

HOUSE BILL No. 5444

EXECUTIVE BUDGET BILL

March 8, 1988, Introduced by Reps. Jacobetti and Spaniola and referred to the Committee on Appropriations.

A bill to make appropriations for the department of transportation and certain state purposes from the funds herein designated, for transportation purposes for the fiscal year ending September 30, 1989; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. There is appropriated for the department of transportation and
2 certain state purposes for the fiscal year ending September 30, 1989, the
3 following amounts:

4 APPROPRIATIONS SUMMARY:

5 Full-time equated unclassified positions.....6.0

6 Full-time equated classified positions.....4,142.4

7 GROSS APPROPRIATION.....\$2,087,681,300

1	Total intradepartmental transfers (IDT).....	\$ 579,334,800
2	TOTAL SPENDING.....	\$ 1,508,346,500
3	Total interdepartmental grants (IDG).....	491,900
4	ADJUSTED GROSS APPROPRIATION.....	\$ 1,507,854,600
5	Total federal revenues.....	256,311,000
6	Total local revenues.....	4,000,000
7	Total private revenues.....	0
8	Total other state restricted revenues.....	8,700,000
9	Michigan transportation fund.....	1,117,871,500
10	State trunkline fund.....	37,014,200
11	State aeronautics fund.....	5,681,100
12	State comprehensive transportation fund.....	62,075,000
13	State general fund/general purpose.....	\$ 16,201,800
14	MICHIGAN TRANSPORTATION FUND	
15	Truck driver safety.....	\$ 500,000
16	Rail grade crossing.....	3,000,000
17	Executive bureau.....	35,600
18	Local services.....	1,967,500
19	Highway traffic and safety division.....	73,300
20	Bureau of transportation planning.....	2,091,600
21	Transportation safety and tariffs.....	1,141,700
22	Subtotal to state trunkline fund.....	8,809,700
23	Legislative auditor general.....	87,000
24	Department of state.....	56,191,900
25	Department of treasury.....	5,594,500
26	Department of state police.....	590,500

1	Department of civil service.....	\$ 379,500
2	Department of natural resources.....	260,400
3	Department of management and budget.....	122,700
4	Subtotal to other state departments.....	63,226,500
5	Recreation improvement fund.....	11,688,100
6	10% to comprehensive transportation fund.....	103,414,700
7	Critical bridge fund.....	5,000,000
8	Economic development fund.....	36,775,000
9	39.1% of adjusted net gross to state trunkline.....	347,582,400
10	39.1% of adjusted net gross to county road commissions.....	347,582,400
11	21.8% of adjusted net gross to cities and villages.....	193,792,700
12	GROSS APPROPRIATION.....	\$1,117,871,500
13	Appropriated from:	
14	Michigan transportation fund.....	1,117,871,500
15	State general fund/general purpose.....	\$ 0
16	STATE TRUNKLINE FUND PROGRAM	
17	APPROPRIATIONS SUMMARY:	
18	Full-time equated unclassified positions.....	5.0
19	Full-time equated classified positions.....	3,935.4
20	GROSS APPROPRIATION.....	\$ 782,789,000
21	Total intradepartmental transfers (IDT).....	126,481,000
22	TOTAL SPENDING.....	\$ 656,308,000
23	Total interdepartmental grants (IDG).....	491,900
24	ADJUSTED GROSS APPROPRIATION.....	\$ 655,816,100
25	Total federal revenues.....	249,161,000
26	Total local revenues.....	4,000,000

1	Total other state restricted revenues.....	\$ 386,453,300
2	State general fund/special purpose.....	16,201,800
3	State general fund/general purpose.....	\$ 0
4	DEBT SERVICE	
5	Trunkline highway bonds, series 1983/1999 (\$135,000,000)....	\$ 10,638,700
6	Trunkline refunding bonds, series 1986 I (\$80,110,000).....	6,538,600
7	Trunkline refunding bonds, series 1986 II (\$25,540,000).....	2,153,100
8	Trunkline highway bonds, series 1984/1999(\$50,000,000).....	4,393,300
9	GROSS APPROPRIATION.....	\$ 23,723,700
10	Appropriated from:	
11	State trunkline fund.....	23,723,700
12	State general fund/general purpose.....	\$ 0
13	INTERDEPARTMENT & STATUTORY CONTRACTS	
14	To state general fund for:	
15	Department of civil service.....	\$ 1,594,600
16	Legislative auditor general.....	208,000
17	Department of attorney general.....	1,750,100
18	Department of management and budget.....	3,362,600
19	Department of treasury.....	27,600
20	Department of commerce (Washington office).....	9,000
21	Department of state police.....	4,217,700
22	Department of natural resources.....	23,200
23	GROSS APPROPRIATION.....	\$ 11,253,300
24	Appropriated from:	
25	State trunkline fund.....	11,253,300
26	State general fund/general purpose.....	\$ 0

