

Act No. 319
Public Acts of 1988
Approved by the Governor
August 17, 1988
Filed with the Secretary of State
August 18, 1988

**STATE OF MICHIGAN
84TH LEGISLATURE
REGULAR SESSION OF 1988**

Introduced by Reps. Jacobetti and Harrison

ENROLLED HOUSE BILL No. 5447

AN ACT to make appropriations for the department of natural resources for the fiscal year ending September 30, 1989; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 1989, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	5.0
Full-time equated classified positions.....	3,371.5
GROSS APPROPRIATION	\$ 272,324,200
Interdepartmental grant revenues:	
IDT - End-user computing.....	1,494,100
Total intradepartmental transfers.....	1,494,100
IDG-engineering services to work orders.....	1,250,100
IDG from MDOT-Michigan transportation fund	260,400
IDG from MDOT-state trunkline fund	23,200
IDG from Department of Commerce - strategic fund revenues	752,600
IDG-MacMullan conference center revenue	710,200
IDG-land acquisition services to work orders.....	633,400
Total interdepartment grant revenues.....	3,629,900
Total interdepartmental grants and intradepartmental transfers	5,124,000
ADJUSTED GROSS APPROPRIATION	\$ 267,200,200
Federal revenues:	
DAG-FS, multiple grants	877,700
DAG, soil conservation service	184,100
DOC-NOAA, multiple grants	1,980,300
DOD-NAVY contract.....	66,200
DOI-FWS, fish restoration.....	3,906,500
DOI-FWS, multiple grants.....	3,049,300
DOI-FWS, wildlife restoration.....	533,000

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DOI-NPS.....	\$ 5,000,000
DOI-OSMRE, abandoned mine land reclamation program.....	528,900
DOT-United States coast guard	539,600
EPA, multiple grants.....	14,428,400
EPA, superfund	24,255,700
EPA-OPM, environmental protection consolidated grants, program support	794,400
EPA-OWWM, water pollution control, lake restoration cooperative agreements.....	655,700
EPA, LUST trust.....	5,049,800
Federal-emergency management agency	208,000
Federal-Pittman-Robertson acquired land revenue	525,000
Total federal revenues.....	62,582,600
Special revenue funds:	
Local funds	50,000
Total local revenues	50,000
Private funds.....	108,100
Private-college work study	35,000
Private-gift revenues	200,000
Total private revenues.....	343,100
Total local and private.....	393,100
Airport fees.....	18,300
CESARS service fee	21,300
Delinquent property tax administration fund	288,500
Environmental response fund	290,900
Film rental service revenue.....	18,100
Forest camping fee revenue.....	582,600
Forest management fund.....	6,491,800
Game and fish protection fund	38,662,100
Game and fish protection fund-fur harvester fees.....	86,100
Game and fish protection fund—land leasing.....	603,900
Game and fish protection fund—turkey permit fees.....	162,200
Game and fish protection fund—deer habitat reserve.....	1,511,400
Game and fish - wildlife resource protection fund	1,081,800
Game and fish protection fund-waterfowl fees.....	50,800
Land and lease sale service charges fund.....	1,004,600
Landfill maintenance trust fund	40,000
Living resources service revenue	44,900
Mackinac Island state park fund	1,221,400
Marine safety fund.....	3,025,000
Michigan geographic information system revenue.....	21,400
Michigan state waterways fund	7,865,600
Natural resources magazine fund.....	1,945,400
Michigan natural resources trust fund.....	397,900
Non-game wildlife fund	515,900
Off road vehicle registration fee revenue	322,600
Oil and gas privilege fee revenue.....	6,454,300
Park fee and concession revenues	9,747,700
Photographic service revenue.....	5,300
Publication revenues	200,000
Sand extraction fee revenue	144,800
Septage waste license fees.....	200,000
Snowmobile registration fee revenue	535,300
Snowmobile trail improvement fund.....	810,500
State fair revenue	3,493,700
State park improvement fund—operations.....	5,303,500
Waste reduction fee revenues	208,300
Wastewater operator training fees	65,800

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Total other state restricted revenues	\$ 93,443,200
State general fund/general purpose	\$ 110,781,300

EXECUTIVE

Full-time equated unclassified positions	3.0
Full-time equated classified positions.....	56.0
Commission (including travel expense—per diem each \$75.00).....	\$ 71,800
Director.....	80,300
Chief administrative officer.....	61,500
Commission and legislative liaison	50,000
Director's discretionary programs.....	3,104,200
Equal employment opportunity office—3.0 FTE positions.....	138,700
Executive direction—16.0 FTE positions.....	1,162,200
Natural resources magazine—12.0 FTE positions.....	1,945,400
Communications—8.0 FTE positions.....	388,500
Conservation education—6.0 FTE positions	256,400
Living resources program.....	44,900
Office of the Great Lakes—5.0 FTE positions	242,400
Toxic substances control—6.0 FTE positions	446,500
GROSS APPROPRIATION	\$ 7,987,800

Appropriated from:

Special revenue funds:	
Game and fish protection fund	382,400
Michigan state waterways fund	5,500
Oil and gas privilege fee revenue.....	35,700
Natural resources magazine fund.....	1,945,400
Film rental service revenue.....	18,100
Photographic service revenue.....	5,300
Living resources service revenue	44,900
State general fund/general purpose	\$ 5,550,500

