

**SUBSTITUTE FOR  
SENATE BILL NO. 189**

A bill to make and supplement appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to declare the effect of this act; and to repeal acts and parts of acts.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1  
LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2023-2024  
Sec. 101. There is appropriated for the legislature, the



1 executive, the department of attorney general, the department of  
2 state, the department of treasury, the department of technology,  
3 management, and budget, the department of civil rights, and certain  
4 state purposes related thereto for the fiscal year ending September  
5 30, 2024, from the following funds:

6	<b>TOTAL GENERAL GOVERNMENT</b>	
7	<b>APPROPRIATION SUMMARY</b>	
8	Full-time equated unclassified positions	44.0
9	Full-time equated classified positions	7,640.1
10	<b>GROSS APPROPRIATION</b>	<b>\$ 5,003,503,300</b>
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and	
13	intradepartmental transfers	1,156,643,700
14	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 3,846,859,600</b>
15	Federal revenues:	
16	Total federal revenues	44,035,500
17	Special revenue funds:	
18	Total local revenues	17,372,800
19	Total private revenues	684,800
20	Total other state restricted revenues	2,599,294,500
21	<b>State general fund/general purpose</b>	<b>\$ 1,185,472,000</b>
22	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>	
23	<b>(1) APPROPRIATION SUMMARY</b>	
24	Full-time equated unclassified positions	6.0
25	Full-time equated classified positions	603.4
26	<b>GROSS APPROPRIATION</b>	<b>\$ 136,398,600</b>
27	Interdepartmental grant revenues:	



1	Total interdepartmental grants and		
2	intradepartmental transfers		36,235,500
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>100,163,100</b>
4	Federal revenues:		
5	Total federal revenues		10,063,800
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		20,773,100
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>69,326,200</b>
11	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
12	Full-time equated unclassified positions	6.0	
13	Full-time equated classified positions	603.4	
14	Attorney general	\$	112,500
15	Unclassified salaries--FTEs	5.0	918,300
16	Child support enforcement--FTEs	25.0	3,733,400
17	Operations--FTEs	558.4	109,937,500
18	Prosecuting attorneys coordinating council--		
19	FTEs	14.0	2,702,400
20	Public safety initiative--FTE	1.0	888,300
21	Sexual assault law enforcement--FTEs	5.0	1,463,600
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>119,756,000</b>
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from EGLE		2,375,200
26	IDG from LEO, Michigan occupational safety and		
27	health administration		202,200
28	IDG from LEO, workforce development agency		96,400



1	IDG from MDOC	712,600
2	IDG from MDE	801,900
3	IDG from MDHHS, health policy	318,700
4	IDG from MDHHS, human services	6,642,100
5	IDG from MDHHS, medical services administration	746,000
6	IDG from MDHHS, WIC	357,000
7	IDG from MDIFS, financial and insurance	
8	services	1,240,800
9	IDG from MDLARA, bureau of cannabis regulatory	
10	agency	1,681,400
11	IDG from MDLARA, fireworks safety fund	87,800
12	IDG from MDLARA, health professions	3,286,300
13	IDG from MDLARA, licensing and regulation fees	769,900
14	IDG from MDLARA, remonumentation fees	115,300
15	IDG from MDLARA, securities fees	759,200
16	IDG from MDLARA, unlicensed builders	1,151,400
17	IDG from MDMVA	177,500
18	IDG from MDOS, children's protection registry	45,000
19	IDG from MDOT, comprehensive transportation	
20	fund	109,500
21	IDG from MDOT, state aeronautics fund	191,200
22	IDG from MDOT, state trunkline fund	2,170,600
23	IDG from MDSP	281,400
24	IDG from MDTMB	1,302,500
25	IDG from MDTMB, civil service commission	331,400
26	IDG from MDTMB, risk management revolving fund	1,368,500
27	IDG from Michigan state housing development	
28	authority	1,250,200



1	IDG from Michigan strategic fund	196,100
2	IDG from treasury	7,467,400
3	Federal revenues:	
4	DAG, state administrative match grant/food	
5	stamps	137,000
6	Federal funds	3,368,800
7	HHS, medical assistance, medigrant	405,800
8	HHS-OS, state Medicaid fraud control units	6,031,000
9	National criminal history improvement program	121,200
10	Special revenue funds:	
11	Antitrust enforcement collections	826,200
12	Attorney general's operations fund	1,118,200
13	Auto repair facilities fees	357,400
14	Franchise fees	414,800
15	Game and fish protection fund	669,800
16	Human trafficking commission fund	170,000
17	Lawsuit settlement proceeds fund	2,661,300
18	Liquor purchase revolving fund	1,595,100
19	Michigan employment security act -	
20	administrative fund	2,420,900
21	Michigan merit award trust fund	528,700
22	Michigan state water way	148,400
23	Mobile home code fund	266,400
24	Prisoner reimbursement	562,400
25	Prosecuting attorneys training fees	455,100
26	Public utility assessments	2,144,200
27	Reinstatement fees	278,400
28	Retirement funds	1,131,400



1	Second injury fund		646,400
2	Self-insurers security fund		397,500
3	Silicosis and dust disease fund		114,100
4	State building authority revenue		130,700
5	State casino gaming fund		1,922,500
6	State lottery fund		377,400
7	Utility consumer representation fund		1,041,100
8	Worker's compensation administrative revolving		
9	fund		394,700
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>52,683,600</b>
11	<b>(3) INFORMATION TECHNOLOGY</b>		
12	Information technology services and projects	\$	1,642,400
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,642,400</b>
14	Appropriated from:		
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,642,400</b>
16	<b>(4) ONE-TIME APPROPRIATIONS</b>		
17	Job court	\$	5,000,000
18	Digital evidence storage - PACC		10,000,000
19	Juvenile without parole		100
20	Extradition grants to counties		100
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>15,000,200</b>
22	Appropriated from:		
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>15,000,200</b>
24	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
25	<b>(1) APPROPRIATION SUMMARY</b>		
26	Full-time equated unclassified positions	6.0	
27	Full-time equated classified positions	135.0	
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>26,773,500</b>



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		0
4	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>26,773,500</b>
5	Federal revenues:		
6	Total federal revenues		2,890,900
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		18,700
10	Total other state restricted revenues		58,500
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>23,805,400</b>
12	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	135.0	
15	Unclassified salaries--FTEs	6.0	\$ 804,300
16	Complaint investigation and enforcement--FTEs	88.0	14,185,700
17	Division on deaf, deaf/blind, and hard of		
18	hearing--FTEs	6.0	739,400
19	Executive office--FTEs	26.0	3,420,300
20	Museums support		1,500,000
21	Public affairs--FTEs	15.0	2,606,400
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>23,256,100</b>
23	Appropriated from:		
24	Federal revenues:		
25	EEOC, state and local antidiscrimination agency		
26	contracts		1,253,700
27	HUD, grant		1,622,200
28	Special revenue funds:		



1	Private revenues		18,700
2	State restricted revenues		58,500
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>20,303,000</b>
4	<b>(3) INFORMATION TECHNOLOGY</b>		
5	Information technology services and projects	\$	767,400
6	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>767,400</b>
7	Appropriated from:		
8	Federal revenues:		
9	EEOC, state and local antidiscrimination agency		
10	contracts		15,000
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>752,400</b>
12	<b>(4) ONE-TIME APPROPRIATIONS</b>		
13	Complaint investigation and enforcement	\$	2,750,000
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,750,000</b>
15	Appropriated from:		
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,750,000</b>
17	<b>Sec. 104. EXECUTIVE OFFICE</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	86.2	
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>8,699,000</b>
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		0
25	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>8,699,000</b>
26	Federal revenues:		
27	Total federal revenues		0
28	Special revenue funds:		



1	Total local revenues		0
2	Total private revenues		0
3	Total other state restricted revenues		0
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>8,699,000</b>
5	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	86.2	
8	Unclassified salaries--FTEs	8.0	\$ 1,507,700
9	Governor		159,300
10	Lieutenant governor		111,600
11	Executive office--FTEs	86.2	6,920,400
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>8,699,000</b>
13	Appropriated from:		
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>8,699,000</b>
15	<b>Sec. 105. LEGISLATURE</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>217,418,400</b>
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and		
20	intradepartmental transfers		6,921,900
21	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>210,496,500</b>
22	Federal revenues:		
23	Total federal revenues		0
24	Special revenue funds:		
25	Total local revenues		0
26	Total private revenues		445,400
27	Total other state restricted revenues		7,585,900
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>202,465,200</b>



1	<b>(2) LEGISLATURE</b>		
2	Senate	\$	47,884,100
3	Senate automated data processing		3,042,100
4	Senate fiscal agency		4,510,800
5	Senate internship program		500,000
6	Senate census tracking/reapportionment		100
7	House of representatives		70,439,300
8	House automated data processing		3,042,100
9	House fiscal agency		4,510,800
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>133,929,300</b>
11	Appropriated from:		
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>133,929,300</b>
13	<b>(3) LEGISLATIVE COUNCIL</b>		
14	Legislative corrections ombudsman	\$	1,315,800
15	Legislative council		15,688,100
16	Legislative service bureau automated data		
17	processing		3,358,100
18	Michigan veterans facility ombudsman		528,200
19	National association dues		670,200
20	Sentencing commission		100,000
21	Worker's compensation		168,700
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>21,829,100</b>
23	Appropriated from:		
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,829,100</b>
25	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
26	General nonretirement expenses	\$	5,981,000
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,981,000</b>
28	Appropriated from:		



1	Special revenue funds:		
2	Court fee fund		1,391,800
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,589,200</b>
4	<b>(5) PROPERTY MANAGEMENT</b>		
5	Binsfeld Office Building and other properties	\$	9,395,200
6	Cora Anderson Building		6,500,000
7	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>15,895,200</b>
8	Appropriated from:		
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>15,895,200</b>
10	<b>(6) STATE CAPITOL HISTORIC SITE</b>		
11	Bond/lease obligations	\$	100
12	General operations		6,261,000
13	Restoration, renewal, and maintenance		3,772,500
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,033,600</b>
15	Appropriated from:		
16	Special revenue funds:		
17	Private - gifts and bequests revenues		445,400
18	Capitol historic site fund		3,772,500
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,815,700</b>
20	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>		
21	Unclassified salaries--FTEs	\$	412,900
22	Field operations		29,337,300
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>29,750,200</b>
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, commercial mobile radio system emergency		
27	telephone fund		42,500
28	IDG, contract audit administration fees		72,800



1	IDG, deferred compensation funds	104,600
2	IDG, Emp Ben Div Postemployment Life Insurance	
3	Benefit	21,800
4	IDG from LEO, self-insurers security fund	92,300
5	IDG from MDHHS, human services	35,400
6	IDG from MDLARA, liquor purchase revolving fund	110,900
7	IDG from MDMVA, Michigan veterans facility	
8	authority	56,600
9	IDG from MDOT, comprehensive transportation	
10	fund	44,900
11	IDG from MDOT, Michigan transportation fund	364,200
12	IDG from MDOT, state aeronautics fund	35,200
13	IDG from MDOT, state trunkline fund	846,000
14	IDG, legislative retirement system	31,900
15	IDG, Michigan economic development corporation	130,500
16	IDG, Michigan education trust fund	67,000
17	IDG, Michigan finance authority	321,900
18	IDG, Michigan justice training commission fund	47,200
19	IDG, Michigan strategic fund	212,100
20	IDG, office of retirement services	964,600
21	IDG, other restricted funding sources	25,000
22	IDG, state sponsored group insurance fund	80,000
23	IDG, single audit act	3,214,500
24	Special revenue funds:	
25	21st century jobs fund	111,200
26	Brownfield development fund	32,600
27	Clean Michigan initiative implementation bond	
28	fund	62,900



1	Game and fish protection fund		36,200
2	MDTMB, civil service commission		205,100
3	Michigan state housing development authority		
4	fees		131,000
5	Michigan state waterway fund		13,100
6	Michigan veterans' trust fund		2,000
7	Michigan veterans' trust fund income and		
8	assessments		23,000
9	Motor transport revolving fund		8,500
10	Office services revolving fund		11,700
11	State disbursement unit, office of child		
12	support		66,100
13	State services fee fund		1,718,200
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>20,406,700</b>
15	<b>Sec. 106. DEPARTMENT OF STATE</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	1,602.0	
19	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>262,840,600</b>
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		20,000,000
23	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>242,840,600</b>
24	Federal revenues:		
25	Total federal revenues		1,460,000
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		50,100



1	Total other state restricted revenues		223,392,000
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>17,938,500</b>
3	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	130.0	
6	Secretary of state		\$ 112,500
7	Unclassified salaries--FTEs	5.0	765,900
8	Executive direction--FTEs	30.0	4,813,600
9	Operations--FTEs	100.0	25,020,200
10	Property management		10,633,000
11	Worker's compensation		158,500
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>41,503,700</b>
13	Appropriated from:		
14	Special revenue funds:		
15	Abandoned vehicle fees		239,800
16	Auto repair facilities fees		130,400
17	Children's protection registry fund		270,700
18	Driver fees		2,605,700
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,007,100
21	Parking ticket court fines		13,600
22	Personal identification card fees		288,100
23	Scrap tire fund		78,600
24	Transportation administration collection fund		34,852,500
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,017,200</b>
26	<b>(3) LEGAL SERVICES</b>		
27	Full-time equated classified positions	161.0	
28	Operations--FTEs	161.0	\$ 22,120,900



1	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>22,120,900</b>
2	Appropriated from:			
3	Special revenue funds:			
4	Auto repair facilities fees			3,105,100
5	Driver education provider and instructor fund			150,000
6	Driver fees			1,621,000
7	Enhanced driver license and enhanced official			
8	state personal identification card fund			2,782,100
9	Reinstatement fees - operator licenses			590,200
10	Transportation administration collection fund			11,731,500
11	Vehicle theft prevention fees			733,400
12	<b>State general fund/general purpose</b>		<b>\$</b>	<b>1,407,600</b>
13	<b>(4) CUSTOMER DELIVERY SERVICES</b>			
14	Full-time equated classified positions	1,263.0		
15	Branch operations--FTEs	926.0	\$	94,328,400
16	Central operations--FTEs	335.0		50,501,100
17	Digital ID			100,000
18	Motorcycle safety education administration--			
19	FTEs	2.0		649,500
20	Motorcycle safety education grants			2,100,000
21	Organ donor program			129,100
22	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>147,808,100</b>
23	Appropriated from:			
24	Interdepartmental grant revenues:			
25	IDG from MDOT, Michigan transportation fund			20,000,000
26	Federal revenues:			
27	DOT			860,000
28	OHSP			600,000



1	Special revenue funds:		
2	Private funds		100
3	Thomas Daley gift of life fund		50,000
4	Abandoned vehicle fees		450,900
5	Auto repair facilities fees		763,700
6	Child support clearance fees		200,000
7	Driver fees		22,441,300
8	Driver improvement course fund		1,219,800
9	Enhanced driver license and enhanced official		
10	state personal identification card fund		12,446,100
11	Expedient service fees		2,951,000
12	Marine safety fund		1,579,000
13	Michigan state police auto theft fund		123,000
14	Mobile home commission fees		507,500
15	Motorcycle safety and education awareness fund		350,000
16	Motorcycle safety fund		2,099,500
17	Off-road vehicle title fees		170,700
18	Parking ticket court fines		700,800
19	Personal identification card fees		2,372,600
20	Recreation passport fee		1,000,000
21	Reinstatement fees - operator licenses		1,414,100
22	Snowmobile registration fee revenue		390,000
23	Transportation administration collection fund		72,359,200
24	Vehicle theft prevention fees		786,000
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,972,800</b>
26	<b>(5) ELECTION REGULATION</b>		
27	Full-time equated classified positions	48.0	
28	County clerk education and training fund	\$	100,000



1	Election administration and services--FTEs	48.0	12,279,800
2	Fees to local units		109,800
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>12,489,600</b>
4	Appropriated from:		
5	Special revenue funds:		
6	Notary education and training fund		100,000
7	Notary fee fund		343,500
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>12,046,100</b>
9	<b>(6) INFORMATION TECHNOLOGY</b>		
10	Information technology services and projects	\$	38,918,200
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>38,918,200</b>
12	Appropriated from:		
13	Special revenue funds:		
14	Administrative order processing fee		11,800
15	Auto repair facilities fees		129,800
16	Driver fees		789,600
17	Enhanced driver license and enhanced official		
18	state personal identification card fund		350,100
19	Expedient service fees		1,100,000
20	Parking ticket court fines		89,300
21	Personal identification card fees		174,000
22	Transportation administration collection fund		34,597,200
23	Vehicle theft prevention fees		181,700
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,494,700</b>
25	<b>(7) ONE-TIME APPROPRIATIONS</b>		
26	Proposal 1 & 2 implementation	\$	100
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100</b>
28	Appropriated from:		



1	<b>State general fund/general purpose</b>	\$	<b>100</b>
2	<b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,</b>		
3	<b>AND BUDGET</b>		
4	<b>(1) APPROPRIATION SUMMARY</b>		
5	Full-time equated unclassified positions	6.0	
6	Full-time equated classified positions	3,210.0	
7	<b>GROSS APPROPRIATION</b>	\$	<b>1,795,932,300</b>
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and		
10	intradepartmental transfers		1,082,389,000
11	<b>ADJUSTED GROSS APPROPRIATION</b>	\$	<b>713,543,300</b>
12	Federal revenues:		
13	Total federal revenues		4,699,000
14	Special revenue funds:		
15	Total local revenues		2,334,700
16	Total private revenues		137,400
17	Total other state restricted revenues		134,180,300
18	<b>State general fund/general purpose</b>	\$	<b>572,191,900</b>
19	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
20	Full-time equated unclassified positions	6.0	
21	Full-time equated classified positions	901.5	
22	Unclassified salaries--FTEs	6.0	\$ 1,049,100
23	Administrative services--FTEs	178.5	26,978,600
24	Budget and financial management--FTEs	188.0	41,783,100
25	Building operation services--FTEs	266.0	103,750,400
26	Bureau of labor market information and		
27	strategies--FTEs	44.0	7,480,200
28	Business support services--FTEs	106.0	15,419,000



1	Design and construction services--FTEs	54.0	9,229,900
2	Executive operations--FTEs	12.0	2,451,600
3	Motor vehicle fleet--FTEs	39.0	87,709,000
4	Office of the state employer--FTEs	14.0	1,754,700
5	Property management		9,283,000
6	<b>GROSS APPROPRIATION</b>		<b>\$ 306,888,600</b>
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from accounting service centers user		
10	charges		6,399,800
11	IDG from building occupancy and parking charges		106,017,000
12	IDG from MDHHS, community health		513,400
13	IDG from MDHHS, human services		240,700
14	IDG from MDLARA		100,000
15	IDG from motor transport fund		87,709,000
16	IDG from technology user fees		10,972,900
17	IDG from user fees		9,315,300
18	Federal revenues:		
19	Federal funds		4,699,000
20	Special revenue funds:		
21	Local funds		35,000
22	Local - MPSCS subscriber and maintenance fees		21,900
23	Private funds		137,400
24	Health management funds		431,900
25	Other agency charges		1,276,700
26	SIGMA user fees		2,450,500
27	Special revenue, internal service, and pension		
28	trust funds		19,924,100



1	State restricted indirect funds		3,219,300
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>53,424,700</b>
3	<b>(3) TECHNOLOGY SERVICES</b>		
4	Full-time equated classified positions	1,646.5	
5	Enterprise identity management--FTEs	25.0	\$ 14,734,100
6	Information technology services		855,288,000
7	Homeland security initiative/cybersecurity--		
8	FTEs	44.0	17,295,000
9	Information technology investment fund		35,000,000
10	Michigan public safety communications system--		
11	FTEs	137.0	48,894,800
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>971,211,900</b>
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from technology user fees		855,288,000
16	Special revenue funds:		
17	Local - MPSCS subscriber and maintenance fees		2,277,800
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>113,646,100</b>
19	<b>(4) STATEWIDE APPROPRIATIONS</b>		
20	Professional development fund - AFSCME	\$	50,000
21	Professional development fund - MPE, SEIU,		
22	scientific and engineering unit		100,000
23	Professional development fund - MPE, SEIU,		
24	technical unit		50,000
25	Professional development fund - NERES		200,000
26	Professional development fund - UAW		700,000
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,100,000</b>
28	Appropriated from:		



1	Interdepartmental grant revenues:		
2	IDG from employer contributions		1,100,000
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
4	<b>(5) SPECIAL PROGRAMS</b>		
5	Full-time equated classified positions	189.0	
6	Office of children's ombudsman--FTEs	22.0	\$ 3,749,600
7	Property management executive/legislative		1,348,200
8	Retirement services--FTEs	167.0	26,139,500
9	Capital city services		1,000,000
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>32,237,300</b>
11	Appropriated from:		
12	Special revenue funds:		
13	Deferred compensation		3,200,000
14	Pension trust funds		22,846,500
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>6,190,800</b>
16	<b>(6) STATE BUILDING AUTHORITY RENT</b>		
17	State building authority rent - community		
18	colleges	\$	33,081,600
19	State building authority rent - state agencies		
20	State building authority rent - universities		
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>236,570,600</b>
22	Appropriated from:		
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>236,570,600</b>
24	<b>(7) CIVIL SERVICE COMMISSION</b>		
25	Full-time equated classified positions	473.0	
26	Agency services--FTEs	113.0	\$ 17,666,600
27	Employee benefits--FTEs	27.0	6,425,700
28	Executive direction--FTEs	40.0	10,160,900



1	Human resources operations--FTEs	293.0	37,983,100
2	Information technology services and projects		4,104,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>76,340,300</b>
4	Appropriated from:		
5	Special revenue funds:		
6	State restricted funds 1%		30,922,700
7	State restricted indirect funds		9,752,900
8	State sponsored group insurance		9,666,800
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>25,997,900</b>
10	<b>(8) CAPITAL OUTLAY</b>		
11	Enterprisewide special maintenance for state		
12	facilities	\$	28,000,000
13	Major special maintenance, remodeling, and		
14	addition for state agencies		3,800,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>31,800,000</b>
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from building occupancy charges		3,800,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>28,000,000</b>
20	<b>(9) INFORMATION TECHNOLOGY</b>		
21	Information technology services and projects	\$	36,193,500
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>36,193,500</b>
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from building occupancy and parking charges		723,200
26	IDG from user fees		209,700
27	Special revenue funds:		
28	Deferred compensation		2,600



1	Pension trust funds		11,114,900
2	SIGMA user fees		2,781,000
3	Special revenue, internal service, and pension		
4	trust funds		2,706,500
5	State restricted indirect funds		2,083,900
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>16,571,700</b>
7	<b>(10) ONE-TIME APPROPRIATIONS</b>		
8	Information technology investment fund	\$	41,210,000
9	Office of retirement IT upgrade		11,800,000
10	State motor vehicle fleet		2,500,000
11	State building transition		20,000,000
12	Michigan school for the deaf dorm		20,000,000
13	Cybersecurity federal match		7,580,100
14	Actuarial study		500,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>103,590,100</b>
16	Appropriated from:		
17	Pension trust funds		11,800,000
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>91,790,100</b>
19	<b>Sec. 108. DEPARTMENT OF TREASURY</b>		
20	<b>(1) APPROPRIATION SUMMARY</b>		
21	Full-time equated unclassified positions	10.0	
22	Full-time equated classified positions	2,003.5	
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,555,440,900</b>
24	Total interdepartmental grants and		
25	intradepartmental transfers		11,097,300
26	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,544,343,600</b>
27	Federal revenues:		
28	Total federal revenues		24,921,800



