

HOUSE BILL No. 4287

EXECUTIVE BUDGET BILL

March 10, 1987, Introduced by Reps. Jacobetti and Maynard and
referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police for the
fiscal year ending September 30, 1988; and to provide for the expenditure of
the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. There is appropriated for the department of state police, for the
2 fiscal year ending September 30, 1988, the following amounts:

3 DEPARTMENT OF STATE POLICE

4 APPROPRIATIONS SUMMARY:

5 Full-time equated unclassified positions.....4.0

6 Full-time equated classified positions.....3,234.5

7 GROSS APPROPRIATION.....\$ 190,194,200

8 IDT-OHSP Federal Funds..... 1,032,800

9 IDT-Emergency Services Federal Funds..... 80,400

1	Total Intradepartmental transfers (IDT).....	\$ 1,113,200
2	TOTAL SPENDING.....	\$ 189,081,000
3	IDG-corrections contract.....	50,000
4	IDG-from MDOT-state trunkline fund.....	4,106,300
5	IDG-from DMB-Michigan justice training fund.....	675,000
6	IDG-training academy charges	514,900
7	IDG-from MDOT-Michigan transporatation fund.....	588,700
8	IDG-state department inspection contracts.....	1,060,000
9	IDG-from natural resources-contract tailoring reimbursement	26,600
10	IDG-from treasury department.....	300,000
11	Total interdepartmental grants (IDG).....	\$ 7,321,500
12	ADJUSTED GROSS APPROPRIATION.....	\$ 181,759,500
13	DOT-NHTSA, State and community highway safety.....	3,832,200
14	DOD, Federal emergency management assistance.....	3,765,600
15	DOT, Motor carrier safety.....	2,000,000
16	DOJ-U.S. marshal services.....	250,000
17	Total federal.....	\$ 9,847,800
18	Local forms reimbursement revenue.....	75,000
19	Local revenue-forensic services and materials.....	25,000
20	Local rentals-department aircraft.....	75,000
21	Local charges-community services materials.....	25,000
22	Local revenues-communication centers.....	110,800
23	Local-LEIN fees.....	492,900
24	Local-reimbursed services.....	100,000
25	Local-breathalyzer training fees.....	79,300
26	Local-breathalyzer inspection fees.....	2,500
27	Total local.....	\$ 985,500

1	Private-auto theft prevention fund.....	\$ 5,500,000
2	Private-nuclear plant emergency planning reimbursement.....	328,300
3	Private reimbursement.....	5,000
4	Total private.....	\$ 5,833,300
5	Fire alarm regulation fees.....	22,200
6	Motor carrier fees.....	1,549,300
7	Commercial look-up fees.....	353,000
8	Narcotics investigation revenues.....	500,000
9	Hazardous materials inspection fees.....	435,800
10	Auto theft investigation.....	100,000
11	Auction revenues.....	15,000
12	Central records service fees.....	500,000
13	Total state restricted.....	\$ 3,475,300
14	General fund/general purpose.....	\$ 161,617,600
15	EXECUTIVE DIRECTION	
16	Full-time equated unclassified positions.....	3.0
17	Full-time equated classified positions.....	45.0
18	Director.....	\$ 64,100
19	Legislative liaison.....	39,500
20	Administrative assistant.....	39,500
21	Salaries and wages--51.0 FTE positions.....	1,956,700
22	Longevity and insurance.....	233,500
23	Retirement.....	185,400
24	Pension.....	333,000
25	Travel.....	173,400
26	Equipment.....	37,000
27	Contractual services, supplies, and materials.....	52,900

