

Act No. 175  
Public Acts of 1992  
Approved by the Governor  
July 22, 1992  
Filed with the Secretary of State  
July 23, 1992

**STATE OF MICHIGAN  
86TH LEGISLATURE  
REGULAR SESSION OF 1992**

Introduced by Reps. Ostling, Johnson, Gilmer, Knight and Bender

# ENROLLED HOUSE BILL No. 5520

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1993; to make appropriations for the departments of management and budget and treasury for the fiscal year ending September 30, 1992; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to provide for the redemption of outstanding building revenue bonds of the Michigan state office building corporation; to transfer title to the Stevens T. Mason building to the state; to wind up the affairs of the Michigan state office building corporation; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury, for the fiscal year ending September 30, 1993, the following amounts:

**TOTAL GENERAL GOVERNMENT**

TOTAL GENERAL GOVERNMENT .....	\$	0
Full-time equated unclassified positions .....	44.0	
Full-time equated classified positions .....	5,907.6	
Full-time equated exempted positions .....	1,807.0	
GROSS APPROPRIATION .....	\$	2,100,145,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		141,307,100
ADJUSTED GROSS APPROPRIATION .....	\$	1,958,838,500
Federal revenues:		
Total federal revenues .....		104,880,300
Special revenue funds:		
Total local revenues .....		14,056,000
Total private revenues .....		4,421,300
Total other state restricted revenues .....		1,388,129,100
State general fund/general purpose .....	\$	447,351,800

# DEPARTMENT OF ATTORNEY GENERAL

## APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	520.0	
GROSS APPROPRIATION .....		\$ 44,211,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		7,341,000
ADJUSTED GROSS APPROPRIATION .....		\$ 36,870,500
Federal revenues:		
Total federal revenues .....		6,114,100
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		5,972,100
State general fund/general purpose .....		\$ 24,784,300

## ADMINISTRATIVE SERVICES/LEGAL SERVICES—GENERAL

FUND		
Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	349.8	
Attorney general.....		\$ 109,000
Unclassified positions.....		212,000
Grant to the OASI contribution fund, employers share.....		5,600
Salaries and wages—291.8 FTE positions .....		14,298,500
Longevity and insurance .....		2,013,800
Retirement.....		3,363,200
Contractual services, supplies, and materials.....		1,685,200
Travel.....		438,000
Equipment.....		281,100
Rent .....		483,900
Building occupancy charges-property management .....		631,400
Medicaid fraud program—39.0 FTE positions.....		2,787,200
Prosecuting attorneys coordinating council—14.5 FTE positions.....		1,001,000
PACC-training project.....		300,000
Antitrust program—4.5 FTE positions.....		487,500
Worker's compensation .....		1,800
Driver license restoration cases.....		91,200
GROSS APPROPRIATION .....		\$ 28,190,400

### Appropriated from:

Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund .....		300,000
Federal revenues:		
DAG, state administrative match grant/food stamps.....		80,000
HHS-Child support enforcement system.....		87,000
HHS-OS, State medicaid fraud control units .....		2,090,400
Special revenue funds:		
Antitrust enforcement collections.....		487,500
Driver license restoration fees.....		191,200
Prosecuting attorneys training fees .....		170,000
State general fund/general purpose .....		\$ 24,784,300

## STATE AGENCIES/LEGAL SERVICES—RESTRICTED FUNDS

Full-time equated classified positions.....	170.2	
Salaries and wages—129.7 FTE positions .....		\$ 8,674,700
Longevity and insurance.....		1,570,900
Retirement.....		2,109,100
Michigan underground storage tank financial assurance—3.0 FTE positions.....		141,300
Utility rate intervention—3.5 FTE positions.....		347,000

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Franchise act enforcement—3.0 FTE positions .....	\$	186,800
Food stamp fraud unit—6.0 FTE positions.....		494,600
State accident fund—25.0 FTE positions .....		2,497,200
GROSS APPROPRIATION .....	\$	16,021,100

Appropriated from:

Interdepartmental grant revenues:

IDG from commerce-liquor purchase revolving fund.....	532,900
IDG from commerce-public utility assessments.....	1,848,400
IDG from commerce-state accident fund .....	2,497,200
IDG from MDOT-comprehensive transportation fund.....	111,200
IDG from MDOT-state aeronautics fund .....	108,600
IDG from MDOT-state trunkline fund.....	2,103,700
IDG from natural resources-game and fish fund .....	339,000

Federal revenues:

DAG, state administrative match grant/food stamps.....	494,600
DED-OPSE, Student loan, federal lender allowance .....	253,100
DOL-ETA, Unemployment insurance.....	1,153,000
DOL-OSHA, Occupational safety and health .....	226,500
EPA, multiple grants.....	309,900
HHS-DSS abuse and neglect prevention.....	1,000,600
HHS, Medical assistance, medicaid.....	419,000

Special revenue funds:

Auto repair facilities fees.....	158,900
Corporate fees.....	51,900
Franchise fees .....	186,300
Horse racing revenues.....	149,800
Low level radioactive waste management fund.....	205,800
Michigan state housing development authority fees.....	397,800
Michigan strategic fund revenues.....	809,300
Michigan underground storage tank financial assurance fund.....	141,300
Mobile home commission fees.....	151,700
Oil and gas privilege fee revenue .....	117,500
Prisoner reimbursement.....	147,300
Retirement funds .....	283,400
Second injury fund.....	794,800
Securities fees.....	52,000
Self insurers security fund.....	132,400
Silicosis and dust disease fund .....	398,300
State building authority revenue .....	77,700
State hospital authority.....	258,900
State lottery fund .....	85,400
Utility consumers fund.....	347,000
Waterways fund .....	68,700
Worker's compensation administrative revolving fund.....	107,200
State general fund/general purpose .....	\$ 0

## DEPARTMENT OF CIVIL RIGHTS

### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	6.0
Full-time equated classified positions.....	184.0
GROSS APPROPRIATION .....	\$ 13,017,400
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 13,017,400
Federal revenues:	

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Total federal revenues .....	\$	1,595,700
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		200,000
State general fund/general purpose .....	\$	11,221,700
<b>CIVIL RIGHTS OPERATIONS</b>		
Full-time equated unclassified positions .....		6.0
Full-time equated classified positions .....		184.0
Commission (per diem \$75.00) .....	\$	16,200
Director .....		83,100
Unclassified positions .....		76,100
Civil rights operations—184.0 FTE positions .....		12,532,000
Contract compliance review .....		310,000
GROSS APPROPRIATION .....	\$	13,017,400
Appropriated from:		
Federal revenues:		
HUD contract .....		183,000
EEOC, State and local antidiscrimination agency contracts .....		1,412,700
Special revenue funds:		
Contract compliance review fees .....		200,000
State general fund/general purpose .....	\$	11,221,700

