

HOUSE BILL No. 4289

EXECUTIVE BUDGET BILL

March 10, 1987, Introduced by Reps. Jacobetti and Harrison and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1988; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. There is appropriated for the department of natural resources
2 for the fiscal year ending September 30, 1988, the following amounts:

3 DEPARTMENT OF NATURAL RESOURCES

4 APPROPRIATIONS SUMMARY:

5	Full-time equated unclassified positions.....	4.0
6	Full-time equated classified positions.....	3,374.1
7	GROSS APPROPRIATION.....	\$ 294,925,900
8	IDT - end-user computing fees.....	1,053,700
9	TOTAL - Intradepartmental transfers.....	1,053,700

1	IDG-engineering services to work orders.....	\$ 1,237,200
2	IDG from MDOT-Michigan transportation fund.....	257,200
3	IDG from MDOT-state trunkline fund.....	22,700
4	IDG-MacMullan conference center revenue.....	702,300
5	IDG-land acquisition services to work orders.....	419,900
6	TOTAL - Interdepartmental grants.....	2,639,300
7	ADJUSTED GROSS APPROPRIATION.....	\$ 291,232,900
8	DAG-FS, multiple grants.....	863,700
9	DAG, soil conservation service.....	182,200
10	DOC-NOAA, multiple grants.....	1,925,300
11	DOD-NAVY contract.....	65,400
12	DOI-FWS, fish restoration.....	3,786,500
13	DOI-FWS, multiple grants.....	2,908,000
14	DOI-FWS, wildlife restoration.....	521,400
15	DOI-NPS.....	5,000,000
16	DOI-OSMRE, abandoned mine land reclamation program.....	602,000
17	DOT-United States coast guard.....	527,900
18	EPA, multiple grants.....	12,820,300
19	EPA, superfund.....	38,558,400
20	EPA-OPM, environmental protection consolidation grants,	
21	program support.....	669,900
22	EPA-OWWM, water pollution control, lake restoration	
23	cooperative agreements.....	652,900
24	Emergency management agency.....	205,700
25	Revenue from Pittman-Robertson acquired land.....	309,000
26	Total federal revenues.....	69,598,600
27	Local funds.....	355,000

1	Total local funds.....	\$ 355,000
2	Private funds.....	106,900
3	Private-college work study.....	191,200
4	Private-gift revenues.....	200,000
5	Total private funds.....	498,100
6	Airport fees.....	18,100
7	CESARS service fee.....	21,100
8	Coal mining inspection fees.....	53,000
9	Delinquent property tax administration fund revenue.....	283,600
10	Film rental service revenue.....	17,900
11	Forest camping fee revenue.....	572,700
12	Forest management fund.....	6,245,000
13	Game and fish protection fund--fur harvester fees.....	85,000
14	Game and fish protection fund--land leasing.....	602,400
15	Game and fish protection fund--turkey permit fees.....	160,000
16	Game and fish protection fund.....	37,577,500
17	Game and fish protection fund--deer habitat reserve.....	1,497,400
18	Game and fish - wildlife resource protection fund.....	1,087,200
19	Game and fish protection fund--waterfowl fees.....	50,000
20	Land and lease sale service charges fund.....	904,600
21	Landfill maintenance trust fund.....	40,000
22	Living resources service revenue.....	44,900
23	Mackinac island state park fund.....	1,205,600
24	Marine safety fund.....	2,710,300
25	Michigan geographic information system revenue.....	21,200
26	Michigan state waterways fund.....	7,694,000
27	Natural resources magazine revenue.....	1,940,900

1	Natural resources trust fund.....	\$ 139,200
2	Non-game wildlife fund.....	513,300
3	Off road vehicle registration fee revenue.....	316,700
4	Oil and gas privilege fee revenue.....	6,343,700
5	Park fee and concession revenues.....	9,035,000
6	Photographic service revenue.....	5,300
7	Publication revenues.....	200,000
8	Sand extraction fee revenue.....	144,600
9	Snowmobile registration fee revenue.....	523,800
10	Snowmobile trail improvement fund.....	479,600
11	State fair revenue.....	4,010,400
12	State park improvement fund--operations.....	3,344,100
13	Wastewater operator training fees.....	65,300
14	Unredeemed bottle deposit revenue.....	9,696,200
15	Total other state restricted.....	97,649,600
16	State general fund/general purpose.....	\$ 123,131,600

17 EXECUTIVE

18	Full-time equated unclassified positions.....	2.0
19	Full-time equated classified positions.....	52.0
20	Commission (including travel expense--\$75.00 per diem).....	\$ 72,000
21	Director.....	64,100
22	Executive assistant.....	39,500
23	Equal employment opportunity office--2.0 FTE positions.....	92,700
24	Executive direction--14.0 FTE positions.....	1,035,700
25	Natural resources magazine--12.0 FTE positions.....	1,940,900
26	Communications--8.0 FTE positions.....	386,400
27	Conservation education--6.0 FTE positions.....	255,700

1	Living resources program.....	\$ 44,900
2	Office of the great lakes--4.0 FTE positions.....	192,100
3	Toxic substances control--6.0 FTE positions.....	564,100
4	GROSS APPROPRIATION.....	\$ 4,688,100
5	Appropriated from:	
6	Game and fish protection fund.....	348,000
7	Michigan state waterways fund.....	5,300
8	Oil and gas privilege fee revenue.....	27,400
9	Natural resources magazine revenue.....	1,940,900
10	Film rental service revenue.....	17,900
11	Photographic service revenue.....	5,300
12	Living resources service revenue.....	44,900
13	State general fund/general purpose.....	\$ 2,298,400
14	NEW INITIATIVES AND PROGRAM ENHANCEMENTS	
15	Full-time equated classified positions.....	194.9
16	Great lakes initiatives--40.5 FTE positions.....	\$ 2,905,600
17	Parks, forest campgrounds, and rails-to-trails--54.0 FTE	
18	positions.....	1,924,400
19	Permitting initiatives--28.0 FTE positions.....	1,801,700
20	Pheasant restoration and habitat development--2.0 FTE	
21	positions.....	501,900
22	Air toxics--17.4 FTE positions.....	750,100
23	PCB inspection--2.0 FTE positions.....	75,400
24	Environmental affairs, safety and health office--5.0 FTE	
25	positions.....	284,700
26	Affirmative action and management assistance--5.0 FTE	
27	positions.....	287,300