1	Employment reduction--(10.0) FTE positions.....	\$	(326,000)
2	Patrol vehicle testing.....		5,000
3	Auto theft prevention grants.....		5,011,200
4	Auto theft prevention administration--4.0 FTE positions....		210,300
5	GROSS APPROPRIATION.....	\$	8,015,500
6	Appropriated from:		
7	Private-auto theft prevention fund.....		5,288,000
8	Private reimbursement.....		5,000
9	General fund/general purpose.....	\$	2,722,500
10	DEPARTMENTWIDE APPROPRIATIONS		
11	Special maintenance.....	\$	114,000
12	Rent.....		2,549,100
13	Compensation inequity account.....		32,300
14	Worker's compensation.....		1,315,700
15	Fleet leasing.....		8,197,300
16	Inservice training.....		675,000
17	GROSS APPROPRIATION.....	\$	12,883,400
18	Appropriated from:		
19	IDT-DOD Federal emergency management assistance.....		80,400
20	IDT-OHSP federal funds.....		68,200
21	IDG from DMB-Michigan justice training fund.....		675,000
22	General fund/general purpose.....	\$	12,059,800
23	ADMINISTRATIVE SERVICES BUREAU		
24	Full-time equated classified positions.....	100.0	
25	Salaries and wages--99.0 FTE positions.....	\$	2,962,200
26	Longevity and insurance.....		378,100
27	Retirement.....		501,400

1	Pension.....	\$	62,100
2	Travel.....		90,000
3	Equipment.....		35,800
4	Contractual services, supplies, and materials.....		80,900
5	Contract tailoring--1.0 FTE position.....		26,600
6	Forms reimbursement-local law enforcement agencies.....		75,000
7	Medical transportation.....		75,000
8	Auction expenditures.....		15,000
9	GROSS APPROPRIATION.....	\$	4,302,100
10	Appropriated from:		
11	IDG from natural resources-contract tailoring reimbursement		26,600
12	Local forms reimbursement revenue.....		75,000
13	Auto theft prevention fund.....		212,000
14	Auction revenues.....		15,000
15	General fund/general purpose.....	\$	3,973,500
16	HIGHWAY SAFETY PLANNING		
17	Full-time equated classified positions.....		24.0
18	State program planning and administration--20.0 FTE		
19	positions.....	\$	1,496,800
20	Grants to local government.....		2,500,000
21	Occupant restraint usage program--4.0 FTE positions.....		287,100
22	GROSS APPROPRIATION.....	\$	4,283,900
23	Appropriated from:		
24	IDG from MDOT-Michigan transportation fund.....		451,700
25	DOT-NHTSA, State and community highway safety.....		3,832,200
26	General fund/general purpose.....	\$	0
27	EMERGENCY SERVICES		

1	Full-time equated classified positions.....	40.0	
2	State program planning and administration--18.5 FTE		
3	positions.....	\$	1,129,000
4	Local emergency preparedness directors seminar--1.5 FTE		
5	positions.....		182,500
6	Grants to state agencies.....		120,000
7	Grants to local government.....		1,782,100
8	Population protection planning--9.0 FTE positions.....		716,300
9	Radiological maintenance & calibration control--4.5 FTE		
10	positions.....		295,600
11	Nuclear power plant emergency planning--5.0 FTE positions..		328,300
12	Shelter survey--1.5 FTE positions.....		138,000
13	Grants to civil air patrol.....		25,000
14	GROSS APPROPRIATION.....	\$	4,716,800
15	Appropriated from:		
16	DOD, Federal emergency management assistance.....		3,765,600
17	Private-nuclear plant emergency planning reimbursement.....		328,300
18	General fund/general purpose.....	\$	622,900
19	CENTRAL RECORDS		
20	Full-time equated classified positions.....	91.0	
21	Salaries and wages--91.0 FTE positions.....	\$	2,318,600
22	Longevity and insurance.....		298,200
23	Retirement.....		382,700
24	Pension.....		60,200
25	Travel.....		18,900
26	Equipment.....		31,100
27	Contractual services, supplies, and materials.....		131,700