1	Special revenue funds:		
2	Total local revenues		15,038,100
3	Total private revenues		33,200
4	Total other state restricted revenues		2,213,304,700
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>291,045,800</b>
6	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
7	Full-time equated unclassified positions	10.0	
8	Full-time equated classified positions	448.5	
9	Unclassified salaries--FTEs	10.0	\$ 1,212,400
10	Bureau of accounting and financial services--		
11	FTEs	74.0	9,360,800
12	Collections services bureau--FTEs	201.0	29,781,700
13	Department services--FTEs	65.0	7,535,700
14	Executive direction and operations--FTEs	60.5	8,475,300
15	Office of security and data risk management--		
16	FTEs	20.0	2,690,500
17	Property management		7,587,900
18	Unclaimed property--FTEs	28.0	5,070,600
19	Worker's compensation		18,200
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>71,733,100</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, accounting service center user charges		405,100
24	IDG, data/collection services fees		339,100
25	IDG, MDHHS, title IV-D		814,000
26	IDG, levy/warrant cost assessment fees		3,750,400
27	IDG, state agency collection fees		2,019,700
28	Federal revenues:		



1	DED-OPSE, federal lenders allowance		499,500
2	DED-OPSE, higher education act of 1995 insured		
3	loans		537,700
4	Special revenue funds:		
5	Delinquent tax collection revenue		38,477,700
6	Escheats revenue		5,070,600
7	Garnishment fees		2,801,300
8	Justice system fund		456,200
9	Marihuana regulation fund		1,291,800
10	Marihuana regulatory fund		193,900
11	MFA, bond and loan program revenue		662,600
12	State lottery fund		315,500
13	State restricted indirect funds		288,900
14	State services fee fund		359,800
15	Treasury fees		47,200
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>13,402,100</b>
17	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>		
18	Full-time equated classified positions	108.0	
19	Local finance--FTEs	18.0	\$ 2,515,100
20	Michigan infrastructure council--FTEs	3.0	3,848,100
21	Property tax assessor training--FTE	1.0	1,050,300
22	Supervision of the general property tax law--		
23	FTEs	86.0	18,156,800
24	Flint settlement payment		35,000,000
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>60,570,300</b>
26	Appropriated from:		
27	IDG from MDOT, Michigan transportation fund		249,900
28	Special revenue funds:		



1	Local - assessor training fees		1,050,300
2	Local - audit charges		609,000
3	Local - equalization study chargeback		40,000
4	Local - revenue from local government		100,000
5	Delinquent tax collection revenue		1,593,900
6	Land reutilization fund		2,065,500
7	Municipal finance fees		577,600
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>54,284,100</b>
9	<b>(4) TAX PROGRAMS</b>		
10	Full-time equated classified positions	767.0	
11	Bottle act implementation		\$ 250,000
12	Home heating assistance		3,099,700
13	Insurance provider assessment program--FTEs	10.0	2,207,100
14	Office of revenue and tax analysis--FTEs	25.0	4,591,800
15	Tax and economic policy--FTEs	47.0	10,139,400
16	Tax compliance--FTEs	319.0	46,252,200
17	Tax processing--FTEs	355.0	44,645,800
18	Tobacco tax enforcement--FTEs	11.0	1,573,300
19	<b>GROSS APPROPRIATION</b>		<b>\$ 112,759,300</b>
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, Michigan transportation fund		2,403,200
23	IDG from MDOT, state aeronautics fund		72,200
24	Federal revenues:		
25	HHS-SSA, low-income energy assistance		3,099,700
26	Special revenue funds:		
27	Bottle deposit fund		250,000
28	Brownfield development fund		213,500



1	Delinquent tax collection revenue		75,218,100
2	Insurance provider fund		2,207,100
3	Marihuana regulation fund		2,358,600
4	Marihuana regulatory fund		119,300
5	Michigan state waterways fund		107,100
6	Qualified heavy equipment rental personal		
7	property exemption reimbursement fund		420,000
8	Tobacco tax revenue		4,223,700
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>22,066,800</b>
10	<b>(5) FINANCIAL PROGRAMS</b>		
11	Full-time equated classified positions	173.0	
12	Dual enrollment payments		\$ 3,000,000
13	Investments--FTEs	81.0	22,358,700
14	State and authority finance--FTEs	20.0	4,697,700
15	Student financial assistance programs--FTEs	72.0	26,002,200
16	<b>GROSS APPROPRIATION</b>		<b>\$ 56,058,600</b>
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG, fiscal agent service fees		213,500
20	Federal revenues:		
21	DED-OPSE, federal lenders allowance		3,360,700
22	DED-OPSE, higher education act of 1995 insured		
23	loans		16,840,300
24	Special revenue funds:		
25	Defined contribution administrative fee revenue		300,000
26	Michigan finance authority bond and loan		
27	program revenue		2,818,000
28	Michigan merit award trust fund		1,232,900



1	Retirement funds		17,887,800
2	School bond fees		913,300
3	Treasury fees		4,395,400
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>8,096,700</b>
5	<b>(6) DEBT SERVICE</b>		
6	Clean Michigan initiative	\$	23,760,000
7	Great Lakes water quality bond		72,861,100
8	Quality of life bond		3,463,000
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100,084,100</b>
10	Appropriated from:		
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>100,084,100</b>
12	<b>(7) GRANTS</b>		
13	Convention facility development distribution	\$	128,730,700
14	Emergency 911 payments		49,118,600
15	Eviction right to counsel support grants		5,000,000
16	Health and safety fund grants		1,500,000
17	Qualified heavy equipment rental personal		
18	property exemption reimbursement distribution		3,000,000
19	Recreational marihuana grants		71,670,000
20	Senior citizen cooperative housing tax		
21	exemption program		11,511,800
22	Wrongful imprisonment compensation fund		5,000,000
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>275,531,100</b>
24	Appropriated from:		
25	Special revenue funds:		
26	Convention facility development fund		128,730,700
27	Emergency 911 fund		49,118,600
28	Health and safety fund		1,500,000



1	Marihuana regulation fund		71,670,000
2	Qualified heavy equipment rental personal		
3	property exemption reimbursement fund		3,000,000
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,511,800</b>
5	<b>(8) BUREAU OF STATE LOTTERY</b>		
6	Full-time equated classified positions	212.0	
7	Lottery information technology services and		
8	projects		\$ 3,815,600
9	Lottery operations--FTEs	212.0	31,299,000
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>35,114,600</b>
11	Appropriated from:		
12	Special revenue funds:		
13	State lottery fund		35,114,600
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
15	<b>(9) CASINO GAMING</b>		
16	Full-time equated classified positions	215.0	
17	Casino gaming control operations--FTEs	185.0	\$ 38,085,500
18	Gaming information technology services and		
19	projects		5,322,700
20	Horse racing--FTEs	10.0	2,121,100
21	Michigan gaming control board		50,000
22	Millionaire party regulation--FTEs	20.0	3,159,300
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>48,738,600</b>
24	Appropriated from:		
25	Special revenue funds:		
26	Casino gambling agreements		1,007,500
27	Equine development fund		2,240,700
28	Fantasy contest fund		958,000



1	Internet gaming fund		13,924,300
2	Internet sports betting fund		2,836,500
3	State services fee fund		27,771,600
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
5	<b>(10) PAYMENTS IN LIEU OF TAXES</b>		
6	Commercial forest reserve	\$	3,603,900
7	Purchased lands		10,669,400
8	Swamp and tax reverted lands		18,014,800
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>32,288,100</b>
10	Appropriated from:		
11	Special revenue funds:		
12	Private funds		33,200
13	Game and fish protection fund		3,615,500
14	Michigan natural resources trust fund		2,718,700
15	Michigan state waterways fund		313,700
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>25,607,000</b>
17	<b>(11) REVENUE SHARING</b>		
18	City, village, and township revenue sharing	\$	293,535,300
19	Constitutional state general revenue sharing		
20	grants		1,100,505,800
21	County revenue sharing		256,167,400
22	Financially distressed cities, villages, or		
23	townships		3,000,000
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,653,208,500</b>
25	Appropriated from:		
26	Special revenue funds:		
27	Sales tax		1,653,208,500
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>



1	<b>(12) STATE BUILDING AUTHORITY</b>		
2	Full-time equated classified positions	3.0	
3	State building authority--FTEs	3.0	\$ 764,800
4	<b>GROSS APPROPRIATION</b>		<b>\$ 764,800</b>
5	Appropriated from:		
6	Special revenue funds:		
7	State building authority revenue		764,800
8	<b>State general fund/general purpose</b>		<b>\$ 0</b>
9	<b>(13) CITY INCOME TAX ADMINISTRATION PROGRAM</b>		
10	Full-time equated classified positions	77.0	
11	City income tax administration program--FTEs	77.0	\$ 10,977,100
12	<b>GROSS APPROPRIATION</b>		<b>\$ 10,977,100</b>
13	Appropriated from:		
14	Special revenue funds:		
15	Local - city income tax fund		10,977,100
16	<b>State general fund/general purpose</b>		<b>\$ 0</b>
17	<b>(14) INFORMATION TECHNOLOGY</b>		
18	Treasury operations information technology		
19	services and projects		\$ 49,458,200
20	<b>GROSS APPROPRIATION</b>		<b>\$ 49,458,200</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund		830,200
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		583,900
26	Special revenue funds:		
27	Local - city income tax fund		2,261,700
28	Delinquent tax collection revenue		18,078,100



1	Marihuana regulation fund	770,300
2	Retirement funds	808,200
3	Tobacco tax revenue	132,800
4	<b>State general fund/general purpose</b>	<b>\$ 25,993,000</b>
5	<b>(15) ONE-TIME APPROPRIATIONS</b>	
6	Gaming control information technology services	
7	and projects	\$ 2,000,000
8	Local unit municipal OPEB grant	100
9	SB 65 implementation	100
10	Presidential primary	20,000,000
11	City, village, and township revenue sharing	13,977,900
12	County revenue sharing	12,176,400
13	<b>GROSS APPROPRIATION</b>	<b>\$ 48,154,500</b>
14	Appropriated from:	
15	Special revenue funds:	
16	Internet gaming fund	1,000,000
17	Internet sports betting fund	200,000
18	State services fee fund	800,000
19	Sales tax	26,154,300
20	<b>State general fund/general purpose</b>	<b>\$ 20,000,200</b>

## PART 1A

## LINE-ITEM APPROPRIATIONS

## FOR FISCAL YEAR 2022-2023

25 Sec. 150. There is appropriated for various state departments  
26 and agencies and the legislature to supplement appropriations for  
27 the fiscal year ending September 30, 2023, from the following  
28 funds:



1	<b>TOTAL GENERAL GOVERNMENT</b>		
2	<b>APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions	0.0	
4	Full-time equated classified positions	0.0	
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>23,500,000</b>
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		0
9	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>23,500,000</b>
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>23,500,000</b>
17	<b>Sec. 151. LEGISLATURE</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		0
23	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		0



1	Total other state restricted revenues		0
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,000,000</b>
3	<b>(2) ONE-TIME APPROPRIATIONS</b>		
4	Capitol security	\$	7,000,000
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
6	Appropriated from:		
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,000,000</b>
8	<b>Sec. 152. DEPARTMENT OF STATE</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	Full-time equated unclassified positions		0.0
11	Full-time equated classified positions		0.0
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,500,000</b>
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		0
16	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,500,000</b>
17	Federal revenues:		
18	Total federal revenues		0
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>11,500,000</b>
24	<b>(2) ONE-TIME APPROPRIATIONS</b>		
25	Proposal 1 & 2 implementation	\$	11,500,000
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,500,000</b>
27	Appropriated from:		
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>11,500,000</b>



1	<b>Sec. 153. DEPARTMENT OF TREASURY</b>		
2	<b>(1) APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions	0.0	
4	Full-time equated classified positions	0.0	
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,000,000</b>
6	Total interdepartmental grants and		
7	intradepartmental transfers		0
8	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,000,000</b>
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,000,000</b>
16	<b>(2) ONE-TIME APPROPRIATIONS</b>		
17	Tax change implementation	\$	5,000,000
18	Local unit municipal pension principal payment		
19	grant		(750,000,000)
20	Local unit municipal pension principal payment		
21	grant		750,000,000
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,000,000</b>
23	Appropriated from:		
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,000,000</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

**GENERAL SECTIONS**

1           Sec. 201. (1) Pursuant to section 30 of article IX of the  
 2 state constitution of 1963, total state spending from state sources  
 3 under part 1 for fiscal year 2023-2024 is \$3,784,766,400.00 and  
 4 state spending from state sources to be paid to local units of  
 5 government for fiscal year 2023-2024 is \$2,009,273,300.00. The  
 6 itemized statement below identifies appropriations from which  
 7 spending to local units of government will occur:

8 **DEPARTMENT OF STATE**

9 Fees to local units	\$	109,800
10 Motorcycle safety grants		2,100,000
11 Subtotal	\$	2,209,800

12 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

13 City of Lansing capitol services	\$	1,000,000
14 Subtotal	\$	1,000,000

15 **DEPARTMENT OF TREASURY**

16 Airport parking distribution pursuant to section		
17 909	\$	27,000,000
18 City, village, and township revenue sharing		307,513,200
19 Commercial forest reserve		3,603,900
20 Constitutional state general revenue sharing		
21 grants		1,100,505,800
22 Convention facility development fund		
23 distribution		128,730,700
24 County revenue sharing payments		268,343,800
25 Emergency 9-1-1 payments		26,000,000
26 Eviction right to counsel support grants		5,000,000
27 Financially distressed cities, villages, or		
28 townships		3,000,000



1	Health and safety fund grants	1,500,000
2	Local unit OPEB payment grant	100
3	Qualified heavy equipment rental personal	
4	property exemption reimbursement	3,000,000
5	Recreational marihuana grants	71,670,000
6	Presidential primary	20,000,000
7	Purchased lands	10,669,400
8	Senior citizen cooperative housing tax exemption	11,511,800
9	Swamp and tax reverted lands	18,014,800
10	Subtotal	\$ 2,006,063,500
11	<b>TOTAL</b>	<b>\$ 2,009,273,300</b>

12 (2) Pursuant to section 30 of article IX of the state  
13 constitution of 1963, total state spending from state sources for  
14 fiscal year 2023-2024 is estimated at \$44,065,483,600.00 in the  
15 2023-2024 appropriations acts and total state spending from state  
16 sources paid to local units of government for fiscal year 2023-2024  
17 is estimated at \$23,691,884,100.00. The state-local proportion is  
18 estimated at 54.0% of total state spending from state sources.

19 (3) If payments to local units of government and state  
20 spending from state sources for fiscal year 2023-2024 are different  
21 than the amounts estimated in subsection (2), the state budget  
22 director shall report the payments to local units of government and  
23 state spending from state sources that were made for fiscal year  
24 2023-2024 to the senate and house of representatives standing  
25 committees on appropriations within 30 days after the final book-  
26 closing for fiscal year 2023-2024.

27 Sec. 202. The appropriations authorized under this part and  
28 part 1 are subject to the management and budget act, 1984 PA 431,  
29 MCL 18.1101 to 18.1594.



1 Sec. 203. As used in this part and part 1:

2 (a) "COBRA" means the consolidated omnibus budget  
3 reconciliation act of 1985, Public Law 99-272.

4 (b) "DAG" means the United States Department of Agriculture.

5 (c) "DED" means the United States Department of Education.

6 (d) "DED-OESE" means the DED Office of Elementary and  
7 Secondary Education.

8 (e) "DED-OPSE" means the DED Office of Postsecondary  
9 Education.

10 (f) "DED-OVAE" means the DED Office of Career, Technical, and  
11 Adult Education.

12 (g) "DOL" means the United States Department of Labor.

13 (h) "DOL-ETA" means the DOL, Employment and Training  
14 Administration.

15 (i) "EEOC" means the United States Equal Employment  
16 Opportunity Commission.

17 (j) "FTE" means full-time equated.

18 (k) "Fund", unless the context clearly implies a different  
19 meaning, means the MSF.

20 (l) "GEAR-UP" means gaining early awareness and readiness for  
21 undergraduate programs.

22 (m) "GF/GP" means general fund/general purpose.

23 (n) "HHS" means the United States Department of Health and  
24 Human Services.

25 (o) "HHS-OS" means the HHS Office of the Secretary.

26 (p) "HHS-SSA" means the Social Security Administration.

27 (q) "HUD" means the United States Department of Housing and  
28 Urban Development.

29 (r) "HUD-CPD" means the HUD Office of Community Planning and



1 Development.

2 (s) "IDG" means interdepartmental grant.

3 (t) "JCOS" means the joint capital outlay subcommittee.

4 (u) "MAIN" means the Michigan administrative information  
5 network.

6 (v) "MCL" means the Michigan Compiled Laws.

7 (w) "MDE" means the Michigan department of education.

8 (x) "MDEGLE" means the Michigan department of environment,  
9 Great Lakes, and energy.

10 (y) "MDHHS" means the Michigan department of health and human  
11 services.

12 (z) "MDLARA" means the Michigan department of licensing and  
13 regulatory affairs.

14 (aa) "MDLEO" means the Michigan department of labor and  
15 economic opportunity.

16 (bb) "MDMVA" means the Michigan department of military and  
17 veterans affairs.

18 (cc) "MDOT" means the Michigan department of transportation.

19 (dd) "MDSP" means the Michigan department of state police.

20 (ee) "MDTMB" means the Michigan department of technology,  
21 management, and budget.

22 (ff) "MEDC" means the Michigan economic development  
23 corporation, which is the public body corporate created under  
24 section 28 of article VII of the state constitution of 1963 and the  
25 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
26 124.512, by contractual interlocal agreement effective April 5,  
27 1999, between local participating economic development corporations  
28 formed under the economic development corporations act, 1974 PA  
29 338, MCL 125.1601 to 125.1636, and the MSF.



1 (gg) "MEGA" means the Michigan economic growth authority.

2 (hh) "MFA" means the Michigan finance authority.

3 (ii) "MPE" means the Michigan public employees.

4 (jj) "MSF" means the Michigan strategic fund.

5 (kk) "MSHDA" means the Michigan state housing development  
6 authority.

7 (ll) "NERE" means nonexclusively represented employees.

8 (mm) "NFAH-NEA" means the National Foundation of the Arts and  
9 the Humanities - National Endowment for the Arts.

10 (nn) "PA" means public act.

11 (oo) "PATH" means Partnership. Accountability. Training. Hope.

12 (pp) "RFP" means a request for a proposal.

13 (qq) "SEIU" means Service Employees International Union.

14 (rr) "SIGMA" means statewide integrated governmental  
15 management applications.

16 (ss) "WDA" means the workforce development agency.

17 (tt) "WIC" means women, infants, and children.

18 Sec. 204. From the funds appropriated in part 1, the  
19 departments and agencies shall use the internet to fulfill the  
20 reporting requirements of this part. This requirement shall include  
21 transmission of reports via email to the recipients identified for  
22 each reporting requirement, and it shall include placement of  
23 reports on an internet site.

24 Sec. 205. To the extent permissible under section 261 of the  
25 management and budget act, 1984 PA 431, MCL 18.1261, all of the  
26 following apply:

27 (a) The funds appropriated in part 1 must not be used for the  
28 purchase of foreign goods or services, or both, if competitively  
29 priced and of comparable quality American goods or services, or



1 both, are available.

2 (b) Preference must be given to goods or services, or both,  
3 manufactured or provided by Michigan businesses, if they are  
4 competitively priced and of comparable quality.

5 (c) Preference must be given to goods or services, or both,  
6 that are manufactured or provided by Michigan businesses owned and  
7 operated by veterans, if they are competitively priced and of  
8 comparable quality.

9 Sec. 206. The departments and agencies shall not take  
10 disciplinary action against an employee of a department or an  
11 agency within a department who is in the state classified civil  
12 service because the employee communicates with a member of the  
13 senate or house or a member's staff, unless the communication is  
14 prohibited by law and the department or agency taking disciplinary  
15 action is exercising its authority as provided by law.

16 Sec. 207. The departments and agencies shall prepare a report  
17 on out-of-state travel expenses not later than January 1 of each  
18 year. The travel report shall be a listing of all travel by  
19 classified and unclassified employees outside this state in the  
20 immediately preceding fiscal year that was funded in whole or in  
21 part with funds appropriated in the department's or agency's  
22 budget. The report shall be submitted to the house and senate  
23 appropriations committees, the house and senate fiscal agencies,  
24 and the state budget office. The report shall include all of the  
25 following information:

26 (a) The dates of each travel occurrence.

27 (b) The total transportation and related costs of each travel  
28 occurrence, including the proportion funded with state GF/GP  
29 revenues, the proportion funded with state restricted revenues, the



1 proportion funded with federal revenues, and the proportion funded  
 2 with other revenues.

3 Sec. 208. Funds appropriated in part 1 shall not be used by a  
 4 principal executive department, state agency, or authority to hire  
 5 a person to provide legal services that are the responsibility of  
 6 the attorney general. This prohibition does not apply to legal  
 7 services for bonding activities and for those outside services that  
 8 the attorney general authorizes.

9 Sec. 209. Not later than November 30, the state budget office  
 10 shall prepare and transmit a report that provides for estimates of  
 11 the total GF/GP appropriation lapses at the close of the prior  
 12 fiscal year. This report shall summarize the projected year-end  
 13 GF/GP appropriation lapses by major departmental program or program  
 14 areas. The report shall be transmitted to the chairpersons of the  
 15 senate and house appropriations committees and the senate and house  
 16 fiscal agencies.

17 Sec. 210. (1) Pursuant to section 352 of the management and  
 18 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
 19 of state general fund revenue into or out of the countercyclical  
 20 budget and economic stabilization fund, the calculations required  
 21 by section 352 of the management and budget act, 1984 PA 431, MCL  
 22 18.1352, are determined as follows:

	2021	2022	2023
23 Michigan personal income (millions)	\$568,375	\$594,520	\$619,490
24 less: transfer payments	124,922	127,653	133,281
25 Subtotal	\$443,453	\$466,867	\$486,209
26 Divided by: Detroit Consumer Price			
27 Index for 12 months ending December 31	2.681	2.802	2.885
28 Equals: real adjusted Michigan			
29			



1	personal income	\$165,393	\$166,634	\$168,628
2	Percentage change	N/A	0.8%	1.1%
3	Growth rate in excess of 2%?	N/A	0.0%	0.0%
4	Equals: countercyclical budget and			
5	economic stabilization fund pay-in			
6	calculation for the fiscal year ending			
7	September 30, 2024 (millions)	N/A	\$0.0	NO
8	Growth rate less than 0%?	N/A	NO	NO
9	Equals: countercyclical budget and			
10	economic stabilization fund pay-out			
11	calculation for the fiscal year ending			
12	September 30, 2023 (millions)	N/A	NO	NO

13 (2) Notwithstanding subsection (1), there is appropriated for  
 14 the fiscal year ending September 30, 2024, from GF/GP revenue for  
 15 deposit into the countercyclical budget and economic stabilization  
 16 fund the sum of \$200,000,000.00.

17 Sec. 211. The departments and agencies shall cooperate with  
 18 the MDTMB to maintain a searchable website accessible by the public  
 19 at no cost that includes, but is not limited to, all of the  
 20 following for each department or agency:

- 21 (a) Fiscal year-to-date expenditures by category.
- 22 (b) Fiscal year-to-date expenditures by appropriation unit.
- 23 (c) Fiscal year-to-date payments to a selected vendor,  
 24 including the vendor name, payment date, payment amount, and  
 25 payment description.
- 26 (d) The number of active department employees by job  
 27 classification.
- 28 (e) Job specifications and wage rates.

29 Sec. 212. Within 14 days after the release of the executive



1 budget recommendation, the departments and agencies receiving  
2 appropriations in part 1 shall provide to the state budget office  
3 information sufficient to provide the chairs of the senate and  
4 house of representatives standing committees on appropriations, the  
5 chairs of the senate and house of representatives standing  
6 committees on appropriations subcommittees on general government,  
7 and the senate and house fiscal agencies with an annual report on  
8 estimated state restricted fund balances, state restricted fund  
9 projected revenues, and state restricted fund expenditures for the  
10 prior 2 fiscal years.

