

**SUBSTITUTE FOR
SENATE BILL NO. 143**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the judiciary for the
4 fiscal year ending September 30, 2018, from the following funds:

5 **JUDICIARY**

6 APPROPRIATION SUMMARY

7 Full-time equated exempted positions..... 499.0

8 GROSS APPROPRIATION..... \$ 299,437,300

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and intradepartmental

1	transfers		1,550,600
2	ADJUSTED GROSS APPROPRIATION	\$	297,886,700
3	Federal revenues:		
4	Total federal revenues		6,464,100
5	Special revenue funds:		
6	Total local revenues		5,955,300
7	Total private revenues		969,600
8	Total other state restricted revenues		92,529,000
9	State general fund/general purpose	\$	191,968,700
10	Sec. 102. SUPREME COURT		
11	Full-time equated exempted positions	246.0	
12	Community dispute resolution--3.0 FTE positions	\$	2,384,000
13	Direct trial court automation support--44.0 FTE		
14	positions		5,955,300
15	Drug treatment courts		11,833,000
16	Foster care review board--10.0 FTE positions		1,317,100
17	Judicial information systems--22.0 FTE positions		3,164,100
18	Judicial institute--13.0 FTE positions		1,819,400
19	Mental health courts and diversion service--1.0 FTE		
20	position		5,464,000
21	Next generation Michigan court system		4,116,000
22	Other federal grants		275,100
23	State court administrative office--61.0 FTE positions		12,306,400
24	Supreme court administration--92.0 FTE positions		13,765,800
25	Swift and sure sanctions program		4,300,000
26	Veterans courts		<u>500,000</u>
27	GROSS APPROPRIATION	\$	67,200,200

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections.....	50,600
4	IDG from department of state police.....	1,500,000
5	Federal revenues:	
6	DOJ, drug court training and evaluation.....	300,000
7	DOT, National Highway Traffic Safety Administration..	2,214,400
8	HHS, access and visitation grant.....	622,900
9	HHS, children's justice grant.....	236,100
10	HHS, court improvement project.....	1,320,600
11	HHS, title IV-D child support program.....	1,031,800
12	HHS, title IV-E foster care program.....	395,900
13	Other federal grant revenues.....	275,100
14	Special revenue funds:	
15	Local - user fees.....	5,955,300
16	Private.....	193,400
17	Private - interest on lawyers' trust accounts.....	266,100
18	Private - state justice institute.....	425,300
19	Community dispute resolution fund.....	2,384,000
20	Court of appeals filing/motion fees.....	1,641,800
21	Drug court fund.....	1,920,500
22	Justice system fund.....	581,000
23	Law exam fees.....	657,000
24	Miscellaneous revenue.....	275,700
25	State court fund.....	388,000
26	State general fund/general purpose.....	\$ 44,564,700
27	Sec. 103. COURT OF APPEALS	

1	Full-time equated exempted positions.....	175.0	
2	Court of appeals operations--175.0 FTE positions		\$ <u>23,446,900</u>
3	GROSS APPROPRIATION.....		\$ 23,446,900
4	Appropriated from:		
5	State general fund/general purpose		\$ 23,446,900
6	Sec. 104. BRANCHWIDE APPROPRIATIONS		
7	Full-time equated exempted positions.....	4.0	
8	Branchwide appropriations--4.0 FTE positions		\$ <u>9,123,100</u>
9	GROSS APPROPRIATION.....		\$ 9,123,100
10	Appropriated from:		
11	State general fund/general purpose		\$ 9,123,100
12	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
13	Full-time judges positions	593.0	
14	Supreme court justices' salaries--7.0 justices		\$ 1,152,300
15	Circuit court judges' state base salaries--214.0		
16	judges		21,364,800
17	Circuit court judicial salary standardization.....		9,785,000
18	Court of appeals judges' salaries--27.0 judges		4,252,700
19	District court judges' state base salaries--237.0		
20	judges		23,254,600
21	District court judicial salary standardization.....		10,836,700
22	Probate court judges' state base salaries--103.0		
23	judges		10,203,000
24	Probate court judicial salary standardization.....		4,669,600
25	Judges' retirement system defined contributions		4,761,200
26	OASI, Social Security.....		<u>5,954,100</u>
27	GROSS APPROPRIATION.....		\$ 96,234,000

