

**SUBSTITUTE FOR
SENATE BILL NO. 147**

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

DEPARTMENT OF STATE POLICE

Full-time equated unclassified positions	3.0	
Full-time equated classified positions	3,579.0	
GROSS APPROPRIATION		\$ 720,604,500
Interdepartmental grant revenues:		
IDG from department of corrections		344,200
IDG from deaprtment of state		383,800



1	IDG from department of technology, management and	
2	budget	665,100
3	IDG from department of transportation	11,903,300
4	IDG from department of treasury	5,475,100
5	IDG from other restricted funding	2,608,500
6	Intradepartmental transfers	3,553,900
7	Total interdepartmental grants and intradepartmental	
8	transfers	24,933,900
9	ADJUSTED GROSS APPROPRIATION	\$ 695,670,600
10	Federal revenues:	
11	Other federal revenues	75,728,500
12	Total federal revenues	75,728,500
13	Special revenue funds:	
14	Local revenues	4,766,200
15	Total local revenues	4,766,200
16	Private revenues	35,000
17	Total private revenues	35,000
18	Michigan merit award trust fund	851,500
19	Other state restricted revenue	143,806,700
20	Total state restricted revenues	144,658,200
21	State general fund/general purpose	\$ 470,482,700
22	State general fund/general purpose schedule:	
23	Ongoing state general fund/general	
24	purpose	463,155,300
25	One-time state general fund/general	
26	purpose	7,327,400
27	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
28	Full-time equated unclassified positions	3.0
29	Full-time equated classified positions	83.0



1	Unclassified salaries--3.0 FTE positions	\$	621,700
2	Accounting service center		1,277,100
3	Department services--58.0 FTE positions		9,028,500
4	Departmentwide		41,868,700
5	Executive direction--25.0 FTE positions		4,301,700
6	GROSS APPROPRIATION	\$	<u>57,097,700</u>

7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from department of corrections		26,000
10	IDG from department of state		1,400
11	IDG from department of transportation		3,900
12	IDG from department of treasury		116,200
13	IDG from other restricted funding		170,300
14	Intradepartmental transfers		38,200
15	Federal revenues:		
16	Other federal revenues		353,000
17	Special revenue funds:		
18	Local revenues		1,200
19	Michigan merit award trust fund		18,000
20	Other state restricted revenues		3,242,100
21	State general fund/general purpose	\$	53,127,400

22 **Sec. 103. LAW ENFORCEMENT**

23	Full-time equated classified positions	529.0	
24	Biometrics and identification--54.0 FTE positions		\$ 9,639,700
25	Criminal justice information center--132.0 FTE		
26	positions		22,322,100
27	Forensic science--265.0 FTE positions		45,312,700
28	Grants and community services, office of school		
29	safety--18.0 FTE positions		16,433,900



1	State 9-1-1 administration--5.0 FTE positions	1,093,900
2	Training--55.0 FTE positions	10,318,200
3	GROSS APPROPRIATION	\$ 105,120,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from department of corrections	318,200
7	IDG from department of state	378,600
8	IDG from department of transportation	1,227,400
9	IDG from other restricted funding	2,426,000
10	Intradepartmental transfers	750,000
11	Federal revenues:	
12	Other federal funds	13,325,200
13	Special revenue funds:	
14	Local revenue funds	918,300
15	Private revenues	20,000
16	Other state restricted revenues	40,741,400
17	State general fund/general purpose	\$ 45,015,400
18	Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT	
19	STANDARDS	
20	Full-time equated classified positions18.0	
21	Public safety officers benefit program--1.0 FTE	
22	position	\$ 302,100
23	Standards and training/justice training grants--17.0	
24	FTE positions	10,995,500
25	Training only to local units	654,500
26	GROSS APPROPRIATION	\$ 11,952,100
27	Appropriated from:	
28	Federal revenues:	
29	Other federal revenues	250,000



