

**SUBSTITUTE FOR
HOUSE BILL NO. 4230**

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 201, 201a, 206, 207a, 207b, 207c, 209, 209a,
210b, 210f, 217, 225, 229a, and 230 (MCL 388.1801, 388.1801a,
388.1806, 388.1807a, 388.1807b, 388.1807c, 388.1809, 388.1809a,
388.1810b, 388.1810f, 388.1817, 388.1825, 388.1829a, and 388.1830),
sections 201, 201a, 206, 207a, 207b, 207c, 209, 210b, 217, 225,
229a, and 230 as amended and sections 209a and 210f as added by
2018 PA 265; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 201. (1) Subject to the conditions set forth in this
2 article, the amounts listed in this section are appropriated for
3 community colleges for the fiscal year ending September 30, ~~2019~~



1 **2020**, from the funds indicated in this section. The following is a
 2 summary of the appropriations in this section:

3 (a) The gross appropriation is ~~\$408,215,500.00.~~
 4 **\$414,719,000.00.** After deducting total interdepartmental grants and
 5 intradepartmental transfers in the amount of \$0.00, the adjusted
 6 gross appropriation is ~~\$408,215,500.00.~~ **\$414,719,000.00.**

7 (b) The sources of the adjusted gross appropriation described
 8 in subdivision (a) are as follows:

9 (i) Total federal revenues, \$0.00.

10 (ii) Total local revenues, \$0.00.

11 (iii) Total private revenues, \$0.00.

12 (iv) Total other state restricted revenues,
 13 ~~\$408,215,500.00.~~ **\$414,719,000.00.**

14 (v) State general fund/general purpose money, \$0.00.

15 (2) Subject to subsection (3), the amount appropriated for
 16 community college operations is ~~\$322,250,900.00,~~ **\$325,473,400.00,**
 17 allocated as follows:

18 (a) The appropriation for Alpena Community College is
 19 ~~\$5,707,600.00, \$5,665,900.00 for operations and \$41,700.00 for~~
 20 ~~performance funding.~~ **\$5,782,400.00, \$5,707,600.00 for operations and**
 21 **\$74,800.00 for performance funding.**

22 (b) The appropriation for Bay de Noc Community College is
 23 ~~\$5,624,800.00, \$5,589,000.00 for operations and \$35,800.00 for~~
 24 ~~performance funding.~~ **\$5,696,600.00, \$5,624,800.00 for operations and**
 25 **\$71,800.00 for performance funding.**

26 (c) The appropriation for Delta College is ~~\$15,104,300.00,~~
 27 ~~\$14,990,700.00 for operations and \$113,600.00 for performance~~
 28 ~~funding.~~ **\$15,239,100.00, \$15,104,300.00 for operations and**
 29 **\$134,800.00 for performance funding.**



1 (d) The appropriation for Glen Oaks Community College is
2 ~~\$2,620,000.00, \$2,601,400.00 for operations and \$18,600.00 for~~
3 ~~performance funding.~~ **\$2,665,900.00, \$2,620,000.00 for operations and**
4 **\$45,900.00 for performance funding.**

5 (e) The appropriation for Gogebic Community College is
6 ~~\$4,844,300.00, \$4,809,700.00 for operations and \$34,600.00 for~~
7 ~~performance funding.~~ **\$4,903,800.00, \$4,844,300.00 for operations and**
8 **\$59,500.00 for performance funding.**

9 (f) The appropriation for Grand Rapids Community College is
10 ~~\$18,709,300.00, \$18,556,800.00 for operations and \$152,500.00 for~~
11 ~~performance funding.~~ **\$18,900,200.00, \$18,709,300.00 for operations**
12 **and \$190,900.00 for performance funding.**

13 (g) The appropriation for Henry Ford College is
14 ~~\$22,463,600.00, \$22,299,200.00 for operations and \$164,400.00 for~~
15 ~~performance funding.~~ **\$22,663,400.00, \$22,463,600.00 for operations**
16 **and \$199,800.00 for performance funding.**

17 (h) The appropriation for Jackson College is ~~\$12,698,200.00,~~
18 ~~\$12,617,200.00 for operations and \$81,000.00 for performance~~
19 ~~funding.~~ **\$12,799,200.00, \$12,698,200.00 for operations and**
20 **\$101,000.00 for performance funding.**

21 (i) The appropriation for Kalamazoo Valley Community College
22 is ~~\$13,046,600.00, \$12,948,700.00 for operations and \$97,900.00 for~~
23 ~~performance funding.~~ **\$13,166,100.00, \$13,046,600.00 for operations**
24 **and \$119,500.00 for performance funding.**

25 (j) The appropriation for Kellogg Community College is
26 ~~\$10,214,400.00, \$10,143,600.00 for operations and \$70,800.00 for~~
27 ~~performance funding.~~ **\$10,303,700.00, \$10,214,400.00 for operations**
28 **and \$89,300.00 for performance funding.**

