The report shall include the following information:

1 (a) The dates of each travel occurrence.

2 (b) The total transportation and related costs of each travel  
3 occurrence, including the proportion funded with state general  
4 fund/general purpose revenues, the proportion funded with state  
5 restricted revenues, the proportion funded with federal revenues,  
6 and the proportion funded with other revenues.

7 Sec. 208. Funds appropriated in this part and part 1 shall not  
8 be used by a principal executive department, state agency, or  
9 authority to hire a person to provide legal services that are the  
10 responsibility of the attorney general. This prohibition does not  
11 apply to legal services for bonding activities and for those  
12 outside services that the attorney general authorizes.

13 Sec. 209. Not later than November 30, the state budget office  
14 shall prepare and transmit a report that provides for estimates of  
15 the total general fund/general purpose appropriation lapses at the  
16 close of the prior fiscal year. This report shall summarize the  
17 projected year-end general fund/general purpose appropriation  
18 lapses by major departmental program or program areas. The report  
19 shall be transmitted to the chairpersons of the senate and house  
20 appropriations committees, and the senate and house fiscal  
21 agencies.

22 Sec. 210. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$3,000,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in part 1 under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

1           (2) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$10,000,000.00 for state  
3 restricted contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in part 1 under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7           (3) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$100,000.00 for local  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in part 1  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13           (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$1,000,000.00 for private  
15 contingency funds. These funds are not available for expenditure  
16 until they have been transferred to another line item in part 1  
17 under section 393(2) of the management and budget act, 1984 PA 431,  
18 MCL 18.1393.

19           Sec. 211. The department shall cooperate with the department  
20 of technology, management, and budget to maintain a searchable  
21 website accessible by the public at no cost that includes, but is  
22 not limited to, all of the following for each department or agency:

23           (a) Fiscal year-to-date expenditures by category.

24           (b) Fiscal year-to-date expenditures by appropriation unit.

25           (c) Fiscal year-to-date payments to a selected vendor,  
26 including the vendor name, payment date, payment amount, and  
27 payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2016 and September 30, 2017.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$47,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,192,500.00.

Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general.....	\$	31,300
Attorney general.....		751,100
Department of technology, management, and budget .....		464,500

1 Department of treasury..... 2,925,200

2 Sec. 216. Pursuant to section 43703(3) of the natural  
3 resources and environmental protection act, 1994 PA 451, MCL  
4 324.43703, there is appropriated from the game and fish protection  
5 trust fund to the game and fish protection account of the Michigan  
6 conservation and recreation legacy fund, \$6,000,000.00 for the  
7 fiscal year ending September 30, 2017.

8 Sec. 217. In addition to the metrics required under section  
9 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
10 each new program or program enhancement for which funds in excess  
11 of \$500,000.00 are appropriated in part 1, the department shall  
12 provide not later than November 1, 2016 a list of program-specific  
13 metrics intended to measure its performance based on a return on  
14 taxpayer investment. The department shall deliver the program-  
15 specific metrics to members of the senate and house subcommittees  
16 that have subject matter jurisdiction for this budget, fiscal  
17 agencies, and the state budget director. The department shall  
18 provide an update on its progress in tracking program-specific  
19 metrics and the status of program success at an appropriations  
20 subcommittee meeting called for by the subcommittee chair.

21 Sec. 218. The department and agencies receiving appropriations  
22 in part 1 shall receive and retain copies of all reports funded  
23 from appropriations in part 1. Federal and state guidelines for  
24 short-term and long-term retention of records shall be followed.  
25 The department may electronically retain copies of reports unless  
26 otherwise required by federal and state guidelines.

27 Sec. 219. Before January 31, 2017, the department, in



1 cooperation with the Michigan state waterways commission, shall  
2 provide to the state budget director, the senate and house  
3 appropriations subcommittees on natural resources, and the senate  
4 and house fiscal agencies a list of projects completed by the  
5 commission in fiscal year 2015-2016, including the county and  
6 municipality in which each project is located.

7       Sec. 220. The department shall not take disciplinary action  
8 against an employee for communicating with a member of the  
9 legislature or his or her staff.

