

# HOUSE BILL No. 5445

## EXECUTIVE BUDGET BILL

March 8, 1988, Introduced by Reps. Jacobetti and Sitz and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1989; and to provide for the expenditure of the appropriations.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 1. There is appropriated for the department of military affairs for  
2       the fiscal year ending September 30, 1989, the following amounts:

3       DEPARTMENT OF MILITARY AFFAIRS

4       APPROPRIATIONS SUMMARY:

5       Full-time equated unclassified positions.....	7.0
6       Full-time equated classified positions.....	311.0
7       GROSS APPROPRIATION.....	\$ 22,079,300
8       Total federal revenues.....	10,245,300
9       Total local revenues.....	0

1	Total private revenues.....	\$	0
2	Total other state restricted revenues.....		408,400
3	State general fund/general purpose.....	\$	11,425,600
4	HEADQUARTERS AND GARRISONS		
5	Full-time equated classified positions.....		145.0
6	Full-time equated unclassified positions.....		7.0
7	Salaries and wages--145.0 FTE positions.....	\$	4,055,100
8	Military personnel--7.0 FTE unclassified positions,		
9	including director.....		459,800
10	Contractual services, supplies, and materials.....		3,123,200
11	Disbursing officers.....		79,400
12	Military appeals tribunal.....		3,000
13	GROSS APPROPRIATION.....	\$	7,720,500
14	Appropriated from:		
15	DOD- ARMY, National guard bureau.....		850,200
16	Garrison rentals.....		378,400
17	State general fund/general purpose.....	\$	6,491,900
18	MILITARY TRAINING SITES AND SUPPORT FACILITIES		
19	Full-time equated classified positions.....		166.0
20	Salaries and wages--166.0 FTE positions.....	\$	5,036,400
21	Contractual services, supplies, and materials.....		2,538,800
22	Federal initiatives.....		200,000
23	GROSS APPROPRIATION.....	\$	7,775,200
24	Appropriated from:		
25	DOD- ARMY, National guard bureau.....		6,932,200
26	State general fund/general purpose.....	\$	843,000

1	DEPARTMENTWIDE APPROPRIATIONS	
2	Longevity and insurance.....	\$ 1,117,300
3	Retirement.....	1,370,600
4	Travel.....	85,800
5	Equipment.....	155,700
6	Worker's compensation.....	67,400
7	Data processing service charges.....	11,700
8	Rent-privately owned property.....	55,200
9	Special maintenance-state.....	322,100
10	Special maintenance-federal.....	1,000,000
11	Equipment safety training.....	42,100
12	Disaster contingency fund.....	9,900
13	GROSS APPROPRIATION.....	\$ 4,237,800
14	Appropriated from:	
15	DOD- ARMY, National guard bureau.....	2,462,900
16	Garrison rentals.....	30,000
17	State general fund/general purpose.....	\$ 1,744,900
18	VETERANS SERVICE ORGANIZATIONS	
19	American legion.....	\$ 536,800
20	Disabled American veterans.....	486,800
21	Marine corps veterans.....	223,700
22	American veterans of world war II and Korea.....	309,300
23	Veterans of foreign wars.....	589,900
24	Michigan paralyzed veterans of America.....	110,600
25	Purple heart.....	104,800
26	Veterans of world war I.....	46,900

1	Polish legion vets.....	\$	27,600
2	Jewish veterans of America.....		27,600
3	State of Michigan council Vietnam veterans of Michigan.....		36,800
4	American red cross.....		45,000
5	GROSS APPROPRIATION.....	\$	2,545,800
6	Appropriated from:		
7	State general fund/general purpose.....	\$	2,545,800
8	DISCRETIONARY REDUCTION		
9	Discretionary reduction.....	\$	(200,000)
10	GROSS APPROPRIATION.....	\$	(200,000)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(200,000)
13	Sec. 2. In accordance with the provisions of section 30 of article IX		
14	of the state constitution of 1963, total state spending in this act is		
15	\$11,834,000 and state spending to be paid to units of local government is as		
16	follows:		
17	Department of Military Affairs		
18	Payments in lieu of taxes.....	\$	50,000
19	Total.....	\$	50,000
20	Sec. 3. The appropriations made and the expenditures authorized under		
21	this act and the departments, agencies, commissions, boards, offices, and		
22	programs for which an appropriation is made under this act are subject to Act		
23	No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the		
24	Michigan Compiled Laws.		
25	Sec. 4. As used in this act:		
26	(a) "DOD" means the United States department of defense.		

1 (b) "FTE" means full-time equated.

2 Sec. 5. The department of military affairs is authorized to utilize a  
3 portion of the \$80,000.00 appropriated in section 1 for disbursing officers to  
4 provide incentive payments to National Guard recruiters as long as this  
5 expenditure does not require a supplemental or transfer of appropriations to  
6 this account.

7 Sec. 6. The amounts appropriated for utilities and that portion of  
8 contractual services, supplies, and materials used to pay for utility service  
9 to state facilities in Section 1 may be expended in a manner consistent with  
10 the provisions of Section 253 of Act No. 431 of the Public Acts of 1984, as  
11 amended by Act No. 122 of the Public Acts of 1987.