

HOUSE BILL No. 5447

EXECUTIVE BUDGET BILL

March 8, 1988, Introduced by Reps. Jacobetti and Harrison and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1989; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. There is appropriated for the department of natural resources
2 for the fiscal year ending September 30, 1989, the following amounts:

3 DEPARTMENT OF NATURAL RESOURCES

4 APPROPRIATIONS SUMMARY:

5	Full-time equated unclassified positions.....	4.0	
6	Full-time equated classified positions.....	3,242.0	
7	GROSS APPROPRIATION.....	\$	266,568,600
8	Total intradepartmental transfers.....		1,241,700
9	TOTAL SPENDING.....	\$	265,326,900

1	Total interdepartmental grants.....	\$ 2,877,300
2	ADJUSTED GROSS APPROPRIATION.....	\$ 262,449,600
3	Total federal revenues.....	62,418,600
4	Total local revenues.....	50,000
5	Total private revenues.....	343,100
6	Total other state restricted revenues.....	92,856,600
7	State general fund/general purpose.....	\$ 106,781,300
8	EXECUTIVE	
9	Full-time equated unclassified positions.....	2.0
10	Full-time equated classified positions.....	57.0
11	Commission (including travel expense--per diem each \$75.00)\$	71,800
12	Director.....	80,300
13	Commission and legislative liaison.....	50,000
14	Equal employment opportunity office--3.0 FTE positions.....	133,700
15	Executive direction--17.0 FTE positions.....	1,223,700
16	Natural resources magazine--12.0 FTE positions.....	1,945,400
17	Communications--8.0 FTE positions.....	388,500
18	Conservation education--6.0 FTE positions.....	256,400
19	Living resources program.....	44,900
20	Office of the Great Lakes--5.0 FTE positions.....	242,400
21	Toxic substances control--6.0 FTE positions.....	446,500
22	GROSS APPROPRIATION.....	\$ 4,883,600
23	Appropriated from:	
24	Game and fish protection fund.....	382,400
25	Michigan state waterways fund.....	5,500
26	Oil and gas privilege fee revenue.....	35,700

1	Natural resources magazine fund.....	\$	1,945,400
2	Film rental service revenue.....		18,100
3	Photographic service revenue.....		5,300
4	Living resources service revenue.....		44,900
5	State general fund/general purpose.....	\$	2,446,300
6	ADMINISTRATIVE SERVICES		
7	Full-time equated classified positions.....		291.5
8	Administrative services--45.0 FTE positions.....	\$	2,572,700
9	Internal audit--2.0 FTE positions.....		133,200
10	Budget and federal aid--11.0 FTE positions.....		465,900
11	Field programs administrative & clerical support		
12	services--170.7 FTE positions.....		7,187,500
13	Personnel--22.3 FTE positions.....		1,047,300
14	Environmental affairs, safety and health office--3.0 FTE		
15	positions.....		197,100
16	Special support services--3.0 FTE positions.....		213,000
17	Michigan conservation corps--16.0 FTE positions.....		4,869,500
18	Permit coordinator--2.0 FTE positions.....		160,200
19	Environmental enforcement and administrative support--16.5		
20	FTE positions.....		956,900
21	GROSS APPROPRIATION.....	\$	17,803,300
22	Appropriated from:		
23	Michigan state waterways fund.....		430,300
24	Marine safety fund.....		212,900
25	Oil and gas privilege fee revenue.....		355,500
26	Game and fish protection fund.....		3,386,300

1	State general fund/general purpose.....	\$ 13,418,300
2	DEPARTMENTAL OPERATION SUPPORT	
3	Rent-state-owned property.....	\$ 2,215,600
4	Rent-privately owned property.....	1,135,200
5	Terminal sick leave.....	592,300
6	Worker's compensation.....	929,400
7	College work-study.....	35,000
8	Gifts and bequests.....	200,000
9	Publications.....	200,000
10	GROSS APPROPRIATION.....	\$ 5,307,500
11	Appropriated from:	
12	Private-college work study.....	35,000
13	Private-gift revenues.....	200,000
14	Publication revenues.....	200,000
15	Oil and gas privilege fee revenue.....	151,100
16	State fair fund.....	22,600
17	Marine safety fund.....	8,300
18	Michigan state waterways fund.....	94,200
19	Game and fish protection fund.....	740,200
20	State general fund/general purpose.....	\$ 3,856,100
21	AUTOMATED DATA PROCESSING	
22	Full-time equated classified positions.....	53.5
23	Administration--5.0 FTE positions.....	\$ 244,100
24	Direct services--27.8 FTE positions.....	4,328,100
25	Central support services--20.7 FTE positions.....	1,357,300
26	End-user computing equipment.....	1,241,700

