

HOUSE BILL No. 4294

March 10, 1987, Introduced by Rep. Jacobetti and referred to the
Committee on Appropriations.

A bill to make appropriations for the department of mental health and certain state purposes related to mental hygiene for the fiscal year ending September 30, 1988; to provide for expenditure of the appropriations; and to provide for disposition of fees and other income received by the state agency.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. There is appropriated for the department of mental health
2 for the fiscal year ending September 30, 1988, from the following funds:

3 General fund..... \$

4 Federal funds.....

5 Various other fees and revenues.....

6 TOTAL GROSS APPROPRIATIONS..... \$

7 or as much thereof as may be necessary for the several purposes in the
8 following respective amounts:

1 TOTAL DEPARTMENT OF MENTAL HEALTH..... \$

2 Sec. 2. (1) The amounts appropriated shall be paid out the state
3 treasury at the times and in the manner provided by law.

4 (2) To assure the design and installation of effective management
5 and program systems and provide periodic and interpretative program and
6 financial data upon which resource allocation decisions may be made, the
7 appropriations contained in this act shall be allotted on the basis of
8 items and amounts contained in this act and all expenditures shall be
9 recorded and reported in the manner provided by law.

10 (3) Before allotment of funds for programs or projects appropriated
11 in this act, each department or agency shall prepare and furnish to the
12 state budget director, a statement establishing the key resource and per-
13 formance data which will be used during implementation to demonstrate the
14 efficiency and effectiveness of each program or project.

15 (4) Fees and other money received by the various departments, com-
16 missions, boards, agencies, and offices, for whom appropriations are made
17 by this act, shall, except as otherwise provided by this act or other
18 acts, be promptly forwarded to the state treasurer and credited to the
19 general fund.

20 Sec. 3. (1) Except as otherwise provided by law, the head of each
21 department or agency shall limit expenditures within the amounts of the
22 appropriations made to that department or agency.

23 (2) The budget director may, with the approval of the state adminis-
24 trative board, at any time reduce or adjust allotments for reasons of
25 administrative efficiency, including those determined by appointing
26 authorities under section 5 of article XI of the state constitution of
27 1963. A statement reflecting all reductions or adjustments to allotments

1 made under the authority of this section shall be detailed and forwarded
2 to the appropriations committees before March 1, 1988.