29 (k) The appropriation for Kirtland Community College is



1 ~~\$3,321,600.00, \$3,289,400.00 for operations and \$32,200.00 for~~
 2 ~~performance funding.~~ **\$3,383,500.00, \$3,321,600.00 for operations and**
 3 **\$61,900.00 for performance funding.**

4 (l) The appropriation for Lake Michigan College is
 5 ~~\$5,672,100.00, \$5,631,000.00 for operations and \$41,100.00 for~~
 6 ~~performance funding.~~ **\$5,724,200.00, \$5,672,100.00 for operations and**
 7 **\$52,100.00 for performance funding.**

8 (m) The appropriation for Lansing Community College is
 9 ~~\$32,725,800.00, \$32,515,500.00 for operations and \$210,300.00 for~~
 10 ~~performance funding.~~ **\$32,989,800.00, \$32,725,800.00 for operations**
 11 **and \$264,000.00 for performance funding.**

12 (n) The appropriation for Macomb Community College is
 13 ~~\$34,124,000.00, \$33,863,600.00 for operations and \$260,400.00 for~~
 14 ~~performance funding.~~ **\$34,432,000.00, \$34,124,000.00 for operations**
 15 **and \$308,000.00 for performance funding.**

16 (o) The appropriation for Mid Michigan Community College is
 17 ~~\$5,112,400.00, \$5,068,300.00 for operations and \$44,100.00 for~~
 18 ~~performance funding.~~ **\$5,223,500.00, \$5,112,400.00 for operations and**
 19 **\$111,100.00 for performance funding.**

20 (p) The appropriation for Monroe County Community College is
 21 ~~\$4,708,600.00, \$4,665,500.00 for operations and \$43,100.00 for~~
 22 ~~performance funding.~~ **\$4,761,100.00, \$4,708,600.00 for operations and**
 23 **\$52,500.00 for performance funding.**

24 (q) The appropriation for Montcalm Community College is
 25 ~~\$3,542,900.00, \$3,515,200.00 for operations and \$27,700.00 for~~
 26 ~~performance funding.~~ **\$3,581,500.00, \$3,542,900.00 for operations and**
 27 **\$38,600.00 for performance funding.**

28 (r) The appropriation for C.S. Mott Community College is
 29 ~~\$16,381,600.00, \$16,258,100.00 for operations and \$123,500.00 for~~



1 ~~performance funding.~~ **\$16,532,600.00, \$16,381,600.00 for operations**
 2 **and \$151,000.00 for performance funding.**

3 (s) The appropriation for Muskegon Community College is
 4 ~~\$9,264,700.00, \$9,203,000.00 for operations and \$61,700.00 for~~
 5 ~~performance funding.~~ **\$9,342,200.00, \$9,264,700.00 for operations and**
 6 **\$77,500.00 for performance funding.**

7 (t) The appropriation for North Central Michigan College is
 8 ~~\$3,402,600.00, \$3,368,400.00 for operations and \$34,200.00 for~~
 9 ~~performance funding.~~ **\$3,443,900.00, \$3,402,600.00 for operations and**
 10 **\$41,300.00 for performance funding.**

11 (u) The appropriation for Northwestern Michigan College is
 12 ~~\$9,625,400.00, \$9,559,700.00 for operations and \$65,700.00 for~~
 13 ~~performance funding.~~ **\$9,709,700.00, \$9,625,400.00 for operations and**
 14 **\$84,300.00 for performance funding.**

15 (v) The appropriation for Oakland Community College is
 16 ~~\$22,093,000.00, \$21,905,700.00 for operations and \$187,300.00 for~~
 17 ~~performance funding.~~ **\$22,329,200.00, \$22,093,000.00 for operations**
 18 **and \$236,200.00 for performance funding.**

19 (w) The appropriation for Schoolcraft College is
 20 ~~\$13,112,900.00, \$12,991,300.00 for operations and \$121,600.00 for~~
 21 ~~performance funding.~~ **\$13,265,800.00, \$13,112,900.00 for operations**
 22 **and \$152,900.00 for performance funding.**

23 (x) The appropriation for Southwestern Michigan College is
 24 ~~\$6,946,900.00, \$6,903,300.00 for operations and \$43,600.00 for~~
 25 ~~performance funding.~~ **\$7,008,600.00, \$6,946,900.00 for operations and**
 26 **\$61,700.00 for performance funding.**

27 (y) The appropriation for St. Clair County Community College
 28 is ~~\$7,358,700.00, \$7,300,100.00 for operations and \$58,600.00 for~~
 29 ~~performance funding.~~ **\$7,432,000.00, \$7,358,700.00 for operations and**



1 **\$73,300.00 for performance funding.**

2 (z) The appropriation for Washtenaw Community College is
 3 ~~\$13,764,000.00, \$13,631,400.00 for operations and \$132,600.00 for~~
 4 ~~performance funding.~~ **\$13,930,100.00, \$13,764,000.00 for operations**
 5 **and \$166,100.00 for performance funding.**

6 (aa) The appropriation for Wayne County Community College is
 7 ~~\$17,487,200.00, \$17,338,300.00 for operations and \$148,900.00 for~~
 8 ~~performance funding.~~ **\$17,664,000.00, \$17,487,200.00 for operations**
 9 **and \$176,800.00 for performance funding.**

10 (bb) The appropriation for West Shore Community College is
 11 ~~\$2,573,400.00, \$2,556,300.00 for operations and \$17,100.00 for~~
 12 ~~performance funding.~~ **\$2,599,300.00, \$2,573,400.00 for operations and**
 13 **\$25,900.00 for performance funding.**

14 (3) The amount appropriated in subsection (2) for community
 15 college operations is ~~\$322,250,900.00~~ **\$325,473,400.00** and is
 16 appropriated from the state school aid fund.