1	GROSS APPROPRIATION.....	\$ 7,171,200
2	Appropriated from:	
3	IDT - End-user computing.....	1,241,700
4	EPA, multiple grants.....	296,300
5	Game and fish protection fund.....	1,088,800
6	Michigan state waterways fund.....	500
7	Oil and gas privilege fee revenue.....	346,900
8	Land and lease sale revenue.....	245,300
9	State general fund/general purpose.....	\$ 3,951,700
10	WILDLIFE MANAGEMENT	
11	Full-time equated classified positions.....	190.1
12	Land leasing (section 44-48 of Chapter IV of 1929 PA	
13	286)--3.0 FTE positions.....	\$ 603,900
14	Deer range improvement--34.7 FTE positions.....	2,034,200
15	Natural resources heritage--7.0 FTE positions.....	800,900
16	State game and wildlife area maintenance.....	525,000
17	Administration--20.5 FTE positions.....	1,574,900
18	Forest wildlife--42.1 FTE positions.....	2,522,700
19	Farm/urban--54.2 FTE positions.....	3,057,600
20	Wetlands/waterfowl--28.6 FTE positions.....	1,713,600
21	GROSS APPROPRIATION.....	\$ 12,832,800
22	Appropriated from:	
23	DOI-FWS, multiple grants.....	2,871,700
24	Federal-Pittman-Robertson acquired land revenue.....	525,000
25	Game and fish protection fund.....	6,483,000
26	Game and fish protection fund--deer habitat reserve.....	1,494,700

1	Game and fish protection fund--fur harvester fees.....	\$ 86,100
2	Game and fish protection fund--land leasing.....	603,900
3	Game and fish protection fund--turkey permit fees.....	162,200
4	Game and fish protection fund--waterfowl fees.....	50,800
5	Non-game wild life fund.....	315,900
6	State general fund/general purpose.....	\$ 239,500
7	FISHERIES MANAGEMENT	
8	Full-time equated classified positions.....	273.0
9	Administration--15.5 FTE positions.....	\$ 992,500
10	Commercial fisheries--3.0 FTE positions.....	164,700
11	Great Lakes fisheries--47.5 FTE positions.....	2,245,700
12	Recreational fisheries--18.0 FTE positions.....	1,354,100
13	Fish production--74.5 FTE positions.....	5,097,600
14	Inland fisheries--114.5 FTE positions.....	5,276,900
15	Indian fishing settlement.....	69,500
16	GROSS APPROPRIATION.....	\$ 15,201,000
17	Appropriated from:	
18	DOI-FWS, fish restoration.....	3,906,500
19	DAG, soil conservation service.....	160,000
20	Game and fish protection fund.....	11,065,000
21	State general fund/general purpose.....	\$ 69,500
22	STATE PARKS	
23	Full-time equated classified positions.....	545.0
24	Administration--23.0 FTE positions.....	\$ 1,878,900
25	MacMullan conference center--6.0 FTE positions.....	710,200
26	State parks--385.5 FTE positions.....	14,788,600

1	Historical state parks--23.5 FTE positions.....	\$ 704,200
2	Urban parks and recreation areas--101.0 FTE positions.....	2,981,400
3	Day-in-the-park--6.0 FTE positions.....	352,800
4	GROSS APPROPRIATION.....	\$ 21,416,100
5	Appropriated from:	
6	IDG-MacMullan conference center revenue.....	710,200
7	Park fee and concession revenues.....	9,744,700
8	State park improvement fund--operations.....	5,300,500
9	State general fund/general purpose.....	\$ 5,660,700
10	MACKINAC ISLAND STATE PARK	
11	Full-time equated unclassified positions.....	1.0
12	Full-time equated classified positions.....	58.0
13	Park superintendent.....	\$ 55,000
14	Mackinac Island state park commission.....	9,900
15	Fire protection.....	4,600
16	Mackinac Island park operation--25.6 FTE positions.....	1,439,200
17	Historical facilities system--32.4 FTE positions.....	1,317,600
18	GROSS APPROPRIATION.....	\$ 2,826,300
19	Appropriated from:	
20	IDG from MDOT-state trunkline fund.....	23,200
21	Mackinac Island state park fund.....	1,221,400
22	Airport fees.....	18,300
23	State general fund/general purpose.....	\$ 1,563,400
24	RECREATION	
25	Full-time equated classified positions.....	262.3
26	Surveys and mapping--21.0 FTE positions.....	\$ 1,017,400