1	Special revenue funds:		
2	Other state restricted revenues		10,128,800
3	State general fund/general purpose	\$	1,573,300
4	Sec. 105. FIELD SERVICES		
5	Full-time equated classified positions		2,339.0
6	Investigative services--170.5 FTE positions	\$	33,256,900
7	Post operations--2,168.5 FTE positions		335,421,600
8	GROSS APPROPRIATION	\$	<u>368,678,500</u>
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from department of treasury		5,162,100
12	Intradepartmental transfers		794,300
13	Federal revenues:		
14	Other federal revenues		6,711,400
15	Special revenue funds:		
16	Local revenues		1,200,000
17	Michigan merit award trust fund		827,400
18	Other state restricted revenues		48,990,100
19	State general fund/general purpose	\$	304,993,200
20	Sec. 106. SPECIALIZED SERVICES		
21	Full-time equated classified positions		610.0
22	Commercial vehicle enforcement--216.0 FTE positions	\$	31,672,200
23	Emergency management and homeland security--64.0 FTE		
24	positions		15,946,100
25	Hazardous materials programs--25.0 FTE positions		23,759,000
26	Highway safety planning--26.0 FTE positions		18,101,900
27	Intelligence operations--212.0 FTE positions		29,271,100
28	Secondary road patrol program--1.0 FTE position		11,074,300
29	Civil Air Patrol		20,000



1	Special operations--66.0 FTE positions	12,884,200
2	GROSS APPROPRIATION	\$ 142,728,800
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from department of technology, management and	
6	budget	665,100
7	IDG from department of transportation	10,413,600
8	IDG from department of treasury	100,000
9	Intradepartmental transfers	1,950,600
10	Federal revenues:	
11	Other federal revenues	54,128,500
12	Special revenue funds:	
13	Local revenues	1,742,700
14	Private revenues	15,000
15	Other state restricted revenues	28,602,800
16	State general fund/general purpose	\$ 45,110,500
17	Sec. 107. INFORMATION TECHNOLOGY	
18	Information technology services and projects	\$ 27,699,500
19	GROSS APPROPRIATION	\$ 27,699,500
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from department of state	3,800
23	IDG from department of transportation	258,400
24	IDG from department of treasury	96,800
25	IDG from other restricted funding	12,200
26	Intradepartmental transfers	20,800
27	Federal revenues:	
28	Other federal revenues	960,400
29	Special revenue funds:	



1	Local revenues	904,000
2	Michigan merit award trust fund	6,100
3	Other state restricted revenues	12,101,500
4	State general fund/general purpose	\$ 13,335,500

5 **Sec. 108. ONE-TIME ONLY APPROPRIATIONS**

6	Technology upgrades	100
7	Secondary road patrol program	100
8	Trooper school	7,327,200
9	GROSS APPROPRIATION	\$ <u>7,327,400</u>

10 Appropriated from:

11	State general fund/general purpose	\$ 7,327,400
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14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 FOR FISCAL YEAR

17 **GENERAL SECTIONS**

18 Sec. 201. Pursuant to section 30 of article IX of the state
19 constitution of 1963, total state spending from state sources under
20 part 1 for fiscal year 2019-2020 is \$616,124,500.00 and state
21 spending from state sources to be paid to local units of government
22 for fiscal year 2019-2020 is \$14,078,600.00. The itemized statement
23 below identifies appropriations from which spending to local units
24 of government will occur:

25 DEPARTMENT OF STATE POLICE

26	Standards and training/justice training grants	\$ 2,460,500
27	Training only to local units	654,500
28	Secondary Road patrol program	<u>10,963,600</u>
29	TOTAL	\$ 14,078,600



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Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CJIS" means Criminal Justice Information Systems.

(b) "Core service" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(c) "Department" means the department of state police.

(d) "Director" means the director of the department.

(e) "DNA" means deoxyribonucleic acid.

(f) "DTMB" means the department of technology, management, and budget.

(g) "FTE" means full-time equated.

(h) "IDG" means interdepartmental grant.

(i) "MCOLES" means the Michigan commission on law enforcement standards.

(j) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.

(k) "Support service" means an activity required to support the ongoing delivery of core services.

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Sec. 205. Funds appropriated in part 1 shall not be used for



1 the purchase of foreign goods or services, or both, if
2 competitively priced and of comparable quality American goods or
3 services, or both, are available. Preference shall be given to
4 goods or services, or both, manufactured or provided by Michigan
5 businesses, if they are competitively priced and of comparable
6 quality. In addition, preference shall be given to goods or
7 services, or both, that are manufactured or provided by Michigan
8 businesses owned and operated by veterans, if they are
9 competitively priced and of comparable quality.

10 Sec. 206. The director shall take all reasonable steps to
11 ensure businesses in deprived and depressed communities compete for
12 and perform contracts to provide services or supplies, or both. The
13 director shall strongly encourage firms with which the department
14 contracts to subcontract with certified businesses in depressed and
15 deprived communities for services or supplies, or both.