17 (4) From the appropriations described in subsection (1), both
 18 of the following apply:

19 (a) Subject to section 207a, the amount appropriated for
 20 fiscal year ~~2018-2019-2019-2020~~ to offset certain fiscal year ~~2018-~~
 21 ~~2019-2019-2020~~ retirement contributions is ~~\$1,733,600.00,~~
 22 **\$1,733,600.00**, appropriated from the state school aid fund.

23 (b) For fiscal year ~~2018-2019-2019-2020~~ only, there is
 24 allocated an amount not to exceed ~~\$6,431,000.00~~ **\$12,212,000.00** for
 25 payments to participating community colleges, appropriated from the
 26 state school aid fund. A community college that receives money
 27 under this subdivision shall use that money solely for the purpose
 28 of offsetting the normal cost contribution rate.

29 (5) From the appropriations described in subsection (1),



1 subject to section 207b, the amount appropriated for payments to
2 community colleges that are participating entities of the
3 retirement system is ~~\$75,300,000.00~~, **\$73,100,000.00**, appropriated
4 from the state school aid fund.

5 (6) From the appropriations described in subsection (1),
6 subject to section 207c, the amount appropriated for renaissance
7 zone tax reimbursements is ~~\$2,500,000.00~~, **\$2,200,000.00**,
8 appropriated from the state school aid fund.

9 Sec. 201a. It is the intent of the legislature to provide
10 appropriations for the fiscal year ending on September 30, ~~2020~~
11 **2021** for the items listed in section 201. The fiscal year ~~2019-2020~~
12 **2020-2021** appropriations are anticipated to be the same as those
13 for fiscal year ~~2018-2019~~, **2019-2020**, except that the amounts will
14 be adjusted for changes in retirement costs, caseload and related
15 costs, federal fund match rates, economic factors, and available
16 revenue. These adjustments will be determined after the January
17 ~~2019-2020~~ consensus revenue estimating conference.

18 Sec. 206. (1) The funds appropriated in section 201 are
19 appropriated for community colleges with fiscal years ending June
20 30, ~~2019-2020~~ and shall be paid out of the state treasury and
21 distributed by the state treasurer to the respective community
22 colleges in 11 monthly installments on the sixteenth of each month,
23 or the next succeeding business day, beginning with October 16,
24 ~~2018-2019~~. Each community college shall accrue its July and August
25 ~~2019-2020~~ payments to its institutional fiscal year ending June 30,
26 ~~2019-2020~~.

27 (2) If the state budget director determines that a community
28 college failed to submit any of the information described in
29 subdivisions (a) to (f) in the form and manner specified by the



1 center, the state treasurer shall, subject to subdivision (g),
2 withhold the monthly installments from that community college until
3 those data are submitted:

4 (a) The Michigan community colleges verified data inventory
5 data for the preceding academic year to the center by **the first**
6 **business day of** November ~~1~~ of each year as specified in section
7 217.

8 (b) The college credit opportunity data set as specified in
9 section 209.

10 (c) The longitudinal data set for the preceding academic year
11 to the center as specified in section 219.

12 (d) The annual independent audit as specified in section 222.

13 (e) Tuition and mandatory fees information for the current
14 academic year as specified in section 225.

15 (f) The number and type of associate degrees and other
16 certificates awarded during the previous academic year as specified
17 in section 226.

18 (g) The state budget director shall notify the chairs of the
19 house and senate appropriations subcommittees on community colleges
20 at least 10 days before withholding funds from any community
21 college.

22 Sec. 207a. All of the following apply to the allocation of the
23 fiscal year ~~2018-2019~~ **2019-2020** appropriations described in section
24 201(4):

25 (a) A community college that receives money under section
26 201(4) shall use that money solely for the purpose of offsetting a
27 portion of the retirement contributions owed by the college for
28 that fiscal year.

29 (b) The amount allocated to each participating community



1 college under section 201(4) shall be based on each college's
2 percentage of the total covered payroll for all community colleges
3 that are participating colleges in the immediately preceding fiscal
4 year.