1	EXECUTIVE BUREAU	
2	Full-time equated unclassified positions.....	5.0
3	Full-time equated classified positions.....	125.9
4	Members of the state transportation commission (per diem	
5	payments).....	\$ 60,000
6	Director.....	80,300
7	Deputy director.....	61,500
8	Governmental and legislative liaison.....	60,200
9	Director-office of communications.....	61,000
10	Executive assistant-legislative liaison.....	50,000
11	Executive division--41.9 FTE positions.....	2,219,000
12	Human resources--43.0 FTE positions.....	2,153,000
13	Commission audit--36.0 FTE positions.....	2,151,000
14	Economic development administration--5.0 FTE positions.....	529,800
15	Rent.....	792,400
16	Worker's compensation.....	1,050,800
17	GROSS APPROPRIATION.....	\$ 9,269,000
18	Appropriated from:	
19	IDT-Michigan transportation fund.....	35,600
20	IDT-Michigan transportation fund to EDF.....	367,800
21	State trunkline fund.....	8,703,600
22	State general fund/special purpose.....	162,000
23	State general fund/general purpose.....	\$ 0
24	BUREAU OF ADMINISTRATION	
25	Full-time equated classified positions.....	340.7
26	Engineering & scientific data center--112.0 FTE positions..	\$ 10,840,900

1	Technical services--119.4 FTE positions.....	\$ 7,136,600
2	Travel information--68.1 FTE positions.....	2,352,100
3	Transportation safety and tariffs--21.2 FTE positions.....	1,141,700
4	Office of small business--20.0 FTE positions.....	1,174,000
5	GROSS APPROPRIATION.....	\$ 22,645,300
6	Appropriated from:	
7	IDT-Michigan transportation fund.....	1,141,700
8	IDG from department of labor.....	21,800
9	IDG from department of military affairs.....	2,100
10	IDG from department of natural resources.....	468,000
11	State trunkline fund.....	21,011,700
12	State general fund/general purpose.....	\$ 0
13	BUREAU OF FINANCE	
14	Full-time equated classified positions.....	113.1
15	Finance--operations--71.1 FTE positions.....	\$ 3,066,300
16	Finance--services--42.0 FTE positions.....	1,828,400
17	GROSS APPROPRIATION.....	\$ 4,894,700
18	Appropriated from:	
19	State trunkline fund.....	4,894,700
20	State general fund/general purpose.....	\$ 0
21	BUREAU OF TRANSPORTATION PLANNING	
22	Full-time equated classified positions.....	173.8
23	Administration--27.2 FTE positions.....	\$ 2,248,500
24	Transportation services--89.3 FTE positions.....	4,960,000
25	Urban/intercity transportation planning--57.3 FTE positions	3,233,500
26	Grants to regional planning councils.....	488,800

1	GROSS APPROPRIATION.....	\$ 10,930,800
2	Appropriated from:	
3	IDT-road and bridge construction.....	1,195,700
4	IDT-Michigan transportation fund.....	2,091,600
5	DOT-FHWA, Highway research, planning, and construction.....	4,900,000
6	State trunkline fund.....	2,743,500
7	State general fund/general purpose.....	\$ 0
8	BUREAU OF HIGHWAYS: HIGHWAY SERVICES	
9	Full-time equated classified positions.....	806.5
10	Administration--12.0 FTE positions.....	\$ 737,600
11	Administration & engineering services--30.5 FTE positions..	1,584,900
12	Local services--35.0 FTE positions.....	1,967,500
13	Design--436.4 FTE positions.....	21,124,900
14	Real estate--148.0 FTE positions.....	8,710,800
15	Traffic and safety--144.6 FTE positions.....	7,695,600
16	GROSS APPROPRIATION.....	\$ 41,821,300
17	Appropriated from:	
18	IDT-road and bridge construction.....	\$ 18,812,900
19	IDT-Michigan transportation fund.....	2,040,800
20	DOT-NHTSA, State and community highway safety.....	161,000
21	State trunkline fund.....	20,806,600
22	State general fund/general purpose.....	\$ 0
23	BUREAU OF HIGHWAYS: HIGHWAY OPERATION	
24	Full-time equated classified positions.....	2,375.4
25	Materials and technology--236.2 FTE positions.....	\$ 12,565,400
26	Construction--993.4 FTE positions.....	41,065,900

