

**SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 5797**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2022 and September 30, 2023; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2022-2023

Sec. 101. There is appropriated for the judicial branch and the legislative branch to supplement appropriations for the fiscal year ending September 30, 2023, from the following funds:

1	<b>APPROPRIATION SUMMARY</b>		
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,995,700</b>
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		0
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,995,700</b>
7	Federal revenues:		
8	Total federal revenues		0
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		0
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,995,700</b>
14	<b>Sec. 102. JUDICIARY</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>495,700</b>
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and		
19	intradepartmental transfers		0
20	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>495,700</b>
21	Federal revenues:		
22	Total federal revenues		0
23	Special revenue funds:		
24	Total local revenues		0
25	Total private revenues		0
26	Total other state restricted revenues		0
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>495,700</b>
28	<b>(2) JUSTICES' AND JUDGES' COMPENSATION</b>		

1	District court judges' state base salaries	\$	460,200
2	Judges' retirement system defined contributions		28,800
3	OASI, social security		6,700
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>495,700</b>
5	Appropriated from:		
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>495,700</b>
7	<b>Sec. 103. LEGISLATURE</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,500,000</b>
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		0
13	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,500,000</b>
14	Federal revenues:		
15	Total federal revenues		0
16	Special revenue funds:		
17	Total local revenues		0
18	Total private revenues		0
19	Total other state restricted revenues		0
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,500,000</b>
21	<b>(2) LEGISLATIVE COUNCIL</b>		
22	Independent citizens redistricting commission	\$	1,500,000
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,500,000</b>
24	Appropriated from:		
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,500,000</b>

## PART 1A

LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2021-2022

Sec. 151. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2022, from the following funds:

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**APPROPRIATION SUMMARY**

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**GROSS APPROPRIATION** **\$ 7,000,000**

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Interdepartmental grant revenues:

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Total interdepartmental grants and  
intradepartmental transfers 0

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**ADJUSTED GROSS APPROPRIATION** **\$ 7,000,000**

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Federal revenues:

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Total federal revenues 0

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Special revenue funds:

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Total local revenues 0

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Total private revenues 0

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Total other state restricted revenues 7,000,000

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**State general fund/general purpose** **\$ 0**

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**Sec. 152. DEPARTMENT OF CORRECTIONS**

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**(1) APPROPRIATION SUMMARY**

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**GROSS APPROPRIATION** **\$ 0**

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Interdepartmental grant revenues:

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Total interdepartmental grants and  
intradepartmental transfers 0

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**ADJUSTED GROSS APPROPRIATION** **\$ 0**

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Federal revenues:

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Total federal revenues 0

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Special revenue funds:

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Total local revenues 0

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Total private revenues 0

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1	Total other state restricted revenues		0
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
3	<b>(2) CORRECTIONAL FACILITIES ADMINISTRATION</b>		
4	Transportation	\$	920,000
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>920,000</b>
6	Appropriated from:		
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>920,000</b>
8	<b>(3) HEALTH CARE</b>		
9	Clinical complexes	\$	10,000,000
10	Prisoner health care services		(10,000,000)
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
12	Appropriated from:		
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
14	<b>(4) CORRECTIONAL FACILITIES</b>		
15	Alger Correctional Facility - Munising	\$	(258,900)
16	Baraga Correctional Facility - Baraga		(352,300)
17	Carson City Correctional Facility - Carson City		(408,500)
18	Gus Harrison Correctional Facility - Adrian		(422,200)
19	Kinross Correctional Facility - Kincheloe		(350,200)
20	Macomb Correctional Facility - New Haven		748,000
21	Michigan Reformatory - Ionia		(333,900)
22	Special alternative incarceration program -		
23	Jackson		(920,000)
24	Thumb Correctional Facility - Lapeer		624,000
25	Woodland Correctional Facility - Whitmore Lake		754,000
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>(920,000)</b>
27	Appropriated from:		
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(920,000)</b>

**Sec. 153. DEPARTMENT OF HEALTH AND HUMAN  
SERVICES**

**(1) APPROPRIATION SUMMARY**

<b>GROSS APPROPRIATION</b>	<b>\$ 7,000,000</b>
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 7,000,000</b>
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Federal revenues:

Total federal revenues	0
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Special revenue funds:

Total local revenues	0
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Total private revenues	0
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Total other state restricted revenues	7,000,000
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<b>State general fund/general purpose</b>	<b>\$ 0</b>
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**(2) FIELD OPERATIONS AND SUPPORT SERVICES**

Contractual services, supplies, and materials	\$ 3,000,000
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Electronic benefit transfer (EBT)	(1,500,000)
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Public assistance field staff	(1,500,000)
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<b>GROSS APPROPRIATION</b>	<b>\$ 0</b>
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Appropriated from:

<b>State general fund/general purpose</b>	<b>\$ 0</b>
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**(3) BEHAVIORAL HEALTH SERVICES**