#### 10 **DEPARTMENT INITIATIVES**

11       Sec. 251. From the amounts appropriated in part 1 for invasive  
12 species prevention and control, the department shall allocate not  
13 less than \$3,600,000.00 for grants for the prevention, detection,  
14 eradication, and control of invasive species.

#### 15 **DEPARTMENT SUPPORT SERVICES**

16       Sec. 302. The department may charge land acquisition projects  
17 appropriated for the fiscal year ending September 30, 2017, and for  
18 prior fiscal years, a standard percentage fee to recover actual  
19 costs, and may use the revenue derived to support the land  
20 acquisition service charges provided for in part 1.

21       Sec. 303. As appropriated in part 1, the department may charge  
22 both application fees and transaction fees related to the exchange  
23 or sale of state-owned land or rights in land authorized by part 21  
24 of the natural resources and environmental protection act, 1994 PA  
25 451, MCL 324.2101 to 324.2162. The fees shall be set by the

1 director of the department at a rate which allows the department to  
2 recover its costs for providing these services.

3 **COMMUNICATION AND CUSTOMER SERVICES**

4 Sec. 404. For the purposes of administering the museum store  
5 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
6 department is exempt from section 261 of the management and budget  
7 act, 1984 PA 431, MCL 18.1261.

8 Sec. 405. As appropriated in part 1, proceeds in excess of  
9 costs incurred in the conduct of auctions, sales, or transfers of  
10 artifacts no longer considered suitable for the collections of the  
11 state historical museum may be expended upon receipt for additional  
12 material for the collection. The department shall notify the  
13 chairpersons, vice chairpersons, and minority vice chairpersons of  
14 the senate and house appropriations subcommittees on natural  
15 resources 1 week prior to any auctions or sales. Any unexpended  
16 funds may be carried forward into the next succeeding fiscal year.

17 Sec. 406. As appropriated in part 1, funds collected by the  
18 department for historical markers; document reproduction and  
19 services; conferences, admissions, workshops, and training classes;  
20 and the use of specialized equipment, facilities, exhibits,  
21 collections, and software shall be used for expenses necessary to  
22 provide the required services. The department may charge fees for  
23 the aforementioned services, including admission fees. Any  
24 unexpended funds may be carried forward into the next succeeding  
25 fiscal year.

26 Sec. 408. By October 21, 2016, the department shall submit to

1 the senate and house appropriations subcommittees on natural  
2 resources a report on all land transactions approved by the  
3 commission in the fiscal year ending September 30, 2016. For each  
4 land transaction, the report shall include the size of the parcel,  
5 the county and municipality in which the parcel is located, the  
6 dollar amount of the transaction, the fund source affected by the  
7 transaction, and whether the transaction is by purchase, public  
8 auction, transfer, exchange, or conveyance.

9 **WILDLIFE DIVISION**

10 Sec. 503. From the funds appropriated in part 1, the  
11 department shall produce a report detailing any efforts undertaken  
12 to enforce the invasive species order on swine raised under the  
13 husbandry of residents of this state. The report shall include fund  
14 sources used and the amount of expenditures and shall be submitted  
15 to the legislature by December 31, 2016.

16 Sec. 504. From the funds appropriated in part 1, the  
17 department shall provide a report to the legislature on the use of  
18 registration fees collected from privately owned cervid operations.  
19 Appropriations in part 1 from cervidae licensing and inspection  
20 fees shall not be used for anything other than work directly  
21 related to the regulation of privately owned cervid operations in  
22 this state.

23 **FISHERIES DIVISION**

24 Sec. 601. (1) From the appropriation in part 1 for aquatic  
25 resource mitigation, not more than \$758,000.00 shall be allocated

1 for grants to watershed councils, resource development councils,  
2 soil conservation districts, local governmental units, and other  
3 nonprofit organizations for stream habitat stabilization and soil  
4 erosion control.

5 (2) The fisheries division in the department shall develop  
6 priority and cost estimates for all projects recommended for grants  
7 under subsection (1).

8 Sec. 602. As a condition of expenditure of fisheries  
9 management appropriations under part 1, the department of natural  
10 resources shall not impede the certification process for water  
11 control structures on Michigan waterways. The department of natural  
12 resources shall fund from funds appropriated in part 1 all non-  
13 water-quality studies or requirements that the department requests  
14 of either of the following:

15 (a) The department of environmental quality as a condition for  
16 issuance of a certification under section 401 of the federal water  
17 pollution control act, 33 USC 1341.