1	Maintenance--1,145.8 FTE positions.....	\$ 85,637,300
2	Urban center maintenance.....	583,300
3	Contract payments to local units.....	83,500,000
4	Heavy maintenance-nonroutine.....	515,000
5	GROSS APPROPRIATION.....	\$ 223,866,900
6	Appropriated from:	
7	IDT-equipment rental credit from other department units....	19,000,000
8	IDT-sign and signal credit from road and bridge	
9	construction.....	900,000
10	IDT-testing service credit from road and bridge	
11	construction.....	6,500,000
12	IDT-road and bridge construction.....	29,487,700
13	State trunkline fund.....	167,979,200
14	State general fund/general purpose.....	\$ 0
15	ROAD AND BRIDGE CONSTRUCTION	
16	State trunkline and bridge construction.....	\$ 372,937,000
17	GROSS APPROPRIATION.....	\$ 372,937,000
18	Appropriated from:	
19	DOT, federal reimbursement.....	244,100,000
20	Local funds.....	4,000,000
21	State trunkline fund.....	124,837,000
22	State general fund/general purpose.....	\$ 0
23	RAIL GRADE CROSSING ACCOUNT PROGRAM	
24	Rail grade crossing account.....	\$ 3,000,000
25	GROSS APPROPRIATION.....	\$ 3,000,000
26	Appropriated from:	

1	IDT-Michigan transportation fund.....	\$ 3,000,000
2	State general fund/general purpose.....	\$ 0
3	TRANSPORTATION ECONOMIC DEVELOPMENT FUND	
4	Economic development program.....	\$ 52,447,000
5	GROSS APPROPRIATION.....	\$ 52,447,000
6	Appropriated from:	
7	IDT-Michigan transportation fund.....	36,407,200
8	State general fund/special purpose.....	16,039,800
9	State general fund/general purpose.....	\$ 0
10	TRUCK DRIVER SAFETY	
11	Truck driver safety education.....	\$ 500,000
12	GROSS APPROPRIATION.....	\$ 500,000
13	Appropriated from:	
14	IDT-Michigan transportation fund.....	500,000
15	State general fund/general purpose.....	\$ 0
16	CRITICAL BRIDGE FUND PROGRAM	
17	Critical bridge program.....	\$ 5,500,000
18	GROSS APPROPRIATION.....	\$ 5,500,000
19	Appropriated from:	
20	IDT-Michigan transportation fund.....	5,000,000
21	State trunkline fund.....	500,000
22	State general fund/general purpose.....	\$ 0
23	AERONAUTICS FUND PROGRAM	
24	APPROPRIATIONS SUMMARY:	
25	Full-time equated classified positions.....	70.0
26	GROSS APPROPRIATION.....	\$ 5,681,100

1	State aeronautics fund.....	\$	5,681,100
2	State general fund/general purpose.....	\$	0
3	INTERDEPARTMENT & STATUTORY CONTRACTS		
4	To general fund for:		
5	Department of civil service.....	\$	28,400
6	Legislative auditor general.....		18,100
7	Department of attorney general.....		94,400
8	Department of management and budget.....		7,800
9	Department of treasury.....		52,400
10	Department of commerce (Washington office).....		9,000
11	To trunkline fund for:		
12	Overhead.....		270,800
13	Rent.....		27,100
14	GROSS APPROPRIATION.....	\$	508,000
15	Appropriated from:		
16	State aeronautics fund.....		508,000
17	State general fund/general purpose.....	\$	0
18	BUREAU OF AERONAUTICS		
19	Full-time equated classified positions.....		70.0
20	Executive division--10.0 FTE positions.....	\$	836,500
21	Airport development division--25.2 FTE positions.....		1,498,800
22	Safety & services division--17.4 FTE positions.....		1,519,400
23	Air transport division--13.4 FTE positions.....		1,092,100
24	Aeronautics planning--4.0 FTE positions.....		226,300
25	GROSS APPROPRIATION.....	\$	5,173,100
26	Appropriated from:		