5 Sec. 207b. All of the following apply to the allocation of the
6 fiscal year ~~2018-2019-2019-2020~~ appropriations described in section
7 201(5) for payments to community colleges that are participating
8 entities of the retirement system:

9 (a) The amount of a payment under section 201(5) shall be the
10 difference between the unfunded actuarial accrued liability
11 contribution rate as calculated under section 41 of the public
12 school employees retirement act of 1979, 1980 PA 300, MCL 38.1341,
13 as calculated without taking into account the maximum employer rate
14 of 20.96% included in section 41 of the public school employees
15 retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum
16 employer rate of 20.96% under section 41 of the public school
17 employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

18 (b) The amount allocated to each community college under
19 section 201(5) shall be based on each community college's
20 percentage of the total covered payroll for all community colleges
21 that are participating colleges in the immediately preceding fiscal
22 year. A community college that receives funds under this
23 subdivision shall use the funds solely for the purpose of
24 retirement contributions under section 201(5).

25 (c) Each participating college that receives funds under
26 section 201(5) shall forward an amount equal to the amount
27 allocated under subdivision (b) to the retirement system in a form
28 and manner determined by the retirement system.

29 Sec. 207c. All of the following apply to the allocation of the



1 appropriations described in section 201(6) to community colleges
2 described in section 12(3) of the Michigan renaissance zone act,
3 1996 PA 376, MCL 125.2692:

4 (a) The amount allocated to each community college under
5 section 201(6) for fiscal year ~~2018-2019~~**2019-2020** shall be based
6 on that community college's proportion of total revenue lost by
7 community colleges as a result of the exemption of property taxes
8 levied in ~~2018-2019~~ under the Michigan renaissance zone act, 1996
9 PA 376, MCL 125.2681 to 125.2696.

10 (b) The appropriations described in section 201(6) shall be
11 made to each eligible community college within 60 days after the
12 department of treasury certifies to the state budget director that
13 it has received all necessary information to properly determine the
14 amounts payable to each eligible community college under section 12
15 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.

16 Sec. 209. (1) Within 30 days after the board of a community
17 college adopts its annual operating budget for the following fiscal
18 year, or after the board adopts a subsequent revision to that
19 budget, the community college shall make all of the following
20 available through a link on its website homepage:

21 (a) The annual operating budget and subsequent budget
22 revisions.

23 (b) A link to the most recent "Michigan Community College Data
24 Inventory Report".

25 (c) General fund revenue and expenditure projections for the
26 current fiscal year and the next fiscal year.

27 (d) A listing of all debt service obligations, detailed by
28 project, anticipated payment of each project, and total outstanding
29 debt for the current fiscal year.



1 (e) Links to all of the following for the community college:

2 (i) The current collective bargaining agreement for each
3 bargaining unit.

4 (ii) Each health care benefits plan, including, but not limited
5 to, medical, dental, vision, disability, long-term care, or any
6 other type of benefits that would constitute health care services,
7 offered to any bargaining unit or employee of the community
8 college.

9 (iii) Audits and financial reports for the most recent fiscal
10 year for which they are available.

11 (iv) A copy of the board of trustees resolution regarding
12 compliance with best practices for the local strategic value
13 component described in section 230(2).

14 **(f) A map that includes the boundaries of the community**
15 **college district.**

16 (2) For statewide consistency and public visibility, community
17 colleges must use the icon badge provided by the department of
18 technology, management, and budget consistent with the icon badge
19 developed by the department of education for K-12 school districts.
20 It must appear on the front of each community college's homepage.
21 The size of the icon may be reduced to 150 x 150 pixels.

22 (3) The state budget director shall determine whether a
23 community college has complied with this section. The state budget
24 director may withhold a community college's monthly installments
25 described in section 206 until the community college complies with
26 this section. The state budget director shall notify the chairs of
27 the house and senate appropriations subcommittee on community
28 colleges at least 10 days before withholding funds from any
29 community college.



1 (4) Each community college shall report the following
 2 information to the senate and house appropriations subcommittees on
 3 community colleges, the senate and house fiscal agencies, and the
 4 state budget office by November 15 of each fiscal year and post
 5 that information on its website as required under subsection (1):

6 (a) Budgeted current fiscal year general fund revenue from
 7 tuition and fees.

8 (b) Budgeted current fiscal year general fund revenue from
 9 state appropriations.

10 (c) Budgeted current fiscal year general fund revenue from
 11 property taxes.

12 (d) Budgeted current fiscal year total general fund revenue.

13 (e) Budgeted current fiscal year total general fund
 14 expenditures.

15 (5) ~~By~~ **The first business day of** November ~~15~~ of each year, a
 16 community college shall report the following information to the
 17 center and post the information on its website under the budget
 18 transparency icon badge:

19 (a) Opportunities for earning college credit through the
 20 following programs:

21 (i) State approved career and technical education or a tech
 22 prep articulated program of study.

23 (ii) Direct college credit or concurrent enrollment.

24 (iii) Dual enrollment.

25 (iv) An early college/middle college program.

26 (b) For each program described in subdivision (a) that the
 27 community college offers, all of the following information:

28 (i) The number of high school students participating in the
 29 program.



1 (ii) The number of school districts that participate in the
2 program with the community college.