ADMINISTRATIVE SERVICES

Full-time equated classified positions.....	281.5
Administrative services—46.0 FTE positions	\$ 2,602,700
Internal audit—2.0 FTE positions	133,200
Budget and federal aid—11.0 FTE positions.....	465,900
Field programs administrative & clerical support services—159.7 FTE positions.....	6,673,900
Personnel—22.3 FTE positions	1,047,300
Environmental affairs, safety and health office—3.0 FTE positions	184,500
Special support services—3.0 FTE positions.....	203,600
Michigan conservation corps—16.0 FTE positions	5,369,500
Permit coordinator—2.0 FTE positions	160,200
Environmental enforcement and administrative support—16.5 FTE positions	956,900
GROSS APPROPRIATION	\$ 17,797,700

Appropriated from:

Federal revenues:	
EPA-LUST trust fund	36,000
Special revenue funds:	
Michigan state waterways fund	387,900
Marine safety fund.....	215,900
Oil and gas privilege fee revenue.....	355,500
Game and fish protection fund	3,336,400
Park fee and concession revenues	3,000
Snowmobile registration fee revenue	3,000
State park improvement fund—operations.....	3,000
State general fund/general purpose	\$ 13,457,000

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DEPARTMENTAL OPERATION SUPPORT

Rent-state-owned property.....	\$ 2,215,600
Rent-privately owned property	1,135,200
Terminal sick leave.....	592,300
Worker's compensation	929,400
College work-study	35,000
Gifts and bequests.....	200,000
Publications.....	200,000
GROSS APPROPRIATION	\$ 5,307,500

Appropriated from:

Special revenue funds:	
Private-college work study	35,000
Private-gift revenues.....	200,000
Publication revenues	200,000
Oil and gas privilege fee revenue.....	151,100
State fair revenue	22,600
Marine safety fund.....	8,300
Michigan state waterways fund	94,200
Game and fish protection fund	740,200
State general fund/general purpose	\$ 3,856,100

AUTOMATED DATA PROCESSING

Full-time equated classified positions.....	56.5
Administration—5.0 FTE positions.....	\$ 244,100
Direct services—28.8 FTE positions.....	4,750,100
Central support services—22.7 FTE positions.....	1,357,300
End-user computing equipment.....	1,494,100
GROSS APPROPRIATION	\$ 7,845,600

Appropriated from:

Federal revenues:	
EPA, multiple grants	454,300
Interdepartmental grant revenues:	
IDT - End-user computing.....	1,494,100
Special revenue funds:	
Game and fish protection fund	1,349,800
Forest management fund.....	3,000
Michigan state waterways fund	500
Oil and gas privilege fee revenue.....	346,900
Land and lease sale revenue	245,300
State general fund/general purpose	\$ 3,951,700

WILDLIFE MANAGEMENT

Full-time equated classified positions.....	194.1
Land leasing (section 44-48 of Chapter IV of 1929 PA 286)—3.0 FTE positions.....	\$ 603,900
Deer range improvement—34.7 FTE positions.....	2,034,200
Natural resources heritage—7.0 FTE positions.....	800,900
State game and wildlife area maintenance.....	525,000
Administration—20.5 FTE positions.....	1,574,900
Forest wildlife—42.1 FTE positions.....	2,522,700
Farm/urban—58.2 FTE positions.....	3,257,600
Wetlands/waterfowl—28.6 FTE positions	1,713,600
GROSS APPROPRIATION	\$ 13,032,800

Appropriated from:

Federal revenues:	
DOI-FWS, multiple grants.....	2,871,700
Federal-Pittman-Robertson acquired land revenue	525,000
Special revenue funds:	
Game and fish protection fund	6,683,000

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Game and fish protection fund—deer habitat reserve.....	\$ 1,494,700
Game and fish protection fund—fur harvester fees.....	86,100
Game and fish protection fund—land leasing.....	603,900
Game and fish protection fund—turkey permit fees.....	162,200
Game and fish protection fund—waterfowl fees.....	50,800
Non-game wild life fund	315,900
State general fund/general purpose	\$ 239,500

FISHERIES MANAGEMENT

Full-time equated classified positions.....	273.0
Administration—15.5 FTE positions.....	\$ 992,500
Commercial fisheries—3.0 FTE positions.....	164,700
Great Lakes fisheries—47.5 FTE positions.....	2,245,700
Recreational fisheries—18.0 FTE positions.....	1,354,100
Fish production—74.5 FTE positions.....	5,097,600
Inland fisheries—114.5 FTE positions	5,279,900
Indian fishing settlement.....	69,500
GROSS APPROPRIATION	\$ 15,204,000

Appropriated from:

Federal revenues:	
DOI-FWS, fish restoration.....	3,906,500
DAG, soil conservation service.....	160,000
Special revenue funds:	
Game and fish protection fund	11,068,000
State general fund/general purpose	\$ 69,500

STATE PARKS

Full-time equated classified positions.....	545.0
Administration—23.0 FTE positions.....	\$ 1,878,900
MacMullan conference center—6.0 FTE positions	710,200
State parks—385.5 FTE positions.....	14,788,600
Historical state parks—23.5 FTE positions	704,200
Urban parks and recreation areas—101.0 FTE positions.....	2,981,400
Day-in-the-park—6.0 FTE positions.....	352,800
GROSS APPROPRIATION	\$ 21,416,100

Appropriated from:

Interdepartmental grant revenues:	
IDG-MacMullan conference center revenue	710,200
Special revenue funds:	
Park fee and concession revenues	9,744,700
State park improvement fund—operations.....	5,300,500
State general fund/general purpose	\$ 5,660,700