1	Field administration--21.0 FTE positions.....	\$ 841,000
2	Administrative infrastructure--9.0 FTE positions.....	384,800
3	Public affairs--6.0 FTE positions.....	595,400
4	Hazardous substance research center.....	1,000,000
5	Acid rain study grants.....	100,000
6	Groundwater data base--3.0 FTE positions.....	240,200
7	Natural resources heritage--2.0 FTE positions.....	101,000
8	GROSS APPROPRIATION.....	\$ 11,793,500
9	Appropriated from:	
10	EPA, multiple grants.....	45,000
11	EPA, superfund.....	1,000,000
12	Game and fish protection fund.....	317,100
13	Marine safety fund.....	8,200
14	Michigan state waterways fund.....	38,800
15	Oil and gas privilege fee revenue.....	29,300
16	Park fee and concession revenues.....	356,400
17	State park improvement fund--operations.....	302,500
18	Unredeemed bottle deposit revenue.....	9,696,200
19	State general fund/general purpose.....	\$ 0
20	ADMINISTRATIVE SERVICES	
21	Full-time equated classified positions.....	243.0
22	Administrative services--45.0 FTE positions.....	\$ 2,504,200
23	Internal audit--2.0 FTE positions.....	132,600
24	Budget and federal aid--11.0 FTE positions.....	463,000
25	Field programs administrative & clerical support	
26	services--154.7 FTE positions.....	6,548,800
27	Personnel--22.3 FTE positions.....	1,036,400

1	Environmental affairs, safety and health office--2.0 FTE	
2	positions.....	\$ 146,600
3	Special support services--2.0 FTE positions.....	175,200
4	Michigan conservation corps--4.0 FTE positions.....	5,398,500
5	GROSS APPROPRIATION.....	\$ 16,405,300
6	Appropriated from:	
7	Michigan state waterways fund.....	410,000
8	Marine safety fund.....	208,800
9	Oil and gas privilege fee revenue.....	284,600
10	Game and fish protection fund.....	3,224,400
11	State general fund/general purpose.....	\$ 12,277,500
12	DEPARTMENTAL OPERATION SUPPORT	
13	Rent-state-owned property.....	\$ 1,975,300
14	Rent-privately owned property.....	276,000
15	Terminal sick leave.....	595,400
16	Worker's compensation.....	696,900
17	College work-study.....	191,200
18	Gifts and bequests.....	200,000
19	Publications.....	200,000
20	Compensation inequity account.....	40,700
21	GROSS APPROPRIATION.....	\$ 4,175,500
22	Appropriated from:	
23	Private-college work study.....	191,200
24	Private-gift revenues.....	200,000
25	Publication revenues.....	200,000
26	Oil and gas privilege fee revenue.....	80,300
27	State fair revenue.....	16,900

1	Marine safety fund.....	\$	6,200
2	Michigan state waterways fund.....		79,000
3	Game and fish protection fund.....		646,700
4	State general fund/general purpose.....	\$	2,755,200
5	AUTOMATED DATA PROCESSING		
6	Full-time equated classified positions.....	50.5	
7	Administration--5.0 FTE positions.....	\$	244,000
8	Direct services--24.8 FTE positions.....		4,506,400
9	Central support services--20.7 FTE positions.....		1,356,100
10	End-user computing equipment.....		1,053,700
11	GROSS APPROPRIATION.....	\$	7,160,200
12	Appropriated from:		
13	IDT - end-user computing fees.....		1,053,700
14	DOI-FWS, multiple grants.....		76,200
15	EPA, multiple grants.....		292,700
16	Game and fish protection fund.....		1,069,800
17	Game and fish protection fund--deer habitat reserve.....		9,400
18	Game and fish - wildlife resource protection fund.....		28,000
19	Michigan state waterways fund.....		500
20	Oil and gas privilege fee revenue.....		602,800
21	Forest management fund.....		65,800
22	Land and lease sale revenue.....		157,700
23	State general fund/general purpose.....	\$	3,803,600
24	ENGINEERING		
25	Full-time equated classified positions.....	45.7	
26	Surveys--21.0 FTE positions.....	\$	1,010,300
27	Design and construction--24.7 FTE positions.....		1,385,600

1	GROSS APPROPRIATION.....	\$	2,395,900
2	Appropriated from:		
3	IDG-engineering services to work orders.....		1,237,200
4	Game and fish protection fund.....		205,100
5	Michigan state waterways fund.....		52,700
6	State general fund/general purpose.....	\$	900,900
7	RECREATION SERVICES		
8	Full-time equated classified positions.....	11.5	
9	Recreation services program--9.0 FTE positions.....	\$	466,300
10	Natural resources trust fund program--2.5 FTE positions....		139,200
11	GROSS APPROPRIATION.....	\$	605,500
12	Appropriated from:		
13	Natural resources trust fund.....		139,200
14	State general fund/general purpose.....	\$	466,300
15	WILDLIFE MANAGEMENT		
16	Full-time equated classified positions.....	184.1	
17	Land leasing (section 44-48 of Chapter IV of 1929 PA		
18	286)--3.0 FTE positions.....	\$	602,400
19	Deer range improvement--34.7 FTE positions.....		2,002,800
20	Endangered species program and non-game program--3.0 FTE		
21	positions.....		556,600
22	State game and wildlife area maintenance.....		309,000
23	Administration--20.5 FTE positions.....		1,531,500
24	Forest wildlife--42.1 FTE positions.....		2,489,100
25	Farm/urban--52.2 FTE positions.....		2,761,400
26	Wetlands/waterfowl--28.6 FTE positions.....		1,689,200
27	GROSS APPROPRIATION.....	\$	11,942,000

1 Appropriated from:

2	DOI-FWS, multiple grants.....	\$	2,831,800
3	Revenue from Pittman-Robertson acquired land.....		309,000
4	Game and fish protection fund.....		6,118,900
5	Game and fish protection fund--deer habitat reserve.....		1,471,600
6	Game and fish protection fund--fur harvester fees.....		85,000
7	Game and fish protection fund--land leasing.....		602,400
8	Game and fish protection fund--turkey permit fees.....		160,000
9	Game and fish protection fund--waterfowl fees.....		50,000
10	Non-game wildlife fund.....		313,300
11	State general fund/general purpose.....	\$	0

