

Act No. 124
Public Acts of 1991
Approved by the Governor
October 11, 1991
Filed with the Secretary of State
October 11, 1991

**STATE OF MICHIGAN
86TH LEGISLATURE
REGULAR SESSION OF 1991**

Introduced by Reps. Ostling, Johnson, Knight and Bender

ENROLLED HOUSE BILL No. 4586

AN ACT to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1992; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 1992, from the following funds:

DEPARTMENT OF CORRECTIONS

APPROPRIATIONS SUMMARY:

Average population	38,757.0	
Full-time equated unclassified positions	3.0	
Full-time equated classified positions	15,671.9	
GROSS APPROPRIATION	\$	962,440,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		56,619,400
ADJUSTED GROSS APPROPRIATION	\$	905,821,000
Federal revenues:		
Total federal revenues		5,045,000
Special revenue funds:		
Total local revenues		1,713,300
Total private revenues		100,000
Total other state restricted revenues		31,730,600
State general fund/general purpose	\$	867,232,100

EXECUTIVE

Average population	7,560.0	
Full-time equated unclassified positions	2.0	
Full-time equated classified positions	1,641.5	
Director	\$	83,100
Deputy directors (2)		134,600
Salaries and wages—11.5 FTE positions		700,400

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Fringe benefits.....	\$	206,500
Contractual services, supplies & materials.....		185,100
Equipment.....		266,900
Travel.....		20,900
Inmate legal services program.....		114,900
Special maintenance.....		805,200
Inmate housing fund—1,594.0 FTE positions.....		66,746,800
Average population.....	7,560.0	
Reimbursement to counties, parole revocation hearings, & court settlements.....		2,121,000
Worker's compensation		11,022,500
Protocol review protection committee		50,000
Substance abuse administration—4.0 FTE positions		235,600
Substance abuse treatment work project.....		925,000
Substance abuse testing (facilities).....		290,800
Substance abuse testing(probation/parole).....		199,800
Substance abuse unit (CRP).....		7,178,400
State/local partnership-administration—2.0 FTE positions.....		108,800
State/local partnership-programs.....		11,073,000
Parole board—23.0 FTE positions		1,468,700
Office of media and governmental affairs—3.0 FTE positions.....		127,300
Federal anti-drug abuse work project.....		800,000
Internal Investigation unit.....		250,000
*positions above	4.0	
Classified pay increase		31,394,200
Federal, local and private funds		3,200,000
GROSS APPROPRIATION	\$	139,709,500
Appropriated from:		
Federal revenues:		
HHS-ADAMHA,anti-drug abuse block grant.....		695,000
DOJ-BJA PL 100-690 federal grant		600,000
Special revenue funds:		
Private-protocol review		50,000
Interdepartmental grant revenues:		
Institutional savings		50,589,600
Federal revenues:		
Federal funds		3,000,000
Local funds		100,000
Private funds.....		50,000
State restricted.....		50,000
State general fund/general purpose	\$	84,574,900

HEARING DIVISION

Full-time equated classified positions.....	42.6	
Salaries and wages—42.6 FTE positions	\$	1,985,800
Fringe benefits.....		727,400
Contractual services, supplies, and materials.....		53,000
Equipment.....		19,700
Travel.....		53,600
GROSS APPROPRIATION	\$	2,839,500
Appropriated from:		
State general fund/general purpose	\$	2,839,500

CONSENT DECREE - DOJ

Full-time equated classified positions.....	284.7	
Total personnel costs—284.7 FTE positions.....	\$	13,030,700
Total other operating costs.....		1,001,500
GROSS APPROPRIATION	\$	14,032,200

Appropriated from:		
State general fund/general purpose	\$	14,032,200
HADIX CONSENT DECREE		
Full-time equated classified positions.....	234.0	
Total personnel costs—234.0 FTE positions.....	\$	8,192,100
Total other operating costs.....		396,600
GROSS APPROPRIATION	\$	8,588,700
Appropriated from:		
State general fund/general purpose	\$	8,588,700
ADMINISTRATIVE OPERATIONS		
Full-time equated classified positions.....	81.4	
Salaries and wages—36.4 FTE positions	\$	1,622,300
Fringe benefits.....		543,200
Contractual services, supplies, and materials.....		519,100
Equipment.....		26,500
Travel.....		68,400
Rent		1,236,800
New employee training		3,093,200
Inservice training		1,848,700
Training administration—42.0 positions.....		2,853,000
Training academy.....		515,200
Training projects—1.0 position		208,000
Riot control training		527,300
Criminal justice training fund		600,900
Computerized custody relief factor management project—2.0 positions.....		208,400
Building occupancy charges-property management		284,200
GROSS APPROPRIATION	\$	14,155,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DMB-Michigan justice training fund		600,900
Special revenue funds:		
Correctional industries revolving fund		93,500
Physical fitness/wellness program reimbursement.....		21,000
Local-DOL-job training projects		100,000
State general fund/general purpose	\$	13,339,800
PRISON EXPANSION ADMINISTRATION		
Full-time equated classified positions.....	29.7	
Salaries and wages—29.7 FTE positions	\$	1,203,200
Fringe benefits.....		444,300
Contractual services, supplies, and materials.....		28,200
Travel.....		8,200
Equipment.....		100
Rent		24,900
GROSS APPROPRIATION	\$	1,708,900
Appropriated from:		
State general fund/general purpose	\$	1,708,900
AUTOMATIC DATA PROCESSING		
Full-time equated classified positions.....	46.5	
Salaries and wages—46.5 FTE positions	\$	1,707,000
Fringe benefits.....		560,600
Contractual services, supplies, and materials.....		1,715,800
Equipment.....		3,584,900
Travel.....		24,900
Computer needs assessment & review of data base systems-study.....		200,000
GROSS APPROPRIATION	\$	7,793,200

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Appropriated from:	
Interdepartmental grant revenues:	
IDT-end user computing equipment.....	\$ 2,128,100
Special revenue funds:	
Resident stores	268,800
Local-county reimbursement.....	45,000
State general fund/general purpose	\$ 5,351,300
BUREAU OF AUDIT	
Full-time equated classified positions.....	13.4
Salaries and wages—13.4 FTE positions	\$ 616,700
Fringe benefits.....	223,400
Contractual services, supplies, and materials.....	41,600
Equipment.....	3,500
Travel.....	36,800
GROSS APPROPRIATION	\$ 922,000
Appropriated from:	
State general fund/general purpose	\$ 922,000
PRISON INDUSTRIES OPERATIONS	
Full-time equated classified positions.....	198.8
Salaries and wages—198.8 FTE positions	\$ 6,998,200
Fringe benefits.....	3,348,400
Automated data processing	102,700
GROSS APPROPRIATION	\$ 10,449,300
Appropriated from:	
Special revenue funds:	
Correctional industries revolving fund	10,449,300
State general fund/general purpose	\$ 0
PROGRAMS	
Full-time equated classified positions.....	17.4
Salaries and wages—17.4 FTE positions	\$ 597,800
Fringe benefits.....	202,000
Contractual services, supplies, and materials.....	87,500
Equipment.....	3,200
Travel.....	5,400
GROSS APPROPRIATION	\$ 895,900
Appropriated from:	
State general fund/general purpose	\$ 895,900
CORRECTIONAL FACILITIES-ADMINISTRATION	
Full-time equated classified positions.....	184.8
Salaries and wages—6.3 FTE positions	\$ 386,200
Fringe benefits.....	125,500
Contractual services, supplies, and materials.....	100,700
Equipment.....	2,400
Travel.....	18,000
Conveying convicts to penal institutions.....	240,000
Prisoner education tutor program	53,100
Compensatory education (ESEA)—17.0 positions.....	990,200
Vocational education and PREP—73.5 FTE positions	6,039,200
Vocational education equipment.....	320,000
Vocational education grant.....	27,000
Prisoner academic/vocational education fund	2,028,700
Adult basic education—2.0 positions	350,000
Academic/vocational education-central office	448,300
*positions above	8.0
Library grant	10,000

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Special education grants.....	\$	30,000
Education staff development and training grant.....		15,000
Hazardous waste control—3.0 positions		153,300
Prisoner boot camp & aftercare program		6,454,400
*positions above	75.0	
Computer assisted education-pilot program		50,000
Electronic law library-pilot program		50,000
GROSS APPROPRIATION	\$	17,892,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DED,staff development and training.....		15,000
IDG-DED-OVAE,vocational education, special programs for the disadvantaged.....		27,000
IDG-DED-ECIA,chapter I.....		990,200
IDG-DED-OVAE,adult education, state administered program		350,000
IDG-DED-ECIA,chapter 2,library grant		10,000
IDG-DED,public law 94-142.....		92,200
IDG-vocational education equipment		320,000
Special revenue funds:		
Local-community college reimbursement.....		40,000
Correctional industries revolving fund.....		77,500
Telephone fees and commissions		5,500,000
State general fund/general purpose	\$	10,470,100
OFFICE OF HEALTH CARE		
Full-time equated classified positions.....	15.5	
Salaries and wages—13.5 FTE positions	\$	802,000
Fringe benefits.....		257,800
Contractual services, supplies, and materials.....		147,400
Equipment.....		289,600
Travel.....		35,600
Medical-community correction centers—2.0 positions.....		1,206,500
University affiliation program.....		50,000
Speciality care services		8,363,100
GROSS APPROPRIATION	\$	11,152,000
Appropriated from:		
State general fund/general purpose	\$	11,152,000
EGELER CORRECTIONAL COMPLEX-CLINICAL		
Full-time equated classified positions.....	204.7	
Total personnel costs—204.7 FTE positions.....	\$	9,630,000
Total other operating costs.....		782,700
GROSS APPROPRIATION	\$	10,412,700
Appropriated from:		
State general fund/general purpose	\$	10,412,700
STATE HOUSE OF CORRECTIONS AND BRANCH PRISON- MARQUETTE - CLINICAL		
Full-time equated classified positions.....	41.0	
Total personnel costs—41.0 FTE positions.....	\$	2,115,300
Total other operating costs.....		190,600
GROSS APPROPRIATION	\$	2,305,900
Appropriated from:		
State general fund/general purpose	\$	2,305,900
CHIPPEWA REGIONAL COMPLEX-CLINICAL-KINCHELOE		
Full-time equated classified positions.....	62.4	
Total personnel costs—62.4 FTE positions.....	\$	2,948,400