3 (iii) Whether a college professor, qualified local school
4 district employee, or other individual teaches the course or
5 courses in the program.

6 (iv) The total cost to the community college to operate the
7 program.

8 (v) The cost per credit hour for the course or courses in the
9 program.

10 (vi) The location where the course or courses in the program
11 are held.

12 (vii) Instructional resources offered to the program
13 instructors.

14 (viii) Resources offered to the student in the program.

15 (ix) Transportation services provided to students in the
16 program.

17 Sec. 209a. (1) A public community college shall develop,
18 maintain, and update a "campus safety information and resources"
19 link, prominently displayed on the homepage of its website, to a
20 section of its website containing all of the information required
21 under subsection (2).

22 (2) The "campus safety information and resources" section of a
23 public community college's website shall include, but not be
24 limited to, all of the following information:

25 (a) Emergency contact numbers for police, fire, health, and
26 other services.

27 (b) Hours, locations, phone numbers, and electronic mail
28 contacts for campus public safety offices and title IX offices.

29 (c) A list of safety and security services provided by the



1 community college, including transportation, escort services,
2 building surveillance, anonymous tip lines, and other available
3 security services.

4 (d) A public community college's policies applicable to minors
5 on community college property.

6 (e) A directory of resources available at the community
7 college or surrounding community for students or employees who are
8 survivors of sexual assault or sexual abuse.

9 (f) An electronic copy of "A Resource Handbook for Campus
10 Sexual Assault Survivors, Friends and Family", published in 2018 by
11 the office of the governor in conjunction with the first lady of
12 Michigan.

13 (g) Campus security policies and crime statistics pursuant to
14 the student right-to-know and campus security act, Public Law 101-
15 542, 104 Stat 2381. Information shall include all material prepared
16 pursuant to the public information reporting requirements under the
17 crime awareness and campus security act of 1990, title II of the
18 student right-to-know and campus security act, Public Law 101-542,
19 104 Stat 2381.

20 (3) A community college shall certify to the state budget
21 director by August 31, ~~2018~~**2019** that it is in compliance with this
22 section. The state budget director may withhold a public community
23 college's monthly installments described in section 206 until the
24 public community college complies with this section.

25 Sec. 210b. By March 1, ~~2019~~**2020**, the Michigan Community
26 College Association and the Michigan Association of State
27 Universities shall submit a report to the senate and house
28 appropriations subcommittees on community colleges, the senate and
29 house fiscal agencies, and the state budget director on the



1 activities and programs of the transfer steering committee since
 2 the March 1, ~~2018~~**2019** report required under this section,
 3 including all of the following:

4 (a) The alignment of learning outcomes in gateway mathematics
 5 courses in the quantitative reasoning, college algebra, and
 6 statistics pathways and the transferability of mathematics gateway
 7 courses between and among community colleges and universities.

8 (b) The development of program-specific, statewide transfer
 9 pathways that meet program requirements for both associate and
 10 bachelor's degree programs.

11 (c) The development of an enhanced online communication tool
 12 to share information about postsecondary options in Michigan,
 13 course equivalencies, and transfer pathways that are clearly
 14 articulated.

15 (d) The establishment of clear timelines for developing and
 16 implementing transfer pathways.

17 (e) A progress report on the implementation of the Michigan
 18 transfer agreement.

19 Sec. 210f. By February 1, ~~2019~~**2020 and February 1 of every**
 20 **even-numbered year thereafter**, the Michigan ~~community college~~
 21 ~~association~~, **Community College Association**, the Michigan
 22 ~~association of state universities~~, **Association of State**
 23 **Universities**, and the Michigan ~~independent colleges and~~
 24 ~~universities~~, **Independent Colleges and Universities**, on behalf of
 25 their member colleges and universities, shall submit to the senate
 26 and house appropriations subcommittees on higher education, the
 27 senate and house appropriations subcommittees on community
 28 colleges, the senate and house fiscal agencies, and the state
 29 budget director a comprehensive report detailing the number of



1 academic program partnerships between public community colleges,
 2 public universities, and private colleges and universities,
 3 including, but not limited to, the following information:

4 (a) The names of the baccalaureate degree programs of study
 5 offered by public and private universities on community college
 6 campuses.

7 (b) The names of the articulation agreements for baccalaureate
 8 degree programs of study between public community colleges, public
 9 universities, and private colleges and universities.

10 (c) The number of students enrolled and number of degrees
 11 awarded through articulation agreements, and the number of courses
 12 offered, number of students enrolled, and number of degrees awarded
 13 through on-campus programs named in subdivision (a) from July 1,
 14 ~~2017-2018~~ through June 30, ~~2018-2019~~.

15 Sec. 217. (1) The center shall do all of the following:

16 (a) Establish, maintain, and coordinate the state community
 17 college database commonly known as the "Michigan Community College
 18 Data Inventory".

19 (b) Collect data concerning community colleges and community
 20 college programs in this state, including data required by law.

21 (c) Establish procedures to ensure the validity and
 22 reliability of the data and the collection process.