12 FISHERIES MANAGEMENT

13	Full-time equated classified positions.....	273.0	
14	Administration--15.5 FTE positions.....	\$	983,400
15	Commercial fisheries--3.0 FTE positions.....		163,500
16	Great Lakes fisheries--47.5 FTE positions.....		2,145,800
17	Recreational fisheries--18.0 FTE positions.....		1,341,700
18	Fish production--74.5 FTE positions.....		5,050,700
19	Inland fisheries--114.5 FTE positions.....		5,221,100
20	Indian fishing settlement.....		70,000
21	GROSS APPROPRIATION.....	\$	14,976,200

22 Appropriated from:

23	DOI-FWS, fish restoration.....		3,786,500
24	DAG, soil conservation service.....		158,300
25	Game and fish protection fund.....		10,961,400
26	State general fund/general purpose.....	\$	70,000

27 STATE PARKS

1	Full-time equated classified positions.....	514.5	
2	Administration--22.0 FTE positions.....	\$	1,808,800
3	MacMullan conference center--6.0 FTE positions.....		702,300
4	State parks--373.0 FTE positions.....		14,081,400
5	Historical state parks--21.0 FTE positions.....		646,000
6	Urban parks and recreation areas--92.5 FTE positions.....		2,698,600
7	GROSS APPROPRIATION.....	\$	19,937,100
8	Appropriated from:		
9	IDG-MacMullan conference center revenue.....		702,300
10	Park fee and concession revenues.....		8,678,600
11	State park improvement fund--operations.....		3,041,600
12	State general fund/general purpose.....	\$	7,514,600
13	MACKINAC ISLAND STATE PARK		
14	Full-time equated unclassified positions.....	1.0	
15	Full-time equated classified positions.....	58.0	
16	Park superintendent.....	\$	46,000
17	Mackinac island state park commission.....		10,000
18	Fire protection.....		4,600
19	Mackinac island park operation--25.6 FTE positions.....		1,479,400
20	Historical facilities system--32.4 FTE positions.....		1,301,300
21	GROSS APPROPRIATION.....	\$	2,841,300
22	Appropriated from:		
23	IDG from MDOT-state trunkline fund.....		22,700
24	Mackinac island state park fund.....		1,205,600
25	Airport fees.....		18,100
26	State general fund/general purpose.....	\$	1,594,900
27	WATERWAYS		

1	Full-time equated classified positions.....	196.3	
2	Docks and harbors--37.1 FTE positions.....	\$	1,228,600
3	Public access sites--159.2 FTE positions.....		5,879,100
4	GROSS APPROPRIATION.....	\$	7,107,700
5	Appropriated from:		
6	Michigan state waterways fund.....		7,107,700
7	State general fund/general purpose.....	\$	0
8	FOREST RESOURCE MANAGEMENT		
9	Full-time equated classified positions.....	319.6	
10	Timber harvest--74.5 FTE positions.....	\$	3,982,700
11	Forest cultivation and reforestation--22.0 FTE positions...		2,154,500
12	Forest resource inventory and management development--24.0		
13	FTE positions.....		1,365,600
14	Forest land use--4.3 FTE positions.....		236,200
15	Private forest development--10.0 FTE positions.....		648,300
16	Emergency suppression.....		28,300
17	Forest fire protection--141.0 FTE positions.....		6,803,800
18	Region III fire equipment maintenance.....		38,500
19	Forest fire experiment station--7.0 FTE positions.....		335,300
20	Roscommon equipment center--2.0 FTE positions.....		106,600
21	Rural fire department excess property acquisition--0.1 FTE		
22	position.....		34,400
23	Forest recreation--22.2 FTE positions.....		918,400
24	Snowmobile trails and areas--10.0 FTE positions.....		386,500
25	Off-road vehicle trails and areas--2.0 FTE positions.....		124,000
26	Wildfire prevention--0.5 FTE position.....		16,100
27	GROSS APPROPRIATION.....	\$	17,179,200

1	Appropriated from:	
2	DAG-FS, multiple grants.....	\$ 863,700
3	DOD-NAVY contract.....	65,400
4	Snowmobile registration fee revenue.....	386,500
5	Oil and gas privilege fee revenue.....	74,800
6	Forest management fund.....	6,179,200
7	Game and fish protection fund.....	260,100
8	Game and fish protection fund--deer habitat reserve.....	16,400
9	Forest camping fee revenue.....	572,700
10	Off road vehicle registration fee revenue.....	124,000
11	State general fund/general purpose.....	\$ 8,636,400

12 LANDS

13	Full-time equated classified positions.....	40.0
14	Administration--2.0 FTE positions.....	\$ 104,800
15	Records and services--14.0 FTE positions.....	943,200
16	Minerals management--11.0 FTE positions.....	762,200
17	Lands acquisition--13.0 FTE positions.....	647,600
18	GROSS APPROPRIATION.....	\$ 2,457,800

19 Appropriated from:

20	IDG-land acquisition services to work orders.....	419,900
21	Land and lease sale service charges fund.....	746,900
22	Oil and gas privilege fee revenue.....	10,600
23	Delinquent property tax administration fund revenue.....	283,600
24	State general fund/general purpose.....	\$ 996,800

25 LAND RESOURCE PROGRAM

26	Full-time equated classified positions.....	82.5
27	Administration--2.8 FTE positions.....	\$ 189,800

1	Field project assistance and permitting--24.0 FTE	
2	positions.....	\$ 1,243,900
3	Centralized permit processing--5.0 FTE positions.....	218,900
4	Great lakes shorelands and bottomlands program--13.0 FTE	
5	positions.....	757,100
6	Michigan resource inventory and aerial photography--8.7 FTE	
7	positions.....	465,300
8	Natural rivers management and protection--2.0 FTE positions	119,300
9	Farmland and open space preservation--7.0 FTE positions....	331,100
10	Inland lakes, streams, and wetland resources--15.0 FTE	
11	positions.....	873,200
12	Great lakes information system--1.0 FTE position.....	264,600
13	Natural features inventory--4.0 FTE positions.....	239,400
14	GROSS APPROPRIATION.....	\$ 4,702,600
15	Appropriated from:	
16	EPA-OWWM, water pollution control, lake restoration	
17	cooperative agreements.....	209,900
18	DAG, soil conservation service.....	23,900
19	DOC-NOAA, multiple grants.....	821,700
20	IDG from MDOT-Michigan transportation fund.....	97,200
21	Game and fish protection fund.....	63,500
22	Michigan geographic information system revenue.....	21,200
23	State general fund/general purpose.....	\$ 3,465,200
24	GEOLOGICAL SURVEY	
25	Full-time equated classified positions.....	103.7
26	Groundwater geology--7.7 FTE positions.....	\$ 439,500
27	Services to oil and gas programs--83.0 FTE positions.....	4,826,200

