

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5493

A bill to amend 1984 PA 431, entitled
"The management and budget act,"
(MCL 18.1101 to 18.1594) by adding section 490.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 490. (1) The enterprise portfolio management office
2 located in the department must provide a report on a quarterly
3 basis providing key information on all executive branch department
4 and enterprisewide projects involving information technology
5 services. The report must be submitted to the senate and house
6 appropriations subcommittees on general government, the senate and
7 house fiscal agencies, and the state budget director as well as be
8 posted online.

9 (2) The report must contain the following information, as



1 applicable, for each active project involving information
2 technology services and each completed project involving
3 information technology services closed within the 2-year period
4 immediately preceding the quarterly due date of the report:

5 (a) The client department, agency, or organization for which
6 the project is being undertaken.

7 (b) The active or completed status.

8 (c) For active projects, the number of days the current
9 approved completion date differs from the initial planned
10 completion date.

11 (d) For active projects, the dollar amount the current
12 approved budget differs from the initial planned budget.

13 (e) For completed projects, the number of days the actual
14 completion date differed from the initial planned completion date.

15 (f) For completed projects, the dollar amount the actual cost
16 differed from the initial planned budget.

17 (g) The project name.

18 (h) The purpose of the project described in terms of the needs
19 of end users of the project and an explanation of the project's
20 origination, including whether the project originated from state
21 mandate, federal mandate, court order, or department initiative.

22 (i) Whether the project is managed by the enterprise portfolio
23 management office.

24 (j) The initial planned budget.

25 (k) The revised budget if there is any increase or decrease to
26 the project's initial budget.

27 (l) The actual cost to date.

28 (m) The planned start date.

29 (n) The actual start date.



1 (o) The initial planned completion date.

2 (p) The revised planned completion date if there is a change
3 from the initial planned completion date.

4 (q) The actual completion date.

5 (r) A brief description of the benefit or justification of
6 changes by project change request that impact a project's schedule
7 or budget and whether the change request is the result of state
8 mandate, federal mandate, court order, or department initiative.

9 (s) Whether quality assurance services are assigned to the
10 project.

11 (t) The project success score after project closure.

12 (u) The customer satisfaction rating after project closure.

13 (3) The report must include the total number of completed
14 projects for which costs exceeded the initial budget, the total
15 number of completed projects for which the completion date occurred
16 after the initial planned completion date, the total number of
17 completed projects that exceeded both the initial planned budget
18 and schedule, and the corresponding percentages of each of these
19 numbers of all completed projects.