18 (b) The Federal Energy Regulatory Commission as a condition of  
19 licensing under the federal power act, 16 USC 791a to 825r.

20 Sec. 603. The department shall provide a quarterly report to  
21 the legislature on use of funding provided for cormorant  
22 management. The department shall use general fund/general purpose  
23 revenue for this purpose and submit revenue appropriated in part 1  
24 for cormorant management to the United States Department of  
25 Agriculture animal and plant health inspection service to allow for  
26 increased taking of cormorants and their nests. If any funds  
27 appropriated for cormorant management are retained by the

department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.

#### **PARKS AND RECREATION DIVISION**

Sec. 705. From the funds appropriated in part 1, the department shall produce a report detailing a plan to address the capital outlay and maintenance needs in state parks that are identified in the department's fiscal year 2016-2017 capital outlay 5-year plan. The plan shall include a specific list of projects the department has completed or intends to complete over the time period reflected in the capital outlay 5-year plan. The report shall be posted on the department's website and submitted to the state budget office, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies by January 1, 2017.

Sec. 706. The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.

#### **FOREST RESOURCES DIVISION**

Sec. 802. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15

1 cords per acre, and offer those cords for sale in the 2016-2017  
2 fiscal year, provided that the department shall take into  
3 consideration the impact of timber harvesting on wildlife habitat  
4 and recreation uses. The department shall, subject to the forest  
5 certification process, increase marking or treatment of hardwood  
6 timber for sale and harvest by 10% over 2015-2016 fiscal year  
7 levels. In addition, the department shall take into consideration  
8 silvicultural analysis and report annually to the legislature on  
9 plans and efforts to address factors limiting management of timber.  
10 The department shall increase the number of prepared acres if it  
11 appears that regional market demand requires increased volumes of  
12 harvested timber. The department shall provide quarterly reports on  
13 the number of acres treated, pursuant to this section, to the  
14 senate and house appropriations subcommittees on natural resources  
15 and the standing committees of the senate and house of  
16 representatives with primary responsibility for natural resources  
17 issues. The department shall complete and deliver these reports by  
18 45 days after the end of the fiscal quarter.

19 Sec. 803. In addition to the money appropriated in part 1, the  
20 department may receive and expend money from federal sources to  
21 provide response to wildfires as required by a compact with the  
22 federal government. If additional expenditure authorization is  
23 required, the department shall notify the state budget office that  
24 expenditure under this section is required. The department shall  
25 notify the house and senate appropriations subcommittees on natural  
26 resources and the house and senate fiscal agencies of the  
27 expenditures under this section by November 1, 2017.

1       Sec. 805. The department shall spend amounts appropriated in  
2 part 1 for forest-related activities to employ or contract for  
3 sufficient foresters to mark timber, pursuant to section 802.

4       Sec. 807. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated from the disaster and emergency contingency  
6 fund up to \$800,000.00 to cover costs related to any disaster as  
7 defined in section 2 of the emergency management act, 1976 PA 390,  
8 MCL 30.402.

9       (2) Funds appropriated under subsection (1) shall not be  
10 expended unless the state budget director recommends the  
11 expenditure and the department notifies the house and senate  
12 committees on appropriations. By December 1 each year, the  
13 department shall provide a report to the senate and house fiscal  
14 agencies and the state budget office on the use of the disaster and  
15 emergency contingency fund during the prior fiscal year.

16       (3) If Federal Emergency Management Agency (FEMA)  
17 reimbursement is approved for costs paid from the disaster and  
18 emergency contingency fund, the federal revenue shall be deposited  
19 into the disaster and emergency contingency fund.

20       (4) Unexpended and unencumbered funds remaining in the  
21 disaster and emergency contingency fund at the close of the fiscal  
22 year shall not lapse to the general fund and shall be carried  
23 forward and be available for expenditures in subsequent fiscal  
24 years.

25       Sec. 808. Using the funds appropriated in part 1, by April 1,  
26 2017, the department shall develop a lawful and reasonable plan  
27 designed to motivate lessees under state-granted oil and gas leases

1 past their primary term to undertake warranted new operations to  
2 ensure that department-managed minerals are fully developed in an  
3 orderly manner to increase and optimize production. The plan shall  
4 be consistent with department procedure number 2306.E8.