11 Sec. 213. The departments and agencies receiving  
12 appropriations in part 1 shall maintain, on a publicly accessible  
13 website, a department or agency scorecard that identifies, tracks,  
14 and regularly updates key metrics that are used to monitor and  
15 improve the department's or agency's performance.

16 Sec. 215. To the extent permissible under the management and  
17 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of  
18 each department and agency receiving appropriations in part 1 shall  
19 take all reasonable steps to ensure businesses in deprived and  
20 depressed communities compete for and perform contracts to provide  
21 services or supplies, or both. Each director shall strongly  
22 encourage firms with which the department contracts to subcontract  
23 with certified businesses in depressed and deprived communities for  
24 services, supplies, or both.

25 Sec. 216. (1) On a quarterly basis, the departments and  
26 agencies receiving appropriations in part 1 shall report to the  
27 senate and house appropriations committees, the senate and house  
28 appropriations subcommittees on general government, and the senate  
29 and house fiscal agencies all of the following information:



1 (a) The number of FTEs in pay status by type of staff and  
2 civil service classification.

3 (b) A comparison by line item of the number of FTEs authorized  
4 from funds appropriated in part 1 to the actual number of FTEs  
5 employed by the department at the end of the reporting period.

6 (2) By March 1 of the current fiscal year, the departments and  
7 agencies shall report to the senate and house appropriations  
8 committees, the senate and house appropriations subcommittees on  
9 general government, and the senate and house fiscal agencies all of  
10 the following information:

11 (a) The number of employees who were engaged in remote work in  
12 2023.

13 (b) The number of employees authorized to work remotely and  
14 the actual number of those working remotely in the current  
15 reporting period.

16 (c) The estimated net cost savings achieved by remote work.

17 (d) The reduced use of office space associated with remote  
18 work.

19 Sec. 217. Appropriations in part 1 shall, to the extent  
20 possible by the departments and agencies, not be expended until all  
21 money under an existing work project authorization available for  
22 the same purposes is exhausted.

23 Sec. 219. The departments and agencies receiving  
24 appropriations in part 1 shall receive and retain copies of all  
25 reports funded from appropriations in part 1. Federal and state  
26 guidelines for short-term and long-term retention of records shall  
27 be followed. The department may electronically retain copies of  
28 reports unless otherwise required by federal and state guidelines.

29 Sec. 220. The departments and agencies receiving



1 appropriations in part 1 shall report no later than April 1 on each  
2 specific policy change made to implement a PA affecting the  
3 department that took effect during the prior calendar year to the  
4 senate and house of representatives standing committees on  
5 appropriations subcommittees on general government, the joint  
6 committee on administrative rules, and the senate and house fiscal  
7 agencies.

8 Sec. 221. General fund appropriations in part 1 shall not be  
9 expended for items in cases where federal funding or private grant  
10 funding is available for the same expenditures.

11 Sec. 222. (1) From the funds appropriated in part 1, the  
12 departments and agencies shall do all of the following:

13 (a) Report to the house and senate appropriations committees,  
14 the house and senate fiscal agencies, the house and senate policy  
15 offices, and the state budget director any amounts of severance pay  
16 for a department director, deputy director, or other high-ranking  
17 department officials not later than 14 days after a severance  
18 agreement with the director or official is signed. The name of the  
19 director or official and the amount of severance pay must be  
20 included in the report required by this subdivision.

21 (b) Maintain an internet site that posts any severance pay in  
22 excess of 6 weeks of wages, regardless of the position held by the  
23 former department employee receiving severance pay.

24 (c) By February 1, report to the house and senate  
25 appropriations subcommittees on the department budget, the house  
26 and senate fiscal agencies, the house and senate policy offices,  
27 and the state budget director on the total amount of severance pay  
28 remitted to former department employees during the fiscal year  
29 ending September 30, 2023 and the total number of former department



1 employees that were remitted severance pay during the fiscal year  
2 ending September 30, 2023.

3 (2) As used in this section, "severance pay" means  
4 compensation that is both payable or paid upon the termination of  
5 employment and in addition to either wages or benefits earned  
6 during the course of employment or generally applicable retirement  
7 benefits.

8 Sec. 223. It is the intent of the legislature that departments  
9 and agencies maximize the efficiency of the state workforce and,  
10 where possible, prioritize in-person work. Each executive branch  
11 department, agency, board, or commission that receives funding  
12 under part 1 shall post its in-person, remote, or hybrid work  
13 policy on its website.

14 Sec. 224. Funds appropriated in part 1 shall not be used by  
15 this state, a department, an agency, or an authority of this state  
16 to purchase an ownership interest in a casino enterprise or a  
17 gambling operation as those terms are defined in the Michigan  
18 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

19 Sec. 229. If the office of the auditor general has identified  
20 an initiative or made a recommendation that is related to savings  
21 and efficiencies in an audit report for an executive branch  
22 department or agency, the department or agency shall report within  
23 6 months after the release of the audit on their efforts and  
24 progress made toward achieving the savings and efficiencies  
25 identified in the audit report. The report shall be submitted to  
26 the chairs of the senate and house of representatives standing  
27 committees on appropriations, the chairs of the senate and house of  
28 representatives standing committees with jurisdiction over matters  
29 relating to the department that is audited, and the senate and



1 house fiscal agencies.

2

3 **DEPARTMENT OF ATTORNEY GENERAL**

4 Sec. 301. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$750,000.00 for  
6 federal contingency authorization. These funds are not available  
7 for expenditure until they have been transferred to another line  
8 item in part 1 under section 393(2) of the management and budget  
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$750,000.00 for state  
12 restricted contingency authorization. These funds are not available  
13 for expenditure until they have been transferred to another line  
14 item in part 1 under section 393(2) of the management and budget  
15 act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$50,000.00 for local  
18 contingency authorization. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$50,000.00 for private  
24 contingency authorization. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in part 1 under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 Sec. 302. (1) The attorney general shall perform all legal  
29 services, including representation before courts and administrative



1 agencies, rendering legal opinions, and providing legal advice to a  
2 principal executive department or state agency. A principal  
3 executive department or state agency shall not employ or enter into  
4 a contract with any other person for services described in this  
5 section.

6 (2) The attorney general shall defend judges of all state  
7 courts if a claim is made or a civil action is commenced for  
8 injuries to persons or property caused by the judge through the  
9 performance of the judge's duties while acting within the scope of  
10 the judge's authority as a judge.

11 (3) The attorney general shall perform the duties specified in  
12 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
13 14.102, and as otherwise provided by law.

14 Sec. 302a. It is the intent of the legislature that the funds  
15 appropriated in part 1 are allocated for the attorney general to  
16 fulfill the attorney general's role of upholding and enforcing any  
17 and all state and federal laws.

18 Sec. 303. The attorney general may sell copies of the biennial  
19 report in excess of the 350 copies that the attorney general may  
20 distribute on a gratis basis. Gratis copies shall not be provided  
21 to members of the legislature. Electronic copies of biennial  
22 reports shall be made available on the department of attorney  
23 general's website. The attorney general shall sell copies of the  
24 report at not less than the actual cost of the report and shall  
25 deposit the money received into the general fund.

26 Sec. 304. The department of attorney general is responsible  
27 for the legal representation for state of Michigan state employee  
28 worker's disability compensation cases. The risk management  
29 revolving fund revenue appropriation in part 1 is to be satisfied



1 by billings from the department of attorney general for the actual  
2 costs of legal representation, including salaries and support  
3 costs.

4 Sec. 305. In addition to the funds appropriated in part 1, not  
5 more than \$400,000.00 shall be reimbursed per fiscal year for food  
6 stamp fraud cases heard by the third circuit court of Wayne County  
7 that were initiated by the department of attorney general pursuant  
8 to the existing contract between the MDHHS, the Prosecuting  
9 Attorneys Association of Michigan, and the department of attorney  
10 general. The source of this funding is money earned by the  
11 department of attorney general under the agreement after the  
12 allowance for reimbursement to the department of attorney general  
13 for costs associated with the prosecution of food stamp fraud  
14 cases. It is recognized that the federal funds are earned by the  
15 department of attorney general for its documented progress on the  
16 prosecution of food stamp fraud cases according to the DAG  
17 regulations and that, once earned by this state, the funds become  
18 state funds.

19 Sec. 306. Any proceeds from a lawsuit initiated by or  
20 settlement agreement entered into on behalf of this state against a  
21 manufacturer of tobacco products by the attorney general are state  
22 funds and are subject to appropriation as provided by law.

23 Sec. 307. (1) In addition to the funds appropriated in part 1,  
24 antitrust revenues, securities fraud revenues, consumer protection  
25 or class action enforcement revenues, or attorney fees recovered by  
26 the department of attorney general, not to exceed \$500,000.00, are  
27 appropriated to the department of attorney general for antitrust,  
28 securities fraud, and consumer protection or class action  
29 enforcement cases.



1 (2) Any unexpended funds from antitrust revenues, securities  
2 fraud revenues, or consumer protection or class action enforcement  
3 revenues at the end of the fiscal year, including antitrust funds  
4 in part 1, may be carried forward for expenditure in the following  
5 fiscal year up to the maximum authorization of \$1,000,000.00.

6 (3) The department of attorney general shall make available  
7 upon request information detailing the amount of revenue from  
8 subsection (1) recovered by the attorney general, including a  
9 description of the source of the revenue and the carryforward  
10 amount.

11 Sec. 308. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated up to \$1,000,000.00 from litigation expense  
13 reimbursements awarded to this state.

14 (2) The funds may be expended for the payment of court  
15 judgments, settlements, arbitration awards or other administrative  
16 and litigation decisions, attorney fees, and litigation costs,  
17 assessed against the office of the governor, the department of  
18 attorney general, the governor, or the attorney general when acting  
19 in an official capacity as the named party in litigation against  
20 this state. The funds may also be expended for the payment of state  
21 costs incurred under section 16 of chapter X of the code of  
22 criminal procedure, 1927 PA 175, MCL 770.16.

23 (3) Unexpended funds at the end of the fiscal year may be  
24 carried forward for expenditure in the following year, up to a  
25 maximum authorization of \$250,000.00.

26 Sec. 309. (1) From the prisoner reimbursement funds  
27 appropriated in part 1, the department of attorney general may  
28 spend up to \$562,400.00 on activities related to the state  
29 correctional facility reimbursement act, 1935 PA 253, MCL 800.401



1 to 800.406. In addition to the funds appropriated in part 1, if the  
2 department of attorney general collects in excess of \$1,131,000.00  
3 in gross annual prisoner reimbursement receipts provided to the  
4 general fund, the excess, up to a maximum of \$1,000,000.00, is  
5 appropriated to the department of attorney general and may be spent  
6 on the representation of the department of corrections and its  
7 officers, employees, and agents, including, but not limited to, the  
8 defense of litigation against this state, its departments,  
9 officers, employees, or agents in civil actions filed by prisoners.

10 (2) The department of attorney general shall make available  
11 upon request information on the dollar amount of prisoner  
12 reimbursements collected from subsection (1) and descriptions of  
13 all expenditures made from the reimbursements, including what  
14 activities related to the state correctional facility reimbursement  
15 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

16 Sec. 310. (1) For the purposes of providing title IV-D child  
17 support enforcement funding, the attorney general shall maintain a  
18 cooperative agreement with the MDHHS, as the state IV-D agency, for  
19 federal IV-D funding to support the child support enforcement  
20 activities within the department of attorney general.

21 (2) The attorney general or the attorney general's designee  
22 shall, to the extent allowable under federal law, have access to  
23 any information used by this state to locate parents who fail to  
24 pay court-ordered child support.

25 Sec. 312. The department of attorney general shall not receive  
26 and expend funds, other than to those authorized in part 1, for  
27 legal services provided specifically to other state departments or  
28 agencies except for costs for expert witnesses, court costs, or  
29 other nonsalary litigation expenses associated with a pending legal



1 action.

2 Sec. 313. The department of attorney general shall submit a  
3 quarterly report to the house and senate standing committees on  
4 appropriations, the house and senate appropriations subcommittees  
5 on general government, the house and senate fiscal agencies, and  
6 the state budget office, regarding the lawsuit settlement proceeds  
7 fund that includes all of the following:

8 (a) The total amount of revenue deposited into the lawsuit  
9 settlement proceeds fund in the current fiscal year delineated by  
10 case.

11 (b) The total amount appropriated from the lawsuit settlement  
12 proceeds fund in the current fiscal year delineated by  
13 appropriation.

14 (c) Earned settlement proceeds that are anticipated but not  
15 yet deposited into the fund delineated by case.

16 (d) Any known potential settlement amounts from cases that  
17 have not been decided, delineated by case.

18 Sec. 314. (1) The department of attorney general may spend the  
19 funds appropriated in part 1 from the lawsuit settlement proceeds  
20 fund for the costs of all associated expenses related to the  
21 declaration of emergency due to drinking water contamination up to  
22 \$2,667,100.00.

23 (2) The department of attorney general shall submit a  
24 quarterly report to the house and senate standing committees on  
25 appropriations, the house and senate appropriations subcommittees  
26 on general government, the senate and house fiscal agencies, and  
27 the state budget director, detailing how funds in subsection (1)  
28 and all other currently and previously budgeted funds associated  
29 with legal costs pertaining to the Flint water declaration of



1 emergency were expended. The report must itemize expenditures by  
2 case, purpose, hourly rate of retained attorney, and department  
3 involved.

4 (3) As a condition of receiving funds appropriated in part 1,  
5 the attorney general must not retain the services of an outside  
6 counsel associated with the declaration of emergency due to  
7 drinking water contamination at an hourly rate of more than \$250.00  
8 unless all reporting requirements under subsection (2) are  
9 satisfied.

10 (4) In addition to the funds appropriated in part 1, from the  
11 lawsuit settlement proceeds fund, the department of attorney  
12 general may spend funds up to \$3,000,000.00 in the special  
13 litigation division, corporate oversight and consumer protection  
14 division, and the financial crimes division.

15 (5) In addition to the funds appropriated in part 1, from the  
16 lawsuit settlement proceeds fund, the department of attorney  
17 general may spend funds up to \$500,000.00 for the center for civil  
18 justice. The funds shall be used to provide legal and technical  
19 assistance to low-income individuals and pursue impact litigation  
20 protecting low-income and marginalized populations.

21 Sec. 316. (1) From the funds appropriated in part 1 for sexual  
22 assault law enforcement efforts, the department of attorney general  
23 shall use the funds for testing of backlogged sexual assault kits  
24 across this state. The funding provided in part 1 shall be  
25 distributed in the following order of priority:

26 (a) To eliminate all county sexual assault kit backlogs across  
27 this state.

28 (b) To assist local prosecutors with investigations and  
29 prosecutions of viable cases.



1 (c) To provide victim services.

2 (2) The department of attorney general shall provide a report  
3 by February 1. The report shall include all of the following  
4 information:

5 (a) The number of sexual assault kits across this state that  
6 remain untested as of January 31.

7 (b) A detailed work plan outlining the department of attorney  
8 general's action plan to eliminate all outstanding sexual assault  
9 kits and the time frame for completion of testing of all untested  
10 sexual assault kits.

11 (c) A detailed work and spending plan outlining anticipated  
12 litigation action and expenditures resulting from findings of the  
13 sexual assault kit testing. The report shall be submitted to the  
14 state budget office, the senate and house fiscal agencies, and the  
15 senate and house of representatives standing committees on  
16 appropriations subcommittees on general government.

17 (3) Any funds remaining after the department of attorney  
18 general has met the obligations required under subsection (1) may  
19 be used for the purpose of retesting any previously tested sexual  
20 assault kits across this state using currently available DNA  
21 testing. Funds may be used only for DNA testing on previously  
22 tested kits that were not tested for DNA. If there are remaining  
23 untested sexual assault kits on January 31, 2024, funds  
24 appropriated in part 1 shall be used only for the testing of those  
25 kits.

26 (4) Appropriations in part 1 for sexual assault law  
27 enforcement shall not be expended until all existing work project  
28 authorization available for the same purposes is exhausted.

29 Sec. 317. (1) The department of attorney general shall report



1 all legal costs and associated expenses related to the declaration  
2 of emergency due to drinking water contamination, and the  
3 investigations and any resulting prosecutions, for publication in  
4 the Flint water emergency-financial and activities tracking and  
5 reporting document that is posted by the state budget director on  
6 the public website, michigan.gov/flintwater. The tracking and  
7 reporting documents shall include the budget line item source for  
8 each expenditure.

9 (2) At the conclusion of all attorney general investigations  
10 related to the declaration of emergency due to drinking water  
11 contamination, all materials related to any investigations shall be  
12 preserved pursuant to applicable document retention policies.

13 Sec. 318. From the funds appropriated in part 1, at least  
14 \$10,000,000.00 shall be used to provide assistance to high-crime  
15 communities through the criminal trials and appeals division. The  
16 department of attorney general shall determine how support will be  
17 provided and which counties qualify as high-crime communities.  
18 Before providing assistance, the department of attorney general  
19 shall ensure that a memorandum of understanding is signed between  
20 the department of attorney general and any county that receives  
21 support that, at a minimum, includes a maintenance of efforts  
22 requirement for staff and funding for the county receiving  
23 assistance.

24 Sec. 319. From the funds appropriated in part 1, the attorney  
25 general shall provide a quarterly report on the wrongful  
26 imprisonment compensation fund to the chairpersons of the  
27 appropriations subcommittees on general government, the senate and  
28 house fiscal agencies, and the state budget director. The report  
29 shall include at least all of the following:



1 (a) All payments made from the wrongful imprisonment  
2 compensation fund in each prior quarter of the fiscal year, and the  
3 total of those payments, including if each payment is part of a new  
4 settlement or part of an installment plan.

5 (b) Total payments made from each prior fiscal year and the  
6 total of all payments to date.

7 (c) Any settlements that have been decided but have yet to  
8 receive a payment.

9 (d) The number of known cases seeking a settlement, but do not  
10 have a final judgment, and the dollar amount of each potential  
11 payment for these known cases, and the total of these payments.

12 (e) The balance of the wrongful imprisonment compensation fund  
13 at the end of the previous quarter.

14 Sec. 320. From the funds appropriated in part 1, the  
15 department of attorney general shall do all of the following:

16 (a) Notify the appropriation chairs and fiscal agencies of all  
17 lawsuit settlements with a fiscal impact of \$1,000,000.00 or more  
18 not later than 10 days after a settlement is reached.

19 (b) Enforce the laws of this state.

20 Sec. 322. (1) The department of attorney general shall submit  
21 a quarterly report to the chairpersons of the appropriations  
22 subcommittees on general government, the house and senate fiscal  
23 agencies, and the state budget director on the cumulative dollar  
24 expenditure amount related to each of the following department  
25 initiatives and activities for the current fiscal year:

26 (a) Catholic church investigation.

27 (b) Elder abuse task force.

28 (c) Conviction integrity unit.

29 (d) Opioid litigation.



1 (e) Hate crimes unit.

2 (f) Payroll fraud enforcement unit.

3 (g) PFAS contamination. As used in this subdivision, "PFAS"  
4 means perfluoroalkyl and polyfluoroalkyl substances.

5 (h) Human trafficking.

6 (i) Robocall enforcement.

7 (2) For each expenditure required to be reported under  
8 subsection (1), the report must include the dollar amount spent by  
9 line item appropriation and fund source.

10 Sec. 324. Not later than September 30, the department of  
11 attorney general must make available to the public on its website a  
12 report on the activities and findings, since April 1, 2019, of the  
13 payroll fraud enforcement unit. Information in the report must  
14 include, but is not limited to, a listing of each complaint  
15 received by the unit, what enforcement action, if any, was taken,  
16 and what complaints were not subject to any action being taken by  
17 the department of attorney general. The report must also be  
18 submitted to the house and senate appropriations committees, the  
19 house and senate appropriations subcommittees on general  
20 government, the state budget office, and the house and senate  
21 fiscal agencies. In the event the payroll fraud enforcement unit  
22 requests another department or agency investigate the validity of a  
23 report received, or if they refer a complaint to another department  
24 or agency, the department of attorney general shall request those  
25 departments or agencies to report back on their findings so that  
26 the department of attorney general can comply with this section.

27

28 **DEPARTMENT OF CIVIL RIGHTS**

29 Sec. 401. (1) In addition to the funds appropriated in part 1,



1 there is appropriated an amount not to exceed \$2,000,000.00 for  
2 federal contingency authorization. These funds are not available  
3 for expenditure until they have been transferred to another line  
4 item in part 1 under section 393(2) of the management and budget  
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$750,000.00 for private  
8 contingency authorization. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in part 1 under section 393(2) of the management and budget act,  
11 1984 PA 431, MCL 18.1393.

12 Sec. 402. (1) In addition to the appropriations contained in  
13 part 1, the department of civil rights may receive and expend funds  
14 from local and private sources, up to a combined total of  
15 \$200,000.00, for all of the following purposes:

16 (a) Developing and presenting training for employers on equal  
17 employment opportunity law and procedures.

18 (b) The publication and sale of civil rights related  
19 informational material.

20 (c) The provision of copy material made available under  
21 requests under the freedom of information act, 1976 PA 442, 15.231  
22 to 15.246.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation  
25 processes for certain civil rights cases.

26 (f) Workshops, seminars, and recognition or award programs  
27 consistent with the programmatic mission of the individual unit  
28 sponsoring or coordinating the programs.

29 (g) Staffing costs for all activities included in this



1 subsection.

2 (2) The department of civil rights shall annually report to  
3 the state budget director, the senate and house of representatives  
4 standing committees on appropriations, the chairpersons of the  
5 relevant appropriations subcommittees, and the senate and house  
6 fiscal agencies the amount of funds received and expended for  
7 purposes authorized under this section.

8 Sec. 403. The department of civil rights may contract with  
9 local units of government to review equal employment opportunity  
10 compliance of potential contractors and may charge for and expend  
11 amounts received from local units of government for the purpose of  
12 developing and providing these contractual services.

13 Sec. 404. (1) The department of civil rights shall prepare and  
14 transmit a detailed report that includes, but is not limited to,  
15 all of the following information for the prior fiscal year:

16 (a) A detailed description of the department's operations.

17 (b) A detailed description of all subunits within the  
18 department, including FTE positions associated with each subunit,  
19 responsibilities of each subunit, and all revenues and expenditures  
20 for each subunit.

21 (c) The number of complaints by type of complaint.

22 (d) The average cost of, and time expended, investigating  
23 complaints.

24 (e) The percentage of complaints that are meritorious and  
25 worthy of investigation or settlement and the percentage of  
26 complaints that have no merit.

27 (f) A listing of amounts awarded to claimants.

28 (g) Expenditures associated with complaint investigation and  
29 enforcement.



1 (h) A listing of complaint investigations closed per FTE  
2 position for each of the past 5 years.

3 (i) A listing of complaint evaluations completed per FTE  
4 position for each of the past 5 years.

5 (j) Productivity projections for the current fiscal year,  
6 including investigations closed per FTE, complaint evaluations  
7 completed per FTE, and average time expended investigating  
8 complaints.

9 (k) Revenues and expenditures associated with section 403 of  
10 this part by each local unit of government.

11 (2) The report required under subsection (1) shall be posted  
12 online and transmitted electronically not later than November 30 to  
13 the state budget director, the chairpersons of the senate and house  
14 of representatives standing committees on appropriations, the  
15 senate and house appropriations subcommittees on general  
16 government, and the senate and house fiscal agencies.