1	Appropriated from:	
2	Special revenue funds:	
3	Court fee fund.....	2,702,100
4	State general fund/general purpose.....	\$ 93,531,900
5	Sec. 106. JUDICIAL AGENCIES	
6	Full-time equated exempted positions.....	7.0
7	Judicial tenure commission--7.0 FTE positions.....	\$ <u>1,149,700</u>
8	GROSS APPROPRIATION.....	\$ 1,149,700
9	Appropriated from:	
10	State general fund/general purpose.....	\$ 1,149,700
11	Sec. 107. INDIGENT DEFENSE - CRIMINAL	
12	Full-time equated exempted positions.....	51.0
13	Appellate public defender program--51.0 FTE positions	\$ <u>7,795,000</u>
14	GROSS APPROPRIATION.....	\$ 7,795,000
15	Appropriated from:	
16	Federal revenues:	
17	Other federal grant revenues.....	67,300
18	Special revenue funds:	
19	Private - interest on lawyers' trust accounts.....	84,800
20	Miscellaneous revenue.....	136,900
21	State general fund/general purpose.....	\$ 7,506,000
22	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE	
23	Indigent civil legal assistance.....	\$ <u>7,937,000</u>
24	GROSS APPROPRIATION.....	\$ 7,937,000
25	Appropriated from:	
26	Special revenue funds:	
27	State court fund.....	7,937,000

1	State general fund/general purpose.....	\$	0
2	Sec. 109. TRIAL COURT OPERATIONS		
3	Full-time equated exempted positions.....	5.0	
4	Court equity fund reimbursements.....	\$	60,815,700
5	Drug case-flow program.....		250,000
6	Drunk driving case-flow program.....		3,300,000
7	Judicial technology improvement fund.....		4,815,000
8	Juror compensation reimbursement.....		6,600,000
9	Statewide e-file system--5.0 FTE positions.....		<u>8,500,000</u>
10	GROSS APPROPRIATION.....	\$	84,280,700
11	Appropriated from:		
12	Special revenue funds:		
13	Court equity fund.....		50,440,000
14	Drug fund.....		250,000
15	Drunk driving fund.....		3,300,000
16	Electronic filing fee fund.....		8,500,000
17	Judicial technology improvement fund.....		4,815,000
18	Juror compensation fund.....		6,600,000
19	State general fund/general purpose.....	\$	10,375,700
20	Sec. 110. ONE-TIME BASIS ONLY APPROPRIATIONS		
21	Full-time equated exempted positions.....	11.0	
22	Compliance with USSC <u>Montgomery v Louisiana</u>		
23	decision--11.0 FTE positions	\$	700,000
24	Expansion of problem solving courts.....		<u>1,570,700</u>
25	GROSS APPROPRIATION.....		2,270,700
26	Appropriated from:		
27	State general fund/general purpose.....	\$	2,270,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2017-2018

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$284,497,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$147,094,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

State court administrative office.....	\$	300,000
Drug treatment courts.....		11,833,000
Mental health courts and diversion services.....		5,331,400
Veterans courts.....		500,000
Swift and sure sanctions program.....		4,200,000
Next generation Michigan court system.....		4,116,000
Court equity fund reimbursements.....		60,815,700
Judicial technology improvement fund.....		4,815,000
Drunk driving case-flow program.....		3,300,000
Statewide e-file system.....		8,500,000
Drug case-flow program.....		250,000
Juror compensation reimbursement.....		6,600,000
District court judicial salary standardization.....		10,836,700
Probate court judges' state base salaries.....		10,203,000
Probate court judicial salary standardization.....		4,669,600

1	Circuit court judicial salary standardization.....	9,785,000
2	Grant to OASI contribution fund, employer's share,	
3	social security	<u>1,038,600</u>
4	TOTAL.....	\$ 147,094,000

5 Sec. 202. (1) The appropriations authorized under this part
6 and part 1 are subject to the management and budget act, 1984 PA
7 431, MCL 18.1101 to 18.1594.