23 (d) Develop model data collection policies, including, but not
 24 limited to, policies that ensure the privacy of any individual
 25 student data. Privacy policies shall ensure that student social
 26 security numbers are not released to the public for any purpose.

27 (e) Provide data in a useful manner to allow state
 28 policymakers and community college officials to make informed
 29 policy decisions.



1 ~~Work with the talent investment agency in the department~~
 2 ~~of talent and economic development to compile~~ **Compile** and publish
 3 electronically the demographic enrollment profile.

4 **(g) Compile and publish the community college performance**
 5 **improvement and performance completion rate data to support the**
 6 **performance funding formula metrics specified in section 230(1)(c)**
 7 **and (e).**

8 (2) There is created within the center the Michigan Community
 9 College Data Inventory advisory committee. The committee shall
 10 provide advice to the director of the center regarding the
 11 management of the state community college database, including, but
 12 not limited to:

13 (a) Determining what data are necessary to collect and
 14 maintain to enable state and community college officials to make
 15 informed policy decisions.

16 (b) Defining the roles of all stakeholders in the data
 17 collection system.

18 (c) Recommending timelines for the implementation and ongoing
 19 collection of data.

20 (d) Establishing and maintaining data definitions, data
 21 transmission protocols, and system specifications and procedures
 22 for the efficient and accurate transmission and collection of data.

23 (e) Establishing and maintaining a process for ensuring the
 24 accuracy of the data.

25 (f) Establishing and maintaining policies related to data
 26 collection, including, but not limited to, privacy policies related
 27 to individual student data.

28 (g) Ensuring that the data are made available to state
 29 policymakers and citizens of this state in the most useful format



1 possible.

2 (h) Addressing other matters as determined by the director of
3 the center or as required by law.

4 (3) The Michigan Community College Data Inventory advisory
5 committee created in subsection (2) shall consist of the following
6 members:

7 (a) One representative from the house fiscal agency, appointed
8 by the director of the house fiscal agency.

9 (b) One representative from the senate fiscal agency,
10 appointed by the director of the senate fiscal agency.

11 (c) One representative from the workforce development agency,
12 appointed by the director of the workforce development agency.

13 (d) One representative from the center, appointed by the
14 director of the center.

15 (e) One representative from the state budget office, appointed
16 by the state budget director.

17 (f) One representative from the governor's policy office,
18 appointed by that office.

19 (g) Four representatives of the Michigan Community College
20 Association, appointed by the president of the association, ~~From~~
21 ~~the groupings of community colleges given in the Michigan Community~~
22 ~~College Data Inventory database described in subsection (1), the~~
23 ~~association shall appoint 1 representative each from group 1, group~~
24 ~~2, and group 3, and 1 representative from either group 3 or 4.~~ **that**
25 **represents a diverse mix of college sizes.**

26 Sec. 225. Each community college shall report to the center by
27 **the last business day of** August ~~31~~ of each year the tuition and
28 mandatory fees paid by a full-time in-district student and a full-
29 time out-of-district student as established by the college



1 governing board for the current academic year. This report should
 2 also include the annual cost of tuition and fees based on a full-
 3 time course load of 30 credits. This report must also specify the
 4 amount that tuition and fees have increased for each institution
 5 from the prior academic year. Each community college shall also
 6 report any revisions to the reported current academic year tuition
 7 and mandatory fees adopted by the college governing board to the
 8 center within 15 days of being adopted. The center shall provide
 9 this information and any revisions to the house and senate fiscal
 10 agencies and the state budget director.

11 Sec. 229a. Included in the fiscal year ~~2018-2019~~**2019-2020**
 12 appropriations for the department of technology, management, and
 13 budget are appropriations totaling ~~\$36,378,100.00~~**\$34,181,600.00** to
 14 provide funding for the state share of costs for previously
 15 constructed capital projects for community colleges. Those
 16 appropriations for state building authority rent represent
 17 additional state general fund support for community colleges, and
 18 the following is an estimate of the amount of that support to each
 19 community college:

- 20 (a) Alpena Community College, ~~\$876,300.00~~**\$702,500.00**.
 21 (b) Bay de Noc Community College, ~~\$677,000.00~~**\$679,000.00**.
 22 (c) Delta College, ~~\$3,798,700.00~~**\$3,905,300.00**.
 23 (d) Glen Oaks Community College, ~~\$123,000.00~~**\$123,400.00**.
 24 (e) Gogebic Community College, ~~\$56,000.00~~**\$56,200.00**.
 25 (f) Grand Rapids Community College,
 26 ~~\$2,536,500.00~~**\$2,208,700.00**.
 27 (g) Henry Ford College, ~~\$1,028,000.00~~**\$1,031,000.00**.
 28 (h) Jackson College, ~~\$2,164,000.00~~**\$2,170,400.00**.
 29 (i) Kalamazoo Valley Community College,



