

HOUSE BILL No. 5514

February 20, 1990, Introduced by Reps. Jacobetti and Owen and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs and certain other state purposes for the fiscal year ending September 30, 1991; to provide for the expenditure of the appropriations; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 Sec. 101. There is appropriated for the department of military
2 affairs and certain other state purposes as set forth in this act for the
3 fiscal year ending September 30, 1991, from the following funds:
- | | |
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| 4 General fund..... | \$ |
| 5 Federal funds..... | |
| 6 Fees and other revenues..... | |
| 7 Marine safety fund..... | |
| 8 Motor vehicle accident claims fund..... | |

1 Michigan transportation fund.....
2 TOTAL GROSS APPROPRIATION..... \$
3 or as much thereof as may be necessary for the several purposes in the
4 following respective amounts:
5 GRAND TOTAL..... \$

6 Sec. 201. (1) The amounts appropriated shall be paid out the state
7 treasury at the times and in the manner provided by law.

8 (2) To assure the design and installation of effective management
9 and program systems and provide periodic and interpretative program and
10 financial data upon which resource allocation decisions may be made, the
11 appropriations contained in this act shall be allotted on the basis of
12 items and amounts contained in this act and all expenditures shall be
13 recorded and reported in the manner provided by law.

14 (3) Before allotment of funds for programs or projects appropriated
15 in this act, each department or agency shall prepare and furnish to the
16 state budget director, a statement establishing the key resource and per-
17 formance data which will be used during implementation to demonstrate the
18 efficiency and effectiveness of each program or project.

19 (4) Fees and other money received by the various departments, com-
20 missions, boards, agencies, and offices, for whom appropriations are made
21 by this act, shall, except as otherwise provided by this act or other
22 acts, be promptly forwarded to the state treasurer and credited to the
23 general fund.

24 Sec. 202. (1) Except as otherwise provided by law, the head of each
25 department or agency shall limit expenditures within the amounts of the
26 appropriations made to that department or agency.

1 (2) The budget director may, with the approval of the state
2 administrative board, at any time reduce or adjust allotments for reasons
3 of administrative efficiency, including those determined by appointing
4 authorities under section 5 of article XI of the state constitution of
5 1963. A statement reflecting all reductions or adjustments to allotments
6 made under the authority of this section shall be detailed and forwarded
7 to the appropriations committees before March 1, 1991.