1	Design and construction--24.7 FTE positions.....	\$ 1,399,200
2	Recreation services program--9.0 FTE positions.....	468,200
3	Natural resources trust fund program--2.5 FTE positions....	141,100
4	Docks and harbors--37.1 FTE positions.....	1,229,600
5	Public access sites--168.0 FTE positions.....	6,226,800
6	GROSS APPROPRIATION.....	\$ 10,482,300
7	Appropriated from:	
8	IDG-engineering services to work orders.....	1,250,100
9	DOI-FWS, multiple grants.....	177,600
10	Michigan state waterways fund.....	7,332,100
11	Game and fish protection fund.....	207,700
12	Natural resources trust fund.....	141,100
13	State general fund/general purpose.....	\$ 1,373,700
14	FOREST RESOURCE MANAGEMENT	
15	Full-time equated classified positions.....	319.6
16	Timber harvest--80.0 FTE positions.....	\$ 4,003,300
17	Forest cultivation and reforestation--27.5 FTE positions...	2,141,200
18	Forest resource inventory and management development--24.0	
19	FTE positions.....	1,380,600
20	Forest land use--4.3 FTE positions.....	238,200
21	Private forest development--10.0 FTE positions.....	653,800
22	Emergency suppression.....	28,100
23	Forest fire protection--132.0 FTE positions.....	6,888,400
24	Region III fire equipment maintenance.....	38,200
25	Forest fire experiment station--7.0 FTE positions.....	338,200
26	Roscommon equipment center--2.0 FTE positions.....	107,900

1	Rural fire department excess property acquisition.....	\$ 34,100
2	Forest recreation--21.8 FTE positions.....	1,005,200
3	Snowmobile trails and areas--9.0 FTE positions.....	458,300
4	Off-road vehicle trails and areas--2.0 FTE positions.....	125,600
5	Wildfire prevention.....	16,100
6	GROSS APPROPRIATION.....	\$ 17,457,200
7	Appropriated from:	
8	DAG-FS, multiple grants.....	877,700
9	DOD-NAVY contract.....	66,200
10	Snowmobile registration fee revenue.....	392,800
11	Snowmobile trail improvement fund.....	65,500
12	Oil and gas privilege fee revenue.....	75,800
13	Forest management fund.....	6,488,300
14	Game and fish protection fund.....	265,300
15	Game and fish protection fund--deer habitat reserve.....	16,700
16	Forest camping fee revenue.....	582,600
17	Off road vehicle registration fee revenue.....	125,600
18	State general fund/general purpose.....	\$ 8,500,700
19	LANDS	
20	Full-time equated classified positions.....	46.0
21	Administration--2.0 FTE positions.....	\$ 105,100
22	Records and services--14.0 FTE positions.....	959,300
23	Minerals management--11.0 FTE positions.....	763,300
24	Lands acquisition--19.0 FTE positions.....	862,800
25	GROSS APPROPRIATION.....	\$ 2,690,500
26	Appropriated from:	

1	IDG-land acquisition services to work orders.....	\$ 633,400
2	Land and lease sale service charges fund.....	759,300
3	Oil and gas privilege fee revenue.....	10,700
4	Delinquent property tax administration fund revenue.....	288,500
5	Natural resources trust fund.....	752,600
6	State general fund/general purpose.....	\$ 246,000
7	GEOLOGICAL SURVEY	
8	Full-time equated classified positions.....	101.2
9	Groundwater geology--7.7 FTE positions.....	\$ 440,200
10	Services to oil and gas programs--85.0 FTE positions.....	5,125,100
11	Coal and sand dune management--4.0 FTE positions.....	711,600
12	Mineral wells management--4.5 FTE positions.....	159,900
13	GROSS APPROPRIATION.....	\$ 6,436,800
14	Appropriated from:	
15	DOI-OSMRE, Abandoned mine land reclamation program.....	603,900
16	Sand extraction fee revenue.....	69,800
17	Oil and gas privilege fee revenue.....	5,267,700
18	State general fund/general purpose.....	\$ 495,400
19	LAND AND WATER MANAGEMENT	
20	Full-time equated classified positions.....	119.0
21	Administration--5.8 FTE positions.....	\$ 349,600
22	Flood hazard improvement--15.0 FTE positions.....	817,200
23	Hydrologic engineering--16.5 FTE positions.....	985,800
24	Field project assistance and permitting--31.0 FTE positions	1,800,600
25	Centralized permit processing--6.0 FTE positions.....	269,300
26	Great Lakes shorelands and bottomlands program--13.0 FTE	