17 Sec. 405. The department of civil rights shall notify the  
18 state budget office, senate and house of representatives standing  
19 committees on appropriations, the chairpersons of the  
20 appropriations subcommittees on general government, and senate and  
21 house fiscal agencies before submitting a report or complaint to  
22 the United States Commission on Civil Rights or any other federal  
23 department.

24 Sec. 411. (1) From the funds appropriated in part 1 for  
25 museums support, \$500,000.00 shall directly be awarded to support  
26 an Arab-American museum located in a county with a population over  
27 1,300,000 and in a city with a population of between 105,000 and  
28 115,000, according to the most recent federal decennial census.

29 (2) From the funds appropriated in part 1 for museums support,



1 \$500,000.00 shall directly be awarded to an African-American museum  
 2 in a city with a population greater than 600,000, according to the  
 3 most recent federal decennial census.

4 (3) From the funds appropriated in part 1 for museums support,  
 5 \$500,000.00 shall directly be awarded to support a memorial center  
 6 in a county with a population of between 1,200,000 and 1,300,000  
 7 and in a city with a population of between 83,000 and 84,000,  
 8 according to the most recent federal decennial census.

9

10 **LEGISLATURE**

11 Sec. 600. The senate, the house of representatives, or an  
 12 agency within the legislative branch may receive, expend, and  
 13 transfer funds in addition to those authorized in part 1.

14 Sec. 601. (1) Funds appropriated in part 1 to an entity within  
 15 the legislative branch shall not be expended or transferred to  
 16 another account without written approval of the authorized agent of  
 17 the legislative entity. If the authorized agent of the legislative  
 18 entity notifies the state budget director of its approval of an  
 19 expenditure or transfer before the year-end book-closing date for  
 20 that legislative entity, the state budget director shall  
 21 immediately make the expenditure or transfer. The authorized  
 22 legislative entity agency shall be designated by the speaker of the  
 23 house of representatives for house entities, the senate majority  
 24 leader for senate entities, and the legislative council for  
 25 legislative council entities.

26 (2) Funds appropriated within the legislative branch, to a  
 27 legislative council component, shall not be expended by any agency  
 28 or other subgroup included in that component without the approval  
 29 of the legislative council.



1           Sec. 602. The senate may charge rent and assess charges for  
2 utility costs. The amounts received for rent charges and utility  
3 assessments are appropriated to the senate for the renovation,  
4 operation, and maintenance of the Binsfeld Office Building.

5           Sec. 603. (1) From the appropriation contained in part 1 for  
6 national association dues, the first \$34,800.00 shall be paid to  
7 the National Conference of Commissioners of Uniform State Laws. The  
8 remaining funds shall be distributed accordingly by the legislative  
9 council.

10           (2) If any funds remain after all required dues payments have  
11 been made as specified in subsection (1), the legislative council  
12 may approve the use of up to \$10,000.00 to pay for the registration  
13 fees of any state employees who serve as board members to any of  
14 the national associations receiving state funds for annual dues to  
15 attend that national association's annual conference. If any of the  
16 \$10,000.00 remains after national board member's registration fees  
17 are paid, the remaining funds may be used to pay for the  
18 registration fees for any other state employees to attend the  
19 annual conference of any of the national associations receiving  
20 state funds for annual dues as prescribed in subsection (1).

21           Sec. 604. (1) The appropriation in part 1 to the Michigan  
22 state capitol historic site includes funds to operate the  
23 legislative parking facilities in the capitol area. The Michigan  
24 state capitol commission shall establish rules regarding the  
25 operation of the legislative parking facilities.

26           (2) The Michigan state capitol commission shall collect a fee  
27 from state employees and the general public using certain  
28 legislative parking facilities. The revenues received from the  
29 parking fees are appropriated upon receipt and shall be allocated



1 by the Michigan state capitol commission.

2 Sec. 605. The unexpended funds appropriated in part 1 for the  
3 legislative council are designated as a work project appropriation,  
4 and any unencumbered or unallotted funds shall not lapse at the end  
5 of the fiscal year and shall be available for expenditures for  
6 projects under this section until the projects have been completed.  
7 The following is in compliance with section 451a of the management  
8 and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is publication of the Michigan  
10 manual.

11 (b) The project will be accomplished by utilizing state  
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$3,000,000.00.

14 (d) The tentative completion date is September 30, 2028.

15 Sec. 606. The unexpended funds appropriated in part 1 for  
16 property management are designated as a work project appropriation,  
17 and any unencumbered or unallotted funds shall not lapse at the end  
18 of the fiscal year and shall be available for expenditures for  
19 projects under this section until the projects have been completed.  
20 The following is in compliance with section 451a of the management  
21 and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to purchase equipment and  
23 services for building maintenance in order to ensure a safe and  
24 productive work environment.

25 (b) The project will be accomplished by utilizing state  
26 employees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$2,000,000.00.

28 (d) The tentative completion date is September 30, 2028.

29 Sec. 607. The unexpended funds appropriated in part 1 for



1 automated data processing are designated as a work project  
 2 appropriation, and any unencumbered or unallotted funds shall not  
 3 lapse at the end of the fiscal year and shall be available for  
 4 expenditures for projects under this section until the projects  
 5 have been completed. The following is in compliance with section  
 6 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to purchase equipment,  
 8 software, and services in order to support and implement data  
 9 processing requirements and technology improvements.

10 (b) The project will be accomplished by utilizing state  
 11 employees or contracts with service providers, or both.

12 (c) The total estimated cost of the project is \$3,000,000.00.

13 (d) The tentative completion date is September 30, 2028.

14 Sec. 608. In addition to funds appropriated in part 1, the  
 15 Michigan capitol committee publications save the flags fund account  
 16 may accept contributions, gifts, bequests, devises, grants, and  
 17 donations. Those funds that are not expended in the fiscal year  
 18 ending September 30 shall not lapse at the close of the fiscal  
 19 year, and shall be carried forward for expenditure in the following  
 20 fiscal years.

21 Sec. 609. The unexpended funds appropriated in part 1 for  
 22 senate census tracking/reapportionment are designated as a work  
 23 project appropriation, and any unencumbered or unallotted funds  
 24 shall not lapse at the end of the fiscal year and shall be  
 25 available for expenditures for projects under this section until  
 26 the projects have been completed. The following is in compliance  
 27 with section 451a of the management and budget act, 1984 PA 431,  
 28 MCL 18.1451a:

29 (a) The purpose of the project is to purchase equipment,



1 supplies, and services needed for tracking and reporting census and  
2 reapportionment information for the state of Michigan.

3 (b) The project will be accomplished by utilizing state  
4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$100.00.

6 (d) The tentative completion date is September 30, 2028.  
7

## 8 **LEGISLATIVE AUDITOR GENERAL**

9 Sec. 621. (1) To the extent allowed by law, the auditor  
10 general shall take all reasonable steps to ensure that certified  
11 minority- and women-owned and operated accounting firms, and  
12 accounting firms owned and operated by persons with disabilities  
13 participate in the audits of the books, accounts, and financial  
14 affairs of each principal executive department, branch,  
15 institution, agency, and office of this state.

16 (2) To the extent allowed by law, the auditor general shall  
17 strongly encourage firms with which the auditor general contracts  
18 to perform audits of the principal executive departments and state  
19 agencies to subcontract with certified minority- and women-owned  
20 and operated accounting firms, and accounting firms owned and  
21 operated by persons with disabilities.

22 (3) The auditor general shall compile an annual report  
23 regarding the number of contracts entered into with certified  
24 minority- and women-owned and operated accounting firms, and  
25 accounting firms owned and operated by persons with disabilities.  
26 The auditor general shall submit the report to the state budget  
27 director and the senate and house of representatives standing  
28 committees on appropriations subcommittees on general government by  
29 November 1.



1           Sec. 622. From the funds appropriated in part 1 to the office  
2 of the auditor general, the auditor general's salary and the  
3 salaries of the remaining 2.0 FTE unclassified positions shall be  
4 set by the speaker of the house of representatives, the senate  
5 majority leader, the house of representatives minority leader, and  
6 the senate minority leader.

7           Sec. 623. Any audits, reviews, or investigations requested of  
8 the auditor general by the legislature or by legislative  
9 leadership, legislative committees, or individual legislators shall  
10 include an estimate of the additional costs involved and, when  
11 those costs exceed \$50,000.00, should provide supplemental funding.  
12 The auditor general shall determine whether to perform those  
13 activities in keeping with Operations Manual Policy No. 2-26, which  
14 describes the office of the auditor general's policy on responding  
15 to legislative requests.

16           Sec. 625. Subject to the same duty of confidentiality imposed  
17 by law on the entity providing the confidential information, the  
18 auditor general shall not be denied access to examine confidential  
19 information of any branch, department, office, board, commission,  
20 agency, authority, or institution of this state.

21           Sec. 627. The unexpended funds appropriated in part 1 for  
22 field operations are designated as a work project appropriation,  
23 and any unencumbered or unallotted funds shall not lapse at the end  
24 of the fiscal year and shall be available for expenditures for  
25 projects under this section until the projects have been completed.  
26 The following is in compliance with section 451a of the management  
27 and budget act, 1984 PA 431, MCL 18.1451a:

28           (a) The purpose of the project is to conduct the state of  
29 Michigan annual comprehensive financial report.



1 (b) The project will be accomplished by utilizing state  
2 employees and contract audits.

3 (c) The total estimated cost of the project is \$3,000,000.00.

4 (d) The tentative completion date is September 30, 2028.  
5

6 **DEPARTMENT OF STATE**

7 Sec. 701. (1) In addition to the funds appropriated in part 1,  
8 there is appropriated an amount not to exceed \$2,000,000.00 for  
9 federal contingency authorization. These funds are not available  
10 for expenditure until they have been transferred to another line  
11 item in part 1 under section 393(2) of the management and budget  
12 act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$7,500,000.00 for state  
15 restricted contingency authorization. These funds are not available  
16 for expenditure until they have been transferred to another line  
17 item in part 1 under section 393(2) of the management and budget  
18 act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$50,000.00 for local  
21 contingency authorization. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$100,000.00 for private  
27 contingency authorization. These funds are not available for  
28 expenditure until they have been transferred to another line item  
29 in part 1 under section 393(2) of the management and budget act,



1 1984 PA 431, MCL 18.1393.

2 Sec. 704. From the funds appropriated in part 1, the secretary  
3 of state may enter into agreements with the department of  
4 corrections for the manufacture of vehicle registration plates 15  
5 months before the registration year in which the registration  
6 plates will be used.

7 Sec. 705. (1) The department of state may accept gifts,  
8 donations, contributions, and grants of money and other property  
9 from any private or public source to underwrite, in whole or in  
10 part, the cost of a departmental publication that is prepared and  
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
12 257.1 to 257.923. A private or public funding source may receive  
13 written recognition in the publication and may furnish a traffic  
14 safety message, subject to approval of the department of state, for  
15 inclusion in the publication. The department of state may reject a  
16 gift, donation, contribution, or grant. The department of state may  
17 furnish copies of a publication underwritten, in whole or in part,  
18 by a private source to the underwriter at no charge.

19 (2) The department of state may sell and accept paid  
20 advertising for placement in a departmental publication that is  
21 prepared and disseminated under the Michigan vehicle code, 1949 PA  
22 300, MCL 257.1 to 257.923. The department of state may charge and  
23 receive a fee for any advertisement appearing in a departmental  
24 publication and shall review and approve the content of each  
25 advertisement. The department of state may refuse to accept  
26 advertising from any person or organization. The department of  
27 state may furnish a reasonable number of copies of a publication to  
28 an advertiser at no charge.

29 (3) Pending expenditure, the funds received under this section



1 shall be deposited in the Michigan department of state publications  
2 fund created by section 211 of the Michigan vehicle code, 1949 PA  
3 300, MCL 257.211. Funds given, donated, or contributed to the  
4 department from a private source are appropriated and allocated for  
5 the purpose for which the revenue is furnished. Funds granted to  
6 the department of state from a public source are allocated and may  
7 be expended upon receipt. The department shall not accept a gift,  
8 donation, contribution, or grant if receipt is conditioned upon a  
9 commitment of state funding at a future date. Revenue received from  
10 the sale of advertising is appropriated and may be expended upon  
11 receipt.

12 (4) Any unexpended revenues received under this section shall  
13 be carried over into subsequent fiscal years and shall be available  
14 for appropriation for the purposes described in this section.

15 (5) In addition to copies delivered without charge as the  
16 secretary of state considers necessary, the department of state may  
17 sell copies of manuals and other publications regarding the sale,  
18 ownership, or operation or regulation of motor vehicles, with  
19 amendments, at prices to be established by the secretary of state.  
20 As used in this subsection, the term "manuals and other  
21 publications" includes videos and proprietary electronic  
22 publications. All funds received from sales of these manuals and  
23 other publications shall be credited to the Michigan department of  
24 state publications fund.

25 Sec. 707. Funds collected by the department of state under  
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
27 are appropriated for all expenses necessary to provide for the  
28 costs of the publication described in section 211 of the Michigan  
29 vehicle code, 1949 PA 300, MCL 257.211. Funds are allotted for



1 expenditure when they are received by the department of treasury  
2 and shall not lapse to the general fund at the end of the fiscal  
3 year.

4 Sec. 708. From the funds appropriated in part 1, the  
5 department of state shall use available balances at the end of the  
6 state fiscal year to provide payment to the MDSP in the amount of  
7 \$332,000.00 for the services provided by the traffic accident  
8 records program as first appropriated in 1990 PA 196 and 1990 PA  
9 208.

10 Sec. 709. From the funds appropriated in part 1, the  
11 department of state may restrict funds from miscellaneous revenue  
12 to cover cash shortages created from normal branch office  
13 operations. This amount shall not exceed \$50,000.00 of the total  
14 funds available in miscellaneous revenue.

15 Sec. 711. Collector plate and fund-raising registration plate  
16 revenues collected by the department of state are appropriated and  
17 allotted for distribution to the recipient university or public or  
18 private agency overseeing a state-sponsored goal when received.  
19 Distributions shall occur on a quarterly basis or as otherwise  
20 authorized by law. Any revenues remaining at the end of the fiscal  
21 year shall not lapse to the general fund but shall remain available  
22 for distribution to the university or agency in the next fiscal  
23 year.

24 Sec. 712. The department of state may produce and sell copies  
25 of a training video designed to inform registered automotive repair  
26 facilities of their obligations under the law of this state. The  
27 price shall not exceed the cost of production and distribution. The  
28 money received from the sale of training videos shall revert to the  
29 department of state and be placed in the auto repair facility



1 account.

2 Sec. 713. (1) The department of state, in collaboration with  
3 the Gift of Life Michigan or its successor federally designated  
4 organ procurement organization, may develop and administer a public  
5 information campaign concerning the Michigan organ donor program.

6 (2) The department of state may solicit funds from any private  
7 or public source to underwrite, in whole or in part, the public  
8 information campaign authorized by this section. The department of  
9 state may accept gifts, donations, contributions, and grants of  
10 money and other property from private and public sources for this  
11 purpose. A private or public funding source underwriting the public  
12 information campaign, in whole or in substantial part, shall  
13 receive sponsorship credit for its financial backing.

14 (3) Funds received under this section, including grants from  
15 state and federal agencies, shall not lapse to the general fund at  
16 the end of the fiscal year but shall remain available for  
17 expenditure for the purposes described in this section.

18 (4) Funding appropriated in part 1 for the organ donor program  
19 shall be used for producing a pamphlet to be distributed with  
20 driver licenses and personal identification cards regarding organ  
21 donations. The funds shall be used to update and print a pamphlet  
22 that will explain the organ donor program and encourage people to  
23 become donors by marking a checkoff on driver license and personal  
24 identification card applications.

25 (5) The pamphlet shall include a return reply form addressed  
26 to the gift of life organization. Funding appropriated in part 1  
27 for the organ donor program shall be used to pay for return postage  
28 costs.

29 (6) In addition to the appropriations in part 1, the



1 department of state may receive and expend funds from the organ and  
2 tissue donation education fund for administrative expenses.

3       Sec. 714. (1) Except as otherwise provided under subsection  
4 (2), at least 180 days before closing a branch office or  
5 consolidating a branch office and at least 60 days before  
6 relocating a branch office, the department of state shall inform  
7 members of the senate and house of representatives standing  
8 committees on appropriations and legislators who represent affected  
9 areas regarding the details of the proposal. The information  
10 provided shall be in written form and include all analyses done  
11 regarding criteria for changes in the location of branch offices,  
12 including, but not limited to, branch transactions, revenue, and  
13 the impact on citizens of the affected area. The impact on citizens  
14 shall include information regarding additional distance to branch  
15 office locations resulting from the plan. The written notice  
16 provided by the department of state shall also include detailed  
17 estimates of costs and savings that will result from the overall  
18 changes made to the branch office structure and the same level of  
19 detail regarding costs for new leased facilities and expansions of  
20 current leased space.

21       (2) If the consolidation of a branch office is with another  
22 branch office that is located within the same local unit of  
23 government or the relocation of a branch office is to another  
24 location that is located within the same local unit of government,  
25 the department of state is not required to provide the notification  
26 or written information described in subsection (1).

27       (3) As used in this section, "local unit of government" means  
28 a city, village, township, or county.

29       Sec. 715. (1) Any service assessment collected by the



1 department of state from the user of a credit or debit card under  
2 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
3 of state for necessary expenses related to that service and may be  
4 remitted to a credit or debit card company, bank, or other  
5 financial institution.

6 (2) The service assessment imposed by the department of state  
7 for credit and debit card services may be based either on a  
8 percentage of each individual credit or debit card transaction, or  
9 on a flat rate per transaction, or both, scaled to the amount of  
10 the transaction. However, the department shall not charge any  
11 amount for a service assessment which exceeds the costs billable to  
12 the department of state for service assessments.

13 (3) If there is a balance of service assessments received from  
14 credit and debit card services remaining on September 30, the  
15 balance may be carried forward to the following fiscal year and  
16 appropriated for the same purpose.

17 (4) As used in this section, "service assessment" means costs  
18 associated with service fees imposed by credit and debit card  
19 companies and processing fees imposed by banks and other financial  
20 institutions.

21 Sec. 717. (1) The department of state may accept gifts,  
22 donations, or contributions of property from any private or public  
23 source to support, in whole or in part, the operation of a  
24 departmental function relating to licensing, regulation, or safety.  
25 The department of state may recognize a private or public  
26 contributor for making the contribution. The department of state  
27 may reject a gift, donation, or contribution. Any revenues received  
28 under this subsection may be expended for the departmental  
29 functions relating to licensing, regulation, or safety.



1 (2) The department of state shall not accept a gift, donation,  
2 or contribution under subsection (1) if receipt of the gift,  
3 donation, or contribution is conditioned upon a commitment of  
4 future state funding.

5 Sec. 718. From the funds appropriated in part 1 for election  
6 regulation, all money shall be spent in accordance with election  
7 law and the instructions, orders, and guidance of the secretary of  
8 state regarding the proper method for the conduct and  
9 administration of elections.

10  
11 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

12 Sec. 801. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$4,000,000.00 for  
14 federal contingency authorization. These funds are not available  
15 for expenditure until they have been transferred to another line  
16 item in part 1 under section 393(2) of the management and budget  
17 act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$8,000,000.00 for state  
20 restricted contingency authorization. These funds are not available  
21 for expenditure until they have been transferred to another line  
22 item in part 1 under section 393(2) of the management and budget  
23 act, 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$150,000.00 for local  
26 contingency authorization. These funds are not available for  
27 expenditure until they have been transferred to another line item  
28 in part 1 under section 393(2) of the management and budget act,  
29 1984 PA 431, MCL 18.1393.



1           (4) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$2,000,000.00 for private  
3 contingency authorization. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in part 1 under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7           Sec. 802. Proceeds in excess of necessary costs incurred in  
8 the conduct of transfers or auctions of state surplus, salvage, or  
9 scrap property made pursuant to section 267 of the management and  
10 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB  
11 to offset costs incurred in the acquisition and distribution of  
12 surplus property. The MDTMB shall provide consolidated internet  
13 auction services through this state's contractors for all local  
14 units of government.

15           Sec. 803. (1) The MDTMB may receive and expend funds in  
16 addition to those authorized by part 1 for maintenance and  
17 operation services provided specifically to other principal  
18 executive departments or state agencies, the legislative branch,  
19 the judicial branch, or private tenants, or provided in connection  
20 with facilities transferred to the operational jurisdiction of the  
21 MDTMB.

22           (2) The MDTMB may receive and expend funds in addition to  
23 those authorized by part 1 for real estate, architectural, design,  
24 engineering, and project oversight services provided specifically  
25 to other principal executive departments or state agencies, the  
26 legislative branch, the judicial branch, universities, community  
27 colleges, or private tenants.

28           (3) The MDTMB may receive and expend funds in addition to  
29 those authorized in part 1 for mail pickup and delivery services



1 provided specifically to other principal executive departments and  
2 state agencies, the legislative branch, or the judicial branch.

3 (4) The MDTMB may receive and expend funds in addition to  
4 those authorized in part 1 for purchasing services provided  
5 specifically to other principal executive departments and state  
6 agencies, the legislative branch, or the judicial branch.

7 (5) Fee revenue collected by the MDTMB from user fees under  
8 subsections (1) to (4) shall be carried forward and shall not lapse  
9 to the general fund at the close of the fiscal year.

10 Sec. 804. (1) Funding in part 1 for statewide appropriations  
11 shall be funded by assessments against longevity and insurance  
12 appropriations throughout state government in a manner prescribed  
13 by the department. Funds shall be used as specified in joint  
14 labor/management agreements or through the coordinated compensation  
15 hearings process. Any deposits made under this subsection and any  
16 unencumbered funds are restricted revenues, may be carried over  
17 into the succeeding fiscal years, and are appropriated.

18 (2) In addition to the funds appropriated in part 1 for  
19 statewide appropriations, the MDTMB may receive and expend funds in  
20 such additional amounts as may be specified in joint  
21 labor/management agreements or through the coordinated compensation  
22 hearings process in the same manner and subject to the same  
23 conditions as prescribed in subsection (1).

24 Sec. 805. To the extent a specific appropriation is required  
25 for a detailed source of financing included in part 1 for the MDTMB  
26 appropriations financed from special revenue and internal service  
27 and pension trust funds, or SIGMA user charges, the specific  
28 amounts are appropriated within the special revenue internal  
29 service and pension trust funds in portions not to exceed the



1 aggregate amount appropriated in part 1.

2       Sec. 806. In addition to the funds appropriated in part 1 to  
3 the MDTMB, the MDTMB may receive and expend funds from other  
4 principal executive departments and state agencies to implement  
5 administrative leave bank transfer provisions as may be specified  
6 in joint labor/management agreements. The amounts may also be  
7 transferred to other principal executive departments and state  
8 agencies under the joint agreement and any amounts transferred  
9 under the joint agreement are authorized for receipt and  
10 expenditure by the receiving principal executive department or  
11 state agency. Any amounts received by the MDTMB under this section  
12 and intended, under the joint labor/management agreements, to be  
13 available for use beyond the close of the fiscal year and any  
14 unencumbered funds may be carried over into the succeeding fiscal  
15 year.

16       Sec. 807. Funding in part 1 for SIGMA shall be funded by  
17 proportionate charges assessed against the respective state funds  
18 benefiting from this project in the amounts determined by MDTMB.

19       Sec. 808. (1) Deposits against the IDG from building occupancy  
20 and parking charges appropriated in part 1 shall be collected, in  
21 part, from state agencies, the legislative branch, and the judicial  
22 branch based on estimated costs associated with maintenance and  
23 operation of buildings managed by MDTMB. To the extent excess  
24 revenues are collected due to estimates of building occupancy  
25 charges exceeding actual costs, the excess revenues may be carried  
26 forward into succeeding fiscal years for the purpose of returning  
27 funds to state agencies.