1	Coal and sand dune management--6.0 FTE positions.....	\$ 837,700
2	Mineral wells management--7.0 FTE positions.....	326,800
3	GROSS APPROPRIATION.....	\$ 6,430,200
4	Appropriated from:	
5	DOI-OSMRE, abandoned mine land reclamation program.....	602,000
6	Sand extraction fee revenue.....	144,600
7	Oil and gas privilege fee revenue.....	4,967,300
8	Coal mining inspection fees.....	53,000
9	State general fund/general purpose.....	\$ 663,300
10	WATER MANAGEMENT	
11	Full-time equated classified positions.....	33.5
12	Administration--2.0 FTE positions.....	\$ 111,700
13	Flood hazard improvement--15.0 FTE positions.....	811,600
14	Hydrologic engineering--16.5 FTE positions.....	982,700
15	GROSS APPROPRIATION.....	\$ 1,906,000
16	Appropriated from:	
17	IDG from MDOT-Michigan transportation fund.....	160,000
18	Emergency management agency.....	205,700
19	Game and fish protection fund.....	149,100
20	State general fund/general purpose.....	\$ 1,391,200
21	COMMUNITY ASSISTANCE	
22	Full-time equated classified positions.....	72.0
23	Municipal wastewater facilities program--46.5 FTE	
24	positions.....	\$ 2,139,600
25	State and local water quality management planning--8.0 FTE	
26	positions.....	1,250,000
27	Environmental protection, planning, and local grants--3.5	

1	FTE positions.....	\$	183,100
2	Resource recovery program--14.0 FTE positions.....		710,900
3	GROSS APPROPRIATION.....	\$	4,283,600
4	Appropriated from:		
5	EPA, multiple grants.....		3,324,300
6	Wastewater operator training fees.....		65,300
7	State general fund/general purpose.....	\$	894,000
8	AIR QUALITY		
9	Full-time equated classified positions.....		91.5
10	Compliance program--55.0 FTE positions.....	\$	3,050,100
11	State implementation planning and permitting--36.5 FTE		
12	positions.....		2,079,900
13	GROSS APPROPRIATION.....	\$	5,130,000
14	Appropriated from:		
15	EPA, multiple grants.....		1,656,200
16	Oil and gas privilege fee revenue.....		106,600
17	State general fund/general purpose.....	\$	3,367,200
18	GROUNDWATER QUALITY		
19	Full-time equated classified positions.....		184.0
20	Contaminated site investigation and remedial action--34.0		
21	FTE positions.....	\$	2,468,400
22	Groundwater protection compliance program--60.5 FTE		
23	positions.....		3,070,000
24	Groundwater protection permits program--25.5 FTE positions.		1,635,200
25	Bofors lakeway judgment-compliance monitoring--2.0 FTE		
26	positions.....		106,900
27	Water cleaning emergency funds.....		25,800

1	Environmental response act--6.0 FTE positions.....	\$ 290,100
2	Superfund program development--9.0 FTE positions.....	567,000
3	Superfund cleanup--29.0 FTE positions.....	49,347,100
4	Act 307 cleanup--18.0 FTE positions.....	11,355,500
5	Landfill maintenance.....	40,000
6	GROSS APPROPRIATION.....	\$ 68,906,000
7	Appropriated from:	
8	EPA, multiple grants.....	1,811,400
9	EPA, superfund.....	37,558,400
10	Private funds.....	106,900
11	Landfill maintenance trust fund.....	40,000
12	State general fund/general purpose.....	\$ 29,389,300
13	SURFACE WATER QUALITY	
14	Full-time equated classified positions.....	118.0
15	Surface water compliance program--58.0 FTE positions.....	\$ 2,919,300
16	Surface water permits program--32.0 FTE positions.....	1,554,400
17	Surface water surveillance program--28.0 FTE positions.....	1,918,700
18	GROSS APPROPRIATION.....	\$ 6,392,400
19	Appropriated from:	
20	EPA, multiple grants.....	3,059,500
21	State general fund/general purpose.....	\$ 3,332,900
22	ENVIRONMENTAL SERVICES	
23	Full-time equated classified positions.....	77.0
24	Environmental protection programs administrative	
25	support--16.0 FTE positions.....	\$ 917,100
26	Toxic chemical evaluation support--24.0 FTE positions.....	1,539,500
27	Environmental protection laboratory support--37.0 FTE	

1	positions.....	\$	1,937,500
2	GROSS APPROPRIATION.....	\$	4,394,100
3	Appropriated from:		
4	EPA, multiple grants.....		664,900
5	EPA-OPM, environmental protection consolidation grants,		
6	program support.....		569,000
7	CESARS service fee.....		21,100
8	State general fund/general purpose.....	\$	3,139,100
9	HAZARDOUS WASTE		
10	Full-time equated classified positions.....		54.5
11	Hazardous waste compliance--28.0 FTE positions.....	\$	1,537,900
12	Permitting and manifest system--26.5 FTE positions.....		1,316,600
13	GROSS APPROPRIATION.....	\$	2,854,500
14	Appropriated from:		
15	EPA, multiple grants.....		1,687,300
16	State general fund/general purpose.....	\$	1,167,200
17	RESOURCE PRESERVATION LAW ENFORCEMENT		
18	Full-time equated classified positions.....		293.8
19	Wildlife resource protection--17.5 FTE positions.....	\$	1,059,200
20	Snowmobile enforcement--2.3 FTE positions.....		137,300
21	Off-road vehicle enforcement--2.5 FTE positions.....		192,700
22	General law enforcement--265.0 FTE positions.....		15,095,100
23	State marine safety program--5.0 FTE positions.....		275,300
24	Commercial inspections--1.5 FTE positions.....		102,000
25	GROSS APPROPRIATION.....	\$	16,861,600
26	Appropriated from:		
27	DOI-FWS, wildlife restoration.....		521,400