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Total other operating costs.....	\$	176,700
GROSS APPROPRIATION	\$	3,125,100
Appropriated from:		
State general fund/general purpose	\$	3,125,100
MUSKEGON CORRECTIONAL COMPLEX-CLINICAL		
Full-time equated classified positions.....		41.8
Total personnel costs—41.8 FTE positions.....	\$	2,096,100
Total other operating costs.....		66,100
GROSS APPROPRIATION	\$	2,162,200
Appropriated from:		
State general fund/general purpose	\$	2,162,200
IONIA CORRECTIONAL COMPLEX-CLINICAL		
Full-time equated classified positions.....		232.1
Total personnel costs—232.1 FTE positions.....	\$	10,361,100
Total other operating costs.....		492,900
GROSS APPROPRIATION	\$	10,854,000
Appropriated from:		
State general fund/general purpose	\$	10,854,000
LAKELAND CORRECTIONAL FACILITY-CLINICAL-COLDWATER		
Full-time equated classified positions.....		36.7
Total personnel costs—36.7 FTE positions.....	\$	1,276,700
Total other operating costs.....		203,900
GROSS APPROPRIATION	\$	1,480,600
Appropriated from:		
State general fund/general purpose	\$	1,480,600
THUMB REGIONAL COMPLEX-CLINICAL-LAPEER		
Full-time equated classified positions.....		15.2
Total personnel costs—15.2 FTE positions.....	\$	692,800
Total other operating costs.....		32,700
GROSS APPROPRIATION	\$	725,500
Appropriated from:		
State general fund/general purpose	\$	725,500
SCOTT REGIONAL COMPLEX-CLINICAL-PLYMOUTH		
Full-time equated classified positions.....		40.4
Total personnel costs—40.4 FTE positions.....	\$	1,993,300
Total other operating costs.....		170,600
GROSS APPROPRIATION	\$	2,163,900
Appropriated from:		
State general fund/general purpose	\$	2,163,900
ADRIAN CORRECTIONAL COMPLEX-CLINICAL		
Full-time equated classified positions.....		28.2
Total personnel costs—28.2 FTE positions.....	\$	1,558,000
Total other operating costs.....		97,300
GROSS APPROPRIATION	\$	1,655,300
Appropriated from:		
State general fund/general purpose	\$	1,655,300
HURON VALLEY CORRECTIONAL COMPLEX-CLINICAL-YPSILANTI		
Full-time equated classified positions.....		48.0
Total personnel costs—48.0 FTE positions.....	\$	2,421,200
Total other operating costs.....		343,700
GROSS APPROPRIATION	\$	2,764,900

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Appropriated from:		
State general fund/general purpose	\$	2,764,900
MID-MICHIGAN TEMPORARY FACILITY-CLINICAL-ST. LOUIS		
Full-time equated classified positions.....	14.5	
Total personnel costs—14.5 FTE positions.....	\$	851,700
Total other operating costs.....		41,100
GROSS APPROPRIATION	\$	892,800
Appropriated from:		
State general fund/general purpose	\$	892,800
STANDISH CORRECTIONAL FACILITY-CLINICAL		
Full-time equated classified positions.....	15.0	
Total personnel costs—15.0 FTE positions.....	\$	847,400
Total other operating costs.....		34,800
GROSS APPROPRIATION	\$	882,200
Appropriated from:		
State general fund/general purpose	\$	882,200
DETROIT CLINICAL COMPLEX-CLINICAL		
Full-time equated classified positions.....	16.0	
Total personnel costs — 16.0 FTE positions.....	\$	963,000
Total other operating costs.....		48,200
GROSS APPROPRIATION	\$	1,011,200
Appropriated from:		
State general fund/general purpose	\$	1,011,200
CORRECTIONS-CONSERVATION CAMPS-CLINICAL		
Full-time equated classified positions.....	10.3	
Total personnel costs—10.3 FTE positions.....	\$	541,900
Total other operating costs.....		248,500
GROSS APPROPRIATION	\$	790,400
Appropriated from:		
State general fund/general purpose	\$	790,400
DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION		
Full-time equated classified positions.....	377.8	
Total personnel costs—377.8 FTE positions.....	\$	13,419,700
Total other operating costs.....		1,254,800
GROSS APPROPRIATION	\$	14,674,500
Appropriated from:		
State general fund/general purpose	\$	14,674,500
FIELD SERVICES ADMINISTRATION		
Full-time equated classified positions.....	11.5	
Salaries and wages—11.5 FTE positions	\$	419,200
Fringe benefits.....		148,400
Contractual services, supplies, and materials.....		25,500
Equipment.....		2,700
Travel.....		10,900
GROSS APPROPRIATION	\$	606,700
Appropriated from:		
State general fund/general purpose	\$	606,700
FIELD SUPERVISION		
Full-time equated classified positions.....	1,190.8	
Salaries and wages—1,172.8 FTE positions	\$	36,530,400
Fringe benefits.....		12,983,800

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Contractual services, supplies, and materials.....	\$	2,465,300
Equipment.....		215,000
Travel.....		611,200
Rent.....		305,400
Loans to parolees.....		131,800
Boot camp-phase III/Intensive supervision.....		2,545,000
Probation detention center.....		713,000
Specialized probation caseload - 18.0 FTE positions		494,400
GROSS APPROPRIATION	\$	56,995,300
Appropriated from:		
Special revenue funds:		
Oversight fees.....		8,142,800
State general fund/general purpose	\$	48,852,500

OFFICE OF COMMUNITY CORRECTIONS

Full-time equated classified positions.....	15.0	
OCC Board expenses.....		\$ 11,000
Salaries and wages—15.0 FTE positions		680,700
Fringe benefits.....		198,600
Contractual services, supplies, and materials.....		60,000
Jail data base.....		50,000
Equipment.....		5,000
Travel.....		15,000
Probation residential centers and resident home program.....		8,500,000
Technical assistance and implementation of community-based programs		700,000
Minimum security jail service work program.....		500,000
Community corrections comprehensive plans and services		11,000,000
Public education and training		50,000
Federal substance abuse grants		750,000
Specialized probation caseload-purchase of services		247,500
GROSS APPROPRIATION		\$ 22,767,800
Appropriated from:		
Federal revenues:		
DOJ-BJA PL 100-690 federal grant		750,000
State general fund/general purpose	\$	22,017,800

ELECTRONIC TETHER PROGRAM

Average population.....	1,500.0	
Full-time equated classified positions.....	133.0	
Salaries and wages—133.0 FTE positions		\$ 3,789,900
Fringe benefits.....		1,160,900
Contractual services, supplies, and materials.....		1,699,600
Equipment.....		3,111,300
Travel.....		79,000
Rent.....		40,000
Targeted intensive supervision for probationers-substance abuse(JAA).....		50,000
GROSS APPROPRIATION		\$ 9,930,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DMB-DOJ-justice assistance act.....		50,000
Special revenue funds:		
Local-community tether program reimbursement.....		1,000,000
Program participant contributions.....		4,206,500
State general fund/general purpose	\$	4,674,200

SPECIAL ALTERNATIVE INCARCERATION PROGRAM

Full-time equated classified positions.....	426.0	
Salaries & wages - 426.0 FTE positions		\$ 8,639,600

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Fringe benefits.....	\$ 3,085,000
Contractual services, supplies, and materials.....	3,477,100
Equipment.....	190,000
Travel.....	140,000
GROSS APPROPRIATION	\$ 15,531,700

Appropriated from:

Special revenue funds:

Local-county jail program.....	428,300
Public works user fees.....	80,000
State general fund/general purpose	\$ 15,023,400

COMMUNITY RESIDENTIAL PROGRAM

Average population.....	1,840.0
Full-time equated classified positions.....	443.6
Salaries and wages—265.6 FTE positions	\$ 9,046,400
Fringe benefits.....	3,370,700
Contractual services, supplies, and materials.....	3,639,900
Equipment.....	369,500
Travel.....	214,100
Rent	3,899,400
Improved security projects—131.0 positions.....	5,690,000
Technical rule violator — 47.0 FTE positions	5,255,500
GROSS APPROPRIATION	\$ 31,485,500

Appropriated from:

Special revenue funds:

Resident contributions revenues	1,300,000
State general fund/general purpose	\$ 30,185,500

STATE PRISON OF SOUTHERN MICHIGAN-JACKSON

Total average population.....	4,151.0
Full-time equated classified positions.....	1,179.4
Salaries and wages—1,155.4 FTE positions	\$ 40,752,300
Fringe benefits.....	15,610,400
Contractual services, supplies and materials.....	5,436,800
Equipment.....	137,400
Travel.....	168,200
Food.....	3,884,400
Fuel and utilities.....	3,357,000
Print shop operations.....	282,100
Surplus food distribution—5.0 positions.....	475,300
Academic/vocational programs—19.0 FTE positions.....	934,600
GROSS APPROPRIATION	\$ 71,038,500