28       (2) Appropriations in part 1 to the MDTMB, for management and  
29 budget services for building occupancy charges and parking charges,



1 may be increased to return excess revenue collected to state  
2 agencies.

3       Sec. 809. On a quarterly basis, the MDTMB shall notify the  
4 chairpersons of the senate and house of representatives standing  
5 committees on appropriations, the chairpersons of the senate and  
6 house of representatives standing committees on appropriations  
7 subcommittees on general government, the house and senate fiscal  
8 agencies, and the state budget director on any revisions  
9 individually or in the aggregate that increase or decrease current  
10 contracts by more than \$500,000.00 for computer software  
11 development, hardware acquisition, or quality assurance.

12       Sec. 810. From the funds appropriated in part 1, MDTMB shall  
13 maintain an internet website that contains notice of all  
14 solicitations, invitations for bids, and requests for proposals  
15 over \$50,000.00 issued by the MDTMB or by any state agency  
16 operating under delegated authority, except for solicitations up to  
17 \$500,000.00 in accordance with department policy regarding  
18 providing opportunities to Michigan small businesses,  
19 geographically disadvantaged business enterprises, Michigan  
20 veteran-owned business, Michigan service disabled veteran-owned  
21 businesses, or Michigan recognized community rehabilitation  
22 organizations, or in situations where it would be in the best  
23 interest of this state and documented by the MDTMB. This  
24 information must appear on the first page of each department or  
25 state agency dashboard. The MDTMB shall not set the due date for  
26 acceptance of an invitation for bid or request for proposal to less  
27 than 14 days after the notice is made available on the internet  
28 website, except in situations where it would be in the best  
29 interest of this state and documented by the MDTMB. In addition to



1 the requirements of this section, MDTMB may advertise the  
2 solicitations, invitations for bids, and requests for proposals in  
3 any manner the MDTMB determines appropriate, in order to give the  
4 greatest number of individuals and businesses the opportunity to  
5 respond, or make bids or requests for proposals.

6 Sec. 811. The MDTMB may receive and expend funds from the  
7 Vietnam veterans memorial monument fund as provided in the Michigan  
8 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.  
9 Funds are appropriated and allocated when received and may be  
10 expended upon receipt.

11 Sec. 812. The Michigan veterans' memorial park commission may  
12 receive and expend money from any source, public or private,  
13 including, but not limited to, gifts, grants, donations of money,  
14 and government appropriations, for the purposes described in  
15 Executive Order No. 2001-10. Funds are appropriated and allocated  
16 when received and may be expended upon receipt. Any deposits made  
17 under this section and unencumbered funds are restricted revenues  
18 and may be carried over into succeeding fiscal years.

19 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
20 appropriated to the MDTMB for administration and for the  
21 acquisition, lease, operation, maintenance, repair, replacement,  
22 and disposal of state motor vehicles.

23 (2) The appropriation in part 1 for motor vehicle fleet shall  
24 be funded by revenue from rates charged to principal executive  
25 departments and agencies for utilizing vehicle travel services  
26 provided by the MDTMB. Revenue in excess of the amount appropriated  
27 in part 1 from the motor transport fund and any unencumbered funds  
28 are restricted revenues and may be carried over into the succeeding  
29 fiscal year.



1           (3) Pursuant to the MDTMB's authority under sections 213 and  
2 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and  
3 18.1215, the MDTMB shall submit an annual report regarding the  
4 operation of the motor vehicle fleet. The report shall include the  
5 number of vehicles assigned to, or authorized for use by, state  
6 departments and agencies, the number of cars in the motor vehicle  
7 fleet, the number of miles driven by fleet vehicles, and the number  
8 of gallons of fuel consumed by fleet vehicles. The report shall  
9 include a description of fleet garage operations, the goods sold  
10 and services provided by the fleet garage and the number of  
11 employees assigned to each fleet garage. The plan may be adjusted  
12 during the fiscal year based on needs and cost savings to achieve  
13 the maximum value and efficiency from the state motor fleet. Within  
14 90 days after the close of the fiscal year, the MDTMB shall provide  
15 a report to the senate and house of representatives standing  
16 committees on appropriations, the chairpersons of the relevant  
17 appropriations subcommittees, the senate and house fiscal agencies,  
18 and the state budget director detailing the operation of the fleet  
19 during the fiscal year.

20           (4) The MDTMB may charge state agencies for fuel cost  
21 increases that exceed \$3.04 per gallon or 10% of the budgeted price  
22 per gallon, whichever is more, of unleaded gasoline. The MDTMB  
23 shall notify state agencies, in writing or by email, at least 30  
24 days before implementing additional charges for fuel cost  
25 increases. Revenues received from these charges are appropriated  
26 upon receipt.

27           (5) The state budget director, upon notification to the senate  
28 and house of representatives standing committees on appropriations,  
29 may adjust spending authorization and the IDG from motor transport



1 fund in the MDTMB in order to ensure that the appropriations for  
2 motor vehicle fleet in the MDTMB budget equal the expenditures for  
3 motor vehicle fleet in the budgets for all executive branch  
4 agencies.

5 Sec. 815. From the funds appropriated in part 1, the office of  
6 the state employer shall implement a new hiring policy that allows  
7 for exceptions related to adults who use marihuana in accordance  
8 with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL  
9 1, MCL 333.27951 to 333.27967. As provided for under section 4 of  
10 the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1,  
11 MCL 333.27954, the office of the state employer may prohibit  
12 marihuana consumption during work hours and may prohibit marihuana  
13 consumption if otherwise prohibited by federal law.

14 Sec. 818. In addition to the funds appropriated in part 1, the  
15 MDTMB may receive and expend money from the Michigan law  
16 enforcement officers memorial monument fund as provided in the  
17 Michigan law enforcement officers memorial act, 2004 PA 177, MCL  
18 28.781 to 28.786. Any deposits made into this fund are restricted  
19 revenues and shall be carried over into succeeding fiscal years.

20 Sec. 820. The MDTMB shall make available to the public a list  
21 of all parcels of real property owned by this state that are  
22 available for purchase. The list shall be posted on the internet  
23 through the MDTMB's website.

24 Sec. 821. (1) From the funds appropriated in part 1, the  
25 office of retirement services within the MDTMB must produce an  
26 annual report by September 30 on the judges' retirement system, the  
27 military retirement system, the Michigan public school employees'  
28 retirement system, the state employees' retirement system, and the  
29 state police retirement system. The report shall be submitted to



1 the senate and house of representatives standing committees on  
2 appropriations, the senate and house fiscal agencies, and the state  
3 budget office.

4 (2) The report must include, but is not limited to, the  
5 following information for each of the retirement systems described  
6 in subsection (1):

7 (a) A chart and table detailing annual required contribution  
8 flow per year for fiscal year 2024-2025 and the subsequent 24  
9 fiscal years.

10 (b) Separate annual required contribution payment charts and  
11 tables for pension and other postemployment benefits.

12 (c) Separate annual required contribution payment charts and  
13 tables by normal cost and unfunded actuarial accrued liability.

14 (d) A justification if the payroll growth assumption is  
15 maintained at or above 0% for any pension or OPEB plan. The report  
16 must include an analysis as of active employee plan member  
17 forecasts.

18 (3) The report must include the following items specific to  
19 the Michigan public school employees' retirement system:

20 (a) A copy of the retirement plan election guide that is  
21 provided to new Michigan public school employees' retirement system  
22 hires as of the due date of the report.

23 (b) The number of new Michigan public school employees'  
24 retirement system employees who entered the defined contribution  
25 plan and pension plus II plan during no later than 14 days after  
26 the end of the current fiscal year.

27 (c) An explanation of how the retirement plan election guide  
28 explains that pension plus II members must pay 50% of any future  
29 unfunded actuarial accrued liability payments.



1 (d) An explanation of how the retirement plan election guide  
2 explains that defined contribution plan members have annuity  
3 options that allow for guaranteed retirement income available  
4 through a private insurance company.

5 (e) If any calculations are provided to plan members for  
6 expected retirement income, then the following items must be  
7 included:

8 (i) An explanation of how the retirement plan election guide  
9 demonstrates a range of potential outcomes.

10 (ii) The underlying assumptions the retirement plan election  
11 guide uses to calculate expected future retirement income.

12 (iii) How underlying assumptions are disclosed in the guide.

13 (4) The report must include the amount of money that each  
14 school district received, on a per pupil basis, in foundation  
15 allowances that was spent on Michigan public school employees'  
16 retirement system costs in the previous fiscal year.

17 (5) Not later than 90 days after the end of the fiscal year,  
18 the office of retirement services shall post on its website the  
19 most recent year's comprehensive annual financial report for each  
20 plan described in subsection (1).

21 Sec. 822. The MDTMB shall compile a report by January 1  
22 pertaining to the salaries of unclassified employees, and  
23 gubernatorial appointees, within all state departments and  
24 agencies. The report shall enumerate each unclassified employee and  
25 gubernatorial appointee and the employee's or appointee's annual  
26 salary rounded to the nearest thousand dollars. The report shall be  
27 submitted to the chairs of the senate and house of representatives  
28 standing committees on appropriations subcommittees on general  
29 government, the senate and house fiscal agencies, and the state



1 budget director and be made available electronically.

2 Sec. 822c. The funds appropriated in part 1 shall not be used  
3 to support any staff effort, projects, consultant expenses, or any  
4 other activity related to the development, financing, construction,  
5 operation, or implementation of the Gordie Howe International  
6 Crossing or any successor project unless the approval of the  
7 project is enacted into law.

8 Sec. 822m. From the funds appropriated in part 1, the MDTMB  
9 shall maintain a system that collaborates with other departments to  
10 keep track of the performance of vendors in fulfilling contract  
11 obligations. The performance of these vendors shall be recorded and  
12 used as a factor to determine future contracts awarded in the  
13 procurement process.

14 Sec. 822n. From the funds appropriated in part 1, the MDTMB  
15 shall ensure that all new requests for proposals that are publicly  
16 displayed on the webpage include the proposal's corresponding  
17 department and agency for the purpose of searching for requests for  
18 proposals by department and agency.

19 Sec. 822p. From the funds appropriated in part 1 for business  
20 support services, not more than an additional \$300,000.00 shall be  
21 used to continue a comprehensive supplier risk and information  
22 subscription used for the precontract risk assessment program.

23 Sec. 822q. The funds appropriated in part 1 shall not be used  
24 to consolidate the testing laboratories for the department of  
25 agriculture and rural development or the department of natural  
26 resources.

27 Sec. 822r. From the funds appropriated in part 1 for capital  
28 city services, the MDTMB shall allocate funds to a city with a  
29 population of between 107,000 and 108,000 according to the most



1 recent federal decennial census to aid with local infrastructure  
2 and municipal services. Funds shall be expended to maintain or  
3 improve local roads, sidewalks, public utility infrastructure,  
4 emergency response, traffic management, or other public safety  
5 services that support the state capitol and adjacent state  
6 facilities.

7 Sec. 822s. (1) From the funds appropriated in part 1 for state  
8 building transition, the MDTMB shall expend funds to improve state  
9 facilities or properties that will reduce long-term costs to this  
10 state, improve service delivery to residents, and expand external  
11 partnerships to improve utilization. The MDTMB shall expend the  
12 funds for 1 or more of the following activities:

13 (a) To increase building space efficiencies or utilization at  
14 state-owned or leased properties.

15 (b) For the implementation of work policies that are  
16 competitive with private-sector employers and that will improve the  
17 delivery of services to the residents of this state.

18 (c) For the improvement or redevelopment of state-owned  
19 properties or facilities that will support new external  
20 partnerships that will increase public access, expand community  
21 green spaces, or develop connections to commercial corridors in the  
22 community.

23 (2) From the funds appropriated in part 1 for state building  
24 transition, an amount not to exceed 3% of the funds may be used by  
25 the MDTMB for administrative costs related to this section.

26 (3) The MDTMB shall submit a report to the state budget  
27 director, the chairs of the house and senate appropriations  
28 committees, and the house and senate fiscal agencies on the  
29 utilization of funds and plans to expend the funds under this



1 section by May 1, 2024.

2 (4) The unexpended funds appropriated for state building  
3 transition are designated as a work project appropriation, and any  
4 unencumbered or unallotted funds shall not lapse at the end of the  
5 fiscal year and shall be available for expenditures for projects  
6 under this section until the projects have been completed. The  
7 following is in compliance with section 451a of the management and  
8 budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to improve this state's  
10 property footprint and space utilization that will benefit  
11 residents of this state.

12 (b) The project will be accomplished using state employees,  
13 grants, or contracts with service providers, or all 3.

14 (c) The total estimated cost of the work project is  
15 \$20,000,000.00.

16 (d) The tentative completion date is September 30, 2028.  
17

## 18 **INFORMATION TECHNOLOGY**

19 Sec. 824. The MDTMB may enter into agreements to provide  
20 spatial information and technical services to other principal  
21 executive departments, state agencies, local units of government,  
22 and other organizations. The MDTMB may receive and expend funds in  
23 addition to those authorized in part 1 for providing information  
24 and technical services, publications, maps, and other products. The  
25 MDTMB may expend amounts received for salaries, supplies, and  
26 equipment necessary to provide informational products and technical  
27 services. Before December 31, the MDTMB shall submit a report to  
28 the senate and house of representatives standing committees on  
29 appropriations subcommittees on general government and the state



1 budget office detailing the sources of funding and expenditures  
2 made under this section.

3 Sec. 825. The legislature shall have access to all historical  
4 and current data contained within SIGMA, or its predecessor,  
5 pertaining to state departments. State departments shall have  
6 access to all historical and current data contained within SIGMA or  
7 its predecessor.

8 Sec. 826. As used in this part and part 1, "information  
9 technology services" means services involving all aspects of  
10 managing and processing information, including, but not limited to,  
11 all of the following:

- 12 (a) Application and mobile development and maintenance.
- 13 (b) Desktop computer support and management.
- 14 (c) Cybersecurity.
- 15 (d) Social media.
- 16 (e) Mainframe computer support and management.
- 17 (f) Cloud services support and management, including, but not  
18 limited to, infrastructure as a service, platform as a service, and  
19 software as a service.
- 20 (g) Local area network support and management, including, but  
21 not limited to, wired and wireless network build-out, support, and  
22 management.
- 23 (h) Information technology project management.
- 24 (i) Information technology procurement and contract  
25 management.
- 26 (j) Telecommunication services, infrastructure, and support.

27 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
28 public safety communications system shall be expended upon approval  
29 of an expenditure plan by the state budget director.



1 (2) The MDTMB shall assess all subscribers of the Michigan  
2 public safety communications system reasonable access and  
3 maintenance fees and shall deposit the fees in the Michigan public  
4 safety communications systems fees fund.

5 (3) All money received by the MDTMB under this section shall  
6 be expended for the support and maintenance of the Michigan public  
7 safety communications system.

8 (4) Any deposits made under this section and unencumbered  
9 funds are restricted revenues and shall be carried forward into  
10 succeeding fiscal years.

11 Sec. 828. The MDTMB shall submit a report for the first,  
12 second, and third fiscal quarters to the senate and house of  
13 representatives standing committees on appropriations subcommittees  
14 on general government, the house and senate fiscal agencies, and  
15 the state budget director not later than 45 calendar days after  
16 each fiscal quarter. The report shall include both of the  
17 following:

18 (a) The estimated total amount of funding appropriated for  
19 information technology services and projects, by funding source,  
20 for all principal executive departments and agencies for each  
21 fiscal quarter.

22 (b) A listing of the expenditures made from the amounts  
23 received by the principal executive departments and agencies as  
24 reported in subdivision (a).

25 Sec. 831. The MDTMB shall submit monthly invoices for  
26 information technology services provided by MDTMB either directly  
27 or through contracted vendors during that month to departments or  
28 agencies by not later than 45 days after receiving approval to pay  
29 vendor invoices from departments and agencies for the information



1 technology services provided.

2 Sec. 832. (1) The MDTMB shall inform the senate and house  
3 appropriations subcommittees on general government and the senate  
4 and house fiscal agencies within 30 days after learning of any  
5 potential or actual penalties assessed by the federal government  
6 for failure of the Michigan child support enforcement system to  
7 achieve certification by the federal government.

8 (2) If potential penalties are assessed by the federal  
9 government, the MDTMB shall submit a report to the senate and house  
10 appropriations subcommittees on general government and the senate  
11 and house fiscal agencies within 90 days after the date the  
12 penalties are assessed specifying the MDTMB's plans to avoid actual  
13 penalties and ensure federal certification of the Michigan child  
14 support enforcement system.

15 Sec. 833. (1) The state budget director, upon notification to  
16 the senate and house of representatives standing committees on  
17 appropriations, may adjust spending authorization and user fees in  
18 the MDTMB in order to ensure that the appropriations for  
19 information technology in the MDTMB equal the appropriations for  
20 information technology in the budgets for all executive branch  
21 agencies.

22 (2) If during the fiscal year a transfer or supplemental to or  
23 from the information technology line item within an agency budget  
24 is made under section 393(2) of the management and budget act, 1984  
25 PA 431, MCL 18.1393, there is appropriated an equal amount of user  
26 fees in the MDTMB to accommodate an increase or decrease in  
27 spending authorization.

28 Sec. 834. (1) Revenue collected from licenses issued under the  
29 antenna site management project shall be deposited into the antenna



1 site management revolving fund created for this purpose in the  
2 MDTMB. The MDTMB may receive and expend money from the fund for  
3 costs associated with the antenna site management project,  
4 including the cost of a third-party site manager. Any excess  
5 revenue remaining in the fund at the close of the fiscal year shall  
6 be proportionately transferred to the appropriate state restricted  
7 funds as designated in a PA or the state constitution of 1963.

8 (2) An antenna shall not be placed on any site pursuant to  
9 this section without complying with the respective local zoning  
10 codes and local unit of government processes.

11 Sec. 835. (1) In addition to the funds appropriated in part 1,  
12 the funds collected by the MDTMB for supplying census-related  
13 information and technical services, publications, statistical  
14 studies, population projections and estimates, and other  
15 demographic products are appropriated for all expenses necessary to  
16 provide the required services. These funds are available for  
17 expenditure when they are received and may be carried forward into  
18 the next succeeding fiscal year.

19 (2) The MDTMB must submit a report to the house and senate  
20 appropriations subcommittees on general government, the senate and  
21 house fiscal agencies, and the state budget office by March 1 that  
22 provides the amount of revenue collected by the MDTMB from the  
23 authorization in subsection (1) and the amount of revenue carried  
24 forward.

25 Sec. 837. All information technology projects funded by  
26 appropriations in part 1 must utilize information technology  
27 project management best practices and services as defined or  
28 recommended by the enterprise portfolio management office of the  
29 MDTMB and comply with the requirements of the state unified



1 information technology environment methodology as it applies to all  
2 information technology project management processes.

3       Sec. 838. The funds appropriated in part 1 for information  
4 technology investment fund shall be used for the modernization of  
5 state information technology systems, improvement of this state's  
6 cybersecurity framework, and to achieve efficiencies. The MDTMB  
7 shall develop a plan regarding the use of the funds appropriated in  
8 part 1 for the information technology investment fund. The plan  
9 shall include, but is not be limited to, a description of proposed  
10 information technology investment projects, the time frame for  
11 completion of the information technology investment projects, the  
12 proposed cost of the information technology investment projects,  
13 the number of employees assigned to implement each information  
14 technology investment project, the contracts entered into for each  
15 information technology investment project, and any other  
16 information the MDTMB considers necessary. The plan shall be  
17 submitted to the senate and house of representatives standing  
18 committees on appropriations subcommittees on general government,  
19 the senate and house fiscal agencies, and the state budget director  
20 on a quarterly basis. The plan shall also include anticipated  
21 spending reductions or overages for each of the proposed  
22 information technology investment projects. The MDTMB shall notify  
23 the senate and house of representatives standing committees on  
24 appropriations subcommittees on general government, the senate and  
25 house fiscal agencies, and the state budget director when a project  
26 funded under an information technology investment project line item  
27 in part 1 is expected to require a transfer of money from another  
28 project in excess of \$500,000.00.

29



1     **STATE BUILDING AUTHORITY RENT**

2           Sec. 842. (1) The state building authority rent appropriations  
3 in part 1 may also be expended for the payment of required premiums  
4 for insurance on facilities owned by the state building authority  
5 or payment of costs that may be incurred as the result of any  
6 deductible provisions in the applicable insurance policies.

7           (2) If the amount appropriated in part 1 for state building  
8 authority rent is not sufficient to pay the rent obligations and  
9 insurance premiums and deductibles identified in subsection (1) for  
10 state building authority projects, there is appropriated from the  
11 general fund of this state the amount necessary to pay the  
12 obligations.

13

14     **CIVIL SERVICE COMMISSION**

15           Sec. 850. (1) In accordance with section 5 of article XI of  
16 the state constitution of 1963, all restricted funds shall be  
17 assessed a sum not less than 1% of the total aggregate payroll paid  
18 from those funds for financing the civil service commission on the  
19 basis of actual 1% restricted sources total aggregate payroll of  
20 the classified service for the preceding fiscal year. This  
21 includes, but is not limited to, restricted funds appropriated in  
22 part 1 of any appropriations act. Unexpended 1% appropriated funds  
23 shall be returned to each 1% fund source at the end of the fiscal  
24 year.

25           (2) The appropriations in part 1 are estimates of actual  
26 charges based on payroll appropriations. With the approval of the  
27 state budget director, the civil service commission is authorized  
28 to adjust financing sources for civil service charges based on  
29 actual payroll expenditures, provided that the adjustments do not



1 increase the total appropriation for the civil service commission.

2 (3) The financing from restricted sources shall be credited to  
3 the civil service commission by the end of the second fiscal  
4 quarter.

5 Sec. 851. Except where specifically appropriated for this  
6 purpose, financing from restricted sources shall be credited to the  
7 civil service commission. For restricted sources of funding within  
8 the general fund that have the legislative authority for carryover,  
9 if current spending authorization or revenues are insufficient to  
10 accept the charge, the shortage shall be taken from carryforward  
11 balances of that funding source. Restricted revenue sources that do  
12 not have carryforward authority shall be utilized to satisfy civil  
13 service commission operating deductions first and civil service  
14 commission obligations second. General fund dollars are  
15 appropriated for any shortfall, pursuant to approval by the state  
16 budget director.

17 Sec. 852. The appropriation in part 1 to the civil service  
18 commission, for state-sponsored group insurance, flexible spending  
19 accounts, and COBRA, represents amounts, in part, included within  
20 the various appropriations throughout state government for the  
21 current fiscal year to fund the flexible spending account program  
22 included within the civil service commission. Deposits against  
23 state-sponsored group insurance, flexible spending accounts, and  
24 COBRA for the flexible spending account program shall be made from  
25 assessments levied during the current fiscal year in a manner  
26 prescribed by the civil service commission. Unspent employee  
27 contributions to the flexible spending accounts may be used to  
28 offset administrative costs for the flexible spending account  
29 program, with any remaining balance of unspent employee



1 contributions to be lapsed to the general fund.

2  
3 **CAPITAL OUTLAY**

4 Sec. 860. As used in sections 861 through 875 of this part:

5 (a) "Board" means the state administrative board.

6 (b) "Community college" means a community college organized  
7 under the community college act of 1966, 1966 PA 331, MCL 389.1 to  
8 389.195, or under part 25 of the revised school code, 1976 PA 451,  
9 MCL 380.1601 to 380.1607, and does not include a state agency or  
10 university.

11 (c) "Department" means the MDTMB.

12 (d) "Director" means the director of the MDTMB.

13 (e) "State agency" means an agency of state government. State  
14 agency does not include a community college or university.

15 (f) "State building authority" means the authority created  
16 under 1964 PA 183, MCL 830.411 to 830.425.