MACKINAC ISLAND STATE PARK

Full-time equated unclassified positions	1.0
Full-time equated classified positions.....	58.0
Park superintendent.....	\$ 55,000
Mackinac Island state park commission	9,900
Fire protection	4,600
Mackinac Island park operation—25.6 FTE positions	1,439,200
Historical facilities system—32.4 FTE positions.....	1,455,800
GROSS APPROPRIATION	\$ 2,964,500

Appropriated from:

Interdepartmental grant revenues:	
IDG from MDOT-state trunkline fund	23,200
Special revenue funds:	
Mackinac Island state park fund	1,221,400
Airport fees.....	18,300
State general fund/general purpose	\$ 1,701,600

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RECREATION

Full-time equated classified positions.....	265.8	
Surveys and mapping—21.0 FTE positions.....	\$ 1,017,400	
Design and construction—24.7 FTE positions.....	1,399,200	
Recreation services program—9.0 FTE positions.....	468,200	
Natural resources trust fund program—6.0 FTE positions.....	347,900	
Docks and harbors—37.1 FTE positions	1,229,600	
Public access sites—168.0 FTE positions.....	6,226,800	
GROSS APPROPRIATION	\$ 10,689,100	

Appropriated from:

Federal revenues:		
DOI-FWS, multiple grants.....	177,600	
Interdepartmental grant revenues:		
IDG-engineering services to work orders.....	1,250,100	
Special revenue funds:		
Michigan state waterways fund	7,332,100	
Game and fish protection fund	207,700	
Michigan natural resources trust fund.....	347,900	
State general fund/general purpose	\$ 1,373,700	

FOREST RESOURCE MANAGEMENT

Full-time equated classified positions.....	331.6	
Timber harvest—80.0 FTE positions.....	\$ 4,003,800	
Forest cultivation and reforestation—27.5 FTE positions	2,141,200	
Forest resource inventory and management development—24.0 FTE		
positions	1,380,600	
Forest land use—4.3 FTE positions.....	238,200	
Private forest development—10.0 FTE positions	653,800	
Emergency suppression	28,100	
Forest fire protection—144.0 FTE positions.....	7,435,000	
Region III fire equipment maintenance.....	39,000	
Forest fire experiment station—7.0 FTE positions.....	338,200	
Roscommon equipment center—2.0 FTE positions.....	107,900	
Rural fire department excess property acquisition	34,100	
Forest recreation—21.8 FTE positions.....	1,005,200	
Snowmobile trails and areas—9.0 FTE positions.....	458,300	
Off-road vehicle trails and areas—2.0 FTE positions.....	125,600	
Wildfire prevention	16,100	
GROSS APPROPRIATION	\$ 18,004,600	

Appropriated from:

Federal revenues:		
DAG-FS, multiple grants	877,700	
DOD-NAVY contract.....	66,200	
Special revenue funds:		
Michigan state waterways fund	45,400	
Snowmobile registration fee revenue	392,800	
Snowmobile trail improvement fund.....	65,500	
Oil and gas privilege fee revenue.....	75,800	
Forest management fund.....	6,488,300	
Game and fish protection fund	327,200	
Game and fish protection fund—deer habitat reserve.....	16,700	
Forest camping fee revenue.....	582,600	
Off road vehicle registration fee revenue	125,600	
State general fund/general purpose	\$ 8,940,800	

LANDS

Full-time equated classified positions.....	46.0	
Administration—2.0 FTE positions.....	\$ 105,100	
Records and services—14.0 FTE positions.....	959,800	
Minerals management—11.0 FTE positions.....	763,300	

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Lands acquisition—19.0 FTE positions	\$ 862,800
GROSS APPROPRIATION	\$ 2,690,500

Appropriated from:

Interdepartmental grant revenues:	
IDG-land acquisition services to work orders.....	633,400
Special revenue funds:	
Land and lease sale service charges fund.....	759,300
Oil and gas privilege fee revenue.....	10,700
Delinquent property tax administration fund.....	288,500
Interdepartmental grant revenues:	
IDG from Department of Commerce - strategic fund revenues	752,600
State general fund/general purpose	\$ 246,000

GEOLOGICAL SURVEY

Full-time equated classified positions.....	100.2
Groundwater geology—7.7 FTE positions	\$ 440,200
Services to oil and gas programs—85.0 FTE positions.....	5,125,100
Coal and sand dune management—3.0 FTE positions.....	673,700
Mineral wells management—4.5 FTE positions	159,900
GROSS APPROPRIATION	\$ 6,398,900

Appropriated from:

Federal revenues:	
DOI-OSMRE, Abandoned mine land reclamation program.....	528,900
Special revenue funds:	
Sand extraction fee revenue	144,800
Oil and gas privilege fee revenue.....	5,267,700
State general fund/general purpose	\$ 457,500

LAND AND WATER MANAGEMENT

Full-time equated classified positions.....	121.0
Administration—5.8 FTE positions.....	\$ 339,100
Flood hazard improvement—15.0 FTE positions.....	817,200
Hydrologic engineering—16.5 FTE positions.....	985,800
Field project assistance and permitting—31.0 FTE positions.....	1,800,600
Centralized permit processing—6.0 FTE positions	269,300
Great Lakes shorelands and bottomlands program—15.0 FTE positions	847,100
Michigan resource inventory and aerial photography—8.7 FTE positions.....	466,500
Natural rivers management and protection—1.0 FTE position.....	64,200
Farmland and open space preservation—7.0 FTE positions	332,800
Inland lakes, streams, and wetland resources—14.0 FTE positions	822,600
Great Lakes information system—1.0 FTE position.....	263,300
Groundwater data development.....	70,000
GROSS APPROPRIATION	\$ 7,078,500