**DEPARTMENT OF CIVIL SERVICE**  
**APPROPRIATIONS SUMMARY:**

Full-time equated classified positions .....		331.3
GROSS APPROPRIATION .....	\$	28,800,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		4,508,400
ADJUSTED GROSS APPROPRIATION .....	\$	24,291,800
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		101,400
Total private revenues .....		0
Total other state restricted revenues .....		12,150,400
State general fund/general purpose .....	\$	12,040,000

**DEPARTMENT OF CIVIL SERVICE**

Full-time equated classified positions .....		331.3
Civil service operations—331.3 FTE positions .....	\$	28,800,200
GROSS APPROPRIATION .....	\$	28,800,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-training charges .....		354,500
IDG-1% special funds .....		2,965,300
IDT-deferred compensation I-ADP .....		140,300
IDT-deferred compensation II-ADP .....		81,500
IDT-health screening ADP .....		81,500
IDG-indirect charges .....		885,300
Special revenue funds:		
Local revenues .....		101,400
COBRA and family care accounts .....		334,100
1% of state payroll-special funds .....		6,933,300

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Data services revenue.....	\$	12,600
Freedom of information fees.....		1,800
State employees' deferred compensation fund I.....		1,019,300
State employees' deferred compensation fund II.....		769,900
State sponsored group insurance .....		3,079,400
State general fund/general purpose .....	\$	12,040,000

## EXECUTIVE OFFICE SUMMARY UNIT

### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	75.0	
GROSS APPROPRIATION .....	\$	4,499,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	4,499,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	4,499,000

### EXECUTIVE OFFICE

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	75.0	
Governor .....	\$	106,700
Lieutenant governor .....		80,300
Executive office—75.0 FTE positions.....		3,712,000
Unclassified positions—8.0 FTE positions .....		600,000
GROSS APPROPRIATION .....	\$	4,499,000
Appropriated from:		
State general fund/general purpose .....	\$	4,499,000

## JUDICIARY

### APPROPRIATIONS SUMMARY:

Full-time equated exempted positions.....	1,807.0	
GROSS APPROPRIATION .....	\$	183,336,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		337,600
ADJUSTED GROSS APPROPRIATION .....	\$	182,998,400
Federal revenues:		
Total federal revenues.....		23,681,400
Special revenue funds:		
Total local revenues .....		11,137,400
Total private revenues.....		957,000
Total other state restricted revenues .....		25,941,900
State general fund/general purpose .....	\$	121,280,700

### SUPREME COURT

Justices .....	7.0
Full-time equated exempted positions.....	297.5

Justices salaries.....	\$	746,300
Supreme court administration—114.0 FTE positions .....		8,622,700
State court administrative office—141.0 FTE positions.....		15,113,600
Child foster care review board—6.0 FTE positions .....		359,100
Friend of the court administrative bureau—6.0 FTE positions .....		334,300
Board of law examiners .....		182,300
Anti-drug program.....		876,600
Sentencing guidelines program—3.0 FTE positions .....		224,400
Michigan judicial institute—18.0 FTE positions.....		1,836,200
Implementation of 21st century commission report—4.5 FTE positions.....		450,000
Community dispute resolution—3.0 FTE positions.....		1,320,200
Branchwide appropriations.....		2,340,600
Sentencing review commission.....		58,400
Due process costs, trial court reimbursements.....		6,228,000
Drunk driving caseload program .....		1,800,000
State Judicial Council—2.0 FTE positions.....		240,800
GROSS APPROPRIATION .....	\$	40,733,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund .....		227,600
Federal revenues:		
HHS-Child support enforcement system.....		6,532,800
Federal highway safety planning revenue.....		174,500
Federal anti-drug funds.....		665,800
Special revenue funds:		
Local-user fees.....		2,402,300
Private-Kellogg foundation grant.....		95,000
Private-State bar foundation/state justice institute.....		100,000
Private-IOLTA program.....		612,000
Private-state justice institute.....		150,000
Sale of reports and opinions, fees .....		30,000
Community dispute resolution fees.....		1,320,300
Law exam fees.....		315,000
Due process fund.....		6,228,000
Drunk driving caseload fund.....		1,800,000
State general fund/general purpose .....	\$	20,080,200
COURT OF APPEALS		
Judges		
Full-time equated exempted positions.....	194.0	
Judges salaries .....	\$	2,719,400
Operations—194.0 FTE positions.....		14,201,900
GROSS APPROPRIATION .....	\$	16,921,300
Appropriated from:		
Federal revenues:		
Federal anti-drug funds.....		517,900
Special revenue funds:		
Court filing/motion fees .....		1,030,500
State general fund/general purpose .....	\$	15,372,900
JUDICIAL TENURE COMMISSION		
Full-time equated exempted positions.....	10.0	
Operations—10.0 FTE positions.....	\$	824,500
GROSS APPROPRIATION .....	\$	824,500
Appropriated from:		
State general fund/general purpose .....	\$	824,500

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<b>APPELLATE PUBLIC DEFENDER PROGRAM</b>		
Full-time equated exempted positions.....	67.5	
Appellate Public Defender Program—61.5 FTE positions.....	\$	4,627,200
Appellate Assigned Counsel Administration—6.0 FTE positions.....		567,100
GROSS APPROPRIATION .....	\$	5,194,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund .....		110,000
Federal revenues:		
Federal anti-drug funds.....		181,600
State general fund/general purpose .....	\$	4,902,700
<b>JUDGES SALARIES</b>		
Circuit court judges salaries—179.0 judges.....	\$	10,487,000
Grants to counties for recorder's court judges salaries—29.0 judges .....		1,700,400
District court judges salaries—264.0 judges.....		13,898,400
Grants to counties for probate court judges salaries—108.0 judges.....		4,435,200
Judicial salary standardization-payments to counties/district control units .....		20,572,300
Judges retirement system contribution.....		1,217,900
Grant to the OASI contribution fund, employers share, social security .....		2,283,000
GROSS APPROPRIATION .....	\$	54,594,200
Appropriated from:		
State general fund/general purpose .....	\$	54,594,200
<b>TRIAL COURT OPERATIONS</b>		
Full-time equated exempted positions.....	1,238.0	
<b>Third Circuit Court</b>		
Judges salaries (35).....	\$	138,000
Friend of the Court—317.0 FTE positions.....		16,089,800
Operations—192.0 FTE positions.....		11,272,500
CIRCUIT COURT SUBTOTAL .....		27,500,300
<b>Wayne County Clerk</b>		
County clerk services to third circuit court .....		3,959,600
COUNTY CLERK SUBTOTAL.....		3,959,600
<b>Recorders Court-Felony Division</b>		
Judges salaries (29).....		117,100
Operations—204.0 FTE positions.....		9,713,800
RECORDERS COURT SUBTOTAL .....		9,830,900
<b>Thirty-sixth District Court</b>		
Madison center rent.....		1,092,200
Operations—525.0 FTE positions.....		22,685,200
DISTRICT COURT SUBTOTAL .....		23,777,400
GROSS APPROPRIATION .....	\$	65,068,200
Appropriated from:		
Interdepartmental grant revenues:		
Federal revenues:		
HHS-Child support enforcement incentive.....		5,964,000
HHS-Cooperative reimbursement program .....		8,606,300
DAG-state administrative match grant/food stamps.....		400,000
Federal anti-drug funds.....		638,300
Special revenue funds:		
Local-parking violation revenue.....		1,585,100
Local-fixed city obligation .....		7,150,000
Court generated revenue—state restricted .....		15,218,100
State general fund/general purpose .....	\$	25,506,200