Appropriated from:

Interdepartmental grant revenues:

IDT-print shop user fees	282,100
IDT-surplus food user fees.....	290,600

Special revenue funds:

Resident stores	87,300
State general fund/general purpose	\$ 70,378,500

EGELER CORRECTIONAL FACILITY-JACKSON

Total average population.....	1,042.0
Full-time equated classified positions.....	286.0
Salaries and wages—280.0 FTE positions	\$ 9,977,100
Fringe benefits.....	3,538,600
Contractual services, supplies, and materials.....	1,180,600
Equipment.....	34,300
Travel.....	11,200

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Food.....	\$	910,500
Academic/vocational programs—6.0 FTE positions.....		292,200
Optical lab		51,000
GROSS APPROPRIATION	\$	15,995,500

Appropriated from:

Special revenue funds:

Resident stores		27,600
Interdepartmental grant revenues:		
IDT-optical lab user fees		51,000
State general fund/general purpose	\$	15,916,900

COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON

Total average population	1,268.0	
Full-time equated classified positions	402.8	
Salaries and wages—237.8 FTE positions	\$	8,904,300
Fringe benefits.....		3,222,800
Contractual services, supplies, and materials.....		662,800
Equipment.....		18,600
Travel		20,200
Food.....		518,600
Fuel and utilities.....		230,400
Jackson temporary facility—105.0 FTE positions		4,947,900
Average population	480.0	
Temporary-population sensitive appropriation—54.0 FTE positions		2,077,300
Average population	260.0	
Academic/vocational programs—6.0 FTE positions.....		294,900
GROSS APPROPRIATION	\$	20,897,800
Appropriated from:		
Special revenue funds:		
Resident stores		30,100
State general fund/general purpose	\$	20,867,700

HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE

Total average population	904.0	
Full-time equated classified positions	420.8	
Salaries and wages—411.8 FTE positions	\$	14,591,200
Fringe benefits.....		5,804,700
Contractual services, supplies, and materials.....		1,283,100
Equipment.....		93,700
Travel		51,100
Food.....		885,500
Fuel and utilities.....		888,300
Academic/vocational programs—9.0 FTE positions.....		444,800
GROSS APPROPRIATION	\$	24,042,400
Appropriated from:		
Special revenue funds:		
Resident stores		18,900
State general fund/general purpose	\$	24,023,500

ALGER MAXIMUM CORRECTIONAL FACILITY

Average population	400.0	
Full-time equated classified positions	291.0	
Salaries and wages—284.0 FTE positions	\$	9,080,900
Fringe benefits.....		3,671,600
Contractual services, supplies, and materials.....		498,800
Equipment.....		19,100
Travel		14,900
Food.....		402,900

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Fuel and utilities.....	\$	430,600
Academic/vocational programs—7.0 FTE positions.....		163,100
GROSS APPROPRIATION	\$	14,281,900
Appropriated from:		
Special revenue funds:		
Resident stores		5,500
State general fund/general purpose	\$	14,276,400

KINROSS CORRECTIONAL FACILITY-KINCHELOE

Total average population	1,254.0	
Full-time equated classified positions.....	337.2	
Salaries and wages—264.2 FTE positions	\$	9,695,000
Fringe benefits.....		3,931,900
Contractual services, supplies, and materials.....		831,300
Equipment.....		59,800
Travel.....		104,800
Food.....		667,100
Fuel and utilities.....		1,016,700
Temporary-population sensitive appropriation—63.0 FTE positions.....		3,879,200
Average population	566.0	
Academic/vocational programs—10.0 FTE positions.....		487,000
GROSS APPROPRIATION	\$	20,672,800
Appropriated from:		
Special revenue funds:		
Resident stores		28,000
Steam heat user fees		35,000
State general fund/general purpose	\$	20,609,800

CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE

Average population	756.0	
Full-time equated classified positions.....	226.4	
Salaries and wages—214.4 FTE positions	\$	7,291,200
Fringe benefits.....		2,764,600
Contractual services, supplies, and materials.....		717,900
Equipment.....		18,800
Travel.....		22,200
Food.....		601,200
Fuel and utilities.....		285,500
Temporary-population sensitive appropriation—6.0 FTE positions.....		550,300
Average population	144.0	
Academic/vocational programs—6.0 FTE positions.....		290,700
GROSS APPROPRIATION	\$	12,542,400
Appropriated from:		
Special revenue funds:		
Resident stores		12,900
State general fund/general purpose	\$	12,529,500

CHIPPEWA TEMPORARY FACILITY-KINCHELOE

Total average population	640.0	
Full-time equated classified positions.....	197.8	
Salaries and wages—191.3 FTE positions	\$	6,151,600
Fringe benefits.....		2,410,200
Contractual services, supplies, and materials.....		751,900
Equipment.....		24,800
Travel.....		23,500
Food.....		635,600
Fuel and utilities.....		222,000
Temporary-population sensitive appropriation.....		136,200

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Academic/vocational programs—6.5 FTE positions.....	\$	320,000
GROSS APPROPRIATION	\$	10,675,800

Appropriated from:

Special revenue funds:

Resident stores		18,600
State general fund/general purpose	\$	10,657,200

HIAWATHA TEMPORARY FACILITY-SAULT STE. MARIE

Average population.....	640.0	
Full-time equated classified positions.....	198.8	
Salaries and wages—193.3 FTE positions	\$	6,292,700
Fringe benefits.....		2,409,100
Contractual services, supplies, and materials.....		748,400
Equipment.....		18,700
Travel		23,200
Food.....		628,600
Fuel and utilities.....		322,100
Temporary-population sensitive appropriation—5.5 FTE positions		136,200
Academic/vocational programs.....		267,700
GROSS APPROPRIATION	\$	10,846,700

Appropriated from:

Special revenue funds:

Resident stores		18,600
State general fund/general purpose	\$	10,828,100

MUSKEGON CORRECTIONAL FACILITY

Total average population.....	1,019.0	
Full-time equated classified positions.....	220.2	
Salaries and wages—171.2 FTE positions	\$	6,297,400
Fringe benefits.....		2,519,800
Contractual services, supplies, and materials.....		780,000
Equipment.....		55,800
Travel		19,200
Food.....		657,100
Fuel and utilities.....		467,500
Temporary-population sensitive appropriation—38.0 FTE positions		2,356,300
Average population.....	350.0	
Academic/vocational programs—11.0 FTE positions.....		539,800
GROSS APPROPRIATION	\$	13,692,900

Appropriated from:

Special revenue funds:

Resident stores		23,900
State general fund/general purpose	\$	13,669,000

BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON

Average population.....	756.0	
Full-time equated classified positions.....	244.4	
Salaries and wages—220.4 FTE positions	\$	7,191,300
Fringe benefits.....		2,830,200
Contractual services, supplies, and materials.....		720,400
Equipment.....		18,800
Travel		42,200
Food.....		601,200
Fuel and utilities.....		397,000
Temporary-population sensitive appropriation—15.0 FTE positions		906,400
Average population.....	144.0	
Academic/vocational programs—9.0 FTE positions.....		441,600
GROSS APPROPRIATION	\$	13,149,100

Appropriated from:	
Special revenue funds:	
Resident stores	\$ 12,900
State general fund/general purpose	\$ 13,136,200

MUSKEGON TEMPORARY FACILITY

Total average population	640.0
Full-time equated classified positions.....	192.0
Salaries and wages—186.0 FTE positions	\$ 6,246,800
Fringe benefits.....	2,511,900
Contractual services, supplies, and materials.....	752,900
Equipment.....	19,400
Travel.....	4,500
Food.....	636,600
Fuel and utilities.....	249,100
Temporary-population sensitive appropriation	139,200
Academic/vocational programs—6.0 FTE positions.....	294,900
Public works costs.....	283,600
GROSS APPROPRIATION	\$ 11,138,900
Appropriated from:	
Special revenue funds:	
Resident stores	18,600
State general fund/general purpose	\$ 11,120,300

HANDLON MICHIGAN TRAINING UNIT-IONIA

Total average population	1,030.0
Full-time equated classified positions.....	295.0
Salaries and wages—174.0 FTE positions	\$ 6,695,100
Fringe benefits.....	2,564,400
Contractual services, supplies, and materials.....	730,100
Equipment.....	22,900
Travel.....	2,900
Food.....	697,100
Fuel and utilities.....	127,600
Temporary reception complex—85.0 positions	3,634,800
Average population	240.0
Temporary-population sensitive appropriation—11.0 FTE positions	763,600
Average population	80.0
Academic/vocational programs—25.0 FTE positions.....	1,229,400
GROSS APPROPRIATION	\$ 16,467,900
Appropriated from:	
Special revenue funds:	
Resident stores	21,900
State general fund/general purpose	\$ 16,446,000

IONIA MAXIMUM CORRECTIONAL FACILITY

Total average population	665.0
Full-time equated classified positions.....	347.2
Salaries and wages—332.2 FTE positions	\$ 11,782,900
Fringe benefits.....	4,456,500
Contractual services, supplies, and materials.....	675,600
Equipment.....	25,900
Travel.....	3,500
Food.....	577,300
Fuel and utilities.....	266,400
Temporary-population sensitive appropriation—6.0 FTE positions	540,700
Average population	120.0
Academic/vocational programs—9.0 FTE positions.....	448,600
GROSS APPROPRIATION	\$ 18,777,400