1	State aeronautics fund.....	\$ 5,173,100
2	State general fund/general purpose.....	0
3	COMPREHENSIVE TRANSPORTATION FUND PROGRAM	
4	APPROPRIATIONS SUMMARY:	
5	Full-time equated unclassified positions.....	1.0
6	Full-time equated classified positions.....	137.0
7	GROSS APPROPRIATION.....	\$ 181,339,700
8	Total federal revenues.....	7,150,000
9	Total other state restricted revenues.....	8,700,000
10	Comprehensive transportation fund.....	165,489,700
11	State general fund/general purpose.....	\$ 0
12	DEBT SERVICE	
13	Public Transportation Bonds:	
14	Series A,1979/2009(\$106,000,000).....	\$ 9,667,600
15	Refunding series B,1985/2011(\$57,800,000).....	5,972,800
16	Series C,1984/2014(\$60,000,000).....	6,224,800
17	GROSS APPROPRIATION.....	\$ 21,865,200
18	Appropriated from:	
19	Comprehensive transportation fund.....	21,865,200
20	State general fund/general purpose.....	\$ 0
21	INTERDEPARTMENT & STATUTORY CONTRACTS	
22	To general fund for:	
23	Department of civil service.....	58,600
24	Legislative auditor general.....	30,700
25	Attorney general's office.....	129,800
26	Department of management and budget.....	15,100

1	Department of treasury.....	\$ 15,100
2	Department of commerce (Washington office).....	9,000
3	To state trunkline fund for:	
4	Overhead.....	1,379,900
5	Rent.....	178,900
6	GROSS APPROPRIATION.....	\$ 1,817,100
7	Appropriated from:	
8	Comprehensive transportation fund.....	1,817,100
9	State general fund/general purpose.....	\$ 0
10	BUREAU OF URBAN & PUBLIC TRANSPORTATION	
11	Full-time equated unclassified positions.....	1.0
12	Full-time equated classified positions.....	137.0
13	Director of the bureau of urban and public transportation..	\$ 61,500
14	Administration--114.0 FTE positions.....	6,534,000
15	Comprehensive transportation planning--23.0 FTE positions..	1,312,100
16	Audits.....	250,000
17	Worker's compensation.....	2,500
18	GROSS APPROPRIATION.....	\$ 8,160,100
19	Appropriated from:	
20	Comprehensive transportation fund.....	8,160,100
21	State general fund/general purpose.....	\$ 0
22	BUS TRANSIT DIVISION: STATUTORY OPERATING	
23	Urban/nonurban statutory operating.....	\$ 93,553,100
24	Nonurban supplemental operating.....	4,000,000
25	GROSS APPROPRIATION.....	\$ 97,553,100
26	Appropriated from:	

1	DOT, Surface transportation act, section 18.....	\$ 4,000,000
2	Comprehensive transportation fund.....	93,553,100
3	State general fund/general purpose.....	\$ 0
4	INTERCITY PASSENGER AND FREIGHT	
5	Property management and miscellaneous expenses.....	\$ 1,000,000
6	Detroit/wayne county port authority.....	301,900
7	Bus loans.....	4,400,000
8	Rail passenger.....	4,500,000
9	Freight preservation and development.....	4,400,000
10	Marine passenger services.....	1,000,000
11	Passenger services directory.....	50,000
12	Discretionary account.....	6,512,800
13	GROSS APPROPRIATION.....	\$ 22,164,700
14	Appropriated from:	
15	DOT-FRA, Local rail service assistance.....	100,000
16	Rail loan fund.....	4,300,000
17	Intercity bus equipment loan fund.....	4,400,000
18	Comprehensive transportation fund.....	13,364,700
19	State general fund/general purpose.....	\$ 0
20	PUBLIC TRANSPORTATION DEVELOPMENT	
21	Specialized services.....	\$ 2,000,000
22	Local share bonus.....	1,000,000
23	Effective service bonus.....	1,000,000
24	Municipal credit program.....	1,000,000
25	Bus transit capital.....	12,100,000
26	Technical studies.....	535,000