1 ~~\$1,942,000.00~~ **\$1,947,700.00.**
 2 (j) Kellogg Community College, ~~\$681,300.00~~ **\$715,300.00.**
 3 (k) Kirtland Community College, ~~\$591,800.00~~ **\$639,100.00.**
 4 (l) Lake Michigan College, ~~\$975,800.00~~ **\$532,300.00.**
 5 (m) Lansing Community College, ~~\$1,141,000.00~~ **\$1,144,300.00.**
 6 (n) Macomb Community College, ~~\$1,649,000.00~~ **\$1,653,900.00.**
 7 (o) Mid Michigan Community College,
 8 ~~\$1,615,000.00~~ **\$1,619,700.00.**
 9 (p) Monroe County Community College,
 10 ~~\$1,544,300.00~~ **\$1,604,900.00.**
 11 (q) Montcalm Community College, ~~\$971,000.00~~ **\$973,900.00.**
 12 (r) C.S. Mott Community College, ~~\$2,107,200.00~~ **\$1,808,300.00.**
 13 (s) Muskegon Community College, ~~\$989,000.00~~ **\$1,076,800.00.**
 14 (t) North Central Michigan College, ~~\$668,000.00~~ **\$490,900.00.**
 15 (u) Northwestern Michigan College,
 16 ~~\$1,844,900.00~~ **\$1,471,300.00.**
 17 (v) Oakland Community College, ~~\$465,000.00~~ **\$466,400.00.**
 18 (w) Schoolcraft College, ~~\$2,296,000.00~~ **\$1,550,600.00.**
 19 (x) Southwestern Michigan College, ~~\$887,500.00~~ **\$890,100.00.**
 20 (y) St. Clair County Community College,
 21 ~~\$723,500.00~~ **\$799,300.00.**
 22 (z) Washtenaw Community College, ~~\$1,826,000.00~~ **\$1,680,900.00.**
 23 (aa) Wayne County Community College,
 24 ~~\$1,462,000.00~~ **\$1,466,300.00.**
 25 (bb) West Shore Community College, ~~\$738,300.00~~ **\$773,100.00.**
 26 Sec. 230. (1) Money included in the appropriations for
 27 community college operations under section 201(2) in fiscal year
 28 ~~2018-2019~~ **2019-2020** for performance funding is distributed based on
 29 the following formula:



1 (a) Allocated proportionate to fiscal year ~~2017-2018~~ **2018-2019**
 2 base appropriations, 30%.

3 (b) Based on a weighted student contact hour formula as
 4 provided for in the 2016 recommendations of the performance
 5 indicators task force, ~~30%~~ **25%**.

6 (c) Based on the performance improvement as provided for in
 7 the 2016 recommendations of the performance indicators task force,
 8 10%.

9 (d) Based on the performance completion number as provided for
 10 in the 2016 recommendations of the performance indicators task
 11 force, 10%.

12 (e) Based on the performance completion rate as provided for
 13 in the 2016 recommendations of the performance indicators task
 14 force, 10%.

15 (f) Based on administrative costs, 5%.

16 (g) Based on the local strategic value component, as developed
 17 in cooperation with the Michigan Community College Association and
 18 described in subsection (2), 5%.

19 **(h) Based on the 6 community colleges with the lowest taxable**
 20 **values in the 2017-2018 Michigan community college data inventory**
 21 **report, weighted by fiscal year equated students, 5%.**

22 (2) Money included in the appropriations for community college
 23 operations under section 201(2) for local strategic value shall be
 24 allocated to each community college that certifies to the state
 25 budget director, through a board of trustees resolution on or
 26 before October 15, ~~2018~~ **2019**, that the college has met 4 out of 5
 27 best practices listed in each category described in subsection (3).
 28 The resolution shall provide specifics as to how the community
 29 college meets each best practice measure within each category. One-



1 third of funding available under the strategic value component
 2 shall be allocated to each category described in subsection (3).
 3 Amounts distributed under local strategic value shall be on a
 4 proportionate basis to each college's fiscal year ~~2017-2018-2018-~~
 5 **2019** operations funding. Payments to community colleges that
 6 qualify for local strategic value funding shall be distributed with
 7 the November installment payment described in section 206.

8 (3) For purposes of subsection (2), the following categories
 9 of best practices reflect functional activities of community
 10 colleges that have strategic value to the local communities and
 11 regional economies:

12 (a) For Category A, economic development and business or
 13 industry partnerships, the following:

14 (i) The community college has active partnerships with local
 15 employers including hospitals and health care providers.

16 (ii) The community college provides customized on-site training
 17 for area companies, employees, or both.

18 (iii) The community college supports entrepreneurship through a
 19 small business assistance center or other training or consulting
 20 activities targeted toward small businesses.

21 (iv) The community college supports technological advancement
 22 through industry partnerships, incubation activities, or operation
 23 of a Michigan technical education center or other advanced
 24 technology center.

25 (v) The community college has active partnerships with local
 26 or regional workforce and economic development agencies.