Appropriated from:	
Special revenue funds:	
Resident stores	\$ 5,300
State general fund/general purpose	\$ 18,772,100

IONIA TEMPORARY FACILITY

Total average population	640.0
Full-time equated classified positions	205.5
Salaries and wages—196.5 FTE positions	\$ 6,651,600
Fringe benefits	2,509,900
Contractual services, supplies, and materials	753,100
Equipment	21,000
Travel	3,500
Food	628,400
Fuel and utilities	241,600
Temporary-population sensitive appropriation	100
Print shop operations	246,900
Academic/vocational programs—9.0 FTE positions	444,800
Public works costs	283,500
GROSS APPROPRIATION	\$ 11,784,400
Appropriated from:	
Special revenue funds:	
Resident stores	18,600
Interdepartmental grant revenues:	
IDT-print shop user fees	246,900
State general fund/general purpose	\$ 11,518,900

MICHIGAN REFORMATORY-IONIA

Total average population	1,322.0
Full-time equated classified positions	370.0
Salaries and wages—356.0 FTE positions	\$ 12,797,700
Fringe benefits	5,075,200
Contractual services, supplies, and materials	1,459,600
Equipment	49,500
Travel	3,500
Food	1,241,300
Fuel and utilities	1,843,900
Academic/vocational programs—14.0 FTE positions	689,600
GROSS APPROPRIATION	\$ 23,160,300
Appropriated from:	
Special revenue funds:	
Resident stores	29,100
State general fund/general purpose	\$ 23,131,200

RIVERSIDE CORRECTIONAL FACILITY-IONIA

Total average population	584.0
Full-time equated classified positions	262.8
Salaries and wages—260.8 FTE positions	\$ 9,243,300
Fringe benefits	3,760,300
Contractual services, supplies, and materials	1,196,200
Equipment	68,300
Travel	168,700
Food	637,100
Fuel and utilities	559,200
Temporary-population sensitive appropriation	179,200
Academic/vocational programs—2.0 FTE positions	97,500
GROSS APPROPRIATION	\$ 15,909,800
Appropriated from:	
Special revenue funds:	

For Fiscal Year
Ending Sept. 30,
1992

Resident stores	\$	15,100
State general fund/general purpose	\$	15,894,700

CARSON CITY REGIONAL CORRECTIONAL FACILITY

Average population	756.0	
Full-time equated classified positions	235.7	
Salaries and wages—222.7 FTE positions	\$	7,578,300
Fringe benefits		2,910,000
Contractual services, supplies, and materials		719,100
Equipment		18,800
Travel		42,200
Food		601,200
Fuel and utilities		422,200
Temporary-population sensitive appropriation—6.0 FTE positions		559,300
Average population	144.0	
Academic/vocational programs—7.0 FTE positions		344,400
GROSS APPROPRIATION	\$	13,195,500
Appropriated from:		
Special revenue funds:		
Resident stores		12,900
State general fund/general purpose	\$	13,182,600

CARSON CITY TEMPORARY FACILITY

Total average population	640.0	
Full-time equated classified positions	198.5	
Salaries and wages—189.5 FTE positions	\$	6,425,100
Fringe benefits		2,459,500
Contractual services, supplies, and materials		760,900
Equipment		26,800
Travel		4,200
Food		630,300
Fuel and utilities		232,700
Temporary-population sensitive appropriation		126,400
Academic/vocational programs—9.0 FTE positions		458,300
GROSS APPROPRIATION	\$	11,124,200
Appropriated from:		
Special revenue funds:		
Resident stores		18,600
State general fund/general purpose	\$	11,105,600

MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS

Average population	640.0	
Full-time equated classified positions	212.0	
Salaries and wages—206.0 FTE positions	\$	6,587,200
Fringe benefits		2,679,400
Contractual services, supplies, and materials		760,400
Equipment		19,100
Travel		42,600
Food		625,900
Fuel and utilities		207,000
Temporary-population sensitive appropriation		100
Academic/vocational programs—6.0 FTE positions		218,000
Public works costs		283,600
GROSS APPROPRIATION	\$	11,423,300
Appropriated from:		
State general fund/general purpose	\$	11,423,300

FLORENCE CRANE WOMEN'S FACILITY-COLDWATER

Total average population	650.0	
Full-time equated classified positions.....	286.6	
Salaries and wages—241.6 FTE positions		\$ 8,293,500
Fringe benefits.....		3,175,700
Contractual services, supplies, and materials.....		791,800
Equipment.....		30,400
Travel.....		27,800
Food.....		636,700
Fuel and utilities.....		518,900
Academic/vocational programs—5.0 FTE positions.....		238,400
Public service work projects—40.0 FTE positions.....		1,800,500
GROSS APPROPRIATION		\$ 15,513,700
Appropriated from:		
Special revenue funds:		
Resident stores		19,600
Public works user fees.....		186,100
State general fund/general purpose		\$ 15,308,000

LAKELAND CORRECTIONAL FACILITY-COLDWATER

Total average population	650.0	
Full-time equated classified positions.....	192.7	
Salaries and wages—187.7 FTE positions		\$ 6,783,800
Fringe benefits.....		2,586,900
Contractual services, supplies, and materials.....		792,800
Equipment.....		16,500
Travel.....		21,300
Food.....		645,800
Fuel and utilities.....		525,800
Academic/vocational programs—5.0 FTE positions.....		266,300
GROSS APPROPRIATION		\$ 11,639,200
Appropriated from:		
Special revenue funds:		
Resident stores		15,500
State general fund/general purpose		\$ 11,623,700

STANDISH MAXIMUM CORRECTIONAL FACILITY

Average population	400.0	
Full-time equated classified positions.....	291.0	
Salaries and wages—284.0 FTE positions		\$ 9,014,500
Fringe benefits.....		3,521,900
Contractual services, supplies, and materials.....		498,800
Equipment.....		19,100
Travel.....		14,900
Food.....		402,900
Fuel and utilities.....		430,600
Academic/vocational programs—7.0 FTE positions.....		163,100
GROSS APPROPRIATION		\$ 14,065,800
Appropriated from:		
State general fund/general purpose		\$ 14,065,800

THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER

Total average population	624.0	
Full-time equated classified positions.....	222.9	
Salaries and wages—210.9 FTE positions		\$ 7,131,700
Fringe benefits.....		2,735,900
Contractual services, supplies, and materials.....		585,400
Equipment.....		16,200

For Fiscal Year
Ending Sept. 30,
1992

Travel.....	\$	18,300
Food.....		471,300
Fuel and utilities.....		495,700
Temporary-population sensitive appropriation—6.0 FTE positions.....		614,700
Average population.....	144.0	
Academic/vocational programs—6.0 FTE positions.....		293,700
GROSS APPROPRIATION.....	\$	12,362,900
Appropriated from:		
Special revenue funds:		
Resident stores.....		13,200
State general fund/general purpose.....	\$	12,349,700

SCOTT REGIONAL CORRECTIONAL FACILITY-PLYMOUTH

Total average population.....	528.0	
Full-time equated classified positions.....	203.2	
Salaries and wages—193.2 FTE positions.....	\$	6,754,700
Fringe benefits.....		2,591,200
Contractual services, supplies, and materials.....		501,400
Equipment.....		18,700
Travel.....		12,400
Food.....		334,400
Fuel and utilities.....		468,400
Academic/vocational programs—10.0 FTE positions.....		494,100
GROSS APPROPRIATION.....	\$	11,175,300
Appropriated from:		
Special revenue funds:		
Resident stores.....		12,600
State general fund/general purpose.....	\$	11,162,700

WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH

Total average population.....	500.0	
Full-time equated classified positions.....	212.3	
Salaries and wages—207.3 FTE positions.....	\$	7,995,200
Fringe benefits.....		3,012,200
Contractual services, supplies, and materials.....		675,000
Equipment.....		40,600
Travel.....		77,800
Food.....		490,900
Fuel and utilities.....		668,600
Academic/vocational programs—5.0 FTE positions.....		245,100
GROSS APPROPRIATION.....	\$	13,205,400
Appropriated from:		
Special revenue funds:		
Resident stores.....		10,400
State general fund/general purpose.....	\$	13,195,000

HURON VALLEY MEN'S CORRECTIONAL FACILITY-YPSILANTI

Total average population.....	393.0	
Full-time equated classified positions.....	285.4	
Salaries and wages—281.4 FTE positions.....	\$	9,360,500
Fringe benefits.....		3,737,600
Contractual services, supplies, and materials.....		903,400
Equipment.....		25,800
Travel.....		36,100
Food.....		903,200
Fuel and utilities.....		1,208,800
Academic/vocational programs—4.0 FTE positions.....		199,200
GROSS APPROPRIATION.....	\$	16,374,600

For Fiscal Year
Ending Sept. 30,
1992

Appropriated from:	
Special revenue funds:	
Resident stores	\$ 5,500
Interdepartmental grant revenues:	
IDG - department of mental health.....	500,000
State general fund/general purpose	\$ 15,869,100

HURON VALLEY WOMEN'S CORRECTIONAL FACILITY- YPSILANTI

Total average population.....	459.0
Full-time equated classified positions.....	176.8
Salaries and wages—167.8 FTE positions	\$ 6,682,900
Fringe benefits.....	2,452,400
Contractual services, supplies, and materials.....	541,100
Equipment.....	19,100
Travel.....	27,700
Food.....	362,500
Academic/vocational programs—9.0 FTE positions.....	439,900
GROSS APPROPRIATION	\$ 10,525,600
Appropriated from:	
Special revenue funds:	
Resident stores	13,800
State general fund/general purpose	\$ 10,511,800