8 (2) Funds appropriated in part 1 to an entity within the
9 judicial branch shall not be expended or transferred to another
10 account without written approval of the authorized agent of the
11 judicial entity. If the authorized agent of the judicial entity
12 notifies the state budget director of its approval of an
13 expenditure or transfer, the state budget director shall
14 immediately make the expenditure or transfer. The authorized
15 judicial entity agent shall be designated by the chief justice of
16 the supreme court.

17 Sec. 203. As used in this part and part 1:

18 (a) "DOJ" means the United States Department of Justice.

19 (b) "DOT" means the United States Department of
20 Transportation.

21 (c) "FTE" means full-time equated.

22 (d) "HHS" means the United States Department of Health and
23 Human Services.

24 (e) "IDG" means interdepartmental grant.

25 (f) "OASI" means old age survivor's insurance.

26 (g) "SADO" means the state appellate defender office created
27 under the appellate defender act, 1978 PA 620, MCL 780.711 to

1 780.719.

2 (h) "Title IV-D" means the part of the federal social security
3 act, 42 USC 301 to 1397mm, pertaining to the child support
4 enforcement program.

5 (i) "Title IV-E" means the part of the federal social security
6 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

7 Sec. 204. The reporting requirements of this part shall be
8 completed with the approval of, and at the direction of, the
9 supreme court, except as otherwise provided in this part. The
10 judicial branch shall use the internet to fulfill the reporting
11 requirements of this part. This may include transmission of reports
12 via electronic mail to the recipients identified for each reporting
13 requirement, or it may include placement of reports on an internet
14 or intranet site.

15 Sec. 205. Funds appropriated in part 1 shall not be used for
16 the purchase of foreign goods or services, or both, if
17 competitively priced and of comparable quality American goods or
18 services, or both, are available. Preference shall be given to
19 goods or services, or both, manufactured or provided by Michigan
20 businesses, if they are competitively priced and of comparable
21 quality. In addition, preference shall be given to goods or
22 services, or both, that are manufactured or provided by Michigan
23 businesses owned and operated by veterans, if they are
24 competitively priced and of comparable quality.

25 Sec. 207. Not later than January 1 of each year, the state
26 court administrative office shall prepare a report on out-of-state
27 travel listing all travel by judicial branch employees outside this

1 state in the immediately preceding fiscal year that was funded in
2 whole or in part with funds appropriated in the budget for the
3 judicial branch. The report shall be submitted to the senate and
4 house appropriations committees, the senate and house fiscal
5 agencies, and the state budget director. The report shall include
6 the following information:

7 (a) The dates of each travel occurrence.

8 (b) The transportation and related costs of each travel
9 occurrence, including the proportion funded with state general
10 fund/general purpose revenues, the proportion funded with state
11 restricted revenues, the proportion funded with federal revenues,
12 and the proportion funded with other revenues.

13 Sec. 209. Not later than November 30, the state budget office
14 shall prepare and transmit a report that provides for estimates of
15 the total general fund/general purpose appropriation lapses at the
16 close of the prior fiscal year. This report shall summarize the
17 projected year-end general fund/general purpose appropriation
18 lapses by major program or program areas. The report shall be
19 transmitted to the chairpersons of the senate and house
20 appropriations committees and the senate and house fiscal agencies.

21 Sec. 211. From the funds appropriated in part 1, the judicial
22 branch shall maintain a searchable website accessible by the public
23 at no cost that includes all expenditures made by the judicial
24 branch within a fiscal year. The posting shall include the purpose
25 for which each expenditure is made. The judicial branch shall not
26 provide financial information on its website under this section if
27 doing so would violate a federal or state law, rule, regulation, or

1 guideline that establishes privacy or security standards applicable
2 to that financial information.

3 Sec. 212. Within 14 days after the release of the executive
4 budget recommendation, the judicial branch shall cooperate with the
5 state budget office to provide the senate and house appropriations
6 chairs, the senate and house appropriations subcommittees chairs,
7 and the senate and house fiscal agencies with an annual report on
8 estimated state restricted fund balances, state restricted fund
9 projected revenues, and state restricted fund expenditures for the
10 fiscal years ending September 30, 2017 and September 30, 2018.