1	DOT-United States coast guard.....	\$	527,900
2	EPA-OPM, environmental protection consolidation grants,		
3	program support.....		100,900
4	Marine safety fund.....		757,100
5	Game and fish protection fund.....		9,026,400
6	Game and fish - wildlife resource protection fund.....		1,059,200
7	Snowmobile registration fee revenue.....		137,300
8	Off road vehicle registration fee revenue.....		192,700
9	Oil and gas privilege fee revenue.....		100,800
10	State general fund/general purpose.....	\$	4,437,900
11	ENVIRONMENTAL ENFORCEMENT		
12	Full-time equated classified positions.....		23.0
13	Hazardous waste litigation--8.0 FTE positions.....	\$	405,300
14	Permit enforcement--7.5 FTE positions.....		475,200
15	Natural resources enforcement--7.5 FTE positions.....		532,400
16	GROSS APPROPRIATION.....	\$	1,412,900
17	Appropriated from:		
18	EPA, multiple grants.....		279,000
19	Oil and gas privilege fee revenue.....		59,200
20	State general fund/general purpose.....	\$	1,074,700
21	STATE FAIR		
22	Full-time equated unclassified positions.....		1.0
23	Full-time equated classified positions.....		67.5
24	State fair manager.....	\$	49,700
25	Michigan state fair--67.5 FTE positions.....		4,389,300
26	GROSS APPROPRIATION.....	\$	4,439,000
27	Appropriated from:		

1	State fair revenue.....	\$ 3,993,500
2	State general fund/general purpose.....	\$ 445,500
3	GRANTS	
4	Swamp and tax reverted lands.....	\$ 8,816,400
5	Purchased lands.....	8,560,000
6	Commercial forest reserve grants.....	1,570,000
7	Lake level control.....	113,000
8	Payment in lieu of taxes, farmland and open space	
9	preservation.....	20,000
10	Federal land and water conservation fund payments.....	5,000,000
11	Grant to counties--marine safety.....	1,730,000
12	Personnel grants--Act 641.....	581,000
13	Planning grants--Act 641.....	804,800
14	Grants to local air pollution programs.....	1,540,000
15	Snowmobile local grants program.....	479,600
16	Clean Michigan fund.....	9,910,000
17	Hazardous waste grants.....	500,000
18	Groundwater compliance grants.....	500,000
19	Land resource program grants.....	2,128,900
20	Nonpoint source planning grants.....	250,000
21	Forest improvement district grants.....	400,000
22	Non-game wildlife fund grants.....	200,000
23	Inland fisheries resources grants.....	200,000
24	GROSS APPROPRIATION.....	\$ 43,303,700
25	Appropriated from:	
26	DOI-NPS.....	5,000,000
27	DOC-NOAA, multiple grants.....	1,103,600

1	EPA-OWWM, water pollution control, lake restoration	
2	cooperative agreements.....\$	443,000
3	Local funds.....	355,000
4	Game and fish protection fund.....	4,564,000
5	Non-game wildlife fund.....	200,000
6	Snowmobile trail improvement fund.....	479,600
7	Marine safety fund.....	1,730,000
8	State general fund/general purpose.....\$	29,428,500
9	INTERFUND TRANSFERS	
10	Department of civil service.....\$	205,900
11	Legislative auditor general.....	45,800
12	Attorney general's office.....	279,800
13	Department of management and budget.....	89,300
14	Department of treasury.....	2,200
15	GROSS APPROPRIATION.....\$	623,000
16	Appropriated from:	
17	Game and fish protection fund.....	623,000
18	State general fund/general purpose.....\$	0
19	EMPLOYMENT REDUCTION	
20	Full-time equated classified positions.....(10.0)	
21	Employment reduction (10.0) FTE positions.....\$	(379,000)
22	GROSS APPROPRIATION.....\$	(379,000)
23	Appropriated from:	
24	State general fund/general purpose.....\$	(379,000)
25	Sec. 2. (1) In accordance with the provisions of section 30 of article	
26	IX of the state constitution of 1963, total state spending in this bill is	
27	\$223,420,500.00 and state spending to be paid to units of local government	

1 is as follows:

2 DEPARTMENT OF NATURAL RESOURCES

3 NEW INITIATIVES AND PROGRAM ENHANCEMENTS

4 Unredeemed bottle deposit initiatives.....\$ 800,000

5 FOREST RESOURCE MANAGEMENT

6 Implementation of forest improvement act (Act No. 298
7 of the Public Acts of 1980).....\$ 400,000

8 GRANTS

9 Snowmobile local grants.....\$ 480,000

10 Local solid waste grants: personnel grants..... 581,000

11 Local solid waste grants: planning grants..... 805,800

12 Grants to local air pollution programs..... 1,540,000

13 Commercial forest reserve..... 1,570,000

14 Payments in lieu of taxes..... 17,376,400

15 Open space preservation..... 20,000

16 Lake level control..... 113,000

17 Land resource program grants..... 227,000

18 Marine safety grants to counties..... 1,730,000

19 Hazardous waste grants..... 500,000

20 Groundwater compliance grants..... 500,000

21 Clean Michigan fund..... 9,910,000

22 Non-game wildlife grants..... 200,000

23 Nonpoint source planning grants..... 250,000

24 Total.....\$ 37,002,400

25 (2) When it appears to the principal executive officer of each department
26 that state spending to local units of government will be less than the
27 amount that was projected to be expended for any quarter, the principal

1 executive officer shall immediately give notice of the approximate shortfall
2 to the department of management and budget, the senate and house
3 appropriations committees, and the senate and house fiscal agencies.

4 Sec. 3. The appropriations made and the expenditures authorized under
5 this act and the departments, agencies, commissions, boards, offices, and
6 programs for which an appropriation is made under this act are subject to
7 the management and budget act, Act No. 431 of the Public Acts of 1984, being
8 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

9 Sec. 4. As used in this act:

10 (a) "CESARS" means chemical evaluation search and retrieval system.

11 (b) "DAG-SCS" means the United States department of agriculture-soil
12 conservation service.