17 (g) "University" means a 4-year university supported by this  
18 state. University does not include a community college or a state  
19 agency.

20 Sec. 861. Each capital outlay project authorized in this part  
21 and part 1 or any previous capital outlay act shall comply with the  
22 procedures required by the management and budget act, 1984 PA 431,  
23 MCL 18.1101 to 18.1594.

24 Sec. 862. (1) The department shall submit reports to the JCOS,  
25 the state budget director, and the senate and house fiscal agencies  
26 regarding the status of each planning or construction project  
27 financed by the state building authority, this part and part 1, or  
28 a previous PA.

29 (2) Before the end of the fiscal year, the department shall



1 submit a report to the JCOS, state budget director, and the senate  
2 and house fiscal agencies for each capital outlay project other  
3 than lump sums that includes all of the following:

4 (a) The account number and name of each construction project.

5 (b) The balance remaining in each account.

6 (c) The date of the last expenditure from the account.

7 (d) The anticipated date of occupancy if the project is under  
8 construction.

9 (e) The appropriations history for the project.

10 (f) The professional service contractor.

11 (g) The amount of the project financed with federal funds.

12 (h) The amount of the project financed through the state  
13 building authority.

14 (i) The total authorized cost for the project and the state  
15 authorized share if different than the total.

16 (3) Before the end of the fiscal year, the department shall  
17 submit a report that includes all of the following for each project  
18 by a state agency, university, or community college that is  
19 authorized for planning but is not yet authorized for construction:

20 (a) The name of the project and account number.

21 (b) Whether a program statement is approved.

22 (c) Whether schematics are approved by the department.

23 (d) Whether preliminary plans are approved by the department.

24 (e) The name of the professional service contractor.

25 (4) As used in this section, "project" includes appropriation  
26 line items made for purchase of real estate.

27 Sec. 863. (1) If the director proposes to rent space or a  
28 facility for which the annual base cost of the proposed rent is  
29 more than \$500,000.00, approval of the JCOS is required before



1 board approval.

2 (2) In emergency situations, written notification to the  
3 committee within 5 days after executing the agreement is required.

4 (3) The renewal of an existing rental agreement requires the  
5 approval of the joint capital outlay subcommittee if the renewal  
6 results in changes to the rent that would cause it to meet the  
7 requirements described in subsection (1).

8 Sec. 863a. The department shall work with all state  
9 departments and agencies to evaluate their current office building  
10 and space usage to identify any projected changes for the current  
11 and next fiscal years. By May 1, the department shall submit a  
12 report that includes all of the following information to the senate  
13 and house appropriations committees, the senate and house  
14 appropriations subcommittees on general government, the senate and  
15 house fiscal agencies, and the state budget director:

16 (a) Projected changes in state-owned property being utilized  
17 by each department and agency for the current and next fiscal  
18 years.

19 (b) Projected changes to leased property being utilized by  
20 each department and agency for the current and next fiscal years.

21 (c) A comparative analysis of 2019 occupancy levels to  
22 expected levels for the current and next fiscal years.

23 (d) All of the following information for the immediately  
24 preceding fiscal year:

25 (i) A list of expenditures related to space optimization as a  
26 result of remote work, including costs associated with divesting  
27 state-owned property and vacating leased facilities.

28 (ii) Net savings as a result of property divestment or vacated  
29 leased facilities.



1           (iii) A description of each divested property or location of  
2 each vacated leased facility.

3           Sec. 864. The appropriations in part 1 for capital outlay  
4 shall be carried forward at the end of the fiscal year in  
5 accordance with section 248 of the management and budget act, 1984  
6 PA 431, MCL 18.1248.

7           Sec. 865. (1) A site preparation economic development fund is  
8 created in the department. As used in this section, "economic  
9 development sites" means those state-owned sites declared as  
10 surplus property under section 251 of the management and budget  
11 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit  
12 to the area or to this state. The MEDC board and the state budget  
13 director shall determine whether or not a specific state-owned site  
14 qualifies for inclusion in the fund created under this subsection.

15           (2) Proceeds from the sale of any sites designated in  
16 subsection (1) shall be deposited into the fund created in  
17 subsection (1) and shall be available for site preparation  
18 expenditures, unless otherwise provided by law. The economic  
19 development sites authorized in subsection (1) are authorized for  
20 sale consistent with state law. Expenditures from the fund are  
21 authorized for site preparation activities that enhance the  
22 marketable sale value of the sites. Site preparation activities  
23 include, but are not limited to, demolition, environmental studies  
24 and abatement, utility enhancement, and site excavation.

25           (3) A cash advance in an amount of not more than  
26 \$25,000,000.00 is authorized from the general fund to the site  
27 preparation economic development fund.

28           (4) The department shall submit an annual report by not later  
29 than December 31 to the senate and house of representatives



1 standing committees on appropriations that includes both of the  
2 following:

3 (a) The revenue and expenditure activity in the fund for the  
4 preceding fiscal year.

5 (b) The sites identified as economic development sites under  
6 subsection (1).

7 Sec. 866. (1) The energy efficiency revolving fund is created  
8 within the state treasury. The state treasurer may receive money or  
9 other assets from any source for deposit into the energy efficiency  
10 revolving fund. The state treasurer shall direct the investment of  
11 the energy efficiency revolving fund. The state treasurer shall  
12 credit to the energy efficiency revolving fund interest and  
13 earnings from energy efficiency revolving fund investments.

14 (2) Money in the energy efficiency revolving fund at the close  
15 of the fiscal year shall remain in the energy efficiency revolving  
16 fund and shall not lapse to the general fund.

17 (3) The department shall provide oversight and direction for  
18 the energy efficiency revolving fund and shall coordinate a call  
19 for projects and prioritize the award of projects that will  
20 contribute to a reduction in this state's carbon footprint. State  
21 administrative costs must be not more than 10% of the total project  
22 cost.

23 (4) The department shall set terms with agencies participating  
24 in the energy efficiency revolving fund program that include the  
25 scope of each project, funding commitments, data collection and  
26 reporting requirements, and any other financial terms related to  
27 realization of energy savings related to implementation of the  
28 project. The department may enter into a memorandum of  
29 understanding to memorialize these terms.



1           Sec. 868. (1) From the funds appropriated in part 1 for  
 2 actuarial study, funds shall be used to conduct a supplemental  
 3 actuarial analysis for pension systems that have a proposed pension  
 4 benefit change or proposed consolidation into another pension  
 5 system. The supplemental actuarial analysis shall be conducted and  
 6 provided to the pension board in accordance with section 20h of the  
 7 public employee retirement system investment act, 1965 PA 314, MCL  
 8 38.1140h.

9           (2) The unexpended funds appropriated in part 1 for actuarial  
 10 study are designated as a work project appropriation, and any  
 11 unencumbered or unallotted funds shall not lapse at the end of the  
 12 fiscal year and shall be available for expenditures for projects  
 13 under this section until the projects have been completed. The  
 14 following is in compliance with section 451a of the management and  
 15 budget act, 1984 PA 431, MCL 18.1451a:

16           (a) The purpose of the project is to provide supplemental  
 17 actuarial analysis for pension systems that have a proposed pension  
 18 benefit change or proposed consolidation into another pension  
 19 system.

20           (b) The project will be accomplished by utilizing state  
 21 employees or contracts with service providers, or both.

22           (c) The estimated cost of the project is \$500,000.00.

23           (d) The tentative completion date for the work project is  
 24 September 30, 2028.

25  
 26 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

27           Sec. 873. (1) This section applies only to projects for  
 28 community colleges.

29           (2) State support is directed towards the remodeling and



1 additions, special maintenance, or construction of certain  
2 community college buildings. The community college shall obtain or  
3 provide for site acquisition and initial main utility installation  
4 to operate the facility. Funding shall be composed of local and  
5 state shares and not more than 50% of a capital outlay project, not  
6 including a lump-sum special maintenance project or remodeling and  
7 addition project, for a community college shall be appropriated  
8 from state and federal funds, unless otherwise appropriated by the  
9 legislature.

10 (3) An expenditure under this part and part 1 is authorized  
11 when the release of the appropriation is approved by the board upon  
12 the recommendation of the director. The director may recommend to  
13 the board the release of any appropriation in part 1 only after the  
14 director is assured that the legal entity operating the community  
15 college to which the appropriation is made has complied with this  
16 part and part 1 and has matched the amounts appropriated as  
17 required by this part and part 1. A release of funds in part 1  
18 shall not exceed 50% of the total cost of planning and construction  
19 of any project, not including lump-sum remodeling and additions and  
20 special maintenance, unless otherwise appropriated by the  
21 legislature. Further planning and construction of a project  
22 authorized by this part and part 1 or applicable sections of the  
23 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
24 shall be in accordance with the purpose and scope as defined and  
25 delineated in the approved program statements and planning  
26 documents. This part and part 1 are applicable to all projects for  
27 which planning appropriations were made in previous PAs.

28 (4) The community college shall take the steps necessary to  
29 secure available federal construction and equipment money for



1 projects funded for construction in this part and part 1 if an  
 2 application was not previously made. If there is a reasonable  
 3 expectation that a prior year unfunded application may receive  
 4 federal money in a subsequent year, the community college shall  
 5 take whatever action necessary to keep the application active.

6 Sec. 874. If university and community college matching  
 7 revenues are received in an amount less than the appropriations for  
 8 capital projects contained in this part and part 1, the state funds  
 9 shall be reduced in proportion to the amount of matching revenue  
 10 received.

11 Sec. 875. (1) The director may require that community colleges  
 12 and universities that have an authorized project listed in part 1  
 13 submit documentation regarding the project match and governing  
 14 board approval of the authorized project not more than 60 days  
 15 after the beginning of the fiscal year.

16 (2) If the documentation required by the director under  
 17 subsection (1) is not submitted, or does not adequately  
 18 authenticate the availability of the project match or governing  
 19 board approval of the authorized project, the director may  
 20 terminate the authorization. The authorization terminates 30 days  
 21 after the director notifies the JCOS of the intent to terminate the  
 22 project unless the JCOS approves an extension of the authorization.

23  
 24 **DEPARTMENT OF TREASURY**

25 **OPERATIONS**

26 Sec. 901. (1) In addition to the funds appropriated in part 1,  
 27 there is appropriated an amount not to exceed \$1,000,000.00 for  
 28 federal contingency authorization. These funds are not available  
 29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget  
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$10,000,000.00 for state  
5 restricted contingency authorization. These funds are not available  
6 for expenditure until they have been transferred to another line  
7 item in part 1 under section 393(2) of the management and budget  
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$200,000.00 for local  
11 contingency authorization. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$40,000.00 for private  
17 contingency authorization. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21 Sec. 902. (1) Amounts needed to pay for interest, fees,  
22 principal, mandatory and optional redemptions, arbitrage rebates as  
23 required by federal law, and costs associated with the payment,  
24 registration, trustee services, credit enhancements, and issuing  
25 costs in excess of the amount appropriated to the department of  
26 treasury in part 1 for debt service on notes and bonds that are  
27 issued by this state under sections 14, 15, and 16 of article IX of  
28 the state constitution of 1963, as implemented by 1967 PA 266, MCL  
29 17.451 to 17.455, are appropriated.



1 (2) In addition to the amount appropriated to the department  
2 of treasury for debt service in part 1, there is appropriated an  
3 amount for fiscal year cash-flow borrowing costs to pay for  
4 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to  
5 12.53.

6 (3) In addition to the amount appropriated to the department  
7 of treasury for debt service in part 1, there is appropriated all  
8 repayments received by this state on loans made from the school  
9 bond loan fund not required to be deposited in the school loan  
10 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the  
11 extent determined by the state treasurer, for the payment of debt  
12 service, including, without limitation, optional and mandatory  
13 redemptions, on bonds, notes or commercial paper issued by this  
14 state under 1961 PA 112, MCL 388.981 to 388.985.

15 Sec. 902a. As a condition of receiving appropriations in part  
16 1, the department of treasury shall submit a report to the senate  
17 and house of representatives standing committees on appropriations,  
18 the chairpersons of the relevant appropriations subcommittees, the  
19 senate and house fiscal agencies, and the state budget director not  
20 more than 30 days after a refunding or restructuring bond issue is  
21 sold. The report shall compare the annual debt service prior to the  
22 refinancing or restructuring, the annual debt service after the  
23 refinancing or restructuring, the change in the principal and  
24 interest over the duration of the debt, and the projected change in  
25 the present value of the debt service due to the refinancing and  
26 restructuring.

27 Sec. 902b. As a condition of receiving appropriations in part  
28 1, by not later than 30 days after the state of Michigan  
29 comprehensive annual financial report is published, the department



1 of treasury shall submit a report to the chairpersons of the senate  
2 and house of representatives appropriations subcommittees on  
3 general government, the house and senate fiscal agencies, and the  
4 state budget director on all funds that are controlled or  
5 administered by the department and not appropriated in part 1. The  
6 report may be completed electronically and the department of  
7 treasury must notify the recipients when the report is publicly  
8 available. The current and any previous reports required under this  
9 section shall be saved and publicly available on the department of  
10 treasury's public internet website and stored in a common location  
11 with all other reports required by law. The link to the location of  
12 the reports shall be clearly indicated on the main page of the  
13 department of treasury's internet website. The report shall include  
14 all of the following information:

15 (a) The starting balance for each fund from the previous  
16 fiscal year.

17 (b) Total revenue generated by both transfers in and  
18 investments for each fund in the previous fiscal year.

19 (c) Total expenditures for each fund in the previous fiscal  
20 year.

21 (d) The ending balance for each fund for the previous fiscal  
22 year.

23 Sec. 903. (1) From the funds appropriated in part 1, the  
24 department of treasury may contract with private collection  
25 agencies and law firms to collect taxes and other accounts due this  
26 state, or to a city for which the department has entered into an  
27 agreement to provide tax administration services. In addition to  
28 the amounts appropriated in part 1 to the department of treasury,  
29 there are appropriated amounts necessary to fund collection costs



1 and fees, including infrastructure, not to exceed 25% of the  
2 collections or 2.5% plus operating costs, whichever amount is  
3 prescribed by each contract. The appropriation to fund collection  
4 costs and fees for the collection of taxes or other accounts due  
5 this state, or to a city for which the department has entered into  
6 an agreement to provide tax administrative services, is from the  
7 fund or account to which the revenues being collected are recorded  
8 or dedicated. However, if the taxes collected are dedicated for a  
9 specific purpose under the state constitution of 1963, the  
10 appropriation of collection costs and fees is from the general  
11 purpose account of the general fund.

12 (2) From the funds appropriated in part 1, the department of  
13 treasury may contract with private collections agencies and law  
14 firms to collect defaulted student loans and other accounts due the  
15 Michigan guaranty agency. In addition to the amounts appropriated  
16 in part 1 to the department of treasury, there are appropriated  
17 amounts necessary to fund collection costs and fees not to exceed  
18 24.34% of the collection or a lesser amount as prescribed by the  
19 contract. The appropriation to fund collection costs and fees for  
20 the auditing and collection of defaulted student loans due the  
21 Michigan guaranty agency is from the fund or account to which the  
22 revenues being collected are recorded or dedicated.

23 (3) By November 30, the department of treasury shall submit a  
24 report for the immediately preceding fiscal year to the state  
25 budget director, the senate and house of representatives standing  
26 committees on appropriations, and the chairpersons of the relevant  
27 appropriations subcommittees stating the agencies or law firms  
28 employed, the amount of collections for each, the costs of  
29 collection, and other pertinent information relating to determining



1 whether this authority should be continued.

2 Sec. 904. (1) The department of treasury, through its bureau  
3 of investments, may charge an investment service fee against the  
4 applicable retirement funds. The fees may be expended for necessary  
5 salaries, wages, contractual services, supplies, materials,  
6 equipment, travel, worker's compensation insurance premiums, and  
7 grants to the civil service commission and state employees'  
8 retirement funds. Service fees shall not exceed the aggregate  
9 amount appropriated in part 1. The department of treasury shall  
10 maintain accounting records in sufficient detail to enable the  
11 retirement funds to be reimbursed periodically for fee revenue that  
12 is determined by the department of treasury to be surplus.

13 (2) In addition to the funds appropriated in part 1 from the  
14 retirement funds to the department of treasury, there is  
15 appropriated from retirement funds an amount sufficient to pay for  
16 the services of money managers, investment advisors, investment  
17 consultants, custodians, and other outside professionals that the  
18 state treasurer considers necessary to prudently manage the  
19 retirement funds' investment portfolios. The state treasurer shall  
20 submit an annual report to the senate and house of representatives  
21 standing committees on appropriations, the chairpersons of the  
22 relevant appropriations subcommittees, and the state budget  
23 director concerning the performance of each portfolio by investment  
24 advisor.

25 (3) The department of treasury shall submit a report to the  
26 house and senate chairpersons of the relevant subcommittees, the  
27 house and senate fiscal agencies, and the state budget director by  
28 November 30 identifying the service fees assessed against each  
29 retirement system under subsection (1) and the methodology used for



1 assessment.

2 Sec. 904a. (1) There is appropriated an amount sufficient to  
3 recognize and pay expenditures for financial services provided by  
4 financial institutions or equivalent vendors that perform these  
5 financial services, including the department of treasury, as  
6 provided under section 1 of 1861 PA 111, MCL 21.181.

7 (2) The appropriations under subsection (1) shall be funded by  
8 restricting revenues from common cash interest earnings and  
9 investment earnings in an amount sufficient to record these  
10 expenditures. If the amounts of common cash interest earnings are  
11 insufficient to cover these costs, then miscellaneous revenues  
12 shall be used to fund the remaining balance of these expenditures.

13 Sec. 905. The municipal finance fee fund is created in the  
14 department of treasury as a revolving fund. The fees that the  
15 department of treasury collects under the revised municipal finance  
16 act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the  
17 municipal finance fee fund and may be carried forward for future  
18 appropriation.

19 Sec. 906. (1) The department of treasury shall charge for  
20 audits as permitted by state or federal law or under contractual  
21 arrangements with local units of government, other principal  
22 executive departments, or state agencies. However, the charge shall  
23 not be more than the actual cost for performing the audit. The  
24 department of treasury shall submit a report detailing audits  
25 performed and audit charges for the immediately preceding fiscal  
26 year to the state budget director, the chairpersons of the relevant  
27 appropriations subcommittees, and the senate and house fiscal  
28 agencies by not later than November 30.

29 (2) The audit charges fund is created in the department of



1 treasury as a revolving fund. The contractual charges collected  
2 shall be credited to the audit charges fund and may be carried  
3 forward for future appropriation.

4 Sec. 907. The assessor certification and training fund is  
5 created in the department of treasury as a revolving fund. The  
6 assessor certification and training fund shall be used to organize  
7 and operate a property assessor certification and training program.  
8 Each participant certified and trained shall pay to the department  
9 of treasury examination fees not to exceed \$50.00 per examination  
10 and certification fees not to exceed \$175.00. Training courses  
11 shall be offered in assessment administration. Each participant  
12 shall pay a fee to cover the expenses incurred in offering the  
13 optional programs to certified assessing personnel and other  
14 individuals interested in an assessment career opportunity. The  
15 fees collected shall be credited to the assessor certification and  
16 training fund.

17 Sec. 908. The amount appropriated in part 1 for the home  
18 heating assistance program is to cover the costs, including data  
19 processing, of administering federal home heating credits to  
20 eligible claimants and to administer the supplemental fuel cost  
21 payment program for eligible tax credit and welfare recipients.

22 Sec. 909. Revenue from the airport parking tax act, 1987 PA  
23 248, MCL 207.371 to 207.383, is appropriated and shall be  
24 distributed under section 7a of the airport parking tax act, 1987  
25 PA 248, MCL 207.377a.

26 Sec. 910. The disbursement by the department of treasury from  
27 the bottle deposit fund to dealers as required by section 3c(3) of  
28 1976 IL 1, MCL 445.573c, is appropriated.

29 Sec. 911. (1) There is appropriated an amount sufficient to



1 recognize and pay refundable tax credits, tax refunds, and interest  
2 as provided by law.

3 (2) The appropriations under subsection (1) shall be funded by  
4 restricting tax revenue in an amount sufficient to record these  
5 expenditures.

6 Sec. 912. A plaintiff in a garnishment action involving this  
7 state shall pay to the state treasurer 1 of the following:

8 (a) A fee of \$6.00 at the time a writ of garnishment of  
9 periodic payments is served on the state treasurer, as provided in  
10 section 4012 of the revised judicature act of 1961, 1961 PA 236,  
11 MCL 600.4012.

12 (b) A fee of \$6.00 at the time any other writ of garnishment  
13 is served on the state treasurer, except that the fee shall be  
14 reduced to \$5.00 for each writ of garnishment for individual income  
15 tax refunds or credits filed electronically.

16 Sec. 913. (1) The department of treasury may contract with  
17 private firms to appraise and, if necessary, appeal the assessments  
18 of senior citizen cooperative housing units. Payment for this  
19 service shall be from savings resulting from the appraisal or  
20 appeal process.

21 (2) A portion of the funds appropriated in part 1 to the  
22 department of treasury for the senior citizen cooperative housing  
23 tax exemption program may be used for an audit of the program. The  
24 department of treasury shall forward copies of any completed audit  
25 report to the senate and house of representatives standing  
26 committees on appropriations subcommittees on general government  
27 and to the state budget director. The department of treasury may  
28 use up to 1% of the funds for program administration and auditing.

29 Sec. 914. The department of treasury may provide a \$200.00



1 annual prize from the Ehlers internship award account in the gifts,  
2 bequests, and deposit fund to the runner-up of the Rosenthal prize  
3 for interns. The Ehlers internship award account is interest  
4 bearing.

5 Sec. 915. As required under section 61 of the Michigan  
6 campaign finance act, 1976 PA 388, MCL 169.261, there is  
7 appropriated from the general fund to the state campaign fund an  
8 amount equal to the amounts designated for the 2022 tax year.  
9 Except as otherwise provided in this section, the amount  
10 appropriated shall not revert to the general fund and shall remain  
11 in the state campaign fund. Any amounts remaining in the state  
12 campaign fund in excess of \$10,000,000.00 on December 31 shall  
13 revert to the general fund.

14 Sec. 916. (1) The department of treasury may make available to  
15 interested entities otherwise unavailable customized unclaimed  
16 property listings of nonconfidential information in its possession.  
17 The department of treasury shall charge for this information as  
18 follows:

19 (a) For 1 to 100,000 records, 2.5 cents per record.

20 (b) For 100,001 or more records, 0.5 cents per record.

21 (2) The revenue received from this service shall be deposited  
22 in the appropriate revenue account or fund.

23 (3) The department of treasury shall submit an annual report  
24 on or before June 1 to the state budget director and the senate and  
25 house of representatives standing committees on appropriations that  
26 states the amount of revenue received from the sale of information.

27 Sec. 917. (1) There is appropriated for write-offs and  
28 advances an amount equal to total write-offs and advances for  
29 departmental programs, but not to exceed current year



1 authorizations that would otherwise lapse to the general fund.

2 (2) By November 30, the department of treasury shall submit a  
3 report for the immediately preceding fiscal year to the state  
4 budget director, the chairpersons of the relevant appropriations  
5 subcommittees, and the senate and house fiscal agencies stating the  
6 amounts appropriated for write-offs and advances under subsection  
7 (1) and an explanation for each write-off or advance that occurred.

8 Sec. 919. (1) From funds appropriated in part 1, the  
9 department of treasury may contract with private auditing firms to  
10 audit for and collect unclaimed property due this state in  
11 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
12 567.221 to 567.265. In addition to the amounts appropriated in part  
13 1 to the department of treasury, there are appropriated amounts  
14 necessary to fund auditing and collection costs and fees not to  
15 exceed 12% of the collections, or a lesser amount as prescribed by  
16 the contract. The appropriation to fund collection costs and fees  
17 for the auditing and collection of unclaimed property due this  
18 state is from the fund or account to which the revenues being  
19 collected are recorded or dedicated.