1	positions.....	\$ 764,200
2	Michigan resource inventory and aerial photography--8.7 FTE	
3	positions.....	466,500
4	Natural rivers management and protection--1.0 FTE position.	64,200
5	Farmland and open space preservation--7.0 FTE positions....	332,800
6	Inland lakes, streams, and wetland resources--14.0 FTE	
7	positions.....	822,600
8	Great Lakes information system--1.0 FTE position.....	263,300
9	Groundwater data development.....	70,000
10	GROSS APPROPRIATION.....	\$ 7,006,100
11	Appropriated from:	
12	IDG from MDOT-Michigan transportation fund.....	260,400
13	EPA-OWWM, water pollution control, lake restoration	
14	cooperative agreements.....	212,700
15	EPA, multiple grants.....	200,900
16	DAG, soil conservation service.....	24,100
17	DOC-NOAA, multiple grants.....	831,700
18	Federal-emergency management agency.....	208,000
19	Game and fish protection fund.....	214,600
20	Michigan geographic information system revenue.....	21,400
21	State general fund/general purpose.....	\$ 5,032,300
22	AIR QUALITY	
23	Full-time equated classified positions.....	99.5
24	Compliance program--59.0 FTE positions.....	\$ 3,278,100
25	State implementation planning and permitting--40.5 FTE	
26	positions.....	2,294,700

1	GROSS APPROPRIATION.....	\$	5,572,800
2	Appropriated from:		
3	EPA, multiple grants.....		1,696,300
4	Oil and gas privilege fee revenue.....		107,800
5	State general fund/general purpose.....	\$	3,768,700
6	SURFACE WATER QUALITY		
7	Full-time equated classified positions.....	218.0	
8	Surface water compliance program--84.5 FTE positions.....	\$	4,544,800
9	Surface water permits program--32.0 FTE positions.....		1,568,500
10	Surface water surveillance program--49.0 FTE positions.....		2,961,600
11	State and local water quality management planning--12.0 FTE		
12	positions.....		1,451,100
13	Municipal wastewater facilities program--40.5 FTE positions		1,845,900
14	GROSS APPROPRIATION.....	\$	12,371,900
15	Appropriated from:		
16	EPA, multiple grants.....		8,135,200
17	Wastewater operator training fees.....		65,800
18	CESARS service fee.....		21,300
19	State general fund/general purpose.....	\$	4,149,600
20	ENVIRONMENTAL RESPONSE		
21	Full-time equated classified positions.....	189.0	
22	Federal cleanup project management--60.0 FTE positions.....	\$	5,440,600
23	Superfund cleanup.....		27,834,600
24	Leaking underground storage tanks.....		3,300,000
25	State cleanup (1982 PA 307)--30.0 FTE positions.....		6,921,600
26	Investigations, enforcement and emergency response--48.0		

1	FTE positions.....	\$ 2,651,800
2	Environmental laboratory--46.0 FTE positions.....	2,453,400
3	Bofors lakeway judgment-compliance monitoring--2.0 FTE	
4	positions.....	108,100
5	Landfill maintenance.....	40,000
6	Community right-to-know--3.0 FTE positions.....	177,500
7	GROSS APPROPRIATION.....	\$ 48,927,600
8	Appropriated from:	
9	EPA, multiple grants.....	1,088,500
10	EPA, superfund.....	23,255,700
11	EPA, LUST trust.....	5,013,800
12	EPA-OPM, environmental protection consolidated grants,	
13	program support.....	691,300
14	Private funds.....	108,100
15	Environmental response fund.....	290,900
16	Landfill maintenance trust fund.....	40,000
17	State general fund/general purpose.....	\$ 18,439,300
18	WASTE MANAGEMENT	
19	Full-time equated classified positions.....	166.0
20	Hazardous waste permits--23.5 FTE positions.....	\$ 1,461,800
21	Groundwater permits--30.5 FTE positions.....	1,436,800
22	Manifest and technical support--23.0 FTE positions.....	1,132,900
23	Compliance and enforcement--72.0 FTE positions.....	4,005,400
24	Resource recovery--14.0 FTE positions.....	713,200
25	Waste reduction--3.0 FTE positions.....	208,300
26	GROSS APPROPRIATION.....	\$ 8,958,400