1	A.F.I.S.....	\$	1,750,000
2	GROSS APPROPRIATION.....	\$	4,991,400
3	Appropriated from:		
4	Service fees.....		500,000
5	General fund/general purpose.....	\$	4,491,400
6	CRIMINAL JUSTICE DATA CENTER		
7	Full-time equated classified positions.....		60.0
8	Salaries and wages--60.0 FTE positions.....	\$	2,013,200
9	Longevity and insurance.....		248,100
10	Retirement.....		357,100
11	Pension.....		18,200
12	Travel.....		14,700
13	Contractual services, supplies, and materials.....		1,783,600
14	Data processing equipment.....		934,100
15	GROSS APPROPRIATION.....	\$	5,369,000
16	Appropriated from:		
17	Local-LEIN fees.....		492,900
18	General fund/general purpose.....	\$	4,876,100
19	FORENSIC SCIENCES		
20	Full-time equated classified positions.....		172.0
21	Salaries and wages--172.0 FTE positions.....	\$	6,175,000
22	Longevity and insurance.....		697,600
23	Retirement.....		508,500
24	Pension.....		868,300
25	Travel.....		55,100
26	Equipment.....		313,700
27	Contractual services, supplies, and materials.....		847,400

1	Forensic services and materials to local units.....	\$	25,000
2	GROSS APPROPRIATION.....	\$	9,490,600
3	Appropriated from:		
4	Local revenue-forensic services and materials.....		25,000
5	General fund/general purpose.....	\$	9,465,600
6	COMMUNICATIONS		
7	Full-time equated classified positions.....		32.0
8	Salaries and wages--32.0 FTE positions.....	\$	986,900
9	Longevity and insurance.....		123,000
10	Retirement.....		184,000
11	Travel.....		13,100
12	Equipment.....		973,700
13	Contractual services, supplies, and materials.....		1,623,400
14	Communications study.....		250,000
15	Special maintenance.....		8,300
16	GROSS APPROPRIATION.....	\$	4,162,400
17	Appropriated from:		
18	General fund/general purpose.....	\$	4,162,400
19	TRAINING ADMINISTRATION		
20	Full-time equated classified positions.....		33.0
21	Salaries and wages--25.0 FTE positions.....	\$	859,100
22	Longevity and insurance.....		100,500
23	Retirement.....		37,900
24	Pension.....		166,900
25	Travel.....		5,300
26	Equipment.....		7,400
27	Contractual services, supplies, and materials.....		60,000

1	Food.....	\$	26,300
2	Reimbursed training--8.0 FTE positions.....		307,600
3	GROSS APPROPRIATION.....	\$	1,571,000
4	Appropriated from:		
5	IDG-training academy charges.....		514,900
6	General fund/general purpose.....	\$	1,056,100
7	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL		
8	Full-time equated classified positions.....	16.0	
9	Salaries and wages--16.0 FTE positions.....	\$	565,700
10	Longevity and insurance.....		67,100
11	Retirement.....		103,700
12	Travel.....		18,900
13	Equipment.....		13,800
14	Contractual services, supplies, and materials.....		108,400
15	Training only to local units.....		587,100
16	GROSS APPROPRIATION.....	\$	1,464,700
17	Appropriated from:		
18	General fund/general purpose.....	\$	1,464,700
19	FIRE MARSHAL		
20	Full-time equated unclassified positions.....	1.0	
21	Full-time equated classified positions.....	119.0	
22	Salaries and wages--69.0 FTE positions.....	\$	2,431,500
23	Longevity and insurance.....		285,000
24	Retirement.....		98,300
25	Pension.....		664,500
26	Travel.....		35,700
27	Equipment.....		6,100