20 (2) By November 30, the department of treasury shall submit a  
21 report for the immediately preceding fiscal year to the state  
22 budget director, the senate and house of representatives standing  
23 committees on appropriations, and the chairpersons of the relevant  
24 appropriations subcommittees stating the auditing firms employed,  
25 the amount of collections for each, the costs of collection, and  
26 other information pertinent to determining whether this authority  
27 should be continued.

28 Sec. 920. From the funds appropriated in part 1, the  
29 department of treasury shall produce a listing of all personal



1 property tax reimbursement payments to be distributed in the  
2 current fiscal year by the local community stabilization authority  
3 and shall post the list of payments on the department website by  
4 June 30.

5 Sec. 921. From the funds appropriated in part 1, the  
6 department of treasury shall notify all members of the legislature  
7 on any revenue administrative bulletins, administrative rules  
8 involving tax administration or collection, or notices interpreting  
9 changes in law. The notification shall be issued within 5 days  
10 after it is posted and shall include at least the following:

11 (a) A summary of the proposed changes from current procedures.

12 (b) Identification of potential industries that will be  
13 affected by the bulletin, notice, or rule.

14 (c) A discussion of the potential fiscal implications of the  
15 bulletin, notice, or rule. This subdivision does not apply to a  
16 bulletin, notice, or rule that is a routine update of a tax or  
17 interest rate required by statute.

18 (d) A summary of the reason for the proposed changes.

19 Sec. 924. (1) In addition to the funds appropriated in part 1,  
20 the department of treasury may receive and expend principal  
21 residence audit fund revenue for administration of principal  
22 residence audits under the general property tax act, 1893 PA 206,  
23 MCL 211.1 to 211.155.

24 (2) The department of treasury shall submit a report for the  
25 immediately preceding fiscal year to the state budget director, the  
26 chairpersons of the relevant appropriations subcommittees, and the  
27 senate and house fiscal agencies not later than December 31 stating  
28 the amount of exemptions denied and the revenue received under the  
29 program.



1           Sec. 927. The department of treasury shall submit an annual  
2 progress report to the senate and house of representatives standing  
3 committees on appropriations subcommittees on general government  
4 and the senate and house fiscal agencies, regarding essential  
5 service assessment audits. The report shall include the number of  
6 audits, revenue generated, and number of complaints received by the  
7 department of treasury related to the audits.

8           Sec. 928. The department of treasury may provide receipt,  
9 check and cash processing, data, collection, investment, fiscal  
10 agent, levy and check cost assessment, writ of garnishment, and  
11 other user services on a contractual basis for other principal  
12 executive departments and state agencies. Funds for the services  
13 provided are appropriated and shall be expended for salaries and  
14 wages, fees, supplies, and equipment necessary to provide the  
15 services. Any unobligated balance of the funds received revert to  
16 the general fund on September 30.

17           Sec. 930. (1) The department of treasury shall provide  
18 accounts receivable collections services to other principal  
19 executive departments and state agencies under 1927 PA 375, MCL  
20 14.131 to 14.134, or to a city for which the department has entered  
21 into an agreement to provide tax administration services. The  
22 department of treasury shall deduct a fee equal to the cost of  
23 collections from all receipts except unrestricted general fund  
24 collections. Fees shall be credited to a restricted revenue account  
25 and appropriated to the department of treasury to pay for the cost  
26 of collections. The department of treasury shall maintain  
27 accounting records in sufficient detail to enable the respective  
28 accounts to be reimbursed periodically for fees deducted that are  
29 determined by the department of treasury to be surplus to the



1 actual cost of collections.

2 (2) The department of treasury shall submit a report for the  
3 immediately preceding fiscal year to the state budget director, the  
4 chairpersons of the relevant appropriations subcommittees, and the  
5 senate and house fiscal agencies not later than November 30 stating  
6 the principal executive departments and state agencies served,  
7 funds collected, and costs of collection under subsection (1).

8 Sec. 931. (1) The appropriation in part 1 to the department of  
9 treasury for treasury fees shall be assessed against all restricted  
10 funds, except for federal or state restricted funds that are  
11 temporary in nature or otherwise do not qualify to be assessed  
12 treasury fees, that receive common cash earnings or other  
13 investment income. Treasury fees include all costs, including  
14 administrative overhead, relating to the investment of each  
15 restricted fund. The fee assessed against each restricted fund must  
16 be based on the size of the restricted fund, calculated as the  
17 absolute value of the average daily cash balance plus the market  
18 value of investments in the prior fiscal year, and the level of  
19 effort necessary to maintain the restricted fund as required by  
20 each department. The department of treasury shall submit a report  
21 to the state budget director, the senate and house of  
22 representatives standing committees on appropriations subcommittees  
23 on general government, and the senate and house fiscal agencies by  
24 November 30 identifying the fees assessed against each restricted  
25 fund and the methodology used for assessment.

26 (2) In addition to the funds appropriated in part 1, the  
27 department of treasury may receive and expend investment fees  
28 relating to new restricted funding sources that participate in  
29 common cash earnings or other investment income during the current



1 fiscal year. A new restricted fund that is created on or after  
2 October 1 shall be assessed a fee using the same criteria  
3 identified in subsection (1).

4 Sec. 932. Revenue received under the Michigan education trust  
5 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
6 board of directors of the Michigan education trust for necessary  
7 salaries, wages, supplies, contractual services, equipment,  
8 worker's compensation insurance premiums, and grants to the civil  
9 service commission and state employees' retirement fund.

10 Sec. 934. (1) The department of treasury may expend revenues  
11 received under the hospital finance authority act, 1969 PA 38, MCL  
12 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
13 141.1051 to 141.1076, the higher education facilities authority  
14 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
15 educational facilities authority, Executive Reorganization Order  
16 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
17 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
18 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
19 the natural resources and environmental protection act, 1994 PA  
20 451, MCL 324.50501 to 324.50522, the state housing development  
21 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
22 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for  
23 necessary salaries, wages, supplies, contractual services,  
24 equipment, worker's compensation insurance premiums, grants to the  
25 civil service commission and state employees' retirement fund, and  
26 other expenses as allowed under those acts or executive  
27 reorganization orders.

28 (2) The department of treasury shall submit a report by  
29 January 31 to the senate and house appropriations subcommittees on



1 general government, the senate and house fiscal agencies, and the  
2 state budget director on the amount and purpose of expenditures of  
3 \$250,000.00 or more that are made under subsection (1) from funds  
4 received in addition to those appropriated in part 1. The report  
5 shall also include a listing of reimbursement of revenue, if any.  
6 The report shall cover the previous fiscal year.

7 Sec. 935. The funds appropriated in part 1 for dual enrollment  
8 payments for an eligible student enrolled in a state-approved  
9 nonpublic school shall be distributed as provided under the  
10 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
11 388.524, and the career and technical preparation act, 2000 PA 258,  
12 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
13 department of treasury.

14 Sec. 937. As a condition of receiving funds in part 1, the  
15 department of treasury shall submit a report to the state budget  
16 director, the senate and house standing committees on  
17 appropriations, the chairpersons of the relevant appropriations  
18 subcommittees, and the senate and house fiscal agencies not later  
19 than March 31 regarding the performance of the Michigan accounts  
20 receivable collections system. The report shall include, but is not  
21 limited to, all of the following:

22 (a) Information regarding the effectiveness of the  
23 department's current collection strategies, including the use of  
24 vendors or contractors.

25 (b) The amount of delinquent accounts and collection referrals  
26 to vendors and contractors.

27 (c) The liquidation rates for declining delinquent accounts.

28 (d) The profile of uncollected delinquent accounts, including  
29 specific uncollected amounts by category.



1 (e) The department of treasury's strategy to manage delinquent  
2 accounts once those accounts exceed the vendor's or contractor's  
3 contracted collectible period.

4 (f) A summary of the strategies used in other states,  
5 including, but not limited to, secondary placement services, and  
6 assessing the benefits of those strategies.

7 Sec. 938. Revenue collected in the qualified heavy equipment  
8 rental personal property exemption reimbursement fund is  
9 appropriated and shall be distributed in accordance with section 9  
10 of the qualified heavy equipment rental personal property specific  
11 tax act, 2022 PA 35, MCL 211.1129.

12 Sec. 941. (1) From the funds appropriated in part 1, the  
13 department of treasury, in conjunction with the MSF, shall report  
14 to the senate and house of representatives standing committees on  
15 appropriations, the relevant senate and house of representatives  
16 appropriations subcommittees, the senate and house fiscal agencies,  
17 and the state budget director by November 1 on the annual cost of  
18 the MEGA tax credits. The report shall include the board-approved  
19 credit amount, adjusted for credit amendments if applicable, and  
20 the actual and projected value of tax credits, for each year from  
21 1995 to the expiration of the credit program. For years for which  
22 credit claims are complete, the report shall include the total of  
23 actual certificated credit amounts. For years for which claims are  
24 still pending or not yet submitted, the report shall include a  
25 combination of actual credits if available and projected credits.  
26 Credit projections shall be based on updated estimates of  
27 employees, wages, and benefits for eligible companies.

28 (2) In addition to the report under subsection (1), the  
29 department of treasury, in conjunction with the MSF, shall submit a



1 report to the senate and house of representatives standing  
2 committees on appropriations, the relevant senate and house of  
3 representatives appropriations subcommittees, the senate and house  
4 fiscal agencies, and the state budget director by November 1 on the  
5 annual cost of all other certificated credits by program, for each  
6 year until the credits expire or can no longer be collected. The  
7 report shall include estimates on the brownfield redevelopment  
8 credit, film credits, MEGA photovoltaic technology credit, MEGA  
9 polycrystalline silicon manufacturing credit, MEGA vehicle battery  
10 credit, and other certificated credits.

11 Sec. 944. From the funds appropriated in part 1, if the  
12 department of treasury hires a pension plan consultant using any of  
13 the funds appropriated in part 1, the department shall retain any  
14 report provided to the department by that consultant and make that  
15 report available upon request to the senate and house of  
16 representatives standing committees on appropriations subcommittees  
17 on general government, the senate and house fiscal agencies, and  
18 the state budget director.

19 Sec. 945. From the funds appropriated in part 1, audits of  
20 local unit assessment administration practices, procedures, and  
21 records shall be conducted in each assessment jurisdiction a  
22 minimum of once every 5 years and in accordance with section 10g of  
23 the general property tax act, 1893 PA 206, MCL 211.10g.

24 Sec. 946. Revenue collected in the convention facility  
25 development fund is appropriated and shall be distributed in  
26 accordance with sections 8, 9, and 10 of the state convention  
27 facility development act, 1985 PA 106, MCL 207.628, 207.629, and  
28 207.630.

29 Sec. 949. (1) From the funds appropriated in part 1, the



1 department of treasury may contract with private agencies to  
2 prevent the disbursement of fraudulent tax refunds. In addition to  
3 the amounts appropriated in part 1 to the department of treasury,  
4 there are appropriated amounts necessary to pay contract costs or  
5 fund operations designed to reduce fraudulent income tax refund  
6 payments not to exceed \$2,000,000.00 or the amount of the refunds  
7 identified as potentially fraudulent and for which payment of the  
8 refund is denied, whichever is less. The appropriation to fund  
9 fraud prevention efforts is from the fund or account to which the  
10 revenues being collected are recorded or dedicated.

11 (2) The department of treasury shall submit a report for the  
12 immediately preceding fiscal year to the state budget director, the  
13 senate and house of representatives standing committees on  
14 appropriations, and the chairpersons of the relevant appropriations  
15 subcommittees not later than November 30 stating the number of  
16 refund claims denied due to the fraud prevention operations, the  
17 amount of refunds denied, the costs of the fraud prevention  
18 operations, and other information pertinent to determining whether  
19 this authority should be continued.

20 Sec. 949a. From the funds appropriated in part 1 for city  
21 income tax administration program, the department of treasury may  
22 expand its individual income tax administration for any additional  
23 cities that establish service level agreements with the department  
24 for this purpose. In addition to the funds appropriated in part 1,  
25 any additional local funds received as part of the service level  
26 agreements are appropriated to the department for staffing and  
27 administration of the program.

28 Sec. 949b. Tax capture revenues collected in accordance with  
29 written agreements under the good jobs for Michigan program and



1 transferred from the general fund for deposit into the good jobs  
 2 for Michigan fund, including tax capture revenues collected for  
 3 both calculated payments from the good jobs for Michigan fund to  
 4 authorized businesses and distributions to the MSF for  
 5 administrative expenses, are appropriated in accordance with  
 6 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL  
 7 125.2090g to 125.2090j.

8 Sec. 949c. From the funds appropriated in part 1, funds shall  
 9 be expended in coordination with the department of agriculture and  
 10 rural development to improve the timely processing and issuance of  
 11 tax credits from the Michigan's farmland and open space  
 12 preservation program created under section 36109 of the natural  
 13 resources and environmental protection act, 1994 PA 451, MCL  
 14 324.36109, for the Michigan's farmland and open space preservation  
 15 program under parts 361 and 362 of the natural resources and  
 16 environmental protection act, 1994 PA 451, MCL 324.36101 to  
 17 324.36116 and 324.36201 to 324.36207, including, but not limited  
 18 to, all of the following:

19 (a) Timely review of mailed applications and paperwork.

20 (b) Timely and proactive communications to applicants  
 21 regarding the status of the applicant's application.

22 (c) A clear and understood timeline for the issuance of any  
 23 tax credits.

24 Sec. 949d. (1) From the funds appropriated in part 1 for  
 25 financial review commission, the department of treasury shall  
 26 continue financial review commission efforts in the current fiscal  
 27 year. The purpose of the funding is to cover ongoing costs  
 28 associated with the operation of the commission.

29 (2) The department of treasury shall identify specific



1 outcomes and performance measures for this initiative, including,  
2 but not limited to, the department of treasury's ability to perform  
3 a critical fiscal review to ensure the city of Detroit does not  
4 reenter distress following its exit from bankruptcy and to ensure  
5 that the community district does not enter distress and maintains a  
6 balanced budget.

7 (3) The department of treasury shall submit a report to the  
8 house and senate appropriations subcommittees on general  
9 government, the senate and house fiscal agencies, and the state  
10 budget director by March 15 that describes the specific outcomes  
11 and measures required in subsection (1) and provide the results and  
12 data related to these outcomes and measures.

13 Sec. 949e. From the funds appropriated in part 1 for the state  
14 essential services assessment program, the department of treasury  
15 shall administer the state essential services assessment program.  
16 The program must provide the department of treasury with the  
17 ability to collect the state essential services assessment, which  
18 is a phased-in replacement of locally collected personal property  
19 taxes on eligible manufacturing personal property.

20 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
21 327, MCL 205.421 to 205.436, related to counties with a population  
22 of more than 2,000,000 according to the 2000 federal decennial  
23 census is appropriated and shall be distributed in accordance with  
24 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL  
25 205.432.

26 Sec. 949h. Revenue from part 6 of the medical marihuana  
27 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,  
28 is appropriated and must be distributed in accordance with part 6  
29 of the medical marihuana facilities licensing act, 2016 PA 281, MCL



1 333.27601 to 333.27605.

2 Sec. 949i. Revenue from the Michigan Regulation and Taxation  
3 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is  
4 appropriated and must be distributed in accordance with the  
5 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL  
6 333.27951 to 333.27967.

7 Sec. 949j. All funds in the wrongful imprisonment compensation  
8 fund created in the wrongful imprisonment compensation act, 2016 PA  
9 343, MCL 691.1751 to 691.1757, are appropriated and available for  
10 expenditure. Expenditures are limited to support wrongful  
11 imprisonment compensation payments under section 6 of the wrongful  
12 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

13 Sec. 949k. There is appropriated an amount equal to the tax  
14 captured revenues due under approved transformational brownfield  
15 plans created under the brownfield redevelopment financing act,  
16 1996 PA 381, MCL 125.2651 to 125.2670.

17 Sec. 949m. From the funds appropriated in part 1, the Michigan  
18 infrastructure council shall plan, conduct, and contract for asset  
19 management improvement activities, including, but not limited to,  
20 infrastructure data collection activities, asset manager training,  
21 development of a 30-year asset management plan for this state,  
22 assistance in asset management improvement projects including  
23 maintaining an asset management portal, and other projects that  
24 promote improved asset management for infrastructure in this state.

25 Sec. 949n. From the funds appropriated in part 1 for SB 65  
26 implementation, the department of treasury shall expend the funds  
27 to cover the costs to this state and local units of government that  
28 result from the enactment of Senate Bill No. 65 of the 102nd  
29 Legislature. Funds appropriated in part 1 for SB 65 implementation



1 must not be spent or otherwise distributed unless Senate Bill No.  
2 65 of the 102nd Legislature is enacted into law.

3       Sec. 949r. From the funds appropriated in part 1 for eviction  
4 right to counsel support grants, grants shall be awarded to  
5 communities that have adopted a local ordinance that requires a  
6 right to counsel in eviction proceedings. The grants must be used  
7 to provide counsel for qualified low-income occupants in  
8 residential eviction cases that threaten occupancy. Counsel shall  
9 be provided by organizations with the expertise to provide the  
10 legal services described in this section. Grant applicants must  
11 identify matching funds equal to the amount being requested as part  
12 of the grant application.

13       Sec. 949s. (1) From the funds appropriated in part 1 for local  
14 unit municipal OPEB grant, the department of treasury shall  
15 establish and operate a grant program that provides grant awards to  
16 qualified units for deposit into a qualified unit's qualified OPEB  
17 system or systems. The grant award payment into the qualified OPEB  
18 system must be in addition to a qualified unit's actuarially  
19 determined contribution as reported under section 5 of the  
20 protecting local government retirement and benefits act, 2017 PA  
21 202, MCL 38.2805, as of December 31, 2022 and must not be used by  
22 the qualified unit to meet its actuarially determined contribution  
23 for a qualified retirement system or systems.

24       (2) To qualify for a grant award under this section, a  
25 qualified unit must certify and attest via an affidavit that it  
26 shall implement all of the following practices upon the receipt of  
27 a grant award:

28       (a) The qualified unit shall make, in full, all actuarially  
29 determined contributions. If a qualified unit's actual contribution



1 is less than the actuarially determined contribution, the qualified  
2 unit shall remit an amount equal to the difference to the qualified  
3 OPEB system within 12 months. If the qualified unit fails to remit  
4 this payment within 12 months, the department of treasury may  
5 intercept the qualified unit's revenue sharing payment. For a  
6 qualified unit that is a road commission, the department of  
7 transportation, in cooperation with the department of treasury, may  
8 intercept an available state revenue distribution.

9 (b) The qualified unit shall not provide contractual benefit  
10 enhancements unless the contractual benefit enhancement is 100%  
11 prefunded. Failure to meet the conditions of this subdivision  
12 requires repayment of the grant award that was received by the  
13 qualified unit. The qualified unit shall notify the department of  
14 treasury in a form and manner prescribed of any contractual benefit  
15 enhancement under this subsection not later than 30 days after the  
16 contractual benefit enhancement is provided.

17 (c) A qualified OPEB system with a discount rate or assumed  
18 rate of return less than or equal to 7% must assume a discount rate  
19 or assumed rate of return of not more than the current rate. A  
20 qualified OPEB system with a discount rate or assumed rate of  
21 return greater than 7% must lower its discount rate or assumed rate  
22 of a return to a rate at or below 7% within the immediately  
23 succeeding 5-year period.

24 (d) The qualified OPEB system shall adopt, on the  
25 recommendation of the actuary and in accordance with all applicable  
26 actuarial standards of practice, the most current mortality tables  
27 that are most appropriate for the characteristics of the  
28 population, which may subsequently be adjusted based on an  
29 experience study of the qualified OPEB system.



1 (e) The qualified unit shall be subject to corrective action  
2 plan monitoring by the municipal stability board for 5 years  
3 following receipt of any grant award.

4 (f) Before completing corrective action plan monitoring in a  
5 5-year period, the qualified unit shall comply with the uniform  
6 actuarial assumptions of retirement systems, except for the  
7 discount rate and assumed rate of return assumptions, published as  
8 of December 31, 2022 by the state treasurer under the protecting  
9 local government retirement and benefits act, 2017 PA 202, MCL  
10 38.2801 to 38.2812, for the qualified OPEB system. A qualified  
11 unit, if that unit has, previous to the enactment of this bill, had  
12 an amortization schedule approved by an accredited actuary in  
13 accordance with all actuarial standards of practice, and if that  
14 amortization schedule has been reviewed and approved by the state  
15 treasurer, is not subject to the uniform actuarial assumptions of  
16 retirement systems' assumption on amortization and may maintain its  
17 current amortization schedule.

18 (3) The department of treasury shall develop, and publish on  
19 the department website, program guidelines, an application process,  
20 and the associated application materials not later than April 15,  
21 2024. The department of treasury must accept applications from  
22 qualified units beginning April 15, 2024 and ending on June 15,  
23 2024. Grant awards to a qualified OPEB system under this section  
24 shall not exceed an amount equal to the amount necessary to achieve  
25 a funded ratio of 40% or the cap on grant awards, and funds must be  
26 disbursed no later than August 30, 2024.

27 (4) From the funds appropriated in part 1 for local unit  
28 municipal OPEB grant, an amount not to exceed \$100.00 may be used  
29 by the department of treasury for administrative costs related to



1 this section, including, but not limited to, the use of a vendor to  
2 assist with processing applications.

3 (5) If the amount appropriated is insufficient to meet all  
4 grant award requests, the department of treasury shall prorate  
5 payments under this section by reducing the amount of the  
6 allocation as otherwise calculated under this section by an equal  
7 percentage per qualified unit receiving funds under this section.

8 (6) As used in this section:

9 (a) "Contractual benefit enhancement" means any change to the  
10 current benefit policy for active members in a qualified retirement  
11 system that increases the actuarially determined contribution rate  
12 or decreases the funded ratio of the system. This does not include  
13 wage and salary increases.

14 (b) "Qualified OPEB system" means a local unit of government  
15 retirement health system with a funded ratio below 40 based on the  
16 last report filed as required by section 5 of the protecting local  
17 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
18 as of December 31, 2022.

19 (c) "Qualified unit" means a city, county, township, village,  
20 or road commission that operates a qualified OPEB system.

21

22 **REVENUE SHARING**

23 Sec. 950. The funds appropriated in part 1 for constitutional  
24 revenue sharing shall be distributed by the department of treasury  
25 to cities, villages, and townships, as required under section 10 of  
26 article IX of the state constitution of 1963. Revenue collected in  
27 accordance with section 10 of article IX of the state constitution  
28 of 1963 in excess of the amount appropriated in part 1 for  
29 constitutional revenue sharing is appropriated for distribution to



1 cities, villages, and townships, on a population basis as required  
 2 under section 10 of article IX of the state constitution of 1963.

3       Sec. 952. (1) The funds appropriated in part 1 for city,  
 4 village, and township revenue sharing are for grants to cities,  
 5 villages, and townships such that each city, village, or township  
 6 that received a city, village, and township revenue sharing payment  
 7 under section 108(11) of article 5 of 2022 PA 166 is eligible to  
 8 receive an amount equal to 110% of its total eligible city,  
 9 village, and township revenue sharing payment under section 108(11)  
 10 of article 5 of 2022 PA 166, rounded to the nearest dollar. This  
 11 represents a 5% increase in ongoing funding from fiscal year 2022-  
 12 2023 contained in section 108(11) of article 5 of 2022 PA 166, and  
 13 5% in one-time funding for the fiscal year ending September 30,  
 14 2024. For purposes of this subsection, any city, village, or  
 15 township that completely merges with another city, village, or  
 16 township will be treated as a single entity, such that when  
 17 determining the eligible city, village, and township revenue  
 18 sharing payment under section 108(11) of article 5 of 2022 PA 166  
 19 for the combined single entity, the city, village, and township  
 20 revenue sharing amount each of the merging local units of  
 21 government was eligible to receive under section 108(11) of article  
 22 5 of 2022 PA 166 is summed.