1	Appropriated from:	
2	EPA, multiple grants.....	\$ 2,813,200
3	Waste reduction fee revenue.....	208,300
4	State general fund/general purpose.....	\$ 5,936,900
5	RESOURCE PRESERVATION LAW ENFORCEMENT	
6	Full-time equated classified positions.....	293.8
7	Wildlife resource protection--17.5 FTE positions.....	\$ 1,081,800
8	Snowmobile enforcement--2.3 FTE positions.....	139,500
9	Off-road vehicle enforcement--2.5 FTE positions.....	197,000
10	General law enforcement--265.0 FTE positions.....	15,386,800
11	State marine safety program--5.0 FTE positions.....	278,800
12	Commercial inspections--1.5 FTE positions.....	103,800
13	GROSS APPROPRIATION.....	\$ 17,187,700
14	Appropriated from:	
15	DOI-FWS, wildlife restoration.....	533,000
16	DOT-United States coast guard.....	539,600
17	EPA-OPM, environmental protection consolidated grants,	
18	program support.....	103,100
19	Marine safety fund.....	770,800
20	Game and fish protection fund.....	9,226,600
21	Game and fish - wildlife resource protection fund.....	1,081,800
22	Snowmobile registration fee revenue.....	139,500
23	Off road vehicle registration fee revenue.....	197,000
24	Oil and gas privilege fee revenue.....	103,100
25	State general fund/general purpose.....	\$ 4,493,200
26	STATE FAIR	

1	Full-time equated unclassified positions.....	1.0	
2	Full-time equated classified positions.....	67.5	
3	State fair manager.....	\$	55,000
4	Michigan state fair--67.5 FTE positions.....		4,412,300
5	GROSS APPROPRIATION.....	\$	4,467,300
6	Appropriated from:		
7	State fair fund.....		3,471,100
8	State general fund/general purpose.....	\$	996,200
9	GRANTS		
10	Swamp and tax reverted lands.....	\$	8,750,300
11	Purchased lands.....		9,872,200
12	Commercial forest reserve grants.....		1,558,200
13	Lake level control.....		112,200
14	Payment in lieu of taxes, farmland and open space		
15	preservation.....		19,800
16	Federal land and water conservation fund payments.....		5,000,000
17	Grants to counties--marine safety.....		1,730,000
18	Personnel grants--Act 641.....		576,600
19	Planning grants--Act 641.....		798,800
20	Grants to local air pollution programs.....		1,568,400
21	Snowmobile local grants program.....		595,000
22	Clean Michigan fund.....		4,907,700
23	Hazardous waste grants.....		248,100
24	Groundwater compliance grants.....		248,100
25	Land resource program grants.....		1,822,200
26	Forest improvement district grants.....		397,000

1	Non-game wildlife fund grants.....	\$ 200,000
2	Inland fisheries resources grants.....	200,000
3	Septage waste compliance program.....	200,000
4	Hazardous substance research center.....	1,000,000
5	Acid rain study grants.....	99,200
6	Great Lakes cleanup grants.....	1,100,000
7	Wetlands mapping.....	400,000
8	GROSS APPROPRIATION.....	\$ 41,403,800
9	Appropriated from:	
10	DOI-NPS.....	5,000,000
11	DOC-NOAA, multiple grants.....	1,103,600
12	EPA-OWWM, water pollution control, lake restoration	
13	cooperative agreements.....	443,000
14	EPA, multiple grants.....	40,000
15	EPA, superfund.....	1,000,000
16	Local funds.....	50,000
17	Natural resources trust fund.....	50,000
18	Game and fish protection fund.....	4,355,600
19	Non-game wildlife fund.....	200,000
20	Snowmobile trail improvement fund.....	595,000
21	Marine safety fund.....	1,730,000
22	Septage waste license fees.....	200,000
23	State general fund/general purpose.....	\$ 26,636,600
24	INTERFUND TRANSFERS	
25	Department of civil service.....	\$ 238,800
26	Legislative auditor general.....	36,200