1	Contractual services, supplies, and materials.....\$	142,700
2	Fire alarm regulation.....	22,200
3	Medicare/medicaid fire inspections--9.0 FTE positions.....	535,700
4	AIS-ICF/MR fire safety inspections--9.0 FTE positions.....	524,300
5	Arson strike force--21.0 FTE positions.....	1,069,400
6	Hazardous materials inspection--3.0 FTE positions.....	190,300
7	Fire fighters training council--6.0 FTE positions.....	615,100
8	Executive secretary.....	33,100
9	Fire safety board--2.0 FTE positions.....	135,800
10	GROSS APPROPRIATION.....\$	6,789,700
11	Appropriated from:	
12	IDG-state department inspection contracts.....	1,060,000
13	Hazardous materials inspection fees.....	190,300
14	Fire alarm regulation fees.....	22,200
15	General fund/general purpose.....\$	5,517,200
16	UNIFORM SERVICES	
17	Full-time equated classified positions.....1,758.0	
18	Salaries and wages--1,604.0 FTE positions.....\$	52,403,500
19	Longevity and insurance.....	6,915,000
20	Retirement.....	344,000
21	Pension.....	13,839,100
22	Travel.....	334,800
23	Equipment.....	112,800
24	Contractual services, supplies, and materials.....	4,147,700
25	Wayne county expressway patrol--26.0 FTE positions.....	1,013,500
26	Oakland county expressway patrol--37.0 FTE positions.....	1,432,200
27	Macomb county expressway patrol--17.0 FTE positions.....	661,000

1	Ingham county expressway patrol--8.0 FTE positions.....	\$ 308,500
2	Genesee county expressway patrol--5.0 FTE positions.....	192,900
3	Kent county expressway patrol--17.0 FTE positions.....	660,400
4	Security guards--44.0 FTE positions.....	1,433,900
5	Canine drug detection program.....	50,000
6	Reimbursed services.....	100,000
7	GROSS APPROPRIATION.....	\$ 83,949,300
8	Appropriated from:	
9	IDG from MDOT-Michigan transportation fund.....	137,000
10	IDG corrections contract.....	50,000
11	IDG Treasury (enhanced tax law enforcement).....	300,000
12	Local-reimbursed services.....	100,000
13	General fund/general purpose.....	\$ 83,362,300
14	OPERATIONS	
15	Full-time equated classified positions.....	124.5
16	Salaries and wages--117.5 FTE positions.....	\$ 3,058,500
17	Longevity and insurance.....	378,100
18	Retirement.....	402,800
19	Pension.....	220,900
20	Travel.....	20,600
21	Equipment.....	14,700
22	Contractual services, supplies, and materials.....	151,000
23	9-1-1/Central dispatch--4.0 FTE positions.....	500,000
24	Airplane operations.....	228,300
25	Communication centers--3.0 FTE positions.....	110,800
26	Local rental of department aircraft.....	75,000
27	Community services materials to local units.....	25,000

1	GROSS APPROPRIATION.....	\$	5,185,700
2	Appropriated from:		
3	Local rentals-department aircraft.....		75,000
4	Local charges-community services materials.....		25,000
5	Local revenues-communication centers.....		110,800
6	General fund/general purpose.....	\$	4,974,900
7	INVESTIGATIVE SERVICES		
8	Full-time equated classified positions.....		352.0
9	Salaries and wages--343.5 FTE positions.....	\$	12,284,700
10	Longevity and insurance.....		1,443,300
11	Retirement.....		112,100
12	Pension.....		2,982,600
13	Travel.....		257,700
14	Equipment.....		84,700
15	Contractual services, supplies, and materials.....		1,022,800
16	U.P. cooperative drug teams--8.5 FTE posistions.....		643,000
17	Narcotics investigation funds.....		500,000
18	Auto theft investigation funds.....		100,000
19	Reimbursed services.....		250,000
20	GROSS APPROPRIATION.....	\$	19,680,900
21	Appropriated from:		
22	DOJ-U.S. marshal services.....		250,000
23	Narcotics investigation revenues.....		500,000
24	Auto theft investigation.....		100,000
25	General fund/general purpose.....	\$	18,830,900
26	TRAFFIC SERVICES		
27	Full-time equated classified positions.....		83.0