5       Sec. 809. (1) From the increased funds appropriated in part 1  
6 for forest fire equipment and forestry investment, the department  
7 shall increase funding for the replacement of aging forest fire  
8 suppression equipment that is in disrepair. The purpose of the  
9 program expansion is to promote rapid, reliable response to  
10 wildfires to protect life, property, and timber assets.

11       (2) The department shall identify specific outcomes and  
12 performance metrics for this initiative, such as reducing average  
13 wildfire response time.

#### 14 **LAW ENFORCEMENT**

15       Sec. 901. The appropriation in part 1 for snowmobile law  
16 enforcement grants shall be used by the department to provide  
17 grants to county law enforcement agencies to enforce part 821 of  
18 the natural resources and environmental protection act, 1994 PA  
19 451, MCL 324.82101 to 324.82161, including rules promulgated under  
20 that part and ordinances enacted pursuant to that part. The  
21 department shall consider the number of enforcement hours and the  
22 number of miles of snowmobile trails in each county in allocating  
23 these grants. Any funds not distributed to counties revert back to  
24 the snowmobile registration fee subaccount created under section  
25 82111 of the natural resources and environmental protection act,  
26 1994 PA 451, MCL 324.82111. Counties shall provide semiannual



1 reports to the department on the use of grant money received under  
2 this section.

3 Sec. 902. The department shall provide a report on the marine  
4 safety grant program to the senate and house appropriations  
5 subcommittees on natural resources and the senate and house fiscal  
6 agencies by December 1, 2016. The report shall include the  
7 following information for the preceding year: the total amount of  
8 revenue received for watercraft registrations, the amount deposited  
9 into the marine safety fund, and the expenditures made from the  
10 marine safety fund, including the amounts expended for department  
11 administration, other state agencies, the law enforcement division,  
12 and grants to counties. The report shall also include the  
13 distribution methodology used by the department to distribute the  
14 marine safety grants and a list of the grants and the amounts  
15 awarded by county.

## 16 **GRANTS**

17 Sec. 1001. Federal pass-through funds to local institutions  
18 and governments that are received in amounts in addition to those  
19 included in part 1 for grants to communities - federal oil, gas,  
20 and timber payments and that do not require additional state  
21 matching funds are appropriated for the purposes intended. By  
22 November 30, 2016, the department shall report to the senate and  
23 house appropriations subcommittees on natural resources, the senate  
24 and house fiscal agencies, and the state budget director on all  
25 amounts appropriated under this section during the fiscal year  
26 ending September 30, 2016.

1    **CAPITAL OUTLAY**

2           Sec. 1103. The appropriations in part 1 for capital outlay  
3 shall be carried forward at the end of the fiscal year consistent  
4 with the provisions of section 248 of the management and budget  
5 act, 1984 PA 431, MCL 18.1248.

6    **ONE-TIME BASIS ONLY APPROPRIATIONS**

7           Sec. 1201. (1) From the increased funds appropriated in part 1  
8 for forest management and timber market development, the department  
9 shall increase the harvest of timber on state forestlands. The  
10 purpose of this program expansion is to strategically invest in  
11 technology enhancements to expand the growth of the forest products  
12 economy.

13          (2) The department shall identify specific outcomes and  
14 performance metrics for this initiative, such as adding online  
15 services to increase access to state government.

16          Sec. 1202. (1) From the increased funds appropriated in part 1  
17 for land ownership tracking system, the department shall establish  
18 a replacement electronic system to facilitate state land records  
19 management. The purpose of this new project is to increase access  
20 to public land records and to integrate antiquated systems.

21          (2) The department shall identify specific outcomes and  
22 performance metrics for this initiative, such as adding online  
23 services to increase access to state government.

24          Sec. 1203. (1) From the increased funds appropriated in part 1  
25 for invasive species prevention and control, the department shall  
26 increase funding available for the interdepartmental invasive

1 species program. The purpose of this program expansion is to  
2 prevent, detect, eradicate, and control invasive species.

3 (2) The department shall identify specific outcomes and  
4 performance metrics for this initiative, such as prevention and  
5 mitigation of confirmed cases of silver and bighead carp in  
6 Michigan's waterways.