Autism services	\$ (1,100,000)
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Certified community behavioral health clinic demonstration	31,000,000
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Federal mental health block grant	2,700,000
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Health homes	(2,700,000)
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1	Healthy Michigan plan - behavioral health	6,000,000
2	Medicaid mental health services	(37,000,000)
3	Medicaid substance use disorder services	1,100,000
4	<b>GROSS APPROPRIATION</b>	<b>\$ 0</b>
5	Appropriated from:	
6	Federal revenues:	
7	Total other federal revenues	0
8	<b>State general fund/general purpose</b>	<b>\$ 0</b>
9	<b>(4) STATE PSYCHIATRIC HOSPITALS AND FORENSIC</b>	
10	<b>MENTAL HEALTH SERVICES</b>	
11	Caro Regional Mental Health Center -	
12	psychiatric hospital - adult	\$ 1,500,000
13	<b>GROSS APPROPRIATION</b>	<b>\$ 1,500,000</b>
14	Appropriated from:	
15	Special revenue funds:	
16	Total other state restricted revenues	1,500,000
17	<b>State general fund/general purpose</b>	<b>\$ 0</b>
18	<b>(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>	
19	Medical care and treatment	\$ (18,100,000)
20	<b>GROSS APPROPRIATION</b>	<b>\$ (18,100,000)</b>
21	Appropriated from:	
22	Federal revenues:	
23	Total other federal revenues	(14,000,000)
24	<b>State general fund/general purpose</b>	<b>\$ (4,100,000)</b>
25	<b>(6) MEDICAL SERVICES ADMINISTRATION</b>	
26	Medical services administration	\$ 25,000
27	<b>GROSS APPROPRIATION</b>	<b>\$ 25,000</b>
28	Appropriated from:	

1	Special revenue funds:		
2	Total other state restricted revenues		25,000
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
4	<b>(7) MEDICAL SERVICES</b>		
5	Adult home help services	\$	(2,500,000)
6	Ambulance services		200,000
7	Federal Medicare pharmaceutical program		(12,000,000)
8	Health plan services		(17,000,000)
9	Healthy Michigan Plan		(24,700,000)
10	Home health services		200,000
11	Hospice services		10,000,000
12	Hospital services and therapy		(2,800,000)
13	Integrated care organizations		2,000,000
14	Long-term care services		28,000,000
15	Medicare premium payments		(8,000,000)
16	Physician services		35,000,000
17	School-based services		15,000,000
18	Special Medicaid reimbursement		(25,000)
19	Transportation		200,000
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>23,575,000</b>
21	Appropriated from:		
22	Federal revenues:		
23	Total other federal revenues		14,000,000
24	Special revenue funds:		
25	Total other state restricted revenues		5,475,000
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,100,000</b>
27	<b>Sec. 154. DEPARTMENT OF MILITARY AND VETERANS</b>		
28	<b>AFFAIRS</b>		



1	<b>(1) APPROPRIATION SUMMARY</b>		
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		0
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
7	Federal revenues:		
8	Total federal revenues		0
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		0
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
14	<b>(2) MICHIGAN VETERANS AFFAIRS AGENCY</b>		
15	Michigan veterans affairs agency administration	\$	62,000
16	Veterans service grants		(62,000)
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
18	Appropriated from:		
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
20	<b>Sec. 155. DEPARTMENT OF TREASURY</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
27	Federal revenues:		
28	Total federal revenues		0

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
6	<b>(2) REVENUE SHARING</b>		
7	City village, and township revenue sharing	\$	(102,875)
8	Financially distressed cities, villages, or		
9	townships		102,875
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
11	Appropriated from:		
12	Special revenue funds:		
13	Sales tax		0
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>

## PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2022-2023

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$1,995,700.00 and total state spending from state sources to be paid to local units of government is \$0.00.

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1           Sec. 203. If the state administrative board, acting under  
2   section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
3   appropriated under this part and part 1, the legislature may, by a  
4   concurrent resolution adopted by a majority of the members elected  
5   to and serving in each house, inter-transfer funds within this part  
6   and part 1 for the particular department, board, commission,  
7   office, or institution.

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9   **LEGISLATURE**

10           Sec. 301. It is the intent of the legislature that the  
11   appropriation in part 1 for independent citizens redistricting  
12   commission is to fulfill the independent citizens redistricting  
13   commission's request to the state budget office for funding to  
14   cover additional legal costs consistent with the legislature's  
15   obligation under section 6(6) of article IV of the state  
16   constitution of 1963.

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18                                   PART 2A

19                   PROVISIONS CONCERNING APPROPRIATIONS  
20                                   FOR FISCAL YEAR 2021-2022

21   **GENERAL SECTIONS**

22           Sec. 1201. Pursuant to section 30 of article IX of the state  
23   constitution of 1963, total state spending from state sources under  
24   part 1A for the fiscal year ending September 30, 2022 is  
25   \$7,000,000.00 and total state spending from state sources to be  
26   paid to local units of government is \$0.00.

27           Sec. 1202. The appropriations made and expenditures authorized  
28   under this part and part 1A and the departments, commissions,  
29   boards, offices, and programs for which appropriations are made

1 under this part and part 1A are subject to the management and  
2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 1203. If the state administrative board, acting under  
4 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
5 appropriated under this part and part 1A, the legislature may, by a  
6 concurrent resolution adopted by a majority of the members elected  
7 to and serving in each house, inter-transfer funds within this part  
8 and part 1A for the particular department, board, commission,  
9 office, or institution.