23       (2) Cities, villages, and townships eligible to receive a  
 24 payment under subsection (1) and counties that receive a payment  
 25 under section 955 shall receive 1/6 of their eligible payment on  
 26 the last business day of October, December, February, April, June,  
 27 and August.

28       (3) Any city, village, or township eligible to receive a  
 29 payment under subsection (1) and determined to have a retirement



1 pension benefit system in underfunded status under section 5 of the  
2 protecting local government retirement and benefits act, 2017 PA  
3 202, MCL 38.2805, must allocate an amount equal to its current year  
4 eligible payment under subsection (1) less the sum of its eligible  
5 payment for city, village, and township revenue sharing in 2019 PA  
6 56 to its pension unfunded liability. A city, village, or township  
7 that has issued a municipal security under section 518 of the  
8 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt  
9 from this requirement.

10 Sec. 955. (1) The funds appropriated in part 1 for county  
11 revenue sharing shall be distributed by the department of treasury  
12 so that each eligible county receives a payment equal to  
13 123.15050425% of the amount determined pursuant to the Glenn Steil  
14 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to  
15 141.921. This represents a 5% increase in ongoing funding from  
16 fiscal year 2023 contained in section 108(11) of article 5 of 2022  
17 PA 166 and 5% in one-time funding for the fiscal year ending  
18 September 30, 2024. The amounts calculated under this subsection  
19 shall be adjusted as necessary to reflect partial county fiscal  
20 years and prorated based on the total amount appropriated for  
21 distribution to all eligible counties.

22 (2) The department of treasury shall annually certify to the  
23 state budget director the amount each county is authorized to  
24 expend from its revenue sharing reserve fund.

25 (3) Any county eligible to receive a payment under subsection  
26 (1) and determined to have a retirement pension benefit system in  
27 underfunded status under section 5 of the protecting local  
28 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
29 must allocate an amount equal to the sum of its current year



1 eligible payment for county revenue sharing and the county  
2 incentive program less the sum of its 2019 PA 56 eligible payment  
3 for county revenue sharing and the county incentive program to its  
4 pension unfunded liability. A county that has issued a municipal  
5 security under section 518 of the revised municipal finance act,  
6 2001 PA 34, MCL 141.2518, is exempt from this requirement.

7       Sec. 956. (1) The funds appropriated in part 1 for financially  
8 distressed cities, villages, or townships shall be granted by the  
9 department of treasury to cities, villages, and townships that have  
10 1 or more conditions that indicate probable financial distress, as  
11 determined by the department of treasury. A city, village, or  
12 township with 1 or more conditions that indicate probable financial  
13 distress may apply in a manner determined by the department of  
14 treasury for a grant to pay for specific projects or services that  
15 move the city, village, or township toward financial stability.  
16 Grants are to be used for specific projects or services that move  
17 the city, village, or township toward financial stability. The  
18 city, village, or township must use the grants under this section  
19 to make payments to reduce unfunded accrued liability; to repair or  
20 replace critical infrastructure and equipment owned or maintained  
21 by the city, village, or township; to reduce debt obligations; or  
22 for costs associated with a transition to shared services with  
23 another jurisdiction; or to administer other projects that move the  
24 city, village, or township toward financial stability. The  
25 department of treasury shall award not more than \$2,000,000.00 to  
26 any city, village, or township under this section.

27       (2) The department of treasury shall submit a report to the  
28 senate and house of representatives appropriations subcommittees on  
29 general government, the senate and house fiscal agencies, and the



1 state budget director by July 31. The report shall include a list  
 2 by grant recipient of the date each grant was approved, the amount  
 3 of the grant, and a description of the project or projects that  
 4 will be paid by the grant.

5 (3) The unexpended funds appropriated in part 1 for  
 6 financially distressed cities, villages, or townships are  
 7 designated as a work project appropriation, and any unencumbered or  
 8 unallotted funds shall not lapse at the end of the fiscal year and  
 9 shall be available for expenditure for projects under this section  
 10 until the projects have been completed. The following is in  
 11 compliance with section 451a of the management and budget act, 1984  
 12 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide assistance to  
 14 financially distressed cities, villages, and townships under this  
 15 section.

16 (b) The projects will be accomplished by grants to cities,  
 17 villages, and townships approved by the department of treasury.

18 (c) The total estimated cost of all projects is \$3,000,000.00.

19 (d) The tentative completion date is September 30, 2028.  
 20

21 **BUREAU OF STATE LOTTERY**

22 Sec. 960. In addition to the funds appropriated in part 1 to  
 23 the bureau of state lottery, there is appropriated from state  
 24 lottery fund revenues the amount necessary for, and directly  
 25 related to, implementing and operating lottery games under the  
 26 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
 27 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
 28 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including  
 29 expenditures for contractually mandated payments for vendor



1 commissions, contractually mandated payments for instant tickets  
2 intended for resale, the contractual costs of providing and  
3 maintaining the online system communications network, and incentive  
4 and bonus payments to lottery retailers.

5 Sec. 964. For the bureau of state lottery, there is  
6 appropriated 1% of the lottery's prior fiscal year's gross sales  
7 for promotion and advertising.

8

9 **CASINO GAMING**

10 Sec. 971. (1) From the revenue collected by the Michigan  
11 gaming control board regarding the total annual assessment of each  
12 casino licensee, \$2,000,000.00 is appropriated and shall be  
13 deposited in the compulsive gaming prevention fund as described in  
14 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996  
15 IL 1, MCL 432.212a.

16 (2) After the Michigan gaming control board has incurred the  
17 costs of regulating and enforcing internet sports betting,  
18 \$500,000.00 is appropriated and shall be deposited into the  
19 compulsive gaming prevention fund as described in section 16(4) of  
20 the lawful sports betting act, 2019 PA 149, MCL 432.416. Following  
21 these disbursements, \$2,000,000.00 is appropriated and shall be  
22 deposited in the first responder presumed coverage fund as  
23 described in section 16(4) of the lawful sports betting act, 2019  
24 PA 149, MCL 432.416.

25 (3) An appropriation of \$500,000.00 shall be deposited into  
26 the compulsive gaming prevention fund as described in section 16(4)  
27 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except  
28 as provided in section 15(2) of the lawful internet gaming act,  
29 2019 PA 152, MCL 432.315, and after the board has incurred the



1 costs of regulating and enforcing internet gaming under the lawful  
 2 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the  
 3 costs of administering and enforcing millionaire party activity  
 4 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA  
 5 382, MCL 432.101 to 432.152. Following these disbursements,  
 6 \$2,000,000.00 is appropriated and shall be deposited into the first  
 7 responder presumed coverage fund as described in section 16(4) of  
 8 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

9 Sec. 972. After all other required expenditures described in  
 10 section 16(3) of the fantasy contests consumer protection act, 2019  
 11 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming  
 12 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful  
 13 sports betting act, 2019 PA 149, MCL 432.416 are made, any money  
 14 remaining in the fantasy contest fund, internet gaming fund, and  
 15 internet sports betting fund are appropriated and shall be  
 16 deposited into the state school aid fund as described in section  
 17 16(3)(b) of the fantasy contests consumer protection act, 2019 PA  
 18 157, MCL 432.516; section 16(4) of the lawful internet gaming act,  
 19 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports  
 20 betting act, 2019 PA 149, MCL 432.416.

21 Sec. 973. (1) Funds appropriated in part 1 for local  
 22 government programs may be used to provide assistance to a local  
 23 revenue sharing board referenced in an agreement authorized by the  
 24 Indian gaming regulatory act, Public Law 100-497.

25 (2) A local revenue sharing board described in subsection (1)  
 26 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
 27 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
 28 to 15.246.

29 (3) A county treasurer is authorized to receive and administer



1 funds received for and on behalf of a local revenue sharing board.  
2 Funds appropriated in part 1 for local government programs may be  
3 used to audit local revenue sharing board funds held by a county  
4 treasurer. This section does not limit the ability of local units  
5 of government to enter into agreements with federally recognized  
6 Indian tribes to provide financial assistance to local units of  
7 government or to jointly provide public services.

8 (4) A local revenue sharing board described in subsection (1)  
9 shall comply with all applicable provisions of any agreement  
10 authorized by the Indian gaming regulatory act, Public Law 100-497,  
11 in which the local revenue sharing board is referenced, including,  
12 but not limited to, the disbursement of tribal casino payments  
13 received under applicable provisions of the tribal-state class III  
14 gaming compact in which those funds are received.

15 (5) The director of the MDSP and the executive director of the  
16 Michigan gaming control board are authorized to assist the local  
17 revenue sharing boards in determining allocations to be made to  
18 local public safety organizations.

19 (6) The Michigan gaming control board shall submit a report by  
20 September 30 to the senate and house of representatives standing  
21 committees on appropriations and the state budget director on the  
22 receipts and distribution of revenues by local revenue sharing  
23 boards.

24 Sec. 974. If revenues collected in the state services fee fund  
25 are less than the amounts appropriated from the fund, available  
26 revenues shall be used to fully fund the appropriation in part 1  
27 for casino gaming regulation activities before distributions are  
28 made to other state departments and agencies. If the remaining  
29 revenue in the fund is insufficient to fully fund appropriations to



1 other state departments or agencies, the shortfall shall be  
2 distributed proportionally among those departments and agencies.

3 Sec. 976. The executive director of the Michigan gaming  
4 control board may pay rewards of not more than \$5,000.00 to a  
5 person who provides information that results in the arrest and  
6 conviction on a felony or misdemeanor charge for a crime that  
7 involves the horse racing industry. A reward paid pursuant to this  
8 section shall be paid out of the appropriation in part 1 for the  
9 racing commission.

10 Sec. 977. All appropriations from the equine development fund,  
11 except for the racing commission appropriations, shall be reduced  
12 proportionately if revenues to the equine development fund decline  
13 during the current fiscal year to a level lower than the amount  
14 appropriated in part 1.

15 Sec. 978. The Michigan gaming control board shall use actual  
16 expenditure data in determining the actual regulatory costs of  
17 conducting racing dates and shall submit a report of that data to  
18 the senate and house appropriations subcommittees on agriculture  
19 and general government, the state budget director, and the senate  
20 and house fiscal agencies. The Michigan gaming control board shall  
21 not be reimbursed for more than the actual regulatory cost of  
22 conducting race dates. If a certified horsemen's organization funds  
23 more than the actual regulatory cost, the balance shall remain in  
24 the equine development fund to be used to fund subsequent race  
25 dates conducted by race meeting licensees with which the certified  
26 horsemen's organization has contracts. If a certified horsemen's  
27 organization funds less than the actual regulatory costs of the  
28 additional horse racing dates, the Michigan gaming control board  
29 shall reduce the number of future race dates conducted by race



1 meeting licensees with which the certified horsemen's organization  
2 has contracts. Before the reduction in the number of authorized  
3 race dates due to budget deficits, the executive director of the  
4 Michigan gaming control board shall provide notice to the certified  
5 horsemen's organizations with an opportunity to respond with  
6 alternatives. In determining actual costs, the Michigan gaming  
7 control board shall take into account that each specific breed may  
8 require different regulatory mechanisms.

9       Sec. 979. From the funds appropriated in part 1 for  
10 millionaire party regulation, the Michigan gaming control board may  
11 receive and expend internet gaming fund revenue in an amount not to  
12 exceed the amount appropriated in part 1 for necessary expenses  
13 incurred in the licensing and regulation of millionaire parties  
14 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972  
15 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund  
16 revenues are subject to the distribution requirements in section 16  
17 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The  
18 Michigan gaming control board shall submit a report to the senate  
19 and house of representatives appropriations subcommittees on  
20 general government, the senate and house fiscal agencies, and the  
21 state budget director by March 1. The report shall include, but is  
22 not limited to, total expenditures related to the licensing and  
23 regulating of millionaire parties, steps taken to ensure charities  
24 are receiving revenue due to them, progress on promulgating rules  
25 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo  
26 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement  
27 actions taken.

28  
29 **STATE BUILDING AUTHORITY**



1           Sec. 1100. (1) Subject to section 242 of the management and  
2 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
3 state building authority, the department of treasury may expend  
4 from the general fund of this state during the fiscal year an  
5 amount to meet the cash flow requirements of those state building  
6 authority projects solely for lease to a state agency identified in  
7 both part 1 and this section, and for which state building  
8 authority bonds or notes have not been issued, and for the sole  
9 acquisition by the state building authority of equipment and  
10 furnishings for lease to a state agency as permitted by 1964 PA  
11 183, MCL 830.411 to 830.425, for which the issuance of bonds or  
12 notes is authorized by a legislative appropriation act that is  
13 effective for the immediately preceding fiscal year. Any general  
14 fund advances for which state building authority bonds have not  
15 been issued shall bear an interest cost to the state building  
16 authority at a rate not to exceed that earned by the state  
17 treasurer's common cash fund during the period in which the  
18 advances are outstanding and are repaid to the general fund of this  
19 state.

20           (2) Upon sale of bonds or notes for the projects identified in  
21 part 1 or for equipment as authorized by a legislative  
22 appropriation act and in this section, the state building authority  
23 shall credit the general fund of this state an amount equal to that  
24 expended from the general fund plus interest, if any, as described  
25 in this section.

26           (3) For state building authority projects for which bonds or  
27 notes have been issued and upon the request of the state building  
28 authority, the state treasurer shall make advances without interest  
29 from the general fund as necessary to meet cash flow requirements



1 for the projects. The state building authority shall reimburse the  
2 state treasurer for the advances when the investments earmarked for  
3 the financing of the projects mature.

4 (4) In the event that a project identified in part 1 is  
5 terminated after final design is complete, advances made on behalf  
6 of the state building authority for the costs of final design shall  
7 be repaid to the general fund in a manner recommended by the  
8 director of the state building authority.

9 Sec. 1102. (1) State building authority funding to finance  
10 construction or renovation of a facility that collects revenue in  
11 excess of money required for the operation of that facility shall  
12 not be released to a university or community college unless the  
13 institution agrees to reimburse that excess revenue to the state  
14 building authority. The excess revenue shall be credited to the  
15 general fund to offset rent obligations associated with the  
16 retirement of bonds issued for that facility. The auditor general  
17 shall annually identify and present an audit of those facilities  
18 that are subject to this section. Costs associated with the  
19 administration of the audit shall be charged against money  
20 recovered pursuant to this section.

21 (2) As used in this section, "revenue" includes state  
22 appropriations, facility opening money, other state aid, indirect  
23 cost reimbursement, and other revenue generated by the activities  
24 of the facility.

25 Sec. 1103. The state building authority shall submit a report  
26 to the JCOS, senate and house fiscal agencies, and state budget  
27 director regarding the status of construction projects associated  
28 with state building authority bonds as of September 30, on or  
29 before October 15, or not more than 30 days after a refinancing or



1 restructuring bond issue is sold. The report shall include, but is  
 2 not limited to, all of the following:

3 (a) A list of all completed construction projects for which  
 4 state building authority bonds have been sold, and which bonds are  
 5 currently active.

6 (b) A list of all projects under construction for which sale  
 7 of state building authority bonds is pending.

8 (c) A list of all projects authorized for construction or  
 9 identified in an appropriations act for which approval of  
 10 schematic/preliminary plans or total authorized cost is pending  
 11 that have state building authority bonds identified as a source of  
 12 financing.

13

14 **REVENUE STATEMENT**

15 Sec. 1201. Pursuant to section 18 of article V of the state  
 16 constitution of 1963, fund balances and estimates are presented in  
 17 the following statement:

18 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

19 (Amounts in millions)

20 Fiscal Year 2023-2024

21		Beginning	Estimated	Ending
22		Balance	Revenue	Balance
23	OPERATING FUNDS			
24	General fund/general purpose	1,985.6	12,984.4	14.1
25	School aid fund	2,343.4	19,589.7	224.5
26	Federal aid	0.0	27,349.4	0.0
27	Transportation funds	0.0	7,947.7	0.0
28	Special revenue funds	1,796.1	8,385.2	1,947.0
29	Other funds	1,887.7	108.9	1,996.6



1	TOTALS	\$8,012.8	\$76,365.3	\$4,182.2
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## PART 2A

5

## PROVISIONS CONCERNING APPROPRIATIONS

6

FOR FISCAL YEAR 2022-2023

7

**GENERAL SECTIONS**

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Sec. 1251. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1A for the fiscal year ending September 30, 2023 is \$23,500,000.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$0.00.

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Sec. 1252. The appropriations made and expenditures authorized under this part and part 1A and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1A are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

20

**DEPARTMENT OF TREASURY**

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Sec. 1261. (1) From the funds appropriated in part 1A for local unit municipal pension principal payment grant, the department of treasury shall establish and operate a grant program that provides grant awards to qualified units for deposit into a qualified unit's qualified retirement system or systems. The grant award payment into the qualified retirement system must be in addition to a qualified unit's actuarially determined contribution as reported under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, as of



1 December 31, 2021 and must not be used by the qualified unit to  
2 meet its actuarially determined contribution for a qualified  
3 retirement system or systems.

4 (2) To qualify for a grant award under this section, a  
5 qualified unit must certify and attest via an affidavit that it  
6 shall implement all of the following practices upon the receipt of  
7 a grant award:

8 (a) The qualified unit shall make, in full, all actuarially  
9 determined contributions. If a qualified unit's actual contribution  
10 is less than the actuarially determined contribution, the qualified  
11 unit shall remit an amount equal to the difference to the qualified  
12 retirement system within 12 months. If the qualified unit fails to  
13 remit this payment within 12 months, the department of treasury may  
14 intercept the qualified unit's revenue sharing payment. For a  
15 qualified unit that is a road commission, the department of  
16 transportation, in cooperation with the department of treasury, may  
17 intercept an available state revenue distribution.

18 (b) The qualified unit shall not provide contractual benefit  
19 enhancements unless the contractual benefit enhancement is 100%  
20 prefunded. Failure to meet the conditions of this subdivision  
21 requires repayment of the grant award that was received by the  
22 qualified unit. The qualified unit shall notify the department of  
23 treasury in a form and manner prescribed of any contractual benefit  
24 enhancement under this subsection within 30 days.

25 (c) A qualified retirement system with a discount rate or  
26 assumed rate of return less than or equal to 7% must assume a  
27 discount rate or assumed rate of return of not more than the  
28 current rate. A qualified retirement system with a discount rate or  
29 assumed rate of return greater than 7% must lower its discount rate



1 or assumed rate of return to a rate at or below 7% within the  
2 immediately succeeding 5-year period.

3 (d) The qualified retirement system shall adopt, on the  
4 recommendation of the actuary and in accordance with all applicable  
5 actuarial standards of practice, the most current mortality tables  
6 that are most appropriate for the characteristics of the  
7 population, which may subsequently be adjusted based on an  
8 experience study of the qualified retirement system.

9 (e) The qualified unit shall be subject to corrective action  
10 plan monitoring by the municipal stability board for 5 years  
11 following receipt of any grant award.

12 (f) Before completing corrective action plan monitoring in a  
13 5-year period, the qualified unit shall comply with the uniform  
14 actuarial assumptions of retirement systems, except for the  
15 discount rate and assumed rate of return assumptions, published as  
16 of December 31, 2021 by the state treasurer under the protecting  
17 local government retirement and benefits act, 2017 PA 202, MCL  
18 38.2801 to 38.2812, for the qualified retirement system. A  
19 qualified unit, if that unit has, previous to the enactment of this  
20 bill, had an amortization schedule approved by an accredited  
21 actuary in accordance with all actuarial standards of practice, and  
22 if that amortization schedule has been reviewed and approved by the  
23 state treasurer, is not subject to the uniform actuarial  
24 assumptions of retirement systems' assumption on amortization and  
25 may maintain its current amortization schedule.

26 (3) Grant awards under this section must be capped at  
27 \$170,000,000.00 for any qualified unit's qualified retirement  
28 system.

29 (4) The department of treasury shall develop, and publish on



1 the department website, program guidelines, an application process,  
2 and the associated application materials not later than April 15,  
3 2023. The department of treasury must accept applications from  
4 qualified units beginning April 15, 2023 and ending on June 15,  
5 2023. Grant awards to a qualified retirement system under this  
6 section shall not exceed an amount equal to the amount necessary to  
7 achieve a funded ratio of 60% or the cap on grant awards in  
8 subsection (3), whichever is less, and funds must be disbursed not  
9 later than August 30, 2023.

10 (5) From the funds appropriated in part 1A for local unit  
11 municipal pension principal payment grant, an amount not to exceed  
12 \$1,000,000.00 may be used by the department of treasury for  
13 administrative costs related to this section, including, but not  
14 limited to, the use of a vendor to assist with processing  
15 applications.

16 (6) If the amount appropriated is insufficient to meet all  
17 grant award requests, the department of treasury shall prorate  
18 payments under this section by reducing the amount of the  
19 allocation as otherwise calculated under this section by an equal  
20 percentage per qualified unit receiving funds under this section.

21 (7) If funds remain after all grants have been awarded under  
22 this section, the department of treasury shall establish and  
23 operate a grant program that provides grant awards to qualified  
24 units for deposit into a qualified unit's qualified OPEB system or  
25 systems. The grant award payment into the qualified OPEB system  
26 must be in addition to a qualified unit's actuarially determined  
27 contribution as reported under section 5 of the protecting local  
28 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
29 as of December 31, 2021 and must be used by the qualified unit to



1 meet its actuarially determined contribution for a qualified OPEB  
2 system or systems. The department of treasury shall develop the  
3 grant program, affidavit requirements, proration, and a timeline  
4 schedule similar to the process outlined in this section.

5 (8) As used in this section:

6 (a) "Contractual benefit enhancement" means any change to the  
7 current benefit policy for active members in a qualified retirement  
8 system that increases the actuarially determined contribution rate  
9 or decreases the funded ratio of the system, not including wage and  
10 salary increases.

11 (b) "Qualified retirement system" means a retirement pension  
12 benefit within a retirement system, as defined in section 3 of the  
13 protecting local government retirement and benefits act, 2017 PA  
14 202, MCL 38.2803, of a qualified unit, with a funded ratio below  
15 60% based on the last report filed as required by section 5 of the  
16 protecting local government retirement and benefits act, 2017 PA  
17 202, MCL 38.2805, as of December 31, 2021.

18 (c) "Qualified OPEB system" means a local unit of government  
19 retirement health system, as defined in section 3 of the protecting  
20 local government retirement and benefits act, 2017 PA 202, MCL  
21 38.2803, with a funded ratio below 7% based on the last report  
22 filed as required under section 5 of the protecting local  
23 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
24 as of December 31, 2021.

25 (d) "Qualified unit" means a city, county, township, village,  
26 or road commission that operates a qualified retirement system or  
27 qualified OPEB system.

28 Sec. 1262. (1) In addition to the funds appropriated in part  
29 1A for local unit municipal pension principal payment grant, there



1 is appropriated an amount not to exceed \$50,000,000.00 from the  
2 general fund to make payments to qualified units as defined under  
3 section 979a, to the extent necessary, as determined by the state  
4 treasurer, to ensure that the qualified retirement systems of  
5 qualified units receiving funds under section 979a have a funded  
6 ratio of at least 60%. The qualified units shall be located in a  
7 county with a population between 400,000 and 500,000, according to  
8 the most recent federal decennial census.

9 (2) Funds distributed under this section are subject to  
10 section 1261 but are not subject to the cap in section 1261(3).  
11

12 **REPEALERS**

13 Sec. 1271. Sections 979a and 979b of article 5 of 2022 PA 166  
14 are repealed.