16 Sec. 207. The departments and agencies receiving
17 appropriations in part 1 shall prepare a report on out-of-state
18 travel expenses not later than January 1 of each year. The travel
19 report shall be a listing of all travel by classified and
20 unclassified employees outside this state in the immediately
21 preceding fiscal year that was funded in whole or in part with
22 funds appropriated in the department's budget. The report shall be
23 submitted to the senate and house appropriations committees, the
24 senate and house fiscal agencies, and the state budget director.
25 The report shall include the following information:

26 (a) The dates of each travel occurrence.

27 (b) The transportation and related costs of each travel
28 occurrence, including the proportion funded with state general
29 fund/general purpose revenues, the proportion funded with state



1 restricted revenues, the proportion funded with federal revenues,
2 and the proportion funded with other revenues.

3 Sec. 208. Funds appropriated in part 1 shall not be used by a
4 principal executive department, state agency, or authority to hire
5 a person to provide legal services that are the responsibility of
6 the attorney general. This prohibition does not apply to legal
7 services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 209. Not later than November 30, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the chairpersons of the senate and house
16 appropriations committees, the subcommittees, and the senate and
17 house fiscal agencies.

18 Sec. 211. The department shall cooperate with the DTMB to
19 maintain a searchable website accessible by the public at no cost
20 that includes, but is not limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,
24 including the vendor name, payment date, payment amount, and
25 payment description.

26 (d) The number of active department employees by job
27 classification.

28 (e) Job specifications and wage rates.

29 Sec. 212. Within 14 days after the release of the executive



1 budget recommendation, the department shall cooperate with the
2 state budget office to provide the senate and house appropriations
3 chairs, the senate and house appropriations subcommittees chairs,
4 and the senate and house fiscal agencies with an annual report on
5 estimated state restricted fund balances, state restricted fund
6 projected revenues, and state restricted fund expenditures for the
7 fiscal years ending September 30, 2019 and September 30, 2020.

8 Sec. 213. The department shall maintain, on a publicly
9 accessible website, a department scorecard that identifies, tracks,
10 and regularly updates key metrics that are used to monitor and
11 improve the department's performance.

12 Sec. 214. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2020 are estimated at \$137,272,300.00. From this amount, total
15 agency appropriations for pension-related legacy costs are
16 estimated at \$74,914,400.00. Total agency appropriations for
17 retiree health care legacy costs are estimated at \$62,357,900.00.

18 Sec. 215. Based on the availability of federal funding and the
19 demonstrated need as indicated by applications submitted to the
20 state court administrative office, the department shall provide
21 \$1,500,000.00 in Byrne justice assistance grant program funding to
22 the judiciary by interdepartmental grant.

23 Sec. 216. A department or state agency shall not take
24 disciplinary action against an employee for communicating with a
25 member of the legislature or his or her staff.

26 Sec. 217. The department shall provide biannual reports to the
27 subcommittees, the senate and house fiscal agencies, and the state
28 budget office that provide the following data:

29 (a) A list of major work projects, including the status of



1 each project.

2 (b) The department's financial status, featuring a report of
3 budgeted versus actual expenditures by part 1 line item including a
4 year-end projection of budget requirements. If projected department
5 budget requirements exceed the allocated budget, the report shall
6 include a plan to reduce overall expenses while still satisfying
7 specified service level requirements.

8 (c) A report on the performance metrics cited or information
9 required to be reported in this part, reasons for nonachievement of
10 metric targets, and proposed corrective actions.

11 Sec. 218. The appropriations in part 1 are for the core
12 services, support services, and work projects of the department,
13 including, but not limited to, the following core services:

- 14 (a) State security operations.
- 15 (b) Training.
- 16 (c) MCOLES.
- 17 (d) CJIS.
- 18 (e) Forensic analysis and biometric identification.
- 19 (f) Post operations and investigative services.
- 20 (g) Special operations.
- 21 (h) Intelligence operations.
- 22 (i) Commercial vehicle regulation and enforcement.
- 23 (j) Emergency management and homeland security.
- 24 (k) Highway safety planning.
- 25 (l) Secondary road patrol program.

26 Sec. 219. The department shall notify the subcommittees, the
27 chairpersons of the senate and house standing committees on
28 appropriations, and the senate and house fiscal agencies not less
29 than 90 days before recommending to close or consolidate any state



1 police posts. The notification shall include a local and state
2 impact study of the proposed post closure or consolidation.