	For Fiscal Year Ending Sept. 30, 1998
<b>LEGISLATURE</b>	
<b>APPROPRIATIONS SUMMARY:</b>	
GROSS APPROPRIATION .....	\$ 96,701,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers .....	1,309,400
ADJUSTED GROSS APPROPRIATION .....	\$ 95,392,100
Federal revenues:	
Total federal revenues .....	0
Special revenue funds:	
Total local revenues .....	0
Total private revenues .....	400,000
Total other state restricted revenues .....	1,752,000
State general fund/general purpose .....	\$ 93,240,100
<b>LEGISLATURE</b>	
Senate.....	\$ 23,138,500
House of representatives .....	33,719,500
Senate fiscal agency.....	3,002,600
House fiscal agency.....	2,898,400
GROSS APPROPRIATION .....	\$ 62,759,000
Appropriated from:	
State general fund/general purpose .....	\$ 62,759,000
<b>LEGISLATIVE COUNCIL</b>	
Legislative council .....	\$ 10,971,000
Worker's compensation .....	110,000
GROSS APPROPRIATION .....	\$ 11,081,000
Appropriated from:	
Special revenue funds:	
Private-gifts and bequests revenues .....	400,000
State general fund/general purpose .....	\$ 10,681,000
<b>LEGISLATIVE AUDITOR GENERAL</b>	
Legislative auditor general.....	\$ 86,400
Unclassified positions.....	98,000
Field operations .....	11,035,400
GROSS APPROPRIATION .....	\$ 11,219,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from commerce-liquor purchase revolving fund.....	63,500
IDG from MDOT-comprehensive transportation fund .....	36,900
IDG from MDOT-Michigan transportation fund .....	177,500
IDG from MDOT-state aeronautics fund .....	15,700
IDG from MDOT-state trunkline fund .....	278,500
IDG from department of mental health .....	20,400
IDG from natural resources-game and fish fund .....	32,700
IDG-civil service commission .....	92,800
IDG-single audit act .....	591,400
Special revenue funds:	
Construction lien fund .....	7,600
Contract audit administration fees .....	40,000
Hospital finance authority .....	83,300
Marine safety fund.....	4,000
Michigan education trust fund .....	39,200
Michigan state housing development authority fees.....	88,900
Michigan state industries fund.....	45,000
Michigan veterans trust fund .....	10,100
Motor transport revolving fund.....	20,900
Office services revolving fund .....	27,100
Retirement funds .....	61,100



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State employees' deferred compensation fund I .....	\$	20,600
Waterways fund .....		22,400
State general fund/general purpose .....	\$	9,440,200

#### LEGISLATIVE RETIREMENT SYSTEM

Actuarial requirement .....	\$	2,527,500
Contractual services, supplies, and materials.....		41,000
General nonretirement expenses .....		1,815,300
GROSS APPROPRIATION .....	\$	4,383,800
Appropriated from:		
Special revenue funds:		
Court fees .....		1,281,800
State general fund/general purpose .....	\$	3,102,000

#### LEGISLATIVE AUTOMATED DATA PROCESSING

Senate.....	\$	1,412,800
House of representatives .....		1,936,300
Legislative service bureau .....		1,018,800
GROSS APPROPRIATION .....	\$	4,367,900
Appropriated from:		
State general fund/general purpose .....	\$	4,367,900

#### PROPERTY MANAGEMENT

Capitol building .....	\$	1,760,000
Roosevelt building.....		565,000
Farnum building .....		565,000
GROSS APPROPRIATION .....	\$	2,890,000
Appropriated from:		
State general fund/general purpose .....	\$	2,890,000

#### LIBRARY OF MICHIGAN

##### APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION .....	\$	32,730,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	32,730,100
Federal revenues:		
Total federal revenues .....		4,359,800
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		75,000
Total other state restricted revenues .....		80,000
State general fund/general purpose .....	\$	28,215,300

#### LIBRARY OF MICHIGAN

Operations.....	\$	10,243,400
Library automation .....		468,600
Special programs.....		250,000
Collected gifts and fees.....		155,000
State aid to libraries.....		11,210,900
Grant to the Detroit public library .....		5,988,600
Subregional state aid.....		254,200
Wayne county library for the blind & physically handicapped .....		49,600
Library services and construction act (LCSA) .....		4,109,800
GROSS APPROPRIATION .....	\$	32,730,100

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Federal revenues:	
Library services and construction act (LSCA) .....	\$ 4,109,800
DOE-special education funds .....	250,000
Special revenue funds:	
Private-gifts and bequests revenues .....	75,000
User fees .....	80,000
State general fund/general purpose .....	\$ 28,215,300

## DEPARTMENT OF MANAGEMENT AND BUDGET APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	946.5	
GROSS APPROPRIATION .....	\$	253,236,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		40,370,100
ADJUSTED GROSS APPROPRIATION .....	\$	212,866,500
Federal revenues:		
Total federal revenues .....		66,214,300
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		125,000
Total other state restricted revenues .....		97,520,200
State general fund/general purpose .....	\$	49,007,000

## MANAGEMENT AND BUDGET SERVICES

Full-time equated unclassified positions .....	5.0	
Full-time equated classified positions.....	679.5	
Director.....	\$	83,100
State employer .....		67,300
Unclassified positions.....		207,900
Departmentwide services—58.0 FTE positions.....		14,409,600
Statewide administrative services—223.0 FTE positions .....		15,343,800
Statewide support services—398.5 FTE positions .....		34,906,300
GROSS APPROPRIATION .....	\$	65,018,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges.....		33,939,500
IDG from capital outlay .....		455,000
IDG from Civil service .....		645,600
IDG from DNR-game and fish protection fund.....		152,800
IDG from MDOT- comprehensive transportation fund.....		47,500
IDG from MDOT- Michigan transportation fund .....		245,500
IDG from MDOT- state aeronautics fund .....		20,700
IDG from MDOT- state trunkline fund.....		1,104,800
IDG from mental health.....		266,100
IDG from user fees.....		103,400
Federal revenues:		
Federal-MESC-administration fund .....		427,400
Federal funds .....		31,900
Special revenue funds:		
Environmental bond fund.....		70,000
Marine safety fund.....		7,000
Michigan veterans trust fund .....		8,200
Special revenue, internal service, and pension trust funds.....		4,144,800
State building authority revenue .....		273,000