ADRIAN TEMPORARY FACILITY

Average population.....	640.0
Full-time equated classified positions.....	206.9
Salaries and wages—197.9 FTE positions	\$ 6,364,600
Fringe benefits.....	2,495,400
Contractual services, supplies, and materials.....	742,600
Equipment.....	18,700
Travel.....	23,200
Food.....	628,600
Fuel and utilities.....	209,900
Temporary-population sensitive appropriation.....	139,200
Academic/vocational programs—9.0 FTE positions.....	446,700
GROSS APPROPRIATION	\$ 11,068,900
Appropriated from:	
Special revenue funds:	
Resident stores	18,600
State general fund/general purpose	\$ 11,050,300

CORRECTIONS-CONSERVATION CAMPS

Total average population.....	2,126.0
Full-time equated classified positions.....	607.1
Salaries and wages—440.1 FTE positions	\$ 15,069,800
Fringe benefits.....	5,796,100
Contractual services, supplies, and materials.....	2,468,100
Equipment.....	140,400
Travel.....	56,900
Food.....	2,015,800
Fuel and utilities.....	1,164,400
Dental lab operations.....	79,300
Public service work projects—146.0 positions	7,657,300
Temporary-population sensitive appropriation.....	1,952,100
Academic/vocational programs—21.0 FTE positions.....	1,047,800
GROSS APPROPRIATION	\$ 37,448,000
Appropriated from:	
Special revenue funds:	

For Fiscal Year
Ending Sept. 30,
1992

Resident stores	\$	29,100
Interdepartmental grant revenues:		
IDT-dental lab user fees.....		75,800
Public works user fees.....		744,500
State general fund/general purpose	\$	36,598,600

HARRISON REGIONAL CORRECTIONAL FACILITY

Average population.....	612.0	
Full-time equated classified positions.....	231.9	
Salaries and wages—231.9 FTE positions	\$	7,064,400
Fringe benefits.....		2,907,500
Contractual services, supplies, and materials.....		700,200
Equipment.....		23,700
Travel.....		25,000
Food.....		587,200
Fuel and utilities.....		291,500
Academic/vocational programs.....		387,500
GROSS APPROPRIATION	\$	11,987,000
Appropriated from:		
Special revenue funds:		
Resident stores		12,900
State general fund/general purpose	\$	11,974,100

RYAN REGIONAL CORRECTIONAL FACILITY

Average population.....	528.0	
Full-time equated classified positions.....	237.3	
Salaries and wages—237.3 FTE positions	\$	7,861,000
Fringe benefits.....		3,233,600
Contractual services, supplies, and materials.....		595,500
Equipment.....		23,700
Travel.....		21,600
Food.....		506,800
Fuel and utilities.....		291,500
Academic/vocational programs.....		365,500
GROSS APPROPRIATION	\$	12,899,200
Appropriated from:		
State general fund/general purpose	\$	12,899,200

GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this appropriation act is \$898,962,700.00 and state spending to units of local government is as follows:

ADP-Assumption of county probation.....	\$	348,400
Assumption of county probation staff.....		18,572,000
Florence Crane-public service work project.....		1,800,500
Minimum security jail work camp program		500,000
Community corrections grants.....		11,000,000
State local partnership programs		11,073,000
Total	\$	43,293,900

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ADP" means automatic data processing.
- (b) "BCF" means the bureau of correctional facilities.
- (c) "CRP" means the community residential program.
- (d) "CSS&M" means the contractual services, supplies, and materials account.
- (e) "DED" or "ED" means the United States department of education.
- (f) "Department" means the department of corrections.
- (g) "DMB" means the department of management and budget.
- (h) "DOJ" means the United States department of justice.
- (i) "DOL" means the United States department of labor.
- (j) "DPH" means the Michigan department of public health.
- (k) "DSS" means the department of social services.
- (l) "ECIA" means the education consolidation and improvement act.
- (m) "Fringe benefits" means longevity and insurance, and retirement.
- (n) "FTE" means full-time equated position.
- (o) "HHS" means the department of health and human services.
- (p) "IDG" means interdepartmental grant.
- (q) "IDT" means intradepartmental transfers.
- (r) "LEIN" means the law enforcement information network.
- (s) "MSA" means the Michigan sheriffs' association.
- (t) "MSI" means Michigan state industries.
- (u) "MTD" means the motor transport division.
- (v) "OCC" means the office of community corrections also known as the office of community alternatives.
- (w) "OCJP" means the office of criminal justice programs.
- (x) "OESE" means the office of elementary and special education.
- (y) "OVAE" means the office of vocational education.
- (z) "OSAS" means the office of substance abuse services.
- (aa) "PREP" means the prison rehabilitation and education program.
- (bb) "PPROMIS" means the parole/probation management information system.
- (cc) "SAI" means the special alternative incarceration program.

Sec. 204. The amounts appropriated for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

Sec. 205. Preference is to be given to local community based firms when the department has reason to expend amounts appropriated under section 101 for health care, food services, or other goods and services outside the department.

Sec. 206. (1) Not later than November 15, 1991, the department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned monthly allocation for all line item appropriations including salary and wage economic adjustments which are part of negotiated salary agreements for fiscal year 1991-92.

(2) The department shall report quarterly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's up-to-date expenditure plan, by line item,

or the balance of fiscal year 1991-92. The department shall highlight all initiatives that are being considered to eliminate overexpenditures for those accounts projected to experience a deficit.

Sec. 207. The department may collect funds for compassionate visit cost reimbursement, the cost of drug research at the state prison of southern Michigan, and reimbursement of costs for housing federal prisoners, and may accept funds as bequests and donations. Notwithstanding any other section of this act, these funds are hereby appropriated and allotted for expenditure when received.

Sec. 208. Funds collected by institutions from public agencies for public works performed by prisoners shall be placed in the respective institution's public works account or in the accounts from which the expenditures for the program are paid.

Sec. 210. (1) Beginning October 1, 1991, there shall be a hiring freeze imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that such a hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exclusions to the hiring freeze approved during the previous month and the reasons to justify the exclusion.

Sec. 211. The department shall ensure that all prison facilities which receive utility services, including, but not limited to, heat, water, and electricity, generated by the power plant at the department of mental health facility at Coldwater reimburse the department of mental health for any and all costs incurred by the use of these services. This shall include direct utility costs as well as administrative and maintenance costs.

EXECUTIVE

Sec. 301. (1) The \$66,746,800.00 appropriated in section 101 for the inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of an average of 7,560 bureau of correctional facilities prisoners. Expenditures from the inmate housing fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes and shall not be made unless approved by the department of management and budget. Money shall not be expended from the inmate housing fund for the housing of inmates unless that housing is provided in an existing or new prison, a community residential center which has been approved in accordance with existing laws, or a county jail facility.

(2) Quarterly expenditure reports on all allocations and expenditures from the inmate housing fund shall be submitted by the department to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

(3) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the money from the inmate housing fund for fiscal year 1991-92 no later than November 1, 1991. If allocations are to be made to new facilities, the request shall identify the name and location of the facility; the opening date and, if a temporary facility, the projected closing date; the number of beds; total authorized full-time equated positions; the average cost per prisoner; the allocation for this fiscal year; and the estimated full year funding to operate the facility for the fiscal year beginning October 1, 1992.

(4) Except for an emergency, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and to the department of management and budget the proposed allocations for the inmate housing fund for each facility authorized to receive funding at least 15 days before approved allocations are made.

(5) Included in the appropriations in section 101 for the inmate housing fund is sufficient funding for the operations of the Mound regional facility beginning July 1, 1992, the Saginaw regional facility beginning July 1, 1992, and the Macomb regional facility beginning September 1, 1992.

Sec. 302. The \$114,900.00 appropriated in section 101 for the inmate legal services program shall be used to contract with an outside, independent agency or nonprofit corporation to ensure the provision of independent legal aid services for inmates.

Sec. 303. The department shall report quarterly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on authorized position vacancies by appropriation unit and major program area within the department. The position vacancy reports shall be due 15 days after the last pay period in each quarter.

Sec. 304. The department shall establish an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter any funds remaining unspent for personnel and related costs for vacancies, excluding payments for sick leave, annual leave, and retirement payouts. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies 15 days after the last pay period in each quarter.

Sec. 305. All reports required by this act shall include a brief executive summary of the report.

Sec. 306. (1) The department shall compile the number and percent by county of prisoners for which the state felony sentencing guidelines upper limit for the recommended minimum sentence is 12 months or less. The department shall develop the report format for this data with the senate and house fiscal agencies and the department of management and budget.

(2) The department shall submit quarterly reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the department of management and budget summarizing current quarterly data and year-to-date statistics.

Sec. 307. (1) Included in the appropriation in section 101 is \$11,073,000.00 for implementation of state/local partnership programs to be provided by law. Funds appropriated for the state/local partnership programs shall not be expended and revenue to be received from counties as part of these programs shall not be collected prior to the effective date of legislation that establishes the provisions for the operation of the state/local partnership programs.

(2) The department shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies summarizing the state/local partnership programs and legislation. The report shall include analysis of the fiscal implications of the legislation and an implementation plan.

Sec. 308. (1) The director of corrections shall review the boilerplate sections contained in this act and identify the state executive service staff person within the department who is primarily responsible for meeting the intent of the legislation. The director shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies no later than November 1, 1991.