Appropriated from:

Federal revenues:	
EPA-OWWM, water pollution control, lake restoration cooperative agreements.....	212,700
EPA, multiple grants.....	200,900
DAG, soil conservation service	24,100
DOC-NOAA, multiple grants	876,700
Federal-emergency management agency	208,000
Interdepartmental grant revenues:	
IDG from MDOT-Michigan transportation fund	260,400
Special revenue funds:	
Game and fish protection fund	214,600
Michigan geographic information system revenue.....	21,400
State general fund/general purpose	\$ 5,059,700

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AIR QUALITY	
Full-time equated classified positions.....	99.5
Compliance program—59.0 FTE positions.....	\$ 3,278,100
State implementation planning and permitting—40.5 FTE positions	<u>2,294,700</u>
GROSS APPROPRIATION	<u>\$ 5,572,800</u>
Appropriated from:	
Federal revenues:	
EPA, multiple grants.....	1,696,300
Special revenue funds:	
Oil and gas privilege fee revenue.....	107,800
State general fund/general purpose	<u>\$ 3,768,700</u>
SURFACE WATER QUALITY	
Full-time equated classified positions.....	218.0
Surface water compliance program—84.5 FTE positions	\$ 4,544,800
Surface water permits program—32.0 FTE positions	<u>1,568,500</u>
Surface water surveillance program—49.0 FTE positions	<u>2,961,600</u>
State and local water quality management planning—12.0 FTE positions	<u>1,451,100</u>
Municipal wastewater facilities program—40.5 FTE positions	<u>1,845,900</u>
Fish contaminant monitoring contracts.....	<u>350,000</u>
GROSS APPROPRIATION	<u>\$ 12,721,900</u>
Appropriated from:	
Federal revenues:	
EPA, multiple grants.....	8,135,200
Special revenue funds:	
Wastewater operator training fees	65,800
Game and fish protection fund	118,400
CESARS service fee	21,300
State general fund/general purpose	<u>\$ 4,386,200</u>
ENVIRONMENTAL RESPONSE	
Full-time equated classified positions.....	198.0
Federal cleanup project management—69.0 FTE positions	\$ 5,440,600
Superfund cleanup.....	<u>27,834,600</u>
Leaking underground storage tanks.....	<u>3,300,000</u>
State cleanup (1982 PA 307)—30.0 FTE positions	<u>6,921,600</u>
Investigations, enforcement and emergency response—48.0 FTE positions	<u>2,651,800</u>
Environmental laboratory—46.0 FTE positions	<u>2,453,400</u>
Bofors lakeway judgment-compliance monitoring—2.0 FTE positions	<u>108,100</u>
Landfill maintenance	<u>40,000</u>
Community right-to-know—3.0 FTE positions.....	<u>177,500</u>
GROSS APPROPRIATION	<u>\$ 48,927,600</u>
Appropriated from:	
Federal revenues:	
EPA, multiple grants.....	\$ 1,088,500
EPA, superfund	23,255,700
EPA, LUST trust.....	5,013,800
EPA-OPM, environmental protection consolidated grants, program support	691,300
Special revenue funds:	
Private funds.....	108,100
Environmental response fund	290,900
Landfill maintenance trust fund.....	40,000
State general fund/general purpose	<u>\$ 18,439,300</u>
WASTE MANAGEMENT	
Full-time equated classified positions.....	166.0
Hazardous waste permits—23.5 FTE positions.....	<u>\$ 1,461,800</u>

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Groundwater permits—30.5 FTE positions.....	\$ 1,436,800
Manifest and technical support—23.0 FTE positions.....	1,132,900
Compliance and enforcement—72.0 FTE positions	3,908,100
Resource recovery—14.0 FTE positions.....	713,200
Waste reduction—3.0 FTE positions	208,300
GROSS APPROPRIATION	\$ 8,861,100

Appropriated from:

Federal revenues:	
EPA, multiple grants.....	2,813,200
Special revenue funds:	
Waste reduction fee revenue.....	208,300
State general fund/general purpose	\$ 5,839,600

RESOURCE PRESERVATION LAW ENFORCEMENT

Full-time equated classified positions.....	293.8
Wildlife resource protection—17.5 FTE positions	\$ 1,081,800
Snowmobile enforcement—2.3 FTE positions.....	139,500
Off-road vehicle enforcement—2.5 FTE positions	197,000
General law enforcement—265.0 FTE positions	15,386,800
State marine safety program—5.0 FTE positions.....	278,800
Commercial inspections—1.5 FTE positions	103,800
GROSS APPROPRIATION	\$ 17,187,700

Appropriated from:

Federal revenues:	
DOI-FWS, wildlife restoration.....	533,000
DOT-United States coast guard	539,600
EPA-OPM, environmental protection consolidated grants, program support	103,100
Special revenue funds:	
Marine safety fund.....	770,800
Game and fish protection fund	9,226,600
Game and fish - wildlife resource protection fund	1,081,800
Snowmobile registration fee revenue	139,500
Off road vehicle registration fee revenue.....	197,000
Oil and gas privilege fee revenue.....	103,100
State general fund/general purpose	\$ 4,493,200