11 Sec. 213. The judiciary shall maintain, on a publicly
12 accessible website, a scorecard that identifies, tracks, and
13 regularly updates key metrics that are used to monitor and improve
14 the judiciary's performance.

15 Sec. 214. Total authorized appropriations from all sources
16 under part 1 for legacy costs for the fiscal year ending September
17 30, 2018 are \$13,963,100.00. From this amount, total judiciary
18 appropriations for pension-related legacy costs are estimated at
19 \$7,815,500.00. Total appropriations for judiciary retiree health
20 care legacy costs are estimated at \$6,777,600.00.

21 Sec. 215. The judicial branch shall not take disciplinary
22 action against an employee for communicating with a member of the
23 legislature or his or her staff.

24 Sec. 216. It is the intent of the legislature that judges who
25 are presiding over a hearing on a foster care case shall publicly
26 acknowledge and request the input of the foster parent or foster
27 parents during the hearing.

1 Sec. 217. If the judicial branch makes any changes to a foster
2 care family service plan before its finalization, it is the intent
3 of the legislature that the presiding judge provide an explanation
4 for any changes to that plan in the court record.

5 Sec. 218. From the funds appropriated in part 1, the state
6 court administrative office shall evaluate programs within the
7 department of health and human services and the department of
8 talent and economic development to establish programmatic
9 connections with the participants in the swift and sure sanctions
10 program. The purpose of this relationship is to leverage
11 collaborations and to determine avenues of success for offenders
12 who are eligible for state-provided programs. By March 1, the state
13 court administrative office shall deliver guidance to courts
14 participating in the swift and sure sanctions program under the
15 probation swift and sure sanctions act, chapter XIA of the code of
16 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, detailing
17 the evaluations and directing participants into available
18 programming.

19 Sec. 219. The judicial branch shall receive and retain copies
20 of all reports funded from appropriations in part 1. Federal and
21 state guidelines for short-term and long-term retention of records
22 shall be followed. The judicial branch may electronically retain
23 copies of reports unless otherwise required by federal and state
24 guidelines.

25 **JUDICIAL BRANCH**

26 Sec. 301. From the funds appropriated in part 1, the direct

1 trial court automation support program of the state court
2 administrative office shall recover direct and overhead costs from
3 trial courts by charging for services rendered. The fee shall cover
4 the actual costs incurred to the direct trial court automation
5 support program in providing the service, including development of
6 future versions of case management systems.

7 Sec. 302. Funds appropriated within the judicial branch shall
8 not be expended by any component within the judicial branch without
9 the approval of the supreme court.

10 Sec. 303. Of the amount appropriated in part 1 for the
11 judicial branch, \$711,900.00 is allocated for circuit court
12 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
13 costs associated with the court of claims.

14 Sec. 304. (1) From the funds appropriated in part 1 for the
15 judicial technology improvement fund, \$815,000.00 is allocated for
16 trial court videoconferencing equipment updating and maintenance
17 and \$400,000.00 is allocated for the Michigan legal self-help
18 program.

19 (2) The state court administrative office shall ensure that
20 judicial data warehouse data from all courts in this state are
21 submitted to the legislative council. Available funds shall be used
22 for grants to local courts to support necessary improvements to
23 ensure complete data submission from all courts in this state.

24 (3) A member of the legislature may request a report from the
25 data collected in the Judicial Data Warehouse. A report created
26 under this section is subject to the freedom of information act,
27 1976 PA 442, MCL 15.231 to 15.246.

1 Sec. 306. By February 1, the state court administrative office
2 shall produce a statistical report, categorized by county,
3 regarding both the collected and uncollected amounts of restitution
4 payments, court fees, and any other applicable judgments placed
5 upon persons within the county, reported for the year 2016.

6 Sec. 307. From the funds appropriated in part 1 for mental
7 health courts and diversion services, \$1,730,000.00 is intended to
8 address the recommendations of the mental health diversion council.