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State lottery fund .....	\$	158,200
Waterways fund .....		35,100
State general fund/general purpose .....	\$	22,881,500

#### STATEWIDE APPROPRIATIONS

Child care information and referral services .....	\$	360,000
Professional development fund-MPES .....		75,000
Professional development fund-UAW .....		900,000
Professional development fund-MSA .....		150,000
Professional development fund-nonexclusively represented employees .....		116,000
Michigan administrative information network (MAIN) .....		3,500,000
GROSS APPROPRIATION .....	\$	5,101,000

##### Appropriated from:

Interdepartmental grant revenues:		
IDG from employer contributions .....		1,601,000
Special revenue funds:		
MAIN user charges .....		3,500,000
State general fund/general purpose .....	\$	0

#### SPECIAL PROGRAMS

Full-time equated classified positions .....	226.5	
Building occupancy charges-property management services for executive/legislative building occupancy .....	\$	2,155,200
Child abuse and neglect prevention services—3.0 FTE positions .....		310,300
Environmental administration services—15.0 FTE positions .....		57,024,400
Grants administration services—32.5 FTE positions .....		2,312,900
Michigan Martin Luther King, Jr. holiday commission .....		24,300
Retirement services—161.0 FTE positions .....		11,094,300
Veterans' services—15.0 FTE positions .....		854,700
GROSS APPROPRIATION .....	\$	73,776,100

##### Appropriated from:

Interdepartmental grant revenues:		
Federal revenues:		
Federal funds .....		1,076,700
Special revenue funds:		
Children's trust fund .....		310,300
Environmental response fund .....		2,024,400
Michigan veterans trust fund .....		854,700
Michigan underground storage tank financial assurance fund .....		55,000,000
Pension trust funds .....		11,094,300
Utility consumer representation fund .....		40,000
Victims services fund .....		50,200
State general fund/general purpose .....	\$	3,325,500

#### OFFICE OF SERVICES TO THE AGING

Full-time equated unclassified positions .....	1.0	
Full-time equated classified positions .....	40.5	
Director .....	\$	67,300
Commission (per diem \$50.00) .....		8,300
Office of services to aging administration—40.5 FTE positions .....		3,333,700
Information system .....		57,500
Area agency administration .....		295,900
Community services .....		17,484,100
Nutrition services .....		21,635,700
Senior volunteer services .....		3,857,900
Senior citizen centers staffing & equipment .....		1,140,700
Employment assistance .....		2,617,300
AGR commodity supplement .....		6,928,800

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Michigan pharmaceutical program.....	\$	2,500,000
Communities first .....		1,000
Respite care program .....		600,000
GROSS APPROPRIATION .....	\$	60,528,200

Appropriated from:

Interdepartmental grant revenues:		
IDG from mental health.....		1,788,200
Federal revenues:		
DAG-FNS, Food distribution .....		6,928,800
DOL-ETA, CETA .....		2,600,000
HHS-OHDS, Grants for state and community services.....		27,849,500
Special revenue funds:		
Michigan pharmaceutical fund .....		2,500,000
Private funds .....		125,000
Respite care funds.....		600,000
State general fund/general purpose .....	\$	18,136,700

#### GRANTS

Reimbursement to local units for overtime payments to fire fighters .....	\$	730,600
Justice assistance grants .....		4,800,000
Anti-drug abuse grants .....		21,300,000
Michigan justice training grants .....		9,000,000
Veterans trust fund grants .....		4,590,000
Utility consumer representation .....		760,000
Child abuse and neglect prevention grants.....		1,800,000
Reimbursement to counties for escaped prisoner prosecution .....		858,100
Crime victims rights services grants.....		4,974,600
GROSS APPROPRIATION .....	\$	48,813,300

Appropriated from:

Federal revenues:		
Federal funds .....		27,300,000
Special revenue funds:		
Children's trust fund .....		1,500,000
Michigan justice training fund.....		9,000,000
Michigan veterans trust fund .....		4,590,000
Utility consumer representation fund .....		760,000
Victims services fund .....		1,000,000
State general fund/general purpose .....	\$	4,663,300

#### DEPARTMENT OF STATE

##### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	2,070.3	
GROSS APPROPRIATION .....		\$ 138,069,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		68,172,900
ADJUSTED GROSS APPROPRIATION .....		\$ 69,896,500
Federal revenues:		
Total federal revenues .....		1,315,000
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		2,864,300
Total other state restricted revenues .....		50,666,200
State general fund/general purpose .....		\$ 15,051,000

## MANAGEMENT

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	28.0	
Secretary of state .....		\$ 109,000
Unclassified positions .....		235,100
Salaries and wages—28.0 FTE positions .....		1,014,400
Longevity and insurance .....		14,754,400
Retirement.....		15,740,000
Contractual services, supplies, and materials.....		116,800
Travel.....		1,439,000
Equipment.....		522,400
Rent .....		5,366,900
Special maintenance.....		73,000
Building occupancy charges-property management services.....		1,786,100
Worker's compensation insurance premium.....		331,800
Traffic safety projects .....		125,000
GROSS APPROPRIATION .....		\$ 41,613,900
Appropriated from:		
Federal revenues:		
DOT-NHTSA, State and community highway safety.....		125,000
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		26,014,100
Special revenue funds:		
Motor vehicle accident claims fund .....		173,900
Marine safety fund.....		278,600
Driver fees .....		584,200
Look-up fees.....		5,281,600
Expedient service fees.....		899,100
Auto repair facilities fees.....		1,416,100
Snowmobile registration fee revenue .....		61,500
Off-road vehicle title fees .....		64,300
Parking ticket court fines .....		1,090,300
Reinstatement fees-operator licenses.....		1,389,200
Motorcycle safety fund .....		100,800
Personal identification card fees.....		217,700
Vehicle theft prevention fees .....		364,600
Scrap tire fund .....		16,000
State general fund/general purpose .....		\$ 3,536,900

## DEPARTMENT SERVICES

Full-time equated classified positions.....	125.2	
Salaries and wages—125.2 FTE positions .....		\$ 4,163,900
Contractual services, supplies, and materials.....		3,842,200
Publication, "what every driver must know" .....		149,400
GROSS APPROPRIATION .....		\$ 8,155,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		3,633,700
Special revenue funds:		
Off-road vehicle title fees .....		7,800
Marine safety fund.....		72,200
Snowmobile registration fee revenue .....		15,600
Driver fees .....		266,500
Look-up fees.....		3,591,500
Expedient service fees.....		120,700
Auto repair facilities fees.....		124,700
Reinstatement fees-operator licenses.....		166,900
Scrap tire fund .....		37,000
State general fund/general purpose .....		\$ 118,900