STATE FAIR

Full-time equated unclassified positions	1.0
Full-time equated classified positions.....	67.5
State fair manager.....	\$ 55,000
Michigan state fair—67.5 FTE positions	4,412,300
GROSS APPROPRIATION	\$ 4,467,300

Appropriated from:

Special revenue funds:	
State fair revenue	3,471,100
State general fund/general purpose	\$ 996,200

GRANTS

Swamp and tax reverted lands.....	\$ 8,750,300
Purchased lands.....	9,872,200
Commercial forest reserve grants.....	1,558,200
Lake level control.....	112,200
Payment in lieu of taxes, farmland and open space preservation	19,800
Federal land and water conservation fund payments.....	5,000,000
Grant to counties—marine safety.....	2,030,000
Personnel grants—Act 641	576,600
Planning grants—Act 641.....	798,800

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Grants to local air pollution programs	\$ 1,568,400
Snowmobile local grants program	745,000
Clean Michigan fund	4,907,700
Hazardous waste grants.....	248,100
Groundwater compliance grants.....	248,100
Land resource program grants	1,822,200
Forest improvement district grants	397,000
Non-game wildlife fund grants	200,000
Inland fisheries resources grants.....	200,000
Septage waste compliance program	200,000
Hazardous substance research center	1,000,000
Acid rain study grants	99,200
Great Lakes cleanup grants.....	100,000
Wetlands mapping.....	400,000
Non-point source water pollution grants - urban areas.....	150,000
GROSS APPROPRIATION	\$ 41,003,800

Appropriated from:

Federal revenues:	
DOI-NPS.....	5,000,000
DOC-NOAA, multiple grants.....	1,103,600
EPA-OWWM, water pollution control, lake restoration cooperative agreements.....	443,000
EPA, multiple grants.....	40,000
EPA, superfund	1,000,000
Special revenue funds:	
Local funds	50,000
Michigan natural resources trust fund.....	50,000
Game and fish protection fund	4,355,600
Non-game wildlife fund	200,000
Snowmobile trail improvement fund.....	745,000
Marine safety fund.....	2,030,000
Septage waste license fees.....	200,000
State general fund/general purpose	\$ 25,786,600

INTERFUND TRANSFERS

Department of civil service.....	\$ 238,800
Legislative auditor general.....	36,200
Attorney general's office	288,300
Department of management and budget	92,000
Department of treasury.....	1,900
GROSS APPROPRIATION	\$ 657,200

Appropriated from:

Special revenue funds:	
Game and fish protection fund	657,200
State general fund/general purpose	\$ 0

EMPLOYMENT SAVINGS

Employment reduction.....	\$ (3,492,800)
GROSS APPROPRIATION	\$ (3,492,800)

Appropriated from:

State general fund/general purpose	\$ (3,492,800)
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GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this appropriation act is \$204,224,500.00 and state appropriations to be paid to local units of government in section 101 are as follows:

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DEPARTMENT OF NATURAL RESOURCES

Grants	\$
Swamp and tax reverted lands.....	8,750,300
Purchased lands.....	9,872,200
Snowmobile local grants	745,000
Local solid waste grants: personnel grants	576,600
Local solid waste grants: planning grants	798,800
Grants to local air pollution programs	1,568,400
Commercial forest reserve.....	1,558,200
Open space preservation	19,800
Land resource program grants	225,600
Lake level control.....	112,200
Marine safety grants to counties	2,030,000
Hazardous waste grants.....	248,100
Implementation of forest improvement act (Act No. 298 of the Public Acts of 1980).....	397,000
City of Pontiac - illegal dumping pilot enforcement project.....	105,000
Gogebic county forest	50,000
Groundwater compliance grants.....	248,100
Nongame wildlife fund grants	200,000
Clean Michigan fund	4,907,700
Inland fisheries resources grants.....	200,000
Septage waste compliance grants	200,000
Township of Ironwood - snowmobile equipment	27,000
Nonpoint source water pollution grants - urban areas	150,000
Great Lakes cleanup grants.....	100,000
Wetlands mapping.....	400,000
Total	<hr/> \$ 33,490,000

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 481 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "CESARS" means chemical evaluation search and retrieval system.
- (b) "Commission" means the commission of natural resources.
- (c) "DAG-FS" means the United States department of agriculture-forest service.
- (d) "Department" means the department of natural resources.
- (e) "DOC-NOAA" means the United States department of commerce-national oceanic and atmospheric administration.
- (f) "DOD-ARMY" means the United States department of defense-army.
- (g) "DOD-NAVY" means the United States department of defense-navy.
- (h) "DOE" means the United States department of energy.
- (i) "DOI" means the United States department of interior.
- (j) "DOI-FWS" means the DOI-fish and wildlife service.
- (k) "DOI-NPS" means the DOI-national park service.
- (l) "DOI-OSMRE" means the DOI-office of surface mining reclamation and enforcement.
- (m) "DOI-OWRT" means the DOI-office of water research and technology.

- (n) "DOT" means the United States department of transportation.
- (o) "EPA" means the United States environmental protection agency.
- (p) "EPA-LUST trust" means the EPA-leaking underground storage tank trust fund.
- (q) "EPA-OPM" means the EPA-office of program management.
- (r) "EPA-ORD" means the EPA-office of research and development.
- (s) "EPA-OWWM" means the EPA-office of water and waste management.
- (t) "FTE" means full-time equated.
- (u) "PCB" means polychlorinated biphenyl.