1	Local ride sharing operating.....	\$ 250,000
2	Van pooling.....	110,000
3	Bus program management.....	100,000
4	Service development and new technology.....	1,650,000
5	Planning grants.....	50,000
6	Discretionary account.....	9,984,500
7	GROSS APPROPRIATION.....	\$ 29,779,500
8	Appropriated from:	
9	DOT-UMTA.....	3,050,000
10	Comprehensive transportation fund.....	26,729,500
11	State general fund/general purpose.....	\$ 0
12	DEPARTMENT OF TRANSPORTATION	
13	Sec. 2. (1) In accordance with the provisions of section 30 of article	
14	IX of the state constitution of 1963 total state spending in this act is	
15	\$1,248,035,500 and state spending to be paid to units of local government is	
16	as follows:	
17	STATE TRANSPORTATION DEPARTMENT	
18	MICHIGAN TRANSPORTATION FUND	
19	Economic development fund.....	\$ 7,500,000
20	Grants to cities and villages.....	193,792,700
21	Grants to county road commissions.....	347,582,400
22	Critical bridge program.....	5,000,000
23	STATE TRUNKLINE FUND	
24	Grants to regional planning councils.....	488,800
25	Critical bridge program.....	500,000
26	COMPREHENSIVE TRANSPORTATION FUND	

1	Urban/nonurban statutory operating assistance.....	93,553,100
2	Detroit/Wayne county port authority.....	301,900
3	Bus transit capital.....	8,000,000
4	Marine passenger service.....	1,000,000
5	Local ride sharing operating grants.....	250,000
6	Planning grants.....	50,000
7	Local share bonus.....	1,000,000
8	Effective service bonus.....	1,000,000
9	Municiple credit program.....	1,000,000
10	Total.....	\$ 661,018,900

11 (2) When it appears to the principal executive officer of each department
 12 that state spending to local units of government will be less than the amount
 13 that was projected to be expended for any quarter, the principal executive
 14 officer shall immediately give notice of the approximate shortfall to the
 15 department of management and budget, the senate and the house appropriations
 16 committees, and the senate and house fiscal agencies.

17 Sec. 3. As used in this act:

18 (a) "DOT" means the United States department of transportation.

19 (b) "DOT-FHWA" means DOT-federal highway administration.

20 (c) "DOT-FRA" means DOT-federal railroad administration.

21 (d) "DOT-NHTSA" means DOT-national highway traffic safety administration.

22 (e) "FTE" means full-time equated.

23 (f) "IDG" means interdepartmental grant.

24 (g) "IDT" means intradepartmental transfer.

25 (h) "UMTA" means the urban mass transportation act of 1964.

26 Sec. 4. The appropriation made and the expenditures authorized under

1 this act and the departments, agencies, commissions, boards, offices, and
 2 programs for which an appropriation is made under this act are subject to Act
 3 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
 4 Michigan Compiled Laws.

5 Sec. 5. (1) The following estimated revenue shall be deposited to the
 6 credit of the Michigan transportation fund in accordance with section 9 of
 7 article IX of the state constitution of 1963 and section 10 of Act No. 51 of
 8 the Public Acts of 1951, being section 247.660 of the Michigan Compiled Laws:

9	Gasoline tax.....	\$ 590,000,000
10	Diesel fuel tax.....	32,500,000
11	Liquefied petroleum gas tax.....	990,000
12	Motor carrier diesel fuel tax.....	15,583,000
13	Motor vehicle license taxes.....	402,259,800

14 Other revenue:

15	Motor carrier diesel fuel licenses.....	16,155,000
16	Motor vehicle license transfer fees.....	13,248,900
17	Motor vehicle title fees.....	32,648,500
18	Interest earned.....	7,135,000
19	Other miscellaneous fees.....	6,834,300
20	Total revenue.....	1,117,871,500
21	GROSS MICHIGAN TRANSPORTATION FUND.....	\$ 1,117,871,500