27 (b) For Category B, educational partnerships, the following:

28 (i) The community college has active partnerships with regional
 29 high schools, intermediate school districts, and career-tech



1 centers to provide instruction through dual enrollment, concurrent
2 enrollment, direct credit, middle college, or academy programs.

3 (ii) The community college hosts, sponsors, or participates in
4 enrichment programs for area K-12 students, such as college days,
5 summer or after-school programming, or Science Olympiad.

6 (iii) The community college provides, supports, or participates
7 in programming to promote successful transitions to college for
8 traditional age students, including grant programs such as talent
9 search, upward bound, or other activities to promote college
10 readiness in area high schools and community centers.

11 (iv) The community college provides, supports, or participates
12 in programming to promote successful transitions to college for new
13 or reentering adult students, such as adult basic education, a high
14 school equivalency test preparation program and testing, or
15 recruiting, advising, or orientation activities specific to adults.
16 As used in this subparagraph, "high school equivalency test
17 preparation program" means that term as defined in section 4.

18 (v) The community college has active partnerships with
19 regional 4-year colleges and universities to promote successful
20 transfer, such as articulation, 2+2, or reverse transfer agreements
21 or operation of a university center.

22 (c) For Category C, community services, the following:

23 (i) The community college provides continuing education
24 programming for leisure, wellness, personal enrichment, or
25 professional development.

26 (ii) The community college operates or sponsors opportunities
27 for community members to engage in activities that promote leisure,
28 wellness, cultural or personal enrichment such as community sports
29 teams, theater or musical ensembles, or artist guilds.



1 (iii) The community college operates public facilities to
2 promote cultural, educational, or personal enrichment for community
3 members, such as libraries, computer labs, performing arts centers,
4 museums, art galleries, or television or radio stations.

5 (iv) The community college operates public facilities to
6 promote leisure or wellness activities for community members,
7 including gymnasiums, athletic fields, tennis courts, fitness
8 centers, hiking or biking trails, or natural areas.

9 (v) The community college promotes, sponsors, or hosts
10 community service activities for students, staff, or community
11 members.

12 (4) Payments for performance funding under section 201(2)
13 shall be made to a community college only if that community college
14 actively participates in the Michigan Transfer Network sponsored by
15 the Michigan Association of Collegiate Registrars and Admissions
16 Officers and submits timely updates, including updated course
17 equivalencies at least every 6 months, to the Michigan transfer
18 network. The state budget director shall determine if a community
19 college has not satisfied this requirement. The state budget
20 director may withhold payments for performance funding until a
21 community college is in compliance with this section.

22 **(5) Payments under section 201(2) for performance funding for**
23 **fiscal year 2019-2020 shall only be made to a community college**
24 **that certifies to the state budget director by August 31, 2019 that**
25 **its board will not adopt an increase in tuition and fee rates for**
26 **resident students for the 2019-2020 academic year that is greater**
27 **than 115% of the higher education price index for fiscal year 2018,**
28 **which equates to 3.2%, or \$128.00, whichever is greater. As used in**
29 **this subsection:**



1 (a) "Fee" means any board-authorized fee that will be paid by
 2 more than 1/2 of all resident students at least once during their
 3 enrollment at a community college. A community college increasing a
 4 fee that applies to a specific subset of students or courses shall
 5 provide sufficient information to prove that the increase applied
 6 to that subset will not cause the increase in the average amount of
 7 board-authorized total tuition and fees paid by resident students
 8 in the 2019-2020 academic year to exceed the limit established in
 9 this subsection.

10 (b) "Tuition and fee rate" means the average of full-time
 11 rates paid by a majority of students in each undergraduate class,
 12 based on an unweighted average of the rates authorized by the
 13 community college board and actually charged to students, deducting
 14 any uniformly rebated or refunded amounts, for the 2 semesters with
 15 the highest levels of full-time equated resident enrollment during
 16 the academic year.

17 (6) The state budget director shall implement uniform
 18 reporting requirements to ensure that a community college receiving
 19 a payment under section 201(2) for performance funding has
 20 satisfied the tuition restraint requirements of subsection (5). The
 21 state budget director has the sole authority to determine if a
 22 community college has met the reporting requirements of this
 23 subsection. Information reported by a community college to the
 24 state budget director under this subsection shall also be reported
 25 to the house and senate appropriations subcommittees on community
 26 colleges and the house and senate fiscal agencies.

27 Enacting section 1. In accordance with section 30 of article
 28 IX of the state constitution of 1963, total state spending from
 29 state sources for community colleges for fiscal year 2019-2020



1 under article II of the state school aid act of 1979, 1979 PA 94,
2 MCL 388.1801 to 388.1830, is estimated at \$414,719,000.00 and the
3 amount of that state spending from state sources to be paid to
4 local units of government for fiscal year 2019-2020 is estimated at
5 \$414,719,000.00.

6 Enacting section 2. Sections 218 and 227 of the state school
7 aid act of 1979, 1979 PA 94, MCL 388.1818 and 388.1827, are
8 repealed effective October 1, 2019.

9 Enacting section 3. This amendatory act takes effect October
10 1, 2019.