1	Salaries and wages--76.0 FTE positions.....	\$ 2,522,800
2	Longevity and Insurance.....	313,900
3	Retirement.....	182,800
4	Pension.....	390,300
5	Travel.....	31,500
6	Equipment.....	40,800
7	Contractual services, supplies, and materials.....	158,400
8	Selective traffic law enforcement--3.0 FTE positions.....	331,200
9	Update crash statistics--2.0 FTE positions.....	102,700
10	Operation CARE--1.0 FTE position.....	354,200
11	Vehicle identification number--1.0 FTE position.....	37,500
12	Reimbursed breathalyzer inspections.....	2,500
13	District 55 enforcement program.....	152,200
14	Accident records backlog reduction.....	353,000
15	GROSS APPROPRIATION.....	\$ 4,973,800
16	Appropriated from:	
17	IDT-OHSP federal funds.....	964,600
18	Local-breathalyzer training fees.....	79,300
19	Local breathalyzer inspection fees.....	2,500
20	Commerical Look-up fees.....	353,000
21	General fund/general purpose.....	\$ 3,574,400
22	MOTOR CARRIER ENFORCEMENT	
23	Full-time equated classified positions.....	185.0
24	Salaries and wages--113.0 FTE positions.....	\$ 3,392,400
25	Longevity and insurance.....	442,600
26	Retirement.....	616,500
27	Pension.....	13,500

1	Contractual services, supplies, and materials.....\$	322,200
2	Equipment.....	48,100
3	Travel.....	545,000
4	Special maintenance.....	79,000
5	Safety inspections --55.0 FTE positions.....	2,196,300
6	Hazardous materials transportation enforcement--6.0 FTE	
7	positions.....	245,500
8	School bus inspections--11.0 FTE positions.....	462,900
9	GROSS APPROPRIATION.....\$	8,364,000
10	Appropriated from:	
11	IDG from MDOT-state trunkline fund.....	4,106,300
12	DOT, Motor carrier safety.....	2,000,000
13	Hazardous materials inspection fees.....	245,500
14	Motor carrier fees.....	1,549,300
15	General fund/general purpose.....\$	462,900
16	Sec. 2. In accordance with the provisions of section 30 of article IX of	
17	the state constitution of 1963, total state spending in this bill is	
18	\$172,414,400.00 and state spending to be paid to units of local government is	
19	as follows:	
20	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
21	Training only to local units law enforcement officers.... \$	587,100
22	FIRE MARSHAL	
23	Fire fighters training council.....	228,700
24	CENTRAL RECORDS	
25	A.F.I.S.....	450,200
26	Total..... \$	1,266,000

27 Sec. 3. The appropriations made and the expenditures authorized under

1 this act and the departments, agencies, commissions, boards, offices, and
2 programs for which an appropriation is made under this act are subject to Act
3 No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
4 Michigan Compiled Laws.

5 Sec. 4. As used in this act:

6 (a) "AFIS" means automated fingerprint identification system.

7 (b) "AIS/ICF/MR" means alternate intermediate services, intermediate care
8 facilities, mentally retarded.

9 (c) "CARE" means combined accident reduction effort.

10 (d) "CCH" means computerized criminal history.

11 (e) "DOJ-BJS" means the United States department of justice, bureau of
12 justice statistics.

13 (f) "DOT" means the United States department of transportation.

14 (g) "DOT-NHTSA" means DOT-national highway traffic safety administration.

15 (h) "DMB" means the department of management and budget.

16 (i) "FTE" means full-time equated.

17 (j) "IDG" means interdepartmental grant.

18 (k) "LEIN" means law enforcement information network.

19 (m) "MDOT" means Michigan department of transportation.

20 (n) "OHSP" means office of highway safety planning.

21 Sec. 5. (1) The director of the department of management and budget is
22 authorized to make administrative transfers in such amounts as may be
23 necessary from amounts appropriated in section 1 to cover current deficits
24 created by prorated monthly sick leave payments resulting from employees
25 retiring under section 19a of Act No. 240 of the Public Acts of 1943.