3 Sec. 220. At least 90 days before beginning any effort to
4 privatize, the department shall submit a complete project plan to
5 the subcommittees and the senate and house fiscal agencies. The
6 plan shall include the criteria under which the privatization
7 initiative will be evaluated. The evaluation shall be completed and
8 submitted to the subcommittees and the senate and house fiscal
9 agencies within 30 months.

10 Sec. 221. (1) When the department provides contractual
11 services to a local unit of government, the department shall be
12 reimbursed for all costs incurred in providing the services,
13 including, but not limited to, retirement and overtime costs.

14 (2) The department shall define service cost models for those
15 services requiring reimbursement.

16 (3) Contractual services provided to an entity other than a
17 local unit of government may be provided by department personnel,
18 but only on an overtime basis outside the normal work schedule of
19 the personnel.

20 (4) This section does not apply to services provided to state
21 agencies.

22 (5) Revenues received for contractual or reimbursed services
23 in excess of the appropriation in part 1 are appropriated and may
24 be received and expended by the department for the purposes for
25 which funds are received.

26 (6) If additional authorization is approved in the statewide
27 integrated governmental management application (SIGMA) by the state
28 budget office under this section, the department shall notify the
29 subcommittees and the senate and house fiscal agencies within 10



1 days after the approval. The notification shall include the amount
2 and funding source of the additional authorization, the date of its
3 approval, and the projected use of funds to be expended.

4 Sec. 222. The department shall serve as an active liaison
5 between the DTMB and state, local, regional, and federal public
6 safety agencies on matters pertaining to the Michigan public safety
7 communications system and shall report user issues to the DTMB.

8 Sec. 223. The department may establish and collect fees for
9 publications, videos, conferences, workshops, and related
10 materials. Collected fees shall be used to offset expenditures for
11 costs of the publications, videos, workshops, conferences, and
12 related materials. The department shall not collect fees under this
13 section that exceed the cost of the expenditures.

14 Sec. 224. Money privately donated to the department is
15 appropriated under part 1 to be used for the purposes designated by
16 the donor of the money, if specified.

17 Sec. 225. (1) Federal revenues authorized by and available
18 from the federal government in excess of the appropriation in part
19 1 are appropriated and may be received and expended by the
20 department for purposes authorized under state law and subject to
21 federal requirements.

22 (2) The department shall notify the subcommittees and the
23 senate and house fiscal agencies before expending federal revenues
24 received and appropriated under subsection (1).

25 (3) If additional authorization is approved in the statewide
26 integrated governmental management application (SIGMA) by the state
27 budget office under this section, the department shall notify the
28 subcommittees and the senate and house fiscal agencies within 10
29 days after the approval. The notification shall include the amount



1 and funding source of the additional authorization, the date of its
2 approval, and the projected use of funds to be expended.

3 Sec. 226. It is the intent of the legislature that the
4 department take all steps necessary to protect the data and privacy
5 of citizens who are not the focus of a departmental investigation
6 and to protect personal information from unauthorized access or
7 misuse. This includes, but is not limited to, requiring vendors or
8 service providers to protect data shared with them, ensuring that
9 when personal data is collected, but no longer utilized by the
10 department, that reasonable steps be taken to securely destroy
11 records containing personal information when it is to be discarded
12 so that the information is rendered indecipherable and is not sold
13 for marketing or other purposes. In addition, the department shall
14 provide written notification to any data subject whose sensitive
15 personal information is accessed or acquired by an unauthorized
16 person.

17

18 **LAW ENFORCEMENT SERVICES**

19 Sec. 401. (1) The department shall develop and deliver
20 professional, innovative, and quality training that supports the
21 enforcement and public safety efforts of the criminal justice
22 community.

23 (2) The department shall provide performance data as provided
24 under section 217 of this part for average classroom occupancy
25 rate, with an annual goal of at least 55%.

26 (3) The department shall submit a report to the subcommittees
27 and the senate and house fiscal agencies within 60 days of the
28 conclusion of any trooper, motor carrier, or state properties
29 security recruit school. The report shall include the following:



1 (a) The number of veterans and the number of MCOLES-certified
2 police officers who were admitted to and the number who graduated
3 from the recruit school.

4 (b) The total number of recruits who were admitted to the
5 school, the number of recruits who graduated from the school, and
6 the location at which each of these recruits is assigned.

7 (4) The department shall distribute and review course
8 evaluations to ensure that quality training is provided.

9 Sec. 402. (1) In accordance with applicable state and federal
10 laws and regulations, the department shall maintain and ensure
11 compliance with CJIS databases and applications in the support of
12 public safety and law enforcement communities.