22 There is hereby transferred from the Michigan
 23 transportation fund the following amounts:

24	Economic development fund.....	36,775,000
25	Truck driver safety.....	500,000

1	Rail grade crossing.....	3,000,000
2	State trunkline fund for administration.....	5,309,700
3	State trunkline fund.....	347,582,400
4	Comprehensive transportation fund.....	103,414,700
5	Critical bridge fund.....	5,000,000
6	Recreation improvement fund.....	11,688,100
7	NET MICHIGAN TRANSPORTATION FUND.....\$	513,269,900

8 (2) The following estimated revenue shall be deposited to the credit of
9 the state trunkline fund in accordance with section 11 of Act No. 51 of the
10 Public Acts of 1951, being section 247.661 of the Michigan Compiled Laws:

11	Transfer from Michigan transportation fund	
12	(administrative expenses).....\$	5,309,700
13	Transfer from Michigan transportation fund	
14	(per distribution formula).....	392,857,400
15	Interest earned.....	9,130,000
16	Transfers from other state agencies and funds.....	2,164,000
17	Miscellaneous revenues.....	9,562,800
18	Local government loan repayments.....	13,969,100
19	Prior year state trunkline fund balance.....	10,000,000
20	Total state trunkline fund.....\$	442,993,000

21 (3) The following estimated revenue shall be deposited to the credit of
22 the comprehensive transportation fund in accordance with section 10b of Act
23 No. 51 of the Public Acts of 1951, being section 247.660b of the Michigan
24 Compiled Laws:

25	Transfer from Michigan transportation fund.....\$	103,414,700
26	Miscellaneous general purpose revenue:	

1	Motor bus license fees.....	70,000
2	Miscellaneous (excluding money detailed in	
3	sections 10 and 11).....	205,000
4	Interest earned.....	3,000,000
5	Restricted state revenue:	
6	Transfer from state general fund - sales tax.....	44,000,000
7	Prior year comprehensive transportation	
8	fund balance.....	14,800,000
9	Total comprehensive transportation fund.....\$	165,489,700

(4) The following estimated revenues shall be deposited to the credit of the critical bridge fund in accordance with section 11b of Act No. 51 of the Public Acts of 1951, being section 247.661b of the Michigan Compiled Laws:

13	Transfer from Michigan transportation fund.....\$	5,000,000
14	Interest.....	500,000
15	Total critical bridge fund.....\$	5,500,000

Sec. 6. The following estimated revenue shall be deposited to the credit of the state aeronautics fund in accordance with section 34 of Act No 327 of the Public Acts of 1945, being section 259.34 of the Michigan Compiled Laws:

19	Aviation fuel tax.....\$	4,700,000
20	Interest earned.....	510,000
21	Operation of state owned aircraft.....	1,114,900
22	Miscellaneous revenues.....	726,000
23	Prior year state aeronautics fund balance.....	770,000
24	Total state aeronautics fund.....\$	7,820,900

Sec. 7. All funds appropriated in section 1 shall be expended in accordance with section 20 of article V of the state constitution of 1963

1 which states in part "No appropriation shall be a mandate to spend."

2 Sec. 8. (1) The amounts appropriated and transferred to various
3 departments according to section 1 shall be expended from the transportation
4 funds pursuant to annual contracts between the state transportation
5 department and the state agencies providing tax and fee collection and other
6 services applicable to state transportation funds. The contracts shall
7 provide, but will not be limited to, the following data applicable to each
8 state agency:

9 (a) Description of services financed with transportation funds.

10 (b) If the spending authorization accounts also are to be used for
11 financing other than transportation fund services the agency shall submit
12 cost allocation methods and rationale for the portion of costs allocated to
13 transportation funds.

14 (2) At the close of each fiscal year and before April 1, each state
15 agency shall submit a written report to the department of management and
16 budget stating by spending authorization account the amount of estimated
17 funds contracted with the state transportation department, the amount of
18 funds expended, and the amount of funds returned to the transportation funds.
19 A copy of the report shall be submitted to the auditor general and the report
20 shall be subject to audit by the auditor general.

21 Sec. 9. The state treasurer shall perform audits and make investigations
22 of the disposition of all state funds received by county road commissions and
23 cities and villages for transportation purposes to determine compliance with
24 the terms and conditions of Act No. 51 of the Public Acts of 1951, being
25 sections 247.651 to 247.674 of the Michigan Compiled Laws. The county road
26 commissions shall make available to the state treasurer the pertinent records

1 for the audit.