EXECUTIVE

Sec. 301. The appropriations in section 101 may be used for per diem payments to the members of commissions for a full day's committee work at which a quorum is present, for attending a hearing as authorized by the respective commissions, or for performing official business as authorized by each respective commission. The per diem payments shall be at a rate as follows:

(a) Commission of natural resources	\$ 75.00 per day
(b) State resource recovery commission	\$ 50.00 per day
(c) Hazardous waste management planning committee	\$ 50.00 per day
(d) Toxic substance control commission	\$ 100.00 per day

Sec. 302. Amounts appropriated in this act to the department shall not be used to purchase any airplane or helicopter, or any boat over 21 feet in length.

Sec. 303. The department when purchasing any equipment or supplies with funds appropriated in section 101, shall give preference to those items manufactured, assembled, or sold in this state.

Sec. 304. In carrying out the provisions of this act, should the director of the department be required to lay off any department employees, the director shall be exempted from using a strict application of continuous service credits in accordance with guidelines developed by the state personnel director and approved by the civil service commission in order to preserve affirmative action gains made in a program approved by the Michigan equal employment and business opportunity council. This is in accordance with civil service commission rule 2-19.3d.

Sec. 305. Except as expressly provided in section 101, the appropriations in section 101 shall not be used to support an unclassified position or a position that is exempt from the classified state civil service.

Sec. 306. The department shall provide the information necessary for the department of labor to prepare its compilation of job training programs to the house and senate appropriations committees.

ADMINISTRATIVE SERVICES

Sec. 401. The following are the estimated revenues available in the game and fish protection fund for the state fiscal year beginning October 1, 1988:

Projected balance from previous year	\$ 1,000,000
General purpose licenses	35,491,500
Interest and earnings	1,442,000
Federal indirect revenues	600,000
Miscellaneous revenues	500,000
Total game and fish protection fund	\$ 39,033,500

Sec. 402. The department shall submit to the house and senate fiscal agencies a quarterly report on the status of all FTE positions for which funds are appropriated in section 101 of this act. The reports shall be on a form approved by the house and senate fiscal agencies. The reports shall be submitted on October 1, 1988, January 2, 1989, April 1, 1989, July 1, 1989, and September 30, 1989.

Sec. 403. The additional position in administrative services shall be an accountant.

Sec. 404. The department, in cooperation with the department of treasury, shall study the mineral lease management program for purposes of implementing a permanent audit unit for that program. Upon completion of the study the department shall recommend to the legislature the feasibility of establishing an audit unit. If the report determines that the creation of an audit unit is feasible the report shall contain at a minimum all of the following:

- (a) The amount of funding necessary to support an audit unit.
- (b) The number of FTE positions that would be required.
- (c) One or more sources of financing for the program, other than the general fund of the state.
- (d) Where the audit unit would be located within the department.

DEPARTMENTAL OPERATIONAL SUPPORT

Sec. 501. The department shall report on February 1, 1989, to the senate and house of representatives appropriations committees and to the senate and house fiscal agencies. The report shall include:

- (a) The amount of contributions, gifts, bequests, grants, and donations received by the department for the fiscal year ending September 30, 1988.
- (b) A listing of the expenditures made from the amounts received as reported in subdivision (a).

RECREATION

Sec. 601. The department may charge the appropriations contained in section 101 including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 1989, for the engineering services provided, a standard percentage fee to be determined by the director of the department of management and budget, and may use the revenue derived to support the engineering services charges provided for in section 101.

FISHERIES MANAGEMENT

Sec. 701. Of the funds appropriated in section 101 for inland fisheries, a sufficient portion is appropriated to provide for the management of Lake Angeline in Marquette county as a trout fishery. This shall include the netting and removal of undesirable fish species and the planting of trout species.

Sec. 702. Of the funds appropriated in section 101, an amount shall be utilized by the department that is sufficient to begin a 5-year steelhead planting program in Lake Erie. The plantings shall be of such a nature to establish a self-sustaining steelhead population. The department shall report to the house appropriations subcommittee on natural resources on September 15 of each year on the progress of the department in complying with this section.

Sec. 703. Of the amount appropriated in section 101 for fisheries management, \$25,000.00 is appropriated from the game and fish protection fund for renovation of the Giddings street landing in the city of Muskegon.

STATE PARKS

Sec. 801. (1) There is created and established under the jurisdiction and control of the department a revolving account to be known as the MacMullan conference center account. The account shall receive all fees or other revenues generated from operation of the MacMullan conference center. Appropriations shall be made from the account for support of programs operations and all maintenance and operations of the facility, and shall not exceed the estimated revenues for the fiscal year in which they are made, together with any unexpended balances from prior years. An annual report of operations and expenditures shall be submitted to the appropriations committees of the senate and house of representatives and the house and senate fiscal agencies at the end of the fiscal year.

(2) The MacMullan conference center shall be uniformly available to any group or organization dedicated to utilization, protection, and economic development of the state's natural resources. An annual report of the

amount of money expended and the nature of training sessions that were held shall be submitted to the appropriations committees of the senate and house of representatives and the house and senate fiscal agencies at the end of the fiscal year.

Sec. 802. The commission of natural resources shall provide that each concession in a state park shall be awarded every 7 years based upon renegotiation or competitive bidding. The award of each concession in a state park shall be approved by the commission of natural resources.

Sec. 804. Of the total funds appropriated in section 101 for state park operations, the department shall expend \$40,000.00 to contract with Saginaw valley state university and Delta community college to operate the Jenison trial side museum interpretive center at Bay City state park.