## FIELD ENFORCEMENT

Full-time equated classified positions.....	17.8	
Salaries and wages—17.8 FTE positions .....	\$	637,000
Contractual services, supplies, and materials.....		16,100
GROSS APPROPRIATION .....	\$	653,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		224,300
Special revenue funds:		
Look-up fees.....		400,500
Motor vehicle accident claims fund .....		16,100
State general fund/general purpose .....	\$	12,200

## MOTOR VEHICLE TITLES

Full-time equated classified positions.....	99.7	
Salaries and wages—99.7 FTE positions .....	\$	2,787,200
Contractual services, supplies, and materials.....		280,100
Mobile home titles.....		327,500
GROSS APPROPRIATION .....	\$	3,394,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		3,055,900
Special revenue funds:		
Mobile home commission fees.....		327,500
State general fund/general purpose .....	\$	11,400

## VEHICLE REGISTRATION INFORMATION

Full-time equated classified positions.....	109.9	
Salaries and wages—109.9 FTE positions .....	\$	3,356,800
Contractual services, supplies, and materials.....		2,799,500
License plates .....		3,326,000
Veterans' license plates .....		179,200
Generic license plates .....		180,200
GROSS APPROPRIATION .....	\$	9,841,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		9,841,700
Special revenue funds:		
State general fund/general purpose .....	\$	0

## BRANCH OPERATIONS

Full-time equated classified positions.....	516.2	
Salaries and wages—516.2 FTE positions .....	\$	16,031,400
Contractual services, supplies, and materials.....		2,213,700
GROSS APPROPRIATION .....	\$	18,245,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		17,502,500
Special revenue funds:		
Look-up fees.....		223,600
State general fund/general purpose .....	\$	519,000

## UNINSURED MOTORIST PROGRAM

Full-time equated classified positions.....	14.0	
Salaries and wages—6.0 FTE positions .....	\$	154,100
Contractual services, supplies, and materials.....		39,300
Assigned claims—8.0 FTE positions .....		456,800
GROSS APPROPRIATION .....	\$	650,200

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Appropriated from:

Special revenue funds:

Motor vehicle accident claims fund .....	\$	193,400
Assigned claims assessments .....		456,800
State general fund/general purpose .....	\$	0

OPERATOR LICENSE ISSUING

Full-time equated classified positions.....	455.0		
Salaries and wages—455.0 FTE positions .....	\$	12,741,100	
Contractual services, supplies, and materials.....		2,009,400	
Personal ID cards .....		218,300	
Commercial motor vehicle act.....		2,026,400	
Organ donor program .....		300,000	
GROSS APPROPRIATION .....	\$	17,295,200	

Appropriated from:

Federal revenues:

Federal funds .....		300,000	
Special revenue funds:			
Driver fees .....		7,226,700	
Look-up fees.....		6,374,200	
Reinstatement fees-operator licenses.....		169,200	
Motorcycle safety fund .....		104,100	
Personal identification card fees .....		621,500	
State general fund/general purpose .....	\$	2,499,500	

DRIVER REVIEW PROGRAM

Full-time equated classified positions.....	160.4		
Salaries and wages—160.4 FTE positions .....	\$	6,078,600	
Contractual services, supplies, and materials.....		443,000	
GROSS APPROPRIATION .....	\$	6,521,600	

Appropriated from:

Interdepartmental grant revenues:

IDG-from MDOT-Michigan transportation fund .....		1,429,400	
Special revenue funds:			
Look-up fees.....		3,286,300	
Driver fees .....		277,600	
Reinstatement fees-operator licenses.....		1,007,300	
Commercial driver training school fees .....		3,700	
State general fund/general purpose .....	\$	517,300	

DRIVER RECORD INFORMATION

Full-time equated classified positions.....	112.1		
Salaries and wages—112.1 FTE positions .....	\$	3,356,900	
Contractual services, supplies, and materials.....		503,600	
GROSS APPROPRIATION .....	\$	3,860,500	

Appropriated from:

Special revenue funds:

Look-up fees.....		2,610,200	
Driver fees .....		537,900	
Parking ticket court fines .....		450,300	
Reinstatement fees-operator licenses.....		240,700	
Personal identification card fees .....		21,300	
State general fund/general purpose .....	\$	100	

RECREATION VEHICLE REGISTRATION

Full-time equated classified positions.....	33.5		
Salaries and wages—33.5 FTE positions .....	\$	876,300	
Contractual services, supplies, and materials.....		143,000	
GROSS APPROPRIATION .....	\$	1,019,300	

Appropriated from:	
Special revenue funds:	
Marine safety fund.....	\$ 599,600
Off-road vehicle title fees .....	99,200
Snowmobile registration fee revenue .....	135,800
State general fund/general purpose .....	\$ 184,700

#### ELECTION REGULATION PROGRAM

Full-time equated classified positions.....	28.0
Salaries and wages—28.0 FTE positions .....	\$ 1,093,300
Contractual services, supplies, and materials.....	292,300
Petition sampling.....	17,700
GROSS APPROPRIATION .....	\$ 1,403,300
Appropriated from:	
State general fund/general purpose .....	\$ 1,403,300

#### VOTER REGISTRATION PROGRAM

Full-time equated classified positions.....	7.5
Salaries and wages—7.5 FTE positions .....	\$ 148,100
Contractual services, supplies, and materials.....	76,000
Fees to local units.....	69,800
GROSS APPROPRIATION .....	\$ 293,900
Appropriated from:	
State general fund/general purpose .....	\$ 293,900

#### COMMERCIAL CODE RECORDS PROGRAM

Full-time equated classified positions.....	23.0
Salaries and wages—23.0 FTE positions .....	\$ 648,700
Contractual services, supplies, and materials.....	210,000
GROSS APPROPRIATION .....	\$ 858,700
Appropriated from:	
Special revenue funds:	
Expedient service fees.....	858,700
State general fund/general purpose .....	\$ 0

#### HISTORICAL PROGRAM

Full-time equated classified positions.....	73.1
Salaries and wages—63.0 FTE positions .....	\$ 2,098,700
Contractual services, supplies, and materials.....	473,700
Historical site preservation grants—9.6 FTE positions .....	750,000
Heritage publications.....	450,000
Centennial farms.....	9,300
Mann house—0.5 FTE position .....	30,000
Gifts and bequests.....	250,000
New museum gifts.....	2,500,000
Institute of museum services .....	25,000
State advisory board.....	15,000
Foundation grants .....	75,000
GROSS APPROPRIATION .....	\$ 6,676,700
Appropriated from:	
Federal revenues:	
DOI-NPS, historic preservation grants-in-aid.....	750,000
Federal institute of museum services .....	25,000
Federal NHPRC .....	15,000
Special revenue funds:	
Private-centennial farms revenues .....	9,300
Private-mann house trust fund.....	30,000
Private-gifts and bequests revenues .....	2,750,000