1	Attorney general's office.....	\$ 288,300
2	Department of management and budget.....	92,000
3	Department of treasury.....	1,900
4	GROSS APPROPRIATION.....	\$ 657,200

5 Appropriated from:

6	Game and fish protection fund.....	657,200
7	State general fund/general purpose.....	\$ 0

8 EMPLOYMENT SAVINGS

9 Full-time equated classified positions.....(108.0)

10	Employment reduction.....	\$ (4,492,800)
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11	GROSS APPROPRIATION.....	\$ (4,492,800)
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12 Appropriated from:

13	State general fund/general purpose.....	\$ (4,492,800)
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14 Sec. 2. (1) In accordance with the provisions of section 30 of article
15 IX of the state constitution of 1963, total state spending in this act is
16 \$202,515,200.00 and state spending to be paid to units of local government is
17 as follows:

18 DEPARTMENT OF NATURAL RESOURCES

19 GRANTS

20	Payments in lieu of taxes.....	\$ 18,622,500
21	Commercial forest reserve.....	1,558,200
22	Lake level control.....	112,200
23	Open space preservation.....	19,800
24	Marine safety grants to counties.....	1,730,000
25	Local solid waste grants: personnel grants.....	576,600
26	Local solid waste grants: planning grants.....	798,800

1	Grants to local air pollution programs.....	1,568,400
2	Snowmobile local grants.....	595,000
3	Clean Michigan fund.....	4,907,700
4	Hazardous waste grants.....	248,100
5	Groundwater compliance grants.....	248,100
6	Land resource program grants.....	225,600
7	Implementation of forest improvement act (Act No. 298	
8	of the Public Acts of 1980).....	397,000
9	Non-game wildlife grants.....	200,000
10	Inland fisheries resources grants.....	200,000
11	Septage waste compliance grants.....	200,000
12	Great Lakes cleanup grants.....	750,000
13	Total.....\$	32,958,400

14 (2) When it appears to the principal executive officer of each department
 15 that state spending to local units of government will be less than the amount
 16 that was projected to be expended for any quarter, the principal executive
 17 officer shall immediately give notice of the approximate shortfall to the
 18 department of management and budget, the senate and house appropriations
 19 committees, and the senate and house fiscal agencies.

20 Sec. 3. The appropriations made and the expenditures authorized under
 21 this act and the departments, agencies, commissions, boards, offices, and
 22 programs for which an appropriation is made under this act are subject to the
 23 management and budget act, Act No. 431 of the Public Acts of 1984, being
 24 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

25 Sec. 4. As used in this act:

26 (a) "CESARS" means chemical evaluation search and retrieval system.

1 (b) "DAG-SCS" means the United States department of agriculture-soil
2 conservation service.

3 (c) "DAG-FS" means the DAG-forest service.

4 (d) "DOC-NOAA" means the United States department of commerce-national
5 oceanic and atmospheric administration.

6 (e) "DOD-ARMY" means the United States department of defense-army.

7 (f) "DOD-NAVY" means the United States department of defense-navy.

8 (g) "DOE" means the United States department of energy.

9 (h) "DOI" means the United States department of interior.

10 (i) "DOI-FWS" means the the DOI-fish and wildlife service.

11 (j) "DOI-NPS" means the DOI-national park service.

12 (k) "DOI-OSMRE" means the DOI-office of surface mining reclamation and
13 enforcement.

14 (l) "DOI-OWRT" means the DOI-office of water research and technology.

15 (m) "DOT" means the United States department of transportation.

16 (n) "EPA" means the United States environmental protection agency.

17 (o) "EPA-OPM" means the EPA-office of program management.

18 (p) "EPA-ORD" means the EPA-office of research and development.

19 (q) "EPA-OWWM" means the EPA-office of water and waste management.

20 (r) "FTE" means full-time equated.