(2) The director of corrections shall incorporate required performance provisions as set forth in this public act into individual state executive service staff contracts. It is the intent of the legislature that senior executive service staff shall be held accountable for the performance of those programs that they are directly responsible for administering.

Sec. 309. Included in the appropriation in section 101 are funds for the department to study the need for a statewide comprehensive geriatrics program for prisoners. The study shall include programmatic evaluation and fiscal impact for providing a departmentwide comprehensive geriatrics program for prisoners, evaluation of the impact of such a program on available beds by security level, evaluation of the costs associated with utilizing department resources and staff to operate the geriatrics program as opposed to contracting with vendors for access to beds at facilities that meet the department's security requirements, and required programming. The department shall report its findings to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the department of management and budget by January 1, 1992 and shall implement the recommendations by March 1, 1992. Funding for the program shall be made from the inmate housing fund.

Sec. 310. Expenditures of federal, local, or private allotments from the amounts appropriated in section 101 for federal, local, and private funds shall not be made until after review by the department of management and budget and the corrections subcommittees of the senate and house appropriations committees. If a request for review is not acted upon within 45 days after the date of submission from the department of management and budget to the corrections subcommittees of the senate and house appropriations committees, the department may expend the allotment.

CONSENT DECREES

Sec. 401. (1) The department shall continue to fill the 377.8 full-time equated positions authorized in section 101 for the DOJ consent decree-psychiatric plan as quickly as qualified personnel can be recruited.

(2) The department shall only hire the recommended support staff for the DOJ consent decree-psychiatric plan as qualified psychiatrists and psychologists are recruited and the demand for support services is realized.

Sec. 402. (1) The \$28,706,700.00 and the \$8,588,700.00 appropriated in section 101 for the federal court consent decree and the Hadix court consent decree, respectively, shall constitute separate work project accounts. Expenditures from these accounts shall be made by administrative transfer to separate accounts created for the purpose of separately identifying costs associated with each consent decree and shall not be made unless approved by the department of management and budget. These separate accounts shall constitute work project accounts.

(2) All state plans and subsequent revisions that are prepared by the department pursuant to the federal court consent decree or the Hadix court consent decree and that require expenditures from consent decree appropriations for the cost of additional staffing or for capital outlay including planning, special maintenance, remodeling and additions, and construction shall be submitted to the legislative committees designated herein and to the department of management and budget 30 days before submission to the courts. Plans requiring additional staffing shall be submitted to the appropriations committees of the senate and the house of representatives and those requiring capital outlay expenditures shall be submitted to the joint capital outlay subcommittee of the appropriations committees.

CORRECTIONAL INDUSTRIES

Sec. 501. (1) The department shall aggressively expand work opportunities for prisoners within the prison system to reduce the cost to the state for the prisoners' incarceration.

(2) The department of corrections may use prisoner labor with civilian supervision to make court-ordered correctional facility repairs, improvements, and remodeling costing less than \$50,000.00, including repair, improvement, or remodeling projects involving outside contractors. The department is encouraged to use prisoner labor with civilian supervision to accomplish lump-sum projects and to undertake correctional facility demolition projects.

(3) The department and the department of management and budget in conjunction with MSI, interested labor unions and trade organizations, and contractors shall implement preapprenticeship training by January 1, 1992, designed to integrate a prisoner's vocational education training with vocational employment opportunities within correctional facilities. The plan shall be designed to emphasize practical skills and good work habits with actual work experience. The plan shall consider developing pay scales designed to promote plan participation, providing pay incentives for productivity, and developing good work habits that will aid prisoners in securing employment when they are released.

(4) The department shall develop and implement a job skills assessment component to be included in new prisoner testing procedures conducted at the department's reception centers by not later than November 1, 1991. The job skills assessment component will evaluate a prisoner's previous employment training and work experience together with educational training to assist in the placement of prisoners in institutional job assignments and programs.

(5) Included in the appropriations in section 101 for correctional facilities-CSS&M is funding for facility wardens to increase prisoner institution employment to include but not be limited to paint preparation, painting, and other general maintenance jobs, when there is a waiting list for other institutional jobs.

Sec. 502. (1) The department shall provide for continuation of the Michigan state industries advisory committee. The committee shall be composed of not less than 7 members or more than 10 members, to include representatives from the following: the department of management and budget purchasing division, the Michigan association of counties, the department of commerce, Michigan labor unions, Michigan industry, and a director from a state agency other than the department. The department shall ensure that all individuals appointed to the Michigan state industries advisory committee are both qualified and motivated to contribute responsibly to the needs of the committee. Committee members shall serve 3-year terms. The members first serving shall serve staggered terms consisting of 1, 2, and 3-year terms. The department shall ensure that individuals appointed to the advisory committee are knowledgeable in 1 or more of the following areas: financial management; labor/management relations; market research; product marketing; labor unions; the small business community; and state government. The advisory committee shall assist department management with strategic planning, new product introduction, market development, production and organization issues, and prisoner compensation schedules.

(2) The department shall report no later than January 1, 1992, the findings and recommendations contained in the independent market study conducted for MSI by university personnel to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

(3) The department shall report to the senate and house appropriations subcommittees on corrections no later than February 1, 1992 on MSI's 5-year capital investment plan and MSI's 5-year projected sales plan for each MSI industry. The report shall be based on the findings of the market study conducted under subsection (2) and input from the MSI advisory committee. The 5-year plans shall include projected average number of prisoner workers by factory.

ADMINISTRATIVE OPERATIONS

Sec. 601. Money collected by the corrections academy for meals served at the academy to academy employees not required to eat meals at the academy shall be placed in the corrections academy account.

Sec. 602. (1) The appropriation in section 101 for administrative operations includes \$70,000.00 for the voluntary physical fitness/wellness program for correctional officers at state prisons. The voluntary physical fitness pilot program is intended to encourage increased physical fitness and wellness among corrections officers.

(2) The department shall contract with local community colleges to implement the comprehensive wellness and physical fitness program.

(3) The program shall include, but not be limited to, conducting coordination meetings with department management and correctional officer representatives; conducting correctional staff informational meetings; implementing a motivational testing program; training department staff to serve as assistant fitness instructors; coordinating pretraining - medical screening of participants; conducting a physical fitness program for fiscal year 1991-92; and coordinating follow-up medical screening for correctional officers completing the program. The program shall avoid duplication by taking advantage of available medical screening services whenever possible.

(4) There shall be no charge to first year participants, while second and third year participants shall contribute \$137.50 (50%) toward the cost of the program. The community college program coordinator together with the department shall develop a convenient payment plan for second year program participants to be effective October 1, 1991.

(5) Wellness program reimbursement revenues appropriated to the department in section 101 are related to the physical fitness/wellness program and may be used to offset expenditures for this purpose.

(6) The community college program coordinators shall report quarterly to the department, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies. The format and content of the report shall be developed with the department and the senate and house fiscal agencies.

Sec. 603. The department may use up to 5% of the amount expended in fiscal year 1991 for worker's compensation for a pilot disability management project to determine if such a project can pay for itself through savings in workers' compensation costs. The amount authorized shall include start-up costs as appropriate. The project shall be implemented by the department subject to the review and approval of the risk management division of the department of management and budget in cooperation with the disability management office of the department of civil service.

CORRECTIONAL FACILITIES

Sec. 701. Included in appropriations to the bureau of correctional facilities for CSS&M in section 101 is \$50,000.00 for a contract between the department and the department of state police for a program to provide drug detection screening at state correctional facilities. The screening shall be conducted on a random rotational basis in the correctional facilities by a canine drug detection dog and qualified state trooper handler.

Sec. 702. (1) From the \$100,700.00 appropriated in section 101 to the bureau of correctional facilities administration for CSS&M, \$50,000.00 is provided for a combination of services including stress management training for correctional employees and therapeutic services for department employees participating in the voluntary controlled substance detection and treatment program. The stress management program is specifically designed for the treatment of problems directly related to the stress of working in correctional facilities or with prisoners.

(2) Pursuant to the provisions of civil service rules and regulations and applicable collective bargaining agreements, individuals seeking employment with the department shall submit to a controlled substance test. The test shall be administered by the department.

(3) Individuals seeking employment with the department who refuse to take a controlled substance test or who test positive for the illicit use of a controlled substance on such a test shall be denied employment by the department for a minimum of 1 year.

Sec. 703. In the appropriation under section 101 is an amount sufficient for the department to continue the testing of prisoners as a precondition to participation in prison industries operations and placement in CRP centers and resident homes programs. All such prisoners shall be required to take a test to detect the presence of alcohol or controlled substances. If the results of a drug test show that a prisoner has present in his or her body any of the prohibited substances, the prisoner shall be denied access to the programs. In addition to the prescreening drug testing, the department shall develop procedures for the random retesting of prisoners during their involvement in the programs.

Sec. 704. (1) Included in the appropriation in section 101 under correctional facilities - administration is \$2,028,700.00 for the prisoner academic/vocational education fund, which shall be used for salary and wages, equipment, CSS&M, and administrative costs associated with the efficient delivery of academic/vocational education programs within the state prison system.

(2) Expenditures from the \$2,028,700.00 prisoner academic/vocational education fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes. The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the money from the prisoner academic/vocational education fund and the PREP program for fiscal year 1991-92 no later than November 1, 1991. Changes in allocation after November 1, 1991 shall be subject to provisions of section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 705. The department shall monitor the prisoner academic/vocational program and PREP program to identify those prisoners who enroll but do not complete course work in the aforementioned programs and to report to the legislature by April 1, 1992.