26 (2) The department of management and budget shall report to the house and
27 senate appropriations committees the listing of all administrative transfers

1 made under the authority of subsection (1).

2 Sec. 6. (1) The amounts appropriated in section 1 for highway safety
3 planning programs shall be treated as work project accounts and shall not
4 revert to the general fund of the state at the conclusion of the fiscal year
5 ending September 30, 1988, but shall continue to be available for expenditure
6 until the projects for which they were appropriated are completed or
7 otherwise terminated. At the conclusion of the fiscal year ending September
8 30, 1988, the unencumbered balance for each completed or terminated project
9 shall revert to the general fund and unearned federal funds received for the
10 completed or terminated project shall be returned.

11 (2) A principal executive officer of a department having an appropriation
12 for highway safety planning funds shall notify the director of the department
13 of management and budget as to the September 30, 1988, status of each project
14 for which appropriations are made. This notification shall be made by the
15 following November 1, and shall be in sufficient detail so that the director
16 of the department of management and budget can cause the unencumbered balance
17 of the completed or terminated projects to be reverted to the general fund of
18 the state.

19 Sec. 7. The state director of emergency services may call upon all
20 agencies or departments of the state and all resources of the state for the
21 purpose of protecting life and property and providing for the health and
22 safety of the population in any area of the state in which the governor
23 proclaims a state of emergency under Act No. 302 of the Public Acts of 1945,
24 being sections 10.31 to 10.33 of the Michigan Compiled Laws, or Act No. 390
25 of the Public Acts of 1976, being sections 30.401 to 30.420 of the Michigan
26 Compiled Laws. The state director of emergency services shall expend the
27 amounts the director considers necessary to accomplish these purposes. The

1 director shall submit to the state budget director as soon as possible a
2 complete report of all actions taken under the authority of this section.
3 The report shall contain as a separate item a statement of all funds expended
4 which were not reimbursable from federal funds. The state budget director
5 shall review the expenditures and submit recommendations to the legislature
6 in regard to any possible need for a supplemental appropriation.

7 Sec. 8. In addition to the appropriations contained in section 1, the
8 department of state police may receive funds from local units of government
9 for the purpose of expanding or upgrading the law enforcement information
10 network, if the funds do not require state money either for matching
11 purposes, or for continuing programs if the funds from local units of
12 government become unavailable.

13 Sec. 9. In addition to the appropriations contained in section 1, the
14 department of state police may receive and expend funds from local or private
15 sources for the purpose of providing emergency management training to such
16 local or private interests.

17 Sec. 10. (1) The \$75,000.00 appropriated in section 1 for medical
18 transportation is for a pilot project for air and ground transportation of
19 persons requiring emergency medical services in the Upper Peninsula and
20 northern Lower Peninsula. The pilot project shall be administered by
21 Marquette general hospital.

22 (2) This medical transportation appropriation is intended to be
23 sufficient funding for the third year of a 3-year pilot project providing air
24 and ground transportation to and from Marquette general hospital for patients
25 with no other resources.

26 (3) Marquette general hospital will provide a comprehensive report
27 annually to the department of state police including but not limited to:

1 (a) The number of trips offered to date and the total cost of services
2 rendered.

3 (b) The origin and destination of each trip provided.

4 (c) The medical reason for each trip provided.

5 (d) The cost of each trip provided.

6 (e) The name of the transportation firm utilized for each trip.

7 (f) The method of transportation for each trip.

8 (4) The annual report shall be submitted no later than October 15, 1988,
9 and shall include all services rendered from October 1, 1987 to September 30,
10 1988.

11 Sec. 11. The funds appropriated in section 1 for the automated
12 fingerprint identification system shall be considered a work project account
13 that shall not lapse at the end of the fiscal year.