9 Sec. 308. If sufficient funds are not available from the court
10 fee fund to pay judges' compensation, the difference between the
11 appropriated amount from that fund for judges' compensation and the
12 actual amount available after the amount appropriated for trial
13 court reimbursement is made shall be appropriated from the state
14 general fund for judges' compensation. If an appropriation is made
15 under this section, the state court administrative office shall
16 notify, within 14 days of the appropriation, the senate and house
17 standing committees on appropriations, the senate and house
18 appropriations subcommittees on judiciary, the senate and house
19 fiscal agencies, and the state budget office.

20 Sec. 309. By April 1, the state court administrative office
21 shall provide a report on drug treatment, mental health, and
22 veterans court programs in this state. The report shall include
23 information on the number of each type of program that has been
24 established, the number of program participants in each
25 jurisdiction, and the impact of the programs on offender criminal
26 involvement and recidivism. The report shall be submitted to the
27 senate and house appropriations subcommittees on judiciary, the

1 senate and house fiscal agencies, and the state budget director.

2 Sec. 311. (1) The funds appropriated in part 1 for drug
3 treatment courts as that term is defined in section 1060 of the
4 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be
5 administered by the state court administrative office to operate
6 drug treatment court programs. A drug treatment court shall be
7 responsible for handling cases involving substance abusing
8 nonviolent offenders through comprehensive supervision, testing,
9 treatment services, and immediate sanctions and incentives. A drug
10 treatment court shall use all available county and state personnel
11 involved in the disposition of cases including, but not limited to,
12 parole and probation agents, prosecuting attorneys, defense
13 attorneys, and community corrections providers. The funds may be
14 used in connection with other federal, state, and local funding
15 sources.

16 (2) From the funds appropriated in part 1, the chief justice
17 shall allocate sufficient funds for the Michigan judicial institute
18 to provide in-state training for those identified in subsection
19 (1), including training for new drug treatment court judges.

20 (3) For drug treatment court grants, consideration for
21 priority may be given to those courts where higher instances of
22 substance abuse cases are filed.

23 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
24 grant funding as an interdepartmental grant from the department of
25 state police to be used for expansion of drug treatment courts, to
26 assist in avoiding prison bed space growth for nonviolent offenders
27 in collaboration with the department of corrections.

1 Sec. 312. From the funds appropriated in part 1, the state
2 court administrator shall produce a statistical report regarding
3 the implementation of the parental rights restoration act, 1990 PA
4 211, MCL 722.901 to 722.908, as it pertains to minors seeking
5 court-issued waivers of parental consent. The state court
6 administrative office shall report the total number of petitions
7 filed and the total number of petitions granted under that act.

8 Sec. 317. Funds appropriated in part 1 shall not be used for
9 the permanent assignment of state-owned vehicles to justices or
10 judges or any other judicial branch employee. This section does not
11 preclude the use of state-owned motor pool vehicles for state
12 business in accordance with approved guidelines.

13 Sec. 320. (1) From the funds appropriated in part 1 for the
14 swift and sure sanctions program, created under section 3 of
15 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
16 771A.3, the state court administrative office shall administer a
17 program to distribute grants to qualifying courts in accordance
18 with the objectives and requirements of the probation swift and
19 sure sanctions act, chapter XIA of the code of criminal procedure,
20 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the
21 program, not more than \$100,000.00 shall be available to the state
22 court administrative office to pay for employee costs associated
23 with the administration of the program funds. Of the funds
24 designated for the program, \$500,000.00 is reserved for programs in
25 counties that had more than 325 individuals sentenced to prison in
26 the previous calendar year. Courts interested in participating in
27 the swift and sure sanctions program may apply to the state court

1 administrative office for a portion of the funds appropriated in
2 part 1 under this section.

3 (2) By April 1, the state court administrative office, in
4 cooperation with the department of corrections, shall provide a
5 report on the courts that receive funding under the swift and sure
6 sanctions program described in subsection (1) to the senate and
7 house appropriations subcommittees on judiciary, the senate and
8 house fiscal agencies, and the state budget director. The report
9 shall include all of the following:

10 (a) The number of offenders who participate in the program.

11 (b) The criminal history of offenders who participate in the
12 program.

13 (c) The recidivism rate of offenders who participate in the
14 program, including the rate of return to jail, prison, or both.