Sec. 706. (1) Included in the appropriation in section 101 under correctional facilities-administration is funding for the prison rehabilitation and education program which shall be expended as follows:

(a) For PREP, a contractual program for providing postsecondary educational offering for offenders in state correctional facilities. The program shall provide education programs leading to both 1-year vocational education certificates and 2-year associate degrees in majors that provide future employment potential based on Michigan employment security commission analysis. Participation in this program shall be open to both 2-year and 4-year public and private educational institutions that are qualified to deliver the educational programming requested by the department at each of the identified state correctional facilities. To receive PREP funds, a student shall apply for a federal pell grant and shall maintain sufficient academic standing to qualify for eligibility for a pell grant. The PREP program shall reimburse colleges for the following costs, not to exceed \$3.25 per student contact hour, less any federal pell grant revenues received by the students eligible to receive pell grants:

(i) Direct instructional expenses.

(ii) Necessary books and supplies.

(iii) Academic counseling.

(iv) Registration costs.

(v) Academic testing.

(vi) Indirect costs associated with each program not to exceed 15% of the total program funds received by each college.

(b) For the house of corrections and branch prison-Marquette, there is funding for the department to contract with an accredited postsecondary educational institution for the provision of college academic and vocational programs for prisoners from the Marquette branch prison or from the camps program. Included in this appropriation are amounts necessary for the department to provide needed transportation and security for prisoners leaving a correctional facility. Payment shall be in accordance with subdivision (a)(i) to (vi).

(c) For the Kinross correctional facility, there is funding for the department to contract with an accredited postsecondary educational institution for the provision of college academic and vocational programs for prisoners from the Kinross correctional facility. Payment shall be in accordance with subdivision (a)(i) to (vi).

(d) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the funds from the PREP account for fiscal year 1991-92 not later than November 1, 1991.

(2) The department, in cooperation with the senate and house fiscal agencies, shall develop a comprehensive reporting format and shall submit an executive summary of the report to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies within 30 days after the end of each term, semester, or quarter. Detailed information summarizing each 2-year and 4-year postsecondary educational program, including the capacity of each course, the number of students graduating from each postsecondary degree course, average class hours attended per student, the number of students not completing each course and an explanation of why the student did not complete the course, the number of students awarded a degree or certificate for course work completed, the actual cost per scheduled class hour, and the cost per hour in attendance shall be made available to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies upon request.

CORRECTIONAL INSTITUTIONS

Sec. 801. (1) The appropriations for food contained in this act are established on the basis that food items produced or processed on prison farms not operated by prison industries are priced based on production costs. Production costs include only the supplies, materials, and contractual services and prisoner wage costs incurred in producing the food items.

(2) The proceeds of any product, livestock, or products grown, raised, or produced by the prisoners of any institution within this act and which are sold to any other state institution or on the open market as surplus shall be credited to the producing institution's CSS&M account.

(3) If the prison farms are operated by prison industries, the appropriations for food contained in this act are established on the basis that food items produced or processed on the prison farms by prison industries are priced in an amount that shall not exceed current institutional wholesale prices.

Sec. 803. Funds collected by institutions for meals served at the institution to institution employees not required to eat meals at the institution shall be placed in the respective institution food account.

Sec. 804. (1) The department shall administer a county jail reimbursement program from the funds appropriated in section 101 for institutional operations.

(2) The county jail reimbursement program shall reimburse counties for housing convicted felons who would otherwise have been sentenced to a state prison term with a minimum-minimum state felony sentencing guidelines score of 12 months or more.

(3) The county jail reimbursement program shall reimburse counties for housing parole violators and offenders being returned by the department from community placement to institutional status.

(4) State reimbursement under the provisions of this section shall be for prisoner housing and custody expenses in the amount of \$35.00 per diem per diverted offender.

(5) Reimbursement pursuant to subsection (2) shall terminate on the day before the effective date of the state assistance for local corrections programs as provided by law.

Sec. 805. Effective October 1, 1991, the department shall charge all agencies which benefit from the labor of public service work crews at the rate of \$5.00 per inmate per day. Crews not reimbursed shall be reassigned.

Sec. 806. The department of corrections shall report to the senate and house appropriation subcommittees on corrections and the senate and house fiscal agencies by January 1, 1992 and July 1, 1992 a report on the ratio of staff to prisoners for all correctional institutions, and the department's assessment of the level of security and safety based on the staffing level.

Sec. 807. The appropriation in section 804(1) of Act No. 210 of the Public Acts of 1990 for the Brooks regional correctional facility shall carry forward until the project is completed.

Sec. 808. In fiscal year 1991-92, the duration of preshift meeting time shall be 6 minutes as established by Executive Order No. 1991-17. Appropriations in section 101 have been adjusted so as not to exceed 6 minutes for preshift meeting time.

OFFICE OF HEALTH CARE

Sec. 901. (1) Included in the appropriation in section 101 is \$50,000.00 for the university affiliation program to assist the department in recruiting, training, and retraining staff with major emphasis on medical and mental health programs, including research and special studies.

(2) Faculty, staff, and students from medical and nurses training programs in the state shall be encouraged to participate in joint appointments, fellowships, and student internships.

(3) The department shall ensure that the appropriate universities in this state are provided the information and opportunity to participate in the university affiliation plan pursuant to subsection (1).

(4) Thirty days before the implementation of the university affiliation program, the department shall submit a copy of the plan to the house and senate appropriations subcommittees on corrections and the fiscal agencies.

Sec. 902. All inpatient and outpatient services provided for prisoners by outside hospitals shall be paid for on a prospective cost-based reimbursement system and inpatient or outpatient services shall not be paid for on a charge-based reimbursement system. The department shall pursue health care cost containment measures and report to the department of management and budget, senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies by April 1, 1992.

SPECIAL ALTERNATIVE INCARCERATION

Sec. 1001. (1) Included in the appropriation in section 101 is \$15,531,700.00 for the SAI program, which shall be used for a short-term intensive incarceration program in conjunction with both probation for convicted felons who would normally have been sentenced to a state prison and for convicted felons who would have been sentenced to county jail with a sentence of 6 to 12 months. The program shall consist of a term of incarceration of up to 120 days. The regimen shall be patterned after a military camp with few privileges and extensive work, study, and physical activity functions. Restitution and community service work may be a component of this program.

(2) Bed capacity for the county jail - SAI program for fiscal year 1991-92 shall be limited to 15% of the SAI program's total rated bed capacity.

(3) Participation in the county jail - SAI program for fiscal year 1991-92 shall require interested counties to contribute 40% (\$24.00 per diem) of the budgeted \$60.00 per diem total operating cost per offender.

(4) The department shall report quarterly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the SAI program. The report shall contain program population data on new participants, current enrollment, termination analysis, program participation by county, felony offense committed by probationer, and race and age distribution. The report shall provide current monthly data, year-to-date statistics, and a comparison with last year's statistics.

Sec. 1002. Agencies that benefit from public works performed by special alternative incarceration program probationers shall be charged at the same rate as is charged by the department for public works performed by prisoners. Funds collected shall be placed in the accounts from which expenditures for the program are paid.

OFFICE OF COMMUNITY CORRECTIONS

Sec. 1101. The office of community corrections shall provide and coordinate the delivery of programs and services to communities to assist felony offenders, probationers, and parolees, with the successful reintegration into their communities. Programs and services to be offered shall include, but not be limited to, new program startup funding, program funding for those programs delivering services to geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, computer-based referral services for education, employment services, substance abuse and family counseling, and residential probation beds. Funds provided in section 101 for OCC shall not be used to purchase fixed assets.

Sec. 1103. Included in the appropriation under section 101 is \$8,500,000.00 for the funding of probation residential centers and the resident home component. It is intended that these funds are to be used for providing beds to divert offenders who would normally be sentenced to prison. All of the required OCC forms shall be accurately completed and submitted by the probation residential centers and resident home program vendors to the OCC by the tenth day after the end of each month. The OCC shall submit a quarterly report stating the number of beds provided, the bed utilization rate, the per diem total cost and state cost per bed, the county

where the resident home component vendor is located, the number of escapes, client termination whether successful or other, average length of stay in the program, and resident contributions. In addition, the report shall compare the current quarter to the same quarter in the preceding fiscal year, and shall compute the change and percentage change for each program and the entire program. An annual report based on the quarterly reports submitted from the previous fiscal year shall be submitted no later than January 1, 1992.

Sec. 1104. (1) Included in the appropriation in section 101, OCC community corrections comprehensive plans and services, is \$11,000,000.00 for the development and implementation of programs designed to achieve the following objectives:

(a) Diversion of felony offenders from state prison.

(b) Diversion of offenders from county jails.

(c) Reduction of crime and recidivism through the delivery of effective state and community-based programs.

(2) The OCC shall require local community corrections boards to coordinate with available existing services including, but not limited to, education, employment, mental health, and substance abuse, to implement a cost-effective comprehensive community corrections program for offenders.

(3) The office of community corrections shall submit quarterly reports to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies summarizing current quarterly program activities and year-to-date statistics.

(4) In the appropriation in subsection (1) for the OCC, community corrections comprehensive plans and services, not less than \$1,000,000.00 shall be for community-based alcohol and drug counseling, treatment, and employment assistance programs. The OCC shall encourage local community corrections boards to coordinate with available existing services to implement a targeted program for offenders with substance abuse-related violations.

Sec. 1105. The office of community corrections shall submit a quarterly report summarizing all technical assistance money awarded. The report shall include the name of the organization, location, county, type of services provided, and amount of the award.

Sec. 1106. All community alternative service providers, grants, and probation residential center and resident home contracts approved for funding shall be for a term not to exceed 12 months.