21 Sec. 5. The appropriations in section 1 may be used for per diem
22 payments to the members of commissions for a full day's committee work at
23 which a quorum is present, for attending a hearing as authorized by the
24 respective commissions, or for performing official business as authorized by
25 each respective commission. The per diem payments shall be at a rate as
26 follows:

1 (a) Commission of natural resources.....\$ 75.00 per day

2 (b) State resource recovery commission.....\$ 50.00 per day

3 (c) Hazardous waste management planning committee.....\$ 50.00 per day

4 (d) Toxic substance control commission.....\$100.00 per day

5 Sec. 6. The department of natural resources may charge the appro-
6 priations contained in section 1 including all special maintenance and
7 capital projects appropriated for the fiscal year ending September 30, 1989,
8 for the engineering services provided, a standard percentage fee to be
9 determined by the state budget director, and may use the revenue derived to
10 support the engineering service charges provided for in section 1.

11 Sec. 7. The department of natural resources may charge land acquisition
12 projects appropriated for the fiscal year ending September 30, 1989, and for
13 prior fiscal years, a standard percentage fee to be determined by the state
14 budget director, and may use the revenue derived to support the land
15 acquisition service charges provided for in section 1.

16 Sec. 8. (1) There is created and established under the jurisdiction and
17 control of the department of natural resources a revolving account to be
18 known as the MacMullan conference center account. The account shall receive
19 all fees or other revenues generated from operation of the MacMullan
20 conference center. Appropriations shall be made from the account for support
21 of program operations and all maintenance and operations of the facility, and
22 shall not exceed the estimated revenues for the fiscal year in which they are
23 made, together with any unexpended balances from prior years. An annual
24 report of operations and expenditures shall be submitted to the
25 appropriations committees of the senate and house of representatives and the
26 house and senate fiscal agencies at the end of the fiscal year.

1 (2) The MacMullan conference center shall be uniformly available to any
2 group or organization dedicated to utilization, protection, and economic
3 development of the state's natural resources. An annual report of the amount
4 of money expended and the nature of training sessions that were held shall be
5 submitted to the appropriations committees of the senate and house of
6 representatives and the house and senate fiscal agencies at the end of the
7 fiscal year.

8 Sec. 9. Of the \$2,651,800.00 appropriated for the investigations,
9 enforcement and emergency response program in section 1, \$25,600.00 is
10 provided for the water cleaning emergency fund. When funds are expended from
11 the water cleaning emergency fund, the department of natural resources shall
12 do all within its powers to ascertain who was at fault in causing a spill or
13 leakage which to remedy the situation necessitated the use of the emergency
14 fund. When possible, the department shall charge and collect from the party
15 responsible for the spill or leakage, the costs incurred by the department in
16 remedying the situation. Funds collected, after the costs of collection,
17 shall be returned to the water cleaning emergency fund. Notwithstanding any
18 other section of this act, these funds are hereby appropriated and allocated
19 for expenditure when received.

20 Sec. 10. The department of natural resources may contract with the
21 department of public health or the department of agriculture, or both, for
22 the purpose of laboratory tests, monitoring, or analyses in connection with
23 the industrial surveillance program. The department performing the services
24 shall bill the department receiving the service for the necessary costs of
25 the service. A department shall pay each bill received for services rendered
26 pursuant to this section.

1 Sec. 11. The department of state may carry over unexpended snowmobile
2 and off-road vehicle fee collections as authorized by Act No. 74 of the
3 Public Acts of 1968, being sections 257.1501 to 257.1518 of the Michigan
4 Compiled Laws, and Act No. 319 of the Public Acts of 1975, being sections
5 257.1601 to 257.1626 of the Michigan Compiled Laws, to fund following year
6 programs in the department of state and the department of natural resources
7 as appropriated by the legislature.

8 Sec. 12. The commission of natural resources shall provide that each
9 concession in a state park shall be awarded every 7 years based upon
10 renegotiation or competitive bidding. The award of each concession in a
11 state park shall be approved by the commission of natural resources.

12 Sec. 13. Amounts appropriated to the department of natural resources
13 shall not be used to purchase any airplane or helicopter, or any boat over 21
14 feet in length.

15 Sec. 14. From fees collected pursuant to section 22 of Act No. 61 of the
16 Public Acts of 1939, being section 319.22 of the Michigan Compiled Laws,
17 there is appropriated \$125,000.00 to be known as the brine loss investigation
18 fund which shall be utilized by the supervisor of wells for response and
19 investigation of existing or future alleged instances of groundwater
20 contamination resulting from drilling or operation of oil or gas wells. If
21 necessary, and after consultation with the oil and gas advisory board, the
22 supervisor of wells may negotiate and authorize direct contractual services
23 for surface or hydrogeologic investigations. The fund shall not be used for
24 research or for soil or groundwater sampling where verified complaints do not
25 exist.