15 (d) A detailed description of the establishment and parameters
16 of the program.

17 (3) As used in this section, "program" means a swift and sure
18 sanctions program described in subsection (1).

19 Sec. 321. From the funds appropriated in part 1, the judicial
20 branch shall support a statewide legal self-help internet website
21 and local nonprofit self-help centers that use the statewide
22 website to provide assistance to individuals representing
23 themselves in civil legal proceedings. The state court
24 administrative office shall summarize the costs of maintaining the
25 website, provide statistics on the number of people visiting the
26 website, and provide information on content usage, form completion,
27 and user feedback. By March 1, the state court administrative

1 office shall report this information for the preceding fiscal year
2 to the senate and house appropriations subcommittees on judiciary,
3 the senate and house fiscal agencies, and the state budget
4 director.

5 Sec. 322. If Byrne formula grant funding is awarded to the
6 state appellate defender, the state appellate defender office may
7 receive and expend Byrne formula grant funds in an amount not to
8 exceed \$250,000.00 as an interdepartmental grant from the
9 department of state police. If the appellate defender appointed
10 under section 3 of the appellate defender act, 1978 PA 620, MCL
11 780.713, receives federal grant funding from the United States
12 Department of Justice in excess of the amount appropriated in part
13 1, the office of appellate defender may receive and expend grant
14 funds in an amount not to exceed \$300,000.00 as other federal
15 grants.

16 Sec. 323. The state court administrative office shall provide
17 courts with a quarterly listing of out-of-state placements of
18 juveniles by each court. The state court administrative office
19 shall also provide each judge who hears juvenile matters with the
20 annual listing of per diem costs of the public and private
21 residential care facilities located or doing business in this
22 state, and the recidivism data for each facility, if available, as
23 provided by the department of health and human services. The courts
24 shall acknowledge receipt of this information.

25 Sec. 324. From the funds appropriated in part 1 for the
26 medication-assisted treatment program, the judiciary shall maintain
27 a medication-assisted treatment program to provide treatment for

1 opioid-addicted and alcohol-addicted individuals who are referred
2 to and voluntarily participate in the medication-assisted treatment
3 program.

4 **ONE-TIME APPROPRIATIONS**

5 Sec. 401. From the funds appropriated in part 1 for problem-
6 solving courts enhancement, the judiciary shall increase funding
7 available for establishing problem-solving courts. An amount of
8 \$68,000.00 shall be allocated to a veterans court in a county with
9 a population of not less than 250,000 or more than 251,000
10 according to the 2010 federal decennial census. The purpose of this
11 program expansion is to increase the number of participants and to
12 decrease recidivism rates.

13 Sec. 402. (1) The state appellate defender office attorneys
14 and support staff shall increase to ensure Michigan compliance with
15 Montgomery v Louisiana, 577 US _____ (2016). The purpose of the
16 program expansion is to ensure competent, resourced, and supervised
17 counsel in cases involving the resentencing of juvenile lifers. The
18 representation by SADO counsel will create opportunities for
19 release, saving prison costs for the state.

20 (2) From the funds appropriated in part 1, the state appellate
21 defender office shall submit a report by September 30 to the senate
22 and house appropriations subcommittees on judiciary, the senate and
23 house fiscal agencies, and the state budget director on the number
24 of juvenile lifer cases investigated and prepared by the state
25 appellate defender office. The report shall include a calculation
26 of hours spent and focus on incremental costs associated with

1 investigating and conducting a robust examination of each case,
2 with particular emphasis on those costs that may be avoided after
3 the cases have been disposed.

4 PART 2A
5 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
6 FOR FISCAL YEAR 2018-2019

7 GENERAL SECTIONS

8 Sec. 1201. It is the intent of the legislature to provide
9 appropriations for the fiscal year ending on September 30, 2019 for
10 the line items listed in part 1. The fiscal year 2018-2019
11 appropriations are anticipated to be the same as those for fiscal
12 year 2017-2018, except that the line items will be adjusted for
13 changes in caseload and related costs, federal fund match rates,
14 economic factors, and available revenue. These adjustments will be
15 determined after the January 2018 consensus revenue estimating
16 conference.