13 (c) "DAG-FS" means the DAG-forest service.

14 (d) "DOC-NOAA" means the United States department of commerce-national
15 oceanic and atmospheric administration.

16 (e) "DOD-ARMY" means the United States department of defense-army.

17 (f) "DOD-NAVY" means the United States department of defense-navy.

18 (g) "DOE" means the United States department of energy.

19 (h) "DOI" means the United States department of interior.

20 (i) "DOI-FWS" means the the DOI-fish and wildlife service.

21 (j) "DOI-NPS" means the DOI-national park service.

22 (k) "DOI-OSMRE" means the DOI-office of surface mining reclamation and
23 enforcement.

24 (l) "DOI-OWRT" means the DOI-office of water research and technology.

25 (m) "DOT" means the United States department of transportation.

26 (n) "EPA" means the United States environmental protection agency.

27 (o) "EPA-OPM" means the EPA-office of program management.

(p) "EPA-ORD" means the EPA-office of research and development.

(q) "EPA-OWWM" means the EPA-office of water and waste management.

(r) "FTE" means full-time equated.

Sec. 5. The appropriations in section 1 may be used for per diem payments to the members of commissions for a full day's committee work at which a quorum is present, for attending a hearing as authorized by the respective commissions, or for performing official business as authorized by each respective commission. The per diem payments shall be at a rate as follows:

(a) Commission of natural resources.....\$ 75.00 per day

(b) State resource recovery commission.....\$ 50.00 per day

(c) Hazardous waste management planning committee.....\$ 50.00 per day

(d) Toxic substance control commission.....\$100.00 per day

Sec. 6. (1) The commission of natural resources may charge fees the commission considers necessary in the development and operation of state parks. Revenue realized by the commission of natural resources from fees or concessions at state parks shall be credited to the revolving fund of the department of natural resources for improvements and maintenance of state parks.

(2) In addition to the appropriations made in this act, there is appropriated to the department of natural resources the proceeds from the sale of marine fuel. The proceeds from the sales shall be used for the purchase of marine fuel supplies as may be needed. Funds not required for the purchase of marine fuel supplies, as determined by the department director, shall revert to the Michigan state waterways fund.

Sec. 7. The department of natural resources may charge the appropriations contained in section 1 including all special maintenance and

1 capital projects appropriated for the fiscal year ending September 30, 1988,
2 for the engineering services provided, a standard percentage fee to be
3 determined by the state budget director, and may use the revenue derived to
4 support the engineering service charges provided for in section 1.

5 Sec. 8. The department of natural resources may charge land acquisition
6 projects appropriated for the fiscal year ending September 30, 1988, and for
7 prior fiscal years, a standard percentage fee to be determined by the state
8 budget director, and may use the revenue derived to support the land
9 acquisition service charges provided for in section 1.

10 Sec. 9. (1) There is created and established under the jurisdiction and
11 control of the department of natural resources a revolving account to be
12 known as the MacMullan conference center account. The account shall receive
13 all fees or other revenues generated from operation of the MacMullan
14 conference center. Appropriations shall be made from the account for
15 support of program operations and all maintenance and operations of the
16 facility, and shall not exceed the estimated revenues for the fiscal year in
17 which they are made, together with any unexpended balances from prior years.
18 An annual report of operations and expenditures shall be submitted to the
19 appropriations committees of the senate and house of representatives and the
20 house and senate fiscal agencies at the end of the fiscal year.

21 (2) The MacMullan conference center shall be uniformly available to any
22 group or organization dedicated to utilization, protection, and economic
23 development of the state's natural resources. An annual report of the
24 amount of money expended and the nature of training sessions that were held
25 shall be submitted to the appropriations committees of the senate and house
26 of representatives and the house and senate fiscal agencies at the end of
27 the fiscal year.

1 Sec. 10. The department of natural resources may establish and collect
2 fees for the department magazine, publications, and related materials. Fees
3 collected shall be used to pay all direct and indirect operating costs of
4 the magazine, and for the purchase of other related publications and
5 materials, but expenditures shall not exceed the fee revenue collected for
6 the current fiscal year together with any unexpended balances of prior
7 fiscal years, nor shall the retained earnings balance of the magazine at the
8 end of the fiscal year fall below the retained earnings balance at the end
9 of the prior fiscal year. The magazine account shall receive an annual
10 allocation of interest earned by the state treasurer's common cash fund on
11 cash balances of the magazine in accordance with procedures established by
12 the state treasurer. Accounting records of the magazine shall be maintained
13 on an accrual basis in accordance with generally accepted accounting
14 principles, including the establishment of separate asset, liability, and
15 equity accounts for the magazine. On January 1 of each year, the department
16 of natural resources shall report to the appropriations committees of the
17 house of representatives and senate and the house and senate fiscal agencies
18 the status of the natural resources magazine program as of the end of the
19 prior fiscal year.

20 Sec. 11. The department of natural resources may charge a fee not to
21 exceed \$5.00 per film for a film rental service and use the revenues
22 received from these services for their distribution. Any balance of the fee
23 revenues at the close of the fiscal year shall revert to the general fund of
24 the state.

25 Sec. 12. When funds are expended from the appropriation in section 1 for
26 water cleaning emergency funds for use by the department of natural
27 resources, the department shall do all within its powers to ascertain who

1 was at fault in causing a spill or leakage which necessitated the use of the
2 emergency fund to remedy the situation. When possible, the department shall
3 charge and collect from the party responsible for the spill or leakage, the
4 costs incurred by the department in remedying the situation. Funds
5 collected, after the costs of collection, shall be returned to the water
6 cleaning emergency fund. Notwithstanding any other section of this act,
7 these funds are hereby appropriated and allocated for expenditure when
8 received. The department shall report to the appropriations committees of
9 the house of representatives and senate and the house and senate fiscal
10 agencies, the status, use, and results of the water cleaning emergency fund
11 in January, April, July, and October of each year.

12 Sec. 13. The department of natural resources may contract with the
13 department of public health or the department of agriculture, or both, for
14 the purpose of laboratory tests, monitoring, or analyses in connection with
15 the industrial surveillance program. The department performing the services
16 shall bill the department receiving the service for the necessary costs of
17 the service. A department shall pay each bill received for services
18 rendered pursuant to this section.