Sec. 1107. All of the reports concerning the various OCC grant programs and services shall be provided to members of the senate and house appropriations subcommittees on corrections, members of the senate standing committee on criminal justice and urban affairs, the house standing committee on corrections, the senate and house fiscal agencies, and the department of management and budget.

Sec. 1108. (1) Included in the appropriation under section 101 is \$500,000.00 for a minimum security jail work camp program for felony and misdemeanor offenders. Classification of felony offenders shall be consistent with the department's and OCC's jail classification requirements. The minimum security jail work camp program is intended to encourage local jurisdictions to expand supervised community work programs and to develop more cost-effective housing for minimum security felony offenders at the local level. The office of community corrections shall provide interested jurisdictions with technical assistance and seed money for project implementation. The minimum security jail work camp program may provide for alternative punishment programs including community service work and provisions for victim restitution.

(2) The office of community corrections shall continue to communicate details of the minimum security jail work camp program and available funding to local jurisdictions.

(3) Interested jurisdictions shall submit to the office of community corrections for review and possible funding project proposals as approved by the local governing authority requesting technical assistance.

(4) Funding for a specific project under subsection (1) shall not exceed \$100,000.00 for a single-jurisdiction project or \$100,000.00 per jurisdiction for a multi-jurisdiction project. Funding provided pursuant to subsection (1) shall not be available for the purchase of fixed assets.

(5) The office of community corrections shall evaluate single or multi-jurisdiction project proposals for programmatic design, cost effectiveness consistent with subsection (1) communities' comprehensive plan, and geographic distribution of program funds.

(6) The office of community corrections shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the number of program funding requests received, the programs approved for funding and detailed information for each program funded including organization, program statement, proposed operating and capital outlay budgets, and performance objectives quarterly.

Sec. 1109. (1) Included in the appropriation in section 101 is \$50,000.00 for a data base which shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, and basic state required jail data.

(2) The office of community corrections shall be responsible for the collection, analysis, and reporting of state required jail data. Responsibility for the administration of the project remains with the OCC.

(3) If the OCC wants to enter into a contract with an outside vendor for data collection, the OCC shall issue a request for proposal and selection of the vendor shall be based on a competitive bid basis. No OCC funding for contracted services shall be used to purchase fixed assets.

(4) As a prerequisite to participation in the programs and services offered through both the office of community corrections, counties shall provide the following basic jail data on not less than a monthly basis: total rated capacity; total jail population as of the first Wednesday of the month; total number of inmates boarded for and out to other counties; total felons sentenced and unsentenced, total civil cases - sentenced and unsentenced, total juveniles - sentenced and unsentenced, department of corrections prisoners - sentenced and unsentenced; total new bookings; average daily population for previous month; security profile for the jail population as of the first Wednesday of the month including at a minimum 3 classification designations - minimum, medium, and maximum, total releases; for inmates released during the month - total days served by individuals on sentenced status, unsentenced status, minimum security status and department of corrections prisoners; total number of inmates participating in day release programs including - work release, school release, community service work, and other jail based-community corrections programs; and the number of offenders on electronic tether equipment.

(5) The office of community corrections shall develop a comprehensive report format which includes, but is not limited to, the data required in subsection (4) with the senate and house fiscal agencies for summarizing and reporting community corrections and state required based jail data. The office of community corrections shall submit a quarterly report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

Sec. 1110. Beginning October 1, 1991, the department shall not locate a new community corrections center in a residential neighborhood unless the location of the proposed community corrections center has the support of the local unit of government in whose jurisdiction the community corrections center is proposed to be located. If the local unit of government does not give its support for that location, the local unit of government shall provide an alternative site within the local governmental unit's jurisdiction for the proposed community corrections center.

ELECTRONIC TETHER

Sec. 1201. (1) Included in the \$9,283,200.00 appropriated in section 101 for the electronic tether program is funding for an average 3,800 offenders for fiscal year 1991-92. The 3,800 average offenders shall be composed of 1,500 CRP prisoners, 1,400 probationers, 100 parolees, 750 community-tether program participants, and 50 SAI program graduates.

(2) It is the intent of the legislature that all CRP prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for all costs associated with their participation in the program. The department shall require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the cost of the equipment.

(3) The OCC is encouraged to coordinate through the department to contract with counties or qualified agencies to provide the administration and operation of the department's tether community service work program. Negotiations between the department, OCC, and communities for management of the department's public service work program shall provide communities with the economic incentive of retaining revenue received for public service work performed by the department's tethered offenders.

(4) Program participant contributions, local-community-tether program reimbursement for the electronic tether program appropriated in subsection (1) are related to program expenditures and may be used to offset expenditures for this purpose.

(5) Funds provided under subsection (1) shall not be expended for an individual probationer, CRP prisoner, or parolee supervised by the department of corrections unless the tethered probationer, CRP prisoner, or parolee reimburses the department for the specified regional per diem reimbursement rate or performs the number of hours of community service work required to reimburse the state for the outstanding obligation. One hour of community service work shall be required to reimburse the state for each equipment fee per diem. Department prisoners on the electronic tether program who are more than 30 days delinquent in making their

required per diem reimbursement payments or refusing to serve the required hours in a department-approved public service work program shall be reclassified to a secure correctional facility within 14 days.

(6) Included in the appropriation in subsection (1) is adequate funding to provide an average of 750 tether units for implementation of the community-tether program. The community-tether program is intended to be administered by the department, with OCC staff providing program coordination with counties. The community-tether program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections boards access to the state's electronic tether program based on a 2-tier reimbursement schedule. The state will for \$5.30 per diem provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Under the \$5.30 per diem option, counties are responsible for tether equipment installation and service, and apprehension of program violators. For \$7.50 per diem the state will provide the equipment, staff to install and service the equipment, administrative oversight staff, periodic reports regarding county program participants, and notification of program violators. County officials shall be responsible for the coordination and apprehension of program violators. The OCC shall determine the appropriate distribution of the 750 average tether units throughout the state based on analysis of community demand through community comprehensive plans and OCC data analysis and communicate this information to the department for implementation. The department shall submit invoices for contractual services to each participating county program by the tenth day after the end of each month, with payment due from participating county programs within 30 days. County officials are responsible for collecting per diem fees from community tether program offenders if a per diem fee is initiated by the county programs. Any county with tether charges outstanding over 60 days shall be considered in violation of the community-tether program agreement and lose access to the program.

Sec. 1202. (1) Included in the appropriations under section 101 are funds to establish a pilot program to incorporate the state/local initiatives provided for in this section together with programs to be developed as part of the state/local partnership as provided by law.

(2) Any county or local jurisdiction district which has less than 5% of the total number of felons sent to the state prison with state felony sentencing guidelines upper limit for the recommended minimum sentence of 12 months or less based on the most recent 2 quarter moving average shall be eligible for the following additional benefits:

(a) \$5.00 and \$3.50 respectively for the 2-tier reimbursement schedule provided for in section 1201(6) for the community electronic tether program.

(b) 70% copay by the state for county felons sentenced to the SAI-county jail program.

(c) \$40.00 per diem reimbursement from the state for housing diverted state prisoners in county facilities.

(3) For a county or local jurisdiction to participate in the state/local initiatives contained in subsection (2), the county or local jurisdiction would have to comply with the requirements as defined in the community corrections act, Act No. 511 of the Public Acts of 1988, being sections 791.401 to 791.414 of the Michigan Compiled Laws, including establishing a community corrections advisory committee; submission and approval of a comprehensive corrections plan; and agreeing to provide the office of community corrections on a monthly basis the basic jail data elements.

(4) As a prerequisite to participation in the state/local initiatives, counties and local jurisdictions must insure that the department has a minimum of 3 months of data for prison commitments summarizing actual minimum sentences and sentencing guidelines scores.

(5) Any county or local jurisdiction that participates in the programs outlined in subsection (2) and exceeds the 5% limitation provision shall be charged the full reimbursement rate as provided for each of the programs being utilized until such time as the county's 2 quarter moving average is again less than the 5% limitation as required in subsection (2).

COMMUNITY RESIDENTIAL PROGRAM

Sec. 1301. Included in the appropriation under the executive program in section 101 for the community residential program is \$750,000.00 to be used to conduct drug testing of prisoners at community corrections centers at random intervals.

Sec. 1302. None of the \$31,485,500.00 appropriated in section 101 for the community residential program shall be expended for maintenance and housing costs associated with the housing of prisoners convicted of assaultive crimes if the prisoner is both housed in a privately owned facility leased by the department—known as community residential homes—and if the facility does not have 24-hour on-site department supervision.

Sec. 1303. The department shall provide a report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies identifying all community residential centers, including state owned and contracted facilities. The report shall include, but not be limited to, the number of prisoner beds, average bed utilization, total budget detail by revenue and expense category, average cost per prisoner, 24-hour staffing patterns, a summary of all programs, and the number of prisoners participating in the programs as part of departmental expenditure and/or contract provision. The department shall submit a quarterly report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

Sec. 1304. (1) Resident contribution revenues appropriated to the department in section 101 are related to community residential centers-CSS&M, rent, and travel expenditures, and may be used to offset expenditures for these purposes in year-end account closing.

(2) It is the intent of the legislature that all CRP prisoners who have the financial resources shall reimburse the department. The department shall develop a community service work reimbursement schedule which may be substituted at the department's discretion as a means of payment for those individuals unable to pay.

This act is ordered to take immediate effect.

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Clerk of the House of Representatives.

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Secretary of the Senate.

Approved.....

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Governor.