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Private-foundation grants.....	\$	75,000
Heritage publication fund.....		450,000
State general fund/general purpose .....	\$	2,572,400
<b>GREAT SEAL AND PUBLIC NOTARY</b>		
Full-time equated classified positions.....	4.3	
Salaries and wages—4.3 FTE positions .....	\$	133,400
Contractual services, supplies, and materials.....		11,300
GROSS APPROPRIATION .....	\$	144,700
Appropriated from:		
State general fund/general purpose .....	\$	144,700
<b>AUTOMOTIVE DEALERS LICENSING</b>		
Full-time equated classified positions.....	68.0	
Salaries and wages—68.0 FTE positions .....	\$	2,351,200
Contractual services, supplies, and materials.....		219,400
GROSS APPROPRIATION .....	\$	2,570,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		1,519,700
Special revenue funds:		
Vehicle theft prevention fees .....		1,050,900
State general fund/general purpose .....	\$	0
<b>AUTOMOTIVE REPAIR FACILITIES AND MECHANIC LICENSING</b>		
Full-time equated classified positions.....	106.0	
Salaries and wages—61.0 FTE positions .....	\$	2,139,200
Contractual services, supplies, and materials.....		339,000
Auto emission inspection and maintenance program—45.0 FTE positions .....		2,088,800
GROSS APPROPRIATION .....	\$	4,567,000
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees.....		2,478,200
State general fund/general purpose .....	\$	2,088,800
<b>REGULATORY AND LICENSING DATA CENTER</b>		
Full-time equated classified positions.....	88.6	
Salaries and wages—88.6 FTE positions .....	\$	3,352,000
Contractual services, supplies, and materials.....		3,972,200
Equipment.....		2,879,400
Problem driver pointer system.....		100,000
GROSS APPROPRIATION .....	\$	10,303,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		4,951,600
Federal revenues:		
DOT-NHTSA, State and community highway safety.....		100,000
Special revenue funds:		
Look-up fees.....		3,382,500
Driver fees .....		163,500
Auto repair facilities fees.....		107,200
Motor vehicle accident claims fund .....		9,100
Assigned claims assessments.....		5,600
Reinstatement fees-operator licenses.....		130,000
Personal identification card fees.....		17,200
Parking ticket court fines .....		56,500
Expedient service fees.....		116,400
Vehicle theft prevention fees .....		116,100
State general fund/general purpose .....	\$	1,147,900

# DEPARTMENT OF TREASURY

## APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	1,780.5	
GROSS APPROPRIATION .....		\$ 1,305,543,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		19,267,700
ADJUSTED GROSS APPROPRIATION .....		\$ 1,286,276,200
Federal revenues:		
Total federal revenues.....		1,600,000
Special revenue funds:		
Total local revenues .....		2,817,200
Total private revenues.....		0
Total other state restricted revenues .....		1,193,846,300
State general fund/general purpose .....		\$ 88,012,700

## EXECUTIVE DIRECTION

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	4.0	
State treasurer .....		\$ 83,100
Unclassified positions (5 positions).....		237,900
Multistate tax commission dues .....		111,700
Office of the director—4.0 FTE positions.....		316,300
GROSS APPROPRIATION .....		\$ 749,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund .....		63,000
State general fund/general purpose .....		\$ 686,000

## DEPARTMENTWIDE APPROPRIATIONS

Rent .....		\$ 496,600
Travel.....		1,768,200
Building occupancy charges-property management services.....		2,107,700
Workers' compensation insurance premium.....		200,000
GROSS APPROPRIATION .....		\$ 4,572,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-state aeronautics fund .....		2,600
IDG from MDOT-Michigan transportation fund .....		276,900
IDG state agency collection fees .....		16,300
Special revenue funds:		
Local-audit charges .....		73,300
Local-equalization study charge-backs.....		15,800
Waterways fund.....		2,300
Delinquent property tax administration fund.....		115,400
Municipal finance fees.....		10,300
Delinquent tax collection revenue.....		2,295,500
Treasury fees.....		17,100
State general fund/general purpose .....		\$ 1,747,000

## LOCAL GOVERNMENT PROGRAMS

Full-time equated unclassified positions .....	3.0	
Full-time equated classified positions.....	107.0	
Chairperson of the state tax commission.....		\$ 53,800
Members of the state tax commission (2) .....		50,700
Supervision of the general property tax law—58.0 FTE positions.....		4,274,600
Property tax assessor training—4.0 FTE positions .....		316,800
Local property services—15.0 FTE positions .....		1,275,100

Local finance—30.0 FTE positions .....	\$	1,692,600
State audits of counties.....		60,000
Pari-mutual audits.....		240,000
GROSS APPROPRIATION .....	\$	7,963,600
Appropriated from:		
Special revenue funds:		
Local-audit charges .....		911,400
Local-equalization study charge-backs.....		199,900
Local-assessor training fees .....		316,800
Municipal finance fees.....		204,000
Horse racing revenues.....		277,000
Revenue from local government.....		600,000
Delinquent property tax administration fund .....		1,245,300
State general fund/general purpose .....	\$	4,209,200

#### TAX PROGRAMS

Full-time equated classified positions.....	892.0		
Administration—258.0 FTE positions.....	\$	16,369,500	
Enforcement—630.0 FTE positions.....		32,836,200	
Home heating assistance .....		1,600,000	
Senior prescription drug credit processing .....		182,500	
Michigan underground storage tank assurance fund—4.0 FTE positions .....		180,600	
Bottle bill implementation .....		250,000	
GROSS APPROPRIATION .....	\$	51,418,800	
Appropriated from:			
Interdepartmental grant revenues:			
IDG-data/collection services fees .....		250,000	
IDG from MDOT-Michigan transportation fund .....		3,902,000	
IDG from MDOT-state aeronautics fund .....		35,300	
IDG-warrant/lien processing fees.....		1,295,700	
IDG state agency collection fees.....		255,300	
Federal revenues:			
HHS-SSA, low income energy assistance .....		1,600,000	
Special revenue funds:			
Waterways fund.....		37,100	
Escheats revenue .....		265,600	
Michigan pharmaceutical.....		182,500	
Michigan underground storage tank financial assurance revenue .....		180,600	
Bottle deposit fund.....		250,000	
Delinquent tax collection revenue.....		31,148,800	
State general fund/general purpose .....	\$	12,015,900	