Sec. 805. Included in the appropriation in section 101 for the state parks program is \$100,000.00 for the department to conduct a feasibility study on the establishment of a park on Lake Superior in Marquette county and for site preparation, and \$125,000.00 for Porcupine mountain state park ski hill maintenance and equipment.

Sec. 806. (1) If legislation is enacted before December 15, 1988 that raises state park fees which are credited by section 3 of Act No. 149 of the Public Acts of 1960, being section 318.303 of the Michigan Compiled Laws, to the state park improvement fund, the department of natural resources, the department of management and budget, and the house and senate fiscal agencies shall jointly prepare an estimate of the increase in revenue to the state park improvement fund resulting from the fee increase and shall submit the estimate to the director of the department of management and budget and the chairs of the house and senate committees on appropriations. If the estimate is less than \$2,806,600.00, then it is the intent of the legislature to make a general fund appropriation in the amount of the difference between \$2,806,600.00 and the estimate.

(2) If legislation raising state park fees credited by law to the state park improvement fund is not enacted prior to December 15, 1988, it is the intent of the legislature to make a general fund appropriation in the amount of \$2,806,600.00 for operation of state parks.

FOREST RESOURCE MANAGEMENT

Sec. 901. The department of state may carry over unexpended snowmobile and off-road vehicle fee collections as authorized by Act No. 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518 of the Michigan Compiled Laws, and Act No. 319 of the Public Acts of 1975, being sections 257.1601 to 257.1626 of the Michigan Compiled Laws, to fund following year programs in the department of state and the department as appropriated by the legislature.

Sec. 902. The department may carry forward the unexpended revenue collected for wildfire prevention and the Rosecommon equipment center. Expenditure shall not exceed revenue collected for the fiscal year together with any unexpended balances of the prior fiscal year.

Sec. 903. Of the amount apporriated in section 101 for forest resource management, \$50,000.00 is appropriated from the forest management fund for the Gogebic county forest.

LANDS

Sec. 1001. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 1989, and for prior fiscal years, a standard percentage fee to be determined by the state budget director, and may use the revenue derived to support the land acquisition service charges provided for in section 101.

Sec. 1002. The land and lease sale service charges fund is created. An amount equal to the cost of personal services, printing, postage, advertising, contractual services, and facility rental associated with the sale of oil, gas, and mineral leases and tax reverted lands shall be deducted from the sales and leases and credited to the land and lease sale service charges fund.

Sec. 1003. The department shall not offer for public sale any mineral rights that it owns until the department has the permission of the owner of the surface rights to that land.

LAND AND WATER MANAGEMENT

Sec. 1102. (1) The appropriation in section 101 for wetlands mapping is to provide for compliance with the Goemaere-Anderson wetland protection act, Act No. 203 of the Public Acts of 1979, being sections 281.701 to 281.722 of the Michigan Compiled Laws.

(2) The department shall report to the appropriations committees of the house of representatives and senate on March 1, 1989 and September 30, 1989 the status of county wetland mapping efforts.

(3) Of the funds appropriated in section 101 for enforcement of Act No. 203 of the Public Acts of 1979, the department shall not undertake enforcement activities for land parcels not identified as wetlands in counties where wetland mapping has been completed.

GEOLOGICAL SURVEY

Sec. 1201. From fees collected pursuant to section 22 of Act No. 61 of the Public Acts of 1939, being section 319.22 of the Michigan Compiled Laws, there is appropriated \$125,000.00 to be known as the brine loss investigation fund which shall be utilized by the supervisor of wells for response and investigation of existing or future alleged instances of groundwater contamination resulting from drilling or operation of oil or gas wells. If necessary, and after consultation with the oil and gas advisory board, the supervisor of wells may negotiate and authorize direct contractual services for surface of hydrogeologic investigations. The fund shall not be used for research or for soil or groundwater sampling where verified complaints do not exist.

ENVIRONMENTAL RESPONSE

Sec. 1301. When funds are expended from the appropriation in section 101 for water cleaning emergency funds for use by the department, the department shall do all within its powers to ascertain who was at fault in causing a spill or leakage which to remedy the situation necessitated the use of the emergency fund. When possible, the department shall charge and collect from the party responsible for the spill or leakage, the costs incurred by the department in remedying the situation. Funds collected, after the costs of collection, shall be returned to the water cleaning emergency fund. Notwithstanding any other section of this act, these funds are hereby appropriated and allocated for expenditure when received. The department shall report to the appropriations committees of the house of representatives and senate and the house and senate fiscal agencies, the status, use, and results of the water cleaning emergency fund in January, April, July, and October of each year.

Sec. 1302. Of the funds appropriated in section 101 for superfund program development, the department shall contract, to the extent practicable, with the private sector for the operation of that program.

Sec. 1303. (1) Under the appropriation in section 101 for the Act 307 cleanup program, the department shall continue to make authorizations for site evaluation, interim response activity, final response activity, and contingencies for all environmental contamination sites and for the administration of the program created by the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled Laws.

(2) The department shall report the following information relative to allocations made from the line "Act 307 cleanup" in section 101 to the senate and house appropriations committees and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) The estimated time necessary to prepare plans or complete any necessary study if the allocation is for plans or a study.
- (d) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (e) The estimated time to complete the response activity if the allocation is for a response activity.
- (f) The amount of the allocation.