13 (2) The department shall improve the accuracy, timeliness, and
14 completeness of criminal history information by conducting a
15 minimum of 30 outreach activities targeted to criminal justice
16 agencies.

17 (3) The department shall provide for the compilation of crime
18 statistics consistent with the uniform crime reporting (UCR)
19 program and the national incident-based report system (NIBRS).

20 (4) The department shall provide for the compilation and
21 evaluation of traffic crash reports and the maintenance of the
22 state accident data collection system.

23 (5) The department shall make individual traffic crash reports
24 available for a fee of \$10.00 per incident. The department may also
25 sell an extract of electronic traffic crash data for a fee of \$0.25
26 per incident, provided that the name, address, and any other
27 personal identifying information have been excluded.

28 (6) In accordance with applicable state and federal laws and
29 regulations, the department shall provide for the maintenance and



1 dissemination of criminal history records and juvenile records,
2 including to the extent necessary to exchange criminal history
3 records information with the Federal Bureau of Investigation and
4 other states through the interstate identification index, the
5 National Crime Information Center, and other federal CJIS databases
6 and indices.

7 (7) In accordance with applicable state and federal laws, the
8 department shall provide for the maintenance of records, including
9 criminal history records regarding firearms licensure.

10 (8) The department shall provide to the legislature a report
11 on concealed pistol licensing not later than December 1, 2020 that
12 includes all of the following:

13 (a) The department's actual revenue received from fees paid
14 for concealed pistol license (CPL) applications for fiscal year
15 2018-2019 and the uses of that revenue.

16 (b) The department's fiscal year 2019-2020 costs for
17 administering its concealed pistol licensing responsibilities under
18 1927 PA 372, MCL 28.421 to 28.435, but not including costs related
19 to the administration of other state statutes, or requirements of
20 federal law.

21 (9) The department shall provide information on the number of
22 background checks processed through the internet criminal history
23 access tool (ICHAT) as provided in section 217 of this part.

24 (10) The following unexpended and unencumbered revenues
25 deposited into the criminal justice information center service fees
26 shall not lapse to the general fund, but shall be carried forward
27 into the subsequent fiscal year:

28 (a) Fees for fingerprinting and criminal record checks and
29 name-based criminal record checks under 1935 PA 120, MCL 28.271 to



1 28.274.

2 (b) Fees for application and licensing for initial and renewal
3 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

4 (c) Fees for searching, copying, and providing public records
5 under the freedom of information act, 1976 PA 442, MCL 15.231 to
6 15.246.

7 (d) Revenue from other sources, including, but not limited to,
8 investment and interest earnings.

9 (11) Unexpended and unencumbered revenue generated by state
10 records management system fees shall not lapse to the general fund,
11 but shall be carried forward into the subsequent fiscal year.

12 Sec. 403. (1) The department shall provide forensic testing
13 services to aid in criminal investigations.

14 (2) The department shall ensure its ability to maintain
15 accreditation by a federally designated accrediting agency, as
16 provided under 34 USC 12592.

17 (3) The department shall provide forensic science services
18 with an average turnaround time of 55 days, assuming an annual
19 caseload volume commensurate with that received in fiscal year
20 2012-2013, and shall achieve a goal of a 30-day average turnaround
21 time across all forensic science disciplines.

22 (4) The department shall provide the following data as
23 provided in section 217 of this part:

24 (a) The average turnaround time for processing forensic
25 evidence across all disciplines.

26 (b) Forensic laboratory staffing levels, including scientists
27 in training, and vacancies.

28 (c) The number of backlogged cases in each discipline.

29 (5) The department shall provide for the forensic testing and



1 analysis/profiling of DNA evidence to aid criminal investigations
2 by law enforcement agencies in this state.

3 Sec. 404. (1) The biometrics and identification division shall
4 house and manage the automated fingerprint identification system,
5 the statewide network of agency photographs, and combined offender
6 DNA index system biometric databases.

7 (2) The department shall provide data on the number of 10-
8 print and palm-print submissions to the database, with a goal of at
9 least 97% of submissions provided electronically as provided in
10 section 217 of this part.

11 (3) The department shall maintain the staffing and resources
12 necessary to have a 28-day average wait time for scheduling a
13 polygraph examination, assuming an annual caseload received
14 commensurate with fiscal year 2012-2013, with a goal of achieving a
15 15-day average wait time.