26 Sec. 15. The department of natural resources when purchasing any

1 equipment or supplies with funds appropriated in section 1, shall give
2 preference to those items manufactured, assembled, or sold in this state.

3 Sec. 16. The land and lease sale service charges fund is created. An
4 amount equal to the cost of personal services, printing, postage,
5 advertising, contractual services, and facility rental associated with the
6 sale of tax reverted lands shall be deducted from the sales and credited to
7 the land and lease sale service charges fund.

8 Sec. 17. The department of natural resources may carry forward the
9 unexpended revenue collected for wildfire prevention and the Roscommon
10 equipment center. Expenditure shall not exceed revenue collected for the
11 fiscal year together with any unexpended balances of the prior fiscal year.

12 Sec. 18. The unexpended portion of the \$6,921,600.00 appropriated in
13 section 1 to the department of natural resources for the state cleanup (1982
14 PA 307) program remaining at the end of the fiscal year ending September '30,
15 1989, shall not lapse to the fund from which appropriated but shall continue
16 to be available for the purposes for which it was appropriated. The funds
17 carried forward into the next fiscal year pursuant to this section shall be
18 used at the discretion of the director of the department of natural resources
19 for remedial actions only for those sites evaluated under the site assessment
20 system created by Act No. 307 of the Public Acts of 1982, being sections
21 299.601 to 299.610 of the Michigan Compiled Laws.

22 Sec. 19. (1) Of the general fund/general purpose resources appropriated
23 in section 1 to resource preservation law enforcement, \$2,015,300.00 is to
24 provide reimbursement to the game and fish protection fund for senior citizen
25 reimbursement.

26 (2) Of the general fund/general purpose resources appropriated in

1 section 1 to purchased lands, \$1,026,100.00 is to provide reimbursement to
2 the game and fish protection fund for the first and second years of a five-
3 year phase-in of general fund support of 50% of the total tax payments due to
4 local units for lands acquired with hunting and fishing license fees from the
5 game and fish protection fund.

6 Sec. 20. In administering the federal land and water conservation grant
7 program, the department shall not adopt a policy that discriminates against
8 providing funding to small communities in this state.

9 Sec. 21. (1) If a certified health department does not exist in a city,
10 county, or district or does not fulfill its responsibilities under the
11 septage waste servicers act, Act No. 181 of the Public Acts of 1986, being
12 sections 325.311 to 325.332 of the Michigan Compiled Laws, then the
13 department of natural resources may spend funds appropriated in section 1
14 under the septage waste compliance program in accordance with section 17(3)
15 of the septage waste servicers act, Act No. 181 of the Public Acts of 1986.

16 (2) The department of natural resources may carry forward unexpended
17 septage waste license fees collected for the septage waste compliance
18 program. Expenditures shall not exceed revenue collected for the fiscal year
19 together with any unexpended balances of the prior fiscal year.

20 Sec. 22. (1) Of the funds appropriated in section 1, \$5,300,500.00 is
21 supported from state park improvement fund--operations revenue. Legislation
22 to ensure the amount of state park improvement fund revenue is at least equal
23 to the amount of revenue which supports program expenditures in section 1
24 shall be enacted prior to or coincident with enactment of the fiscal year
25 1988-89 appropriation for the department of natural resources.

26 (2) In the absence of enacted legislation, the department of natural

1 resources shall recommend to the department of management and budget specific
2 actions to be taken which maintain program expenditures within available
3 state park improvement fund--operations revenue for the fiscal year beginning
4 October 1, 1988. The department of natural resources shall submit its
5 recommendations no later than October 15, 1988.

6 Sec. 23. Of the \$5,673,000.00 appropriated in section 1 as state match
7 for the superfund cleanup program, an amount not to exceed \$250,000.00 may be
8 expended as state match for the hazardous substance research center.

9 Sec. 24. The amounts appropriated for utilities and that portion of
10 contractual services, supplies, and materials used to pay for utility service
11 to state facilities in Section 1 may be expended in a manner consistent with
12 the provisions of Section 253 of Act No. 431 of the Public Acts of 1984, as
13 amended by Act No. 122 of the Public Acts of 1987.