2 Sec. 10. The money received under Act No. 254 of the Public Acts of
3 1933, being sections 475.1 to 479.2 of the Michigan Compiled Laws, and not
4 appropriated to the department of commerce or state police, is deposited in
5 the Michigan transportation fund.

6 Sec. 11. Pursuant to section 11 of Act No. 286 of the Public Acts of
7 1964, being section 247.811 of the Michigan Compiled Laws, the amount
8 appropriated in section 1 for the state transportation commission may be
9 expended for per diem payments at the rate of \$75.00 per day, not to exceed
10 \$10,000.00 in the fiscal year for each member of the state transportation
11 commission.

12 Sec. 12. To meet unanticipated needs when current staffing levels may
13 not be sufficient, the department of transportation is authorized to maintain
14 within the executive bureau a pool of non-management positions that may be
15 used departmentwide at the discretion of the director.

16 Sec. 13. The state transportation department may establish a fee
17 schedule and collect fees sufficient to cover the costs of the issuance of
18 the permits which the department is authorized by law to issue upon request,
19 and for which fees are not otherwise stipulated by law.

20 Sec. 14. (1) From the state trunkline fund appropriation in section 1,
21 \$1,000,000.00 shall be expended to provide summer jobs for youths throughout
22 the state.

23 (2) The income received from the summer jobs for youth program by a
24 recipient of general assistance shall be treated as countable earned income.
25 The income shall be reported to the department of social services in the
26 month following the month in which it is received and reflected in the

1 general assistance grant in the month following the reporting month.

2 (3) General assistance recipients whose cash grants are canceled due to
3 income from this program for which funds are appropriated in this act shall
4 remain eligible for medical coverage under the general assistance medical
5 program.

6 (4) Payments made through the summer jobs for youth program to recipients
7 of public assistance who are not head of a household are considered to be
8 county training program incentives.

9 (5) Following termination of income from this program and upon
10 application by the recipient, the department of social services shall process
11 the application according to procedures designed to reinstate, with a minimum
12 of delay, the cash grants of persons determined eligible.

13 Sec. 15. If a county road commission has entered into a contract with
14 the state transportation department to eliminate or cut roadside weeds and if
15 the weeds were eliminated or cut by a city or township after the city or
16 township has requested the county to perform its contractual obligation, then
17 the department shall reimburse the city or township and shall deduct that
18 amount from the fund appropriated to the county involved. This action shall
19 require prior approval of the state. The state transportation department
20 shall consult with the department of agriculture prior to use of plant growth
21 retardant on freeway or highway rights of way.

22 Sec. 16. In addition to the amount appropriated to the engineering and
23 scientific data center in section 1, the appropriations to the bureau of
24 finance, bureau of urban and public transportation, bureau of highway
25 service's design division and traffic and safety division, and the bureau of
26 transportation planning are recognized as containing appropriations for

1 automated information processing in accordance with Sec. 203(2) of Public Act
2 431 of 1984.

3 Sec 17. From the amount appropriated in Section 1 from the state
4 trunkline road and bridge construction account, the department of
5 transportation is authorized to pay for the preliminary engineering and
6 construction of travel information centers which are integral part of the
7 highway system and eligible for federal funds.

8 Sec. 18. To promote more effective management of employees within the
9 bureau of highways, the director of the department of transportation may
10 temporarily transfer positions between appropriation units, within and
11 between the highway operations and highway services programs, to cover
12 functions which the director considers to be critical due to seasonal
13 fluctuations and emergency situations.

14 Sec. 19. At the close of the fiscal year ending September 30, 1989, any
15 unencumbered and unexpended balance in the state trunkline fund shall remain
16 in the state trunkline fund and shall be used for capital outlay trunkline
17 and bridge construction pursuant to section 11(1)(d) of Act No. 51 of the
18 Public Acts of 1951, as amended, being section 247.661 of the Michigan
19 Compiled Laws, for projects contained in an annual state transportation
20 program approved by the legislature.