16 (4) If changes are made to the department's protocol for
17 retaining and purging DNA analysis samples and records, the
18 department shall post a copy of the protocol changes on the
19 department's website.

20 Sec. 405. Not later than December 1, the department shall
21 submit a report to the subcommittees and senate and house fiscal
22 agencies that includes, but is not limited to, all of the following
23 information:

24 (a) Sexual assault kit analysis backlog at the beginning of
25 the prior fiscal year.

26 (b) The number of sexual assault kits collected or submitted
27 for analysis during the prior fiscal year.

28 (c) The number of sexual assault kits analyzed and the number
29 of associated DNA profiles created and uploaded during the prior



1 fiscal year.

2 (d) Sexual assault kit analysis backlog at the ending of the
3 prior fiscal year.

4 (e) The average turnaround time to analyze sexual assault kits
5 and to create and upload associated DNA profiles for the prior
6 fiscal year.

7 Sec. 406. The department shall provide administrative support
8 for the following grant and community service programs:

9 (a) The operations of the automobile theft prevention
10 authority.

11 (b) Administration of the Edward Byrne memorial justice
12 assistance program and other grant programs as well as the
13 department's community policing efforts.

14 (c) Administration of school safety grants.

15 Sec. 407. No later than March 30, the office of school safety
16 shall report annually to the legislature and the house and senate
17 fiscal agencies a school safety report, to include the following:

18 (a) The status of school safety grants, if any, issued by the
19 grants and community services unit or the office of school safety,
20 including grant amounts awarded to each school district for school
21 safety grants for school safety improvements.

22 (b) Reports of incidences of school violence or threats
23 reported to the state police by local law enforcement or local
24 school districts, or received through the Michigan incident crime
25 report (MICR).

26 (c) Reports of OK2SAY-based incidences and activities, as
27 provided to the department of attorney general.

28 (d) Based upon an evaluation of incidents of school safety and
29 analysis of school safety grants, provide recommendations on best



1 practices and other safety measures to ensure school safety in this
2 state.

3
4 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

5 Sec. 501. (1) MCOLES shall establish standards for the
6 selection, employment, training, education, licensing, and
7 revocation of all law enforcement officers and provide the basic
8 law enforcement training curriculum for law enforcement training
9 academy programs statewide.

10 (2) MCOLES shall maintain staffing and resources necessary to
11 update law enforcement standards within 120 days of the enactment
12 date of any new legislation.

13
14 **FIELD SERVICES**

15 Sec. 601. (1) Department enlisted personnel who are employed
16 to enforce traffic laws as provided in section 629e of the Michigan
17 vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from
18 responding to crimes in progress or other emergency situations and
19 are responsible for making every effort to protect all residents of
20 this state.

21 (2) The department shall maintain the staffing and resources
22 necessary to continually work to enhance traffic safety throughout
23 this state and shall dedicate a minimum of 455,200 hours to
24 statewide patrol, of which a minimum of 40,000 shall be committed
25 to distressed cities in this state. The department shall work to
26 improve public safety efforts within distressed cities by enhancing
27 data analysis capabilities and identifying crime trends and areas
28 with high occurrence of crime.

29 (3) The department shall maintain the staffing and resources



1 necessary to perform activities to maintain a goal of a 93%
2 compliance rate for reporting by registered sex offenders and to
3 annually conduct 6,800 residence checks of registered sex
4 offenders.

5 (4) The department shall submit a report on or before April 15
6 to the subcommittees and senate and house fiscal agencies regarding
7 the secure cities partnership during the prior calendar year.

8 Sec. 602. (1) The department shall identify and apprehend
9 criminals through criminal investigations in this state.

10 (2) The department shall maintain the staffing and resources
11 necessary to provide a comparable number of hours investigating
12 crimes as those performed in fiscal year 2012-2013.

13 (3) The department shall maintain the staffing and resources
14 necessary to annually meet or exceed a case clearance rate of 62%.

15 (4) The department shall annually provide 4 training
16 opportunities to local law enforcement partners with the goal of
17 increasing their knowledge of gambling laws, trends, legal issues,
18 and opioid-related investigations.

19 (5) The department shall maintain the staffing and resources
20 necessary to increase the number of opioid-related investigations
21 by 20% above the number of those investigations conducted in the
22 2014-2015 fiscal year conducted by multijurisdictional task forces
23 and hometown security teams. The department shall work to enhance
24 investigative and drug interdiction efforts by enhancing data
25 analysis capabilities and linking investigations among
26 multijurisdictional task forces and hometown security teams.