19 Sec. 14. The department of natural resources may carry over any un-
20 expended oil and gas fee collections as provided in Act No. 61 of the Public
21 Acts of 1939, being sections 319.1 to 319.27 of the Michigan Compiled Laws,
22 and deduct the amount from the current year's appropriation in determining
23 the amount to be certified by the state budget director to the department of
24 treasury for computing the fee to be assessed for the current year.

25 Sec. 15. The department of natural resources may carry over any un-
26 expended sand extraction fee collections as provided in the sand dune
27 protection and management act, Act No. 222 of the Public Acts of 1976, being
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1 sections 281.651 to 281.664 of the Michigan Compiled Laws, and deduct that
2 amount from the following year's appropriations in computing the fee to be
3 assessed for the year.

4 Sec. 16. The department of natural resources may establish and collect a
5 fee for aerial photographs. The revenue collected shall be used for
6 reproducing, processing, distributing, and for additional photography.
7 Expenditures shall not exceed revenue collected for the fiscal year together
8 with any unexpended balances of the prior fiscal year.

9 Sec. 17. The department of state may carry over unexpended snowmobile
10 and off-road vehicle fee collections as authorized by Act No. 74 of the
11 Public Acts of 1968, being sections 257.1501 to 257.1518 of the Michigan
12 Compiled Laws, and Act No. 319 of the Public Acts of 1975, being sections
13 257.1601 to 257.1626 of the Michigan Compiled Laws, to fund following year
14 programs in the department of state and the department of natural resources
15 as appropriated by the legislature.

16 Sec. 18. The department of natural resources may establish and collect a
17 fee to cover the materials cost of photographic prints. Any balance of the
18 fee revenue at the close of the fiscal year ending September 30, 1988, shall
19 revert to the general fund of the state.

20 Sec. 19. The commission of natural resources shall provide that each
21 concession in a state park shall be awarded based upon competitive bidding.

22 Sec. 20. Money received by the department of natural resources for
23 reimbursement of damages to department property, reimbursement of land
24 recording fees, reproduction of the agenda of the commissions of the
25 department of natural resources, reimbursement for forest fire protection
26 services provided to the federal government or other states, and money
27 received from forfeited cash bonds, security bonds, utility costs at the

1 State Fair, and court ordered reimbursements may be credited to the accounts
2 from which these disbursements were or are to be made. The department shall
3 report to the appropriations committees of the house of representatives and
4 the senate and the house and senate fiscal agencies all revenues received
5 and expenditures made pursuant to this section in January, April, July, and
6 October of each year.

7 Sec. 21. The department of natural resources may charge a daily fee of
8 not more than \$3.00 and a seasonal fee of not more than \$18.00 at public
9 access sites where the charging of such fee is authorized by the Michigan
10 state waterways commission and the commission of natural resources and where
11 the cost of collecting the fee will not exceed the revenues derived from the
12 collection. Seasonal passes issued shall grant the permittee the right to
13 enter any public access site without the payment of an additional fee. All
14 revenues derived from this source shall be deposited in the Michigan state
15 waterways fund.

16 Sec. 22. The department of natural resources may charge fees for daily
17 or seasonal use or both of boat slips and for services provided at docking
18 facilities administered by the department where such charges are authorized
19 by the Michigan state waterways commission and the natural resources
20 commission. All revenues derived from this source shall be deposited in the
21 Michigan state waterways fund.

22 Sec. 23. The department of natural resources may establish and collect
23 fees for use of aircraft and pilots of the department of natural resources.
24 The aircraft fees collected shall be used to pay all operating and main-
25 tenance costs of the aircraft, including depreciation and aircraft replace-
26 ment, but shall not exceed the fee revenue collected for the fiscal year
27 together with any unexpended balances of prior years. The pilot fees col-

1 lected may be used to support the pilot charges provided for in section 1.

2 Sec. 24. From fees collected pursuant to section 22 of Act No. 61 of the
3 Public Acts of 1939, being section 319.22 of the Michigan Compiled Laws,
4 there is appropriated \$125,000.00 to be known as the brine loss
5 investigation fund which shall be utilized by the supervisor of wells for
6 response and investigation of existing or future alleged instances of
7 groundwater contamination resulting from drilling or operation of oil or gas
8 wells. If necessary, and after consultation with the oil and gas advisory
9 board, the supervisor of wells may negotiate and authorize direct
10 contractual services for surface of hydrogeologic investigations. The fund
11 shall not be used for research or for soil or groundwater sampling where
12 verified complaints do not exist.

13 Sec. 25. The department of natural resources when purchasing any
14 equipment or supplies shall give preference to those items manufactured,
15 assembled, or sold in this state.

16 Sec. 26. The land and lease sale service charges fund is created. An
17 amount equal to the cost of personal services, printing, postage,
18 advertising, contractual services, and facility rental associated with the
19 sale of tax reverted lands shall be deducted from the sales and credited to
20 the land and lease sale service charges fund.

21 Sec. 27. The department of natural resources may charge a fee based on
22 department costs to operate the Michigan geographic information system. The
23 revenues collected together with any excess collections from prior fiscal
24 years shall be used to meet the deduct in section 1.

25 Sec. 28. The department of natural resources may charge a fee based on
26 department costs to operate a wastewater operator training program. The fee
27 shall not exceed \$150.00 for each laboratory course, \$80.00 for each process

1 control course, and \$85.00 for each equipment maintenance course. The
2 revenues collected together with any excess collection from prior fiscal
3 years shall be used to meet the deduct in section 1.

4 Sec. 29. The department of natural resources may establish and collect
5 fees based on department costs for topographic and county maps,
6 publications, and related informational publications and materials, and to
7 purchase and distribute topographic and county maps. The revenues collected
8 together with any excess collection from prior fiscal years shall be used to
9 meet the deduct in section 1.

10 Sec. 30. Of the funds appropriated in section 1 for superfund program
11 development, the department shall contract, to the extent practicable, with
12 the private sector for the operation of that program.

13 Sec. 31. The department of natural resources shall lease for not more
14 than \$1.00 a year a portion of the department owned building in Powell
15 township to Powell township.

16 Sec. 32. The department of natural resources may sell or contract for
17 the sale of hunting and fishing license application information filed with
18 the department of natural resources, or of related information published by
19 the department of natural resources. The department of natural resources
20 shall establish the price for the information, and the proceeds of all sales
21 made pursuant to this section shall be credited to the game and fish
22 protection fund.