(3) The report shall be made available as follows:

Reporting Period	Report Due
October through March	May 15
April through September	November 15

(4) The unexpended portion of the appropriation in section 101 to the department, state cleanups (Act 307 PA 1982) remaining at the end of the fiscal year ending September 30, 1989, shall not lapse to the fund from which appropriated but shall continue to be available for the purposes for which it was appropriated. The funds carried forward into the next fiscal year pursuant to this section shall be used at the discretion of the director of the department for remedial actions only for those sites evaluated under the site assessment system created in the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled Laws.

Sec. 1304. (1) The department shall report the following information relative to site specific cooperative agreements made from the line "superfund cleanup" to the senate and house appropriations committees and the senate and house fiscal agencies:

- (a) The name and location of the site for which the site specific cooperative agreement is made.
- (b) The nature of the problem encountered at the site.
- (c) The estimated time to prepare plans or complete any necessary study if the allocation is for plans or a study.
- (d) A brief description of how the problem will be resolved if the allocation is made for a remedy.
- (e) The estimated time to complete the remedy of the problem if the allocation is for a remedy.
- (f) The amount of the anticipated financing for the site.

(2) The report shall be made available as follows:

Reporting Period	Report Due
October through March	May 15
April through September	November 15

Sec. 1305. The department shall report to the house and senate appropriations subcommittees on natural resources within 30 days before April 30, 1989 and within 30 days before October 30, 1989 on the status of the department's efforts to reduce the existing backlog of groundwater discharge permits.

Sec. 1306. The funds appropriated in section 101 shall not be used by the staff of any district or regional office of the department to require any farmer or vegetable or fruit processor to acquire either a surface or groundwater permit for the discharge of water used in the production of food for human consumption if the water used is either spray-aerated or suitably disposed of on the lands owned by the farmer or processor and if the boundary of property used for these activities is located at least 1,500 feet from any named stream or lake in the state.

Sec. 1307. The department may contract with the department of public health or the department of agriculture, or both, for the purpose of laboratory tests, monitoring, or analyses in connection with the industrial surveillance program. The department performing the service shall bill the department receiving the service for the necessary costs of the service. A department shall pay each bill received for services rendered pursuant to this section.

Sec. 1308. The department shall examine the criteria for listing sites for cleanup under the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled Laws, to ensure that the effects of environmental contamination on aquatic environments, fish, birds, and surface water are fully addressed. The department shall review and rank as provided under Act No. 307 of the Public Acts of 1982 program sites of Great Lakes environmental contamination within the borders of this state as identified by the international joint commission.

Sec. 1309. If the voters at the November 8, 1988 general election do not approve a general obligation bond issue that provides in whole or part for the financing of remedial actions at sites of toxic contamination, it is the intent of the legislature to make a general fund appropriation of \$4,925,000.00 for state cleanup (1982 PA 307).

Sec. 1310. Of the amount appropriated in section 101 for environmental response, \$105,000.00 is appropriated for the city of Pontiac illegal dumping pilot enforcement project.

RESOURCE PRESERVATION LAW ENFORCEMENT

Sec. 1401. Of the state general fund/general purpose resources appropriated in section 101 to resource preservation law enforcement, \$2,015,300.00 is to provide reimbursement to the game and fish protection fund for senior citizen reimbursement.

GRANTS

Sec. 1601. In administering the federal land and water conservation grant program, the department shall not adopt a policy that discriminates against providing funding to small communities in this state.

Sec. 1602. The department shall report to the house and senate appropriations subcommittees on natural resources those local units of government which received hazardous waste grants from the funds appropriated in section 101.

Sec. 1603. Before any of the \$248,100.00 appropriated in section 101 for groundwater compliance grants is committed, the department shall submit to the senate and house appropriations subcommittees on natural resources a list of the projects and the local governmental units proposed to be funded by the appropriation.

Sec. 1604. Of the \$5,673,000.00 appropriated in section 101 as state match for the superfund cleanup program, an amount not to exceed \$250,000.00 may be expended as state match for the hazardous substance research center appropriated in section 101.

Sec. 1605. (1) If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under the septage waste servicers act, Act No. 181 of the Public Acts of 1986, being sections 325.311 to 325.382 of the Michigan Compiled Laws, then the department may spend funds appropriated in section 101 under the septage waste compliance program in accordance with section 17(3) of the septage waste servicers act, Act No. 181 of the Public Acts of 1986.

(2) The department may carry forward unexpended septage waste license fees collected for the septage waste compliance program. Expenditures shall not exceed revenue collected for the fiscal year together with any unexpended balances of the prior fiscal year.

Sec. 1606. Of the state general fund/general purpose resources appropriated in section 101 for purchased lands, \$1,026,100.00 is to provide reimbursement to the game and fish protection fund for the first and second year of a 5-year phase-in of general fund support of 50% of the total tax payments due to local units for lands acquired with hunting and fishing license fees from the game and fish protection fund.

EMPLOYMENT SAVINGS

Sec. 1701. Before December 31, 1988, the director of the department shall report the department's employment savings plan of \$3,492,800.00 state general fund/general purpose to the senate and house appropriations committees and the senate and house fiscal agencies. The employment savings plan shall indicate how the general fund savings will be realized, from which line item the savings will be realized, when the savings are to be effective, and any FTE positions affected. The employment savings plan shall not be implemented until approved by the senate and house of representatives subcommittees on natural resources.

This act is ordered to take immediate effect.

.....
Clerk of the House of Representatives.

.....
Secretary of the Senate.

Approved

.....
Governor.