27 Sec. 603. (1) The department shall provide protection to this
28 state, its economy, welfare, and vital state-sponsored programs
29 through the prevention and suppression of organized smuggling of



1 untaxed tobacco products in the state, through enforcement of the
 2 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
 3 other laws pertaining to combating criminal activity in this state,
 4 by maintaining a tobacco tax enforcement unit.

5 (2) The department shall submit an annual report on December 1
 6 to the subcommittees, the senate and house appropriations
 7 subcommittees on general government, the senate and house fiscal
 8 agencies, and the state budget office that details expenditures and
 9 activities related to tobacco tax enforcement for the prior fiscal
 10 year.

11 (3) The tobacco tax enforcement unit shall dedicate a minimum
 12 of 16,600 hours to tobacco tax enforcement.

13 Sec. 604. (1) The department shall provide fire investigation
 14 services to citizens of this state through training and
 15 investigative assistance to public safety agencies in this state.

16 (2) The department shall maintain the staffing and resources
 17 necessary to maintain readiness to respond appropriately to at
 18 least the number of requests for fire investigation services that
 19 occurred in fiscal year 2010-2011 and shall be available for call
 20 out statewide 100% of the time.

21

22 **SPECIALIZED SERVICES**

23 Sec. 701. (1) The department shall operate the Michigan
 24 intelligence operation center for homeland security as the state's
 25 primary federally designated fusion center to receive, analyze,
 26 gather, and disseminate threat-related information among federal,
 27 state, local, tribal, and private sector partners.

28 (2) The department shall ensure public safety by providing
 29 public and private sector partners with timely and accurate



1 information regarding critical information key resource threats as
2 reported to or discovered by the Michigan intelligence operations
3 center for homeland security and shall increase public awareness on
4 how to report suspicious activity through website or telephone
5 communications.

6 (3) The department shall maintain the staffing and resources
7 necessary to support the cyber section, including the Michigan
8 cyber command center, the computer crimes unit, and the internet
9 crimes against children task force. The department shall maintain
10 the staffing and resources necessary to increase the number of
11 cases completed by the computer crimes unit by 40% above the number
12 of cases completed in the 2014-2015 fiscal year. The unit shall
13 pursue process improvement initiatives to effectively utilize staff
14 resources in providing investigatory assistance and evidentiary
15 analysis for law enforcement and criminal justice agencies
16 statewide. The department shall maintain the staffing and resources
17 necessary to increase the Michigan cyber command center casework by
18 25% above the level of activity in the 2017-2018 fiscal year.

19 (4) The department shall maintain the staffing and resources
20 necessary to provide digital forensic analysis services with a goal
21 of decreasing backlogs of digital forensic analysis cases annually
22 until the department maintains a 60-day turnaround time.

23 Sec. 702. (1) The department shall provide specialized
24 services in support of, and to enhance, local, state, and federal
25 law enforcement operations within this state in accordance with all
26 applicable state and federal laws and regulations.

27 (2) The department shall maintain the staffing and resources
28 necessary to provide training to maintain readiness to respond
29 appropriately to at least the number of requests for specialty



1 services which occurred in fiscal year 2010-2011.

2 (3) The canine unit shall be available for call out statewide
3 100% of the time.

4 (4) The bomb squad unit shall be available for call out
5 statewide 100% of the time.

6 (5) The emergency support teams shall be available for call
7 out statewide 100% of the time.

8 (6) The marine services team shall be available for call out
9 statewide 100% of the time.

10 (7) Aviation services shall be available for call out
11 statewide 100% of the time, unless prohibited by weather or
12 unexpected mechanical breakdowns.

13 (8) The department shall maintain the staff and resources
14 necessary to provide security services at the State Capitol
15 Complex, State Secondary Complex, House Office Building, Binsfeld
16 Office Building, Capitol parking lot, Townsend Parking Ramp, the
17 Roosevelt Parking Ramp, and other areas as directed. The department
18 shall maintain a goal of annually conducting 35,000 property
19 inspections of state owned and leased facilities.

20 Sec. 703. (1) The department shall maintain commercial vehicle
21 regulation, school bus inspections, and enforcement activities,
22 including enforcement of requirements concerning size, weight, and
23 load restrictions; operating authority; registration; fuel taxes;
24 transportation of hazardous materials; operations of new entrants;
25 and commercial driver's licenses.