21 Sec. 20. The state transportation department is authorized to negotiate
22 with the department of management and budget the establishment of a revolving
23 fund for the future replacement of the general aviation aircraft fleet within
24 the state transportation department, aeronautics bureau, air transport
25 division.

26 Sec. 21. At the close of the fiscal year ending September 30, 1989, any

1 unobligated and unexpended balance in the state aeronautics fund shall lapse
2 to the state aeronautics fund and be appropriated by the legislature in the
3 succeeding fiscal year.

4 Sec. 22. Funds appropriated in section 1 for new transit services to be
5 obligated by contract or purchase agreement only for expenditures in the
6 fiscal year ending September 30, 1989, and shall not be used for future year
7 obligations. Contracts may be signed for 3 years, however, funds shall be
8 appropriated on an annual basis for each year of the contract.

9 Sec. 23. Money which is returned to the state as repayment for a loan
10 for intercity bus equipment is not money to be deposited in the comprehensive
11 transportation fund under section 10b of Act No. 51 of the Public Acts of
12 1951, being section 247.660b of the Michigan Compiled Laws, but is money
13 which is deposited in an intercity bus equipment loan fund which is
14 appropriated only for loans for intercity bus equipment.

15 Sec. 24. Money which is received by the state as repayment for loans
16 made for rail or water freight capital projects, and as a result of the sale
17 of a property or equipment used or projected to be used for rail or water
18 freight projects, shall be deposited in the fund created by section 17 of the
19 state transportation preservation act of 1976, Act No. 295 of the Public Acts
20 of 1976, being section 474.67 of the Michigan Compiled Laws.

21 Sec. 25. Funds appropriated in section 1 shall not be used for rail
22 freight and water freight operating assistance.

23 Sec. 26. If federal funding is reduced or eliminated for any rail
24 passenger line within the state which includes the 4 lines operating from
25 Grand Rapids-Chicago, Port Huron-Chicago, Detroit-Chicago, and Detroit-
26 Toledo, then the balance in the accounts appropriated under rail passenger

1 operating from Grand Rapids-Chicago and Port Huron-Chicago may be used to
2 continue the operations of any of the 4 rail passenger lines.

3 Sec. 27. Funds appropriated under this act shall not be provided to a
4 transportation authority for the construction of a bus terminal, unless the
5 state transportation department determines that the facility is designed to
6 also act as a terminal for intercity carriers.

7 Sec. 28. The appropriation in section 1 for van pooling shall be
8 administered by the bureau of transportation planning of the state
9 transportation department through grants to eligible authorities and eligible
10 governmental agencies to insure coordination between van and car pooling
11 programs and the transit systems operated by the eligible authorities and
12 eligible governmental agencies.

13 Sec. 29. In allocating funds appropriated under this act, the state
14 transportation department shall give a higher funding priority to those
15 comprehensive transportation programs and projects for which each entity or
16 combination of entities, to receive the funding, commits its own funds for
17 the programs or projects in an amount equal to or greater than 2/3 of the
18 total projected cost.

19 Sec. 30. The appropriations in section 1 for the economic development
20 programs shall not lapse at year end but shall carry forward each fiscal year
21 for the purposes for which appropriated in accordance with Act 231 of 1987
22 and Act 233 of 1987.

23 Sec. 31. Interest earned in the economic development fund shall remain
24 in the fund and shall be allocated to the respective programs by estimate and
25 adjusted to actual interest earned at the end of each fiscal year.

26 Sec. 32. The Michigan department of transportation is authorized to

1 expend funds to purchase and develop land for use as a highway service plaza
2 on a demonstration basis. The department is authorized to enter into
3 agreements with public and private entities under which improvements may be
4 made to the land and noncommercial and commercial activities may be conducted
5 on it, pursuant to such terms and conditions as the department may determine
6 to be in the public interest. The principal purposes of such agreements
7 shall be to assure the availability of goods and services to the traveling
8 public and to generate revenue to offset the costs of the department's rest
9 area and service plaza program.

10 Sec. 33. The amounts appropriated for utilities and that portion of
11 contractual services, supplies, and materials used to pay for utility service
12 to state facilities in Section 1 may be expended in a manner consistent with
13 the provisions of Section 253 of Act No. 431 of the Public Acts of 1984, as
14 amended by Act No. 122 of the Public Acts of 1987.