14 Sec. 12. (1) A steering committee shall be created to assist in the
15 development and implementation of a Michigan automated fingerprint
16 identification system. The committee shall be comprised of the following
17 members:

18 (a) The attorney general, or his or her designated representative.

19 (b) The secretary of state, or his or her designated representative.

20 (c) The director of the department of corrections, or his or her
21 designated representative.

22 (d) The commissioner of the Detroit police department, or his or her
23 designated representative.

24 (e) Three representatives of the department of state police, to be
25 appointed by the director of the department of state police.

26 (f) Three representatives of the Michigan association of chiefs of
27 police, to be appointed annually by that association.

1 (g) Three representatives of the Michigan sheriff's association, to be
2 appointed annually by that association.

3 (h) Three representatives of the prosecuting attorneys association of
4 Michigan to be appointed annually by that association.

5 (2) The committee shall elect from its membership a chairperson, who
6 shall serve 1 year. The committee shall meet quarterly, during the months of
7 January, April, July, October, and at other times the chairperson considers
8 necessary.

9 Sec. 13. In addition to appropriations contained in section 1, the
10 department of state police may receive and expend funds from local units of
11 government for the purpose of acquiring equipment for the automated
12 fingerprint identification system.

13 Sec. 14. The appropriations provided in Section 1 for salaries and wages,
14 longevity and insurance, retirement, and pension, and for project accounts
15 are approved for expenditure for automated information processing which are
16 relevant to the objectives of the given appropriation unit or project
17 account. Such expenditure shall not be applied to the \$20,000 limitation
18 provided in Sec. 203(2) of Act No. 431 of the Public Acts of 1984, being
19 section 18.1203(2) of the Michigan Compiled Laws.

20 Sec. 15. The \$500,000.00 appropriated in Section 1 for 9-1-1/central
21 dispatch is to be used for state participation in state/local central
22 dispatch operations associated with 9-1-1 service districts created pursuant
23 to Act 32 of the Public Acts of 1986, being sections 484.1101 to 484.1707 of
24 the Michigan Compiled Laws. The state's participation in a given state/local
25 central dispatch operation shall be limited to the provision of 1.0 state
26 police sergeant and 50 percent of the cost of central dispatch equipment not
27 to exceed \$70,000. The purchase of in-car radios shall not be eligible for

1 state funding or for inclusion in the computation of the state share.
2 Furthermore, receipt of state funds for equipment is contingent upon
3 inclusion of the state police sergeant in the on-going management of the
4 central dispatch operation.

5 Sec. 16. The \$643,000 appropriated in section 1 for U.P. cooperative drug
6 teams shall be limited to operations that include significant financial and
7 personnel participation from local units of government.

8 Sec. 17. In addition to appropriations contained in Section 1, the
9 department of state police may receive or expend funds from local sources for
10 the purpose of supporting emergency preparedness response and mitigation
11 activity.

12 Sec. 18. Included in the appropriation in section 1 for operations
13 contractual services, supplies, and materials is \$100,000.00 for a grant to
14 fund the Jackson county dispatch operation.

15 Sec. 19. Included in the appropriation in section 1 for operations
16 contractual services, supplies, and materials is \$28,000.00 for a grant to
17 fund the Muskegon county dispatch operation.

18 Sec. 20. The transportation funds appropriated and transferred to state
19 agencies in section 1 shall be expended pursuant to annual contracts between
20 the department of transportation and state agencies providing tax and fee
21 collection and other services that are applicable to transportation funds.
22 The contracts shall be executed prior to the introduction of the executive
23 budget by the governor. The contracts shall specify, but are not limited to,
24 the following data applicable to each state agency:

25 (a) The estimated costs to be recovered from transportation funds,
26 segregated by the agency's spending authorization accounts.

27 (b) The description of services financed from the agency's spending

1 authorization accounts.

2 (c) If a spending authorization account is to be used also for financing
3 other than services to transportation funds, the agency shall submit cost
4 allocation methods and rationale for the portion of costs allocated to
5 transportation funds.