26 (2) The department shall maintain the staffing and resources
27 necessary to meet inspection goals consistent with the department's
28 federal motor carrier assistance program activities.

29 (3) Revenue collected under the motor carrier act, 1933 PA



1 254, MCL 475.1 to 479.42, shall be expended in accordance with that
2 act. Unexpended and unencumbered revenues shall not lapse to the
3 general fund but shall be carried forward into the subsequent
4 fiscal year.

5 Sec. 704. (1) The department shall coordinate the mitigation,
6 preparation, response, and recovery activities of municipal,
7 county, state, and federal governments, and other governmental
8 entities, for all hazards, disasters, and emergencies.

9 (2) The state director of emergency management may expend
10 money appropriated under part 1 to call upon any agency or
11 department of the state or any resource of the state to protect
12 life or property or to provide for the health or safety of the
13 population in any area of the state in which the governor proclaims
14 a state of emergency or state of disaster under 1945 PA 302, MCL
15 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
16 MCL 30.401 to 30.421. The state director of emergency management
17 may expend the amounts the director considers necessary to
18 accomplish these purposes. The director shall submit to the state
19 budget director as soon as possible a complete report of all
20 actions taken under the authority of this section. The report shall
21 contain, as a separate item, a statement of all money expended that
22 is not reimbursable from federal money. The state budget director
23 shall review the expenditures and submit recommendations to the
24 legislature in regard to any possible need for a supplemental
25 appropriation.

26 (3) The department shall foster, promote, and maintain
27 partnerships to protect this state and homeland from all hazards.

28 (4) The department shall maintain the staffing and resources
29 necessary to do all of the following:



1 (a) Serve approximately 105 local emergency management
2 preparedness programs and 88 local emergency planning committees in
3 this state.

4 (b) Operate and maintain the state's emergency operations
5 center and provide command and control in support of emergency
6 response services.

7 (c) Maintain readiness, including training and equipment to
8 respond to civil disorders and natural disasters commensurate with
9 the capabilities of fiscal year 2010-2011.

10 (d) Perform hazardous materials response training.

11 (5) The department shall conduct a minimum of 3 training
12 sessions to enhance safe response in the event of natural or
13 manmade incidents, emergencies, or disasters.

14 Sec. 705. The department shall provide for the planning,
15 administration, and implementation of highway traffic safety
16 programs to save lives and reduce injuries on roads in this state
17 in partnership with other public and private organizations.

18 Sec. 706. (1) Funds appropriated in part 1 for the secondary
19 road patrol and training fund created in section 629e of the
20 Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall be used to
21 supplement grants to sheriffs under the secondary road patrol
22 program described under section 76 of 1846 RS 14, MCL 51.76.

23 (2) No later than January 31, 2020, the office of highway
24 safety planning shall work with the state court administrator to
25 issue a report to the department and the subcommittees on the
26 following data from the previous calendar year:

27 (a) The total number of traffic civil infractions written
28 under both state and local ordinances for which the \$40.00 justice
29 system assessment is to be assessed.



1 (b) Of the total number reported under subdivision (a), the
2 number of traffic civil infractions written under both state and
3 local ordinances that the court assessed and ordered payment of the
4 justice system assessment.

5 (c) Of the number reported under subdivision (b), the number
6 of traffic civil infractions for which the justice system
7 assessment was collected and distributed to the justice system fund
8 created in section 181 of the revised judicature act of 1961, 1961
9 PA 236, MCL 600.181.

10 (d) The number of citations, misdemeanors, and felonies
11 written under both state and local ordinances corresponding to a
12 law of this state for a violation of each of the following:

13 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL
14 257.617a.

15 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL
16 257.618.

17 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300,
18 MCL 257.625.

19 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
20 MCL 257.625.

21 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
22 257.626.

23 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
24 MCL 257.676b.

25 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
26 MCL 257.904.

27

28

29

PART 2A



1 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
2 FOR FISCAL YEAR 2020-2021

3 **GENERAL SECTIONS**

4 Sec. 1001. It is the intent of the legislature to provide
5 appropriations for the fiscal year ending on September 30, 2021 for
6 the line items listed in part 1. The fiscal year 2020-2021
7 appropriations are anticipated to be the same as those for fiscal
8 year 2019-2020, excluding appropriations designated as one-time
9 appropriations and adjusting for changes in caseload and related
10 costs, federal fund match rates, economic factors, and available
11 revenue. These adjustments will be determined after the January
12 2020 consensus revenue estimating conference.