23 Sec. 33. The department of natural resources may establish and collect
24 fees for the production of signs and related materials. The fees collected
25 shall be used to pay for materials, supplies, utilities, and employee
26 expenses related to producing signs. Any unexpended balance of the fee
27 revenue at close of the fiscal year shall be carried forward to the

1 following fiscal year.

2 Sec. 34. The department of natural resources may carry forward the
3 unexpended revenue collected for wildfire prevention and the Roscommon
4 equipment center. Expenditure shall not exceed revenue collected for the
5 fiscal year together with any unexpended balances of the prior fiscal year.

6 Sec. 35. (1) The department of natural resources may charge a daily fee
7 of not more than \$5.00 at state forest campgrounds.

8 (2) The revenues collected under subsection (1), together with any
9 unexpended balances from prior fiscal years, shall be used to meet the state
10 forest camping fee deduct in section 1.

11 Sec. 36. The unexpended portion of the \$11,355,500.00 appropriated in
12 section 1 to the department of natural resources for Act 307 cleanups
13 remaining at the end of the fiscal year ending September 30, 1988, shall not
14 lapse to the fund from which appropriated but shall continue to be available
15 for the purposes for which it was appropriated. The funds carried forward
16 into the next fiscal year pursuant to this section shall be used at the
17 discretion of the director of the department of natural resources for
18 remedial actions only for those sites evaluated under the site assessment
19 system created by Act No. 307 of the Public Acts of 1982, being sections
20 299.601 to 299.610 of the Michigan Compiled Laws.

21 Sec. 37. Of the general fund/general purpose resources appropriated in
22 section 1 to resource preservation law enforcement, \$2,015,300.00 is to
23 provide reimbursement to the game and fish protection fund for senior
24 citizen reimbursement.

25 Sec. 38. Of the general fund/general purpose resources appropriated in
26 section 1 to purchased lands, \$484,800.00 is to provide reimbursement to the
27 game and fish protection fund for the first year of a five-year phase-in of

1 general fund support of fifty percent of the total tax payments due local
2 units for lands acquired with hunting and fishing license fees.

3 Sec. 39. (1) The director of department of management and budget is
4 authorized to make administrative transfers in such amounts as may be
5 necessary from amounts appropriated in section 1 to cover current deficits
6 created by prorated monthly sick leave payments resulting from employees
7 retiring under section 19a of Act No. 240 of the Public Acts of 1943.

8 (2) The department of management and budget shall report to the house
9 and senate appropriations committees the listing of all administrative
10 transfers made under the authority of subsection (1).

11 Sec. 40. (1) The appropriation in section 1 for nonpoint source planning
12 grants is intended to initiate a state effort to control nonpoint sources of
13 water pollution. Expenditures from the program are subject to the
14 following:

15 (a) Funds may be expended as grants to local units of government and
16 agencies for nonpoint source control watershed projects.

17 (b) Funds shall be expended for projects providing the greatest water
18 quality improvement based on the following factors:

19 (i) Potential public use and benefit that will result from the proposed
20 project.

21 (ii) Extent of current and potential water quality problems within the
22 watershed.

23 (iii) Extent to which an existing water quality problem can be controlled
24 through implementation of the proposed project.

25 (iv) Demonstrated capability of applicant or assisting local agencies to
26 plan and implement the necessary control practices.

27 (v) Demonstrated capability of applicant or assisting local agencies to

1 control other sources of pollution as necessary to allow the project to be
2 successful.

3 (vi) Landowner willingness to participate.

4 (vii) Applicability of the corrective measures to other areas of the
5 state.

6 (c) All projects will be reviewed regarding the criteria in subdivision
7 (b) by the clean water incentive advisory committee with recommendations for
8 project funding presented to the commissions on natural resources and
9 agriculture.

10 (d) The commission on natural resources shall select not more than 2
11 urban watersheds for funding.

12 (e) The commission on agriculture shall select not more than 2 rural
13 watersheds for funding.

14 (f) Not more than \$50,000.00 may be expended for any single watershed
15 planning grant. A local match shall not be required to receive a planning
16 grant.

17 (g) Not more than 10% of a watershed planning grant may be expended for
18 local administration.

19 (h) Nonpoint source watershed plans shall be approved by the department
20 of natural resources with the assistance of the department of agriculture.

21 (2) The department of natural resources shall report to the chairpersons
22 of the house and senate appropriations subcommittees on natural resources on
23 all grants made under this section within 30 days of the grants being made.

24 Sec. 41. Of the funds appropriated in section 1, \$9,696,200.00 is
25 supported from unredeemed bottle deposit revenue. Legislation to provide
26 this source and amount of revenue for the department of natural resources
27 shall be enacted prior to or coincident with enactment of the fiscal year

1 1987-88 appropriation for the department of natural resources. In the
2 absence of enacted legislation, the department of natural resources shall
3 not implement nor expend funds for programs contained within the new
4 initiatives and program enhancements appropriation which are supported by
5 unredeemed bottle deposit revenue.

6 Sec. 42. (1) Of the funds appropriated in section 1, \$3,344,100.00 is
7 supported from state park improvement fund--operations revenue. Legislation
8 to ensure the amount of state park improvement fund revenue is at least
9 equal to the amount of revenue which supports program expenditures in
10 section 1 shall be enacted prior to or coincident with enactment of the
11 fiscal year 1987-88 appropriation for the department of natural resources.

12 (2) In the absence of enacted legislation, the department of natural
13 resources shall not implement nor expend funds contained within section 1
14 for the state parks, forest campgrounds, and rails-to-trails program which
15 are supported by state park improvement fund--operations revenue.

16 (3) The department of natural resources shall recommend to the depart-
17 ment of management and budget other actions, in addition to subsection (2),
18 required to maintain program expenditures for the fiscal year beginning
19 October 1, 1987 within available state park improvement fund--operations
20 revenue. The department of natural resources shall submit its
21 recommendations no later than October 15, 1987.

22 Sec. 43. Of the \$11,788,700.00 appropriated in section 1 as state match
23 for the superfund cleanup program, an amount not to exceed \$250,000.00 may
24 be expended as state match for the hazardous substance research center.