#### MANAGEMENT PROGRAMS

Full-time equated classified positions.....	446.0		
Department services—142.5 FTE positions.....	\$	6,335,800	
Central systems data center—220.5 FTE positions.....		17,432,100	
Management systems—24.5 FTE positions .....		1,323,800	
Receipt processing—47.5 FTE positions .....		2,070,600	
Receipt, warrant and cash processing.....		3,582,400	
Fiscal agent—3.0 FTE positions .....		125,200	
Child support order offsets—8.0 FTE positions .....		434,600	
GROSS APPROPRIATION .....	\$	31,304,500	
Appropriated from:			
Interdepartmental grant revenues:			
IDG-agriculture department.....		340,900	
IDG-attorney general department .....		56,200	
IDG-civil service department .....		882,000	
IDG-labor department.....		69,400	

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IDG-management and budget department.....	\$	4,661,300
IDG-legislature .....		132,400
IDG-mental health department.....		93,600
IDG-military affairs department.....		6,900
IDG from MDOT-state aeronautics fund .....		14,100
IDG from MDOT-Michigan transportation fund .....		1,526,900
IDG-fiscal agent service fees .....		125,200
IDG-corrections.....		166,200
IDG-social services.....		385,300
IDG state agency collection fees.....		121,500
IDG Receipt, warrant and cash processing fees.....		3,582,400
IDG-management and budget department-common retirement data .....		600,000
IDG-DSS title IVD .....		406,300
Special revenue funds:		
Garnishment fees .....		300,000
Delinquent property tax administration fund .....		14,900
Waterways fund.....		15,200
Children's trust fund .....		6,700
Delinquent tax collection revenue.....		4,671,400
Treasury fees.....		130,100
State general fund/general purpose .....	\$	12,995,600

#### INVESTMENT PROGRAMS

Full-time equated classified positions.....	94.5	
Retirement investments—87.5 FTE positions .....	\$	6,875,900
Common cash investments and debt management—7.0 FTE positions.....		400,300
GROSS APPROPRIATION .....	\$	7,276,200
Appropriated from:		
Special revenue funds:		
Retirement funds .....		6,875,900
Treasury fees .....		236,000
State general fund/general purpose .....	\$	164,300

#### DEBT SERVICE

Water pollution control bond and interest redemption.....	\$	15,150,000
School bond loan.....		700,000
Quality of life bond .....		22,460,000
GROSS APPROPRIATION .....	\$	38,310,000
Appropriated from:		
Interdepartmental grant revenues:		
Special revenue funds:		
Local-school bond loan repayments by school districts.....		700,000
State general fund/general purpose .....	\$	37,610,000

#### GRANTS

Veterans Trust Fund Repayment.....	\$	4,422,900
Grants to Counties in lieu of taxes.....		61,800
Convention facility development distribution.....		32,000,000
Michigan education trust fund challenge grants .....		100,000
Senior citizen cooperative housing tax exemption program.....		14,000,000
State general revenue sharing grants .....		1,050,400,000
Health and safety fund grants.....		31,516,800
GROSS APPROPRIATION .....	\$	1,132,501,500
Appropriated from:		
Special revenue funds:		
Convention facility development fund .....		32,000,000
Sales tax.....		438,400,000

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Personal income tax - counties .....	\$	123,180,000
Personal income tax - cities, villages and townships.....		227,400,000
Single business tax .....		261,420,000
Health and safety fund .....		31,516,800
State general fund/general purpose .....	\$	18,584,700

#### STATE LOTTERY

Full-time equated unclassified positions .....	1.0	
Full-time equated classified positions.....	237.0	
Commissioner.....	\$	67,300
Lottery operations—197.0 FTE positions.....		12,855,000
Promotion and advertising .....		13,672,200
Lottery data processing—40.0 FTE positions.....		4,853,300
GROSS APPROPRIATION .....	\$	31,447,800
Appropriated from:		
Special revenue funds:		
State lottery fund.....		31,447,800
State general fund/general purpose .....	\$	0

Sec. 102. There is appropriated for the departments of management and budget and treasury to supplement former appropriations for the fiscal year ending September 30, 1992, from the following funds:

#### DEPARTMENT OF MANAGEMENT AND BUDGET

##### APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION .....	\$	24,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	24,000,000
Federal revenues:		
Total federal revenues.....		24,000,000
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	0

#### GRANTS

Summer youth employment program .....	\$	24,000,000
GROSS APPROPRIATION .....	\$	24,000,000
Appropriated from:		
Federal revenues:		
DOL, job training partnership act.....		24,000,000
State general fund/general purpose .....	\$	0

#### DEPARTMENT OF TREASURY

##### APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION .....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	0
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		9,600,000
State general fund/general purpose .....	\$	(9,600,000)

For Fiscal Year  
Ending Sept. 30,  
1992

## DEBT SERVICE

GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Harbor development fund.....		9,600,000
State general fund/general purpose .....	\$	(9,600,000)

Sec. 103. (1) Of the amount appropriated in section 102 for the summer youth employment program, \$24,000,000.00 is provided from federal job training partnership act funds for the fiscal year ending September 30, 1992.

(2) The department of labor is authorized to make expenditures from the summer youth employment program consistent with the provisions of the federal job training partnership act.

Sec. 104. It is the intent of the legislature that the harbor development fund payment of \$9,600,000.00 that is being used for quality of life bond and water pollution control bond debt service will be repaid with accrued interest to the harbor development fund on October 1, 1993.

## GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$1,835,480,900.00 and state appropriations to be paid to units of local government in section 101 are as follows:

	For Fiscal Year Ending Sept. 30, 1993	
DEPARTMENT OF ATTORNEY GENERAL		
Driver license restoration cases.....	\$	91,200
Subtotal.....	\$	91,200
JUDICIARY		
Circuit court reimbursement for state litigation.....	\$	183,400
Court of claims .....		268,500
Grant to counties for probate court judges.....		4,435,200
Grant to counties for recorder's court judges.....		1,700,400
Judicial salary standardization payments to counties and district control units .....		20,572,300
Due process costs.....		6,228,000
Trial court operations.....		40,724,300
Drunk driving caseload reduction program .....		1,800,000
Subtotal.....	\$	75,912,100
LIBRARY OF MICHIGAN		
State aid to libraries .....	\$	11,210,900
Grant to the Detroit public library .....		5,988,600
Subregional state aid.....		254,200
Wayne county library for the blind and physically handicapped.....		49,600
Subtotal.....	\$	17,503,300
DEPARTMENT OF MANAGEMENT AND BUDGET		
Michigan justice training grants .....	\$	5,400,000
Reimbursement for overtime payments to fire fighters.....		730,600
Reimbursement to counties for prison cases.....		858,100
Community and nutrition services.....		15,461,900
Victims services grants.....		2,439,600
Subtotal.....	\$	24,890,200
DEPARTMENT OF STATE		
Fees to local units.....	\$	69,800
Subtotal.....	\$	69,800

# DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption .....	\$ 14,000,000
Payments to counties in lieu of taxes .....	61,800
General revenue sharing payments .....	1,050,400,000
County health and safety fund grants.....	31,516,800
Convention facility development fund distribution.....	32,000,000
Subtotal.....	\$ 1,127,978,600
TOTAL GENERAL GOVERNMENT .....	\$ 1,246,445,200

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ACT" means action.
- (b) "ACT—VISTA" means the ACT volunteers in service to America.
- (c) "ADP" means automated data processing.
- (d) "AFSCME" means association of federal, state, county, and municipal employees.
- (e) "AGR" means the United States department of agriculture.
- (f) "COM" means the United States department of commerce.
- (g) "COM—EDA" means the COM economic development administration.
- (h) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (i) "DED" means the United States department of education.
- (j) "DOE" means the department of energy.
- (k) "DED—OPSE" means the DED office of postsecondary education.
- (l) "DOI" means the United States department of the interior.
- (m) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (n) "DOI—NPS" means the DOI national park service.
- (o) "DOJ" means the United States department of justice.
- (p) "DOJ—BJA" means the DOJ bureau of justice assistance.
- (q) "DOL" means the United States department of labor.
- (r) "DOL—OSHA" means the DOL occupational safety and health administration.
- (s) "DOL—CETA" means the DOL comprehensive employment training administration.
- (t) "DOL—ETA" means the DOL employment and training act.
- (u) "DOT" means the United States department of transportation.
- (v) "DOT—NHTSA" means the DOT national highway traffic safety administration.
- (w) "EEOC" means the equal employment opportunity commission.
- (x) "HHS" means the United States department of health and human services.
- (y) "HHS—HRA" means the HHS health resources agency.
- (z) "HHS—OHDS" means the HHS office of human development services.
- (aa) "HHS—OS" means the HHS office of the secretary.
- (bb) "HHS—PHS—I" means the HHS public health service—I.
- (cc) "HUD" means the United States department of housing and urban development.
- (dd) "IDG" means interdepartment grant.
- (ee) "IDT" means intradepartment transfer.

- (ff) "LSCA" means the library services and construction act.
- (gg) "LUCI" means local unit computer information.
- (hh) "MDOT" means the state transportation department.
- (ii) "MPES" means the Michigan professional employees society.
- (jj) "MSC" means management, supervisory, and confidential.
- (kk) "NFAH" means the national foundation on the arts and the humanities.
- (ll) "NFAH—NEA" means the NFAH national endowment for the arts.
- (mm) "NSF" means the national science foundation.
- (nn) "OASI" means the old age survivor's insurance.
- (oo) "OPM" means the office of personnel management.
- (pp) "UAW" means the united auto workers.
- (qq) "WIC" means women, infants, and children.

Sec. 204. (1) The amounts appropriated and transferred from the state transportation department shall be expended from the transportation funds pursuant to annual contracts between the state transportation department and state agencies providing tax and fee collection and other services applicable to transportation funds. The contracts shall be executed prior to any transfer of funds.

(2) The contracts shall provide, but are not limited to, the following data applicable to each state agency:

(a) Estimated costs to be recovered from transportation funds, segregated by the agency's spending authorization accounts.

(b) Description of services financed from the agency's spending authorization accounts.

(c) If the spending authorization accounts also include financing for nontransportation services, the agency shall submit cost allocation methods and rationale for the portion of costs allocated to transportation funds.

(3) As of the close of each fiscal year and before April 1, each state agency shall submit a report to the senate and house appropriations committees stating, by spending authorization account, the amount of estimated funds contracted with the state transportation department, the amount of funds expended, and the amount of funds returned to transportation funds. A copy of the report shall be submitted to the auditor general and the report shall be subject to audit by the auditor general.

Sec. 205. If a department, agency, or commission does not have an affirmative action officer, the head of that department, agency, or commission shall immediately designate an employee to serve in that capacity. The personnel officer and the affirmative action officer shall not be the same person.

Sec. 206. Money received by a state department included in this act under the college work study program is appropriated.

Sec. 207. Each of the principal departments receiving an appropriation under this act shall report to the house and senate appropriations subcommittees responsible for the department's budget within 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 209. In accordance with section 61 of the Michigan campaign finance act, Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1992. The amount appropriated shall not revert to the general fund and shall remain in the state campaign fund until December 31, 1994.

Sec. 210. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, no funds are appropriated into the countercyclical budget and economic stabilization fund from the general fund for fiscal year 1992-93. For a transfer to occur, the percentage change in real Michigan personal income less transfer payments from calendar year 1991 to calendar year 1992 would have to be greater than 2%. This change in adjusted real personal income is estimated to be less than 2%, as shown below:



	1991	1992
Michigan personal income (millions)	\$ 174,982	\$ 182,197
Less: transfer payments		
Subtotal	\$ 29,648	\$ 32,446
Divided by: Detroit CPI for 12 months ending June 30 (1982 = 1.00)	1.316	1.349
Equals: real adjusted Michigan personal income	\$ 110,436	\$ 111,009
Percentage change		0.5%
Percentage change in excess of 2%		- 0 -
Multiplied by: estimated GF/GP revenue in FY 1991-92 (millions)		\$ 7,200
Equals: transfer from countercyclical budget and economic stabilization fund in FY 1990-91 (millions)		\$ - 0 -

Sec. 212. (1) The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department.

(2) The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

(3) Each state department shall compile a report to the civil rights commission validating the total contracts in compliance with this section and detailing contracting procedures for the department.

Sec. 213. (1) Beginning October 1, 1992, there shall be a hiring freeze imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that such a hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exclusions to the hiring freeze approved during the previous month and the reasons to justify the exclusion.

Sec. 214. (1) On or before February 1, 1993, the judiciary, the office of services to the aging, the lottery bureau, and the departments of treasury and management and budget shall submit reports to the chairpersons of the general government subcommittees of the house and senate appropriations committees and house and senate fiscal agencies on the details of allocations within each program budget line item appropriated in section 101. The reports shall contain prior year expenditures and current year allocations by major program and cost category.

(2) The reports required under subsection (1) shall also include supplemental information for each revolving fund or other off-budget appropriation under the operational jurisdiction of the department of management and budget.

(3) The reports required under subsection (1) shall also identify specific financing sources for each major program function.

Sec. 215. Each department that is provided funding in section 101 shall establish an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter any funds remaining unspent for personnel and related costs for vacancies. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the house and senate appropriations committees and the house and senate fiscal agencies 15 days after the last pay period in each quarter.

Sec. 216. Except as otherwise provided in this act, all grants contained in section 101, excluding grants created in separate acts, shall be distributed on a quarterly basis. Four equal payments of 25% shall be disbursed on October 15, 1992, January 15, 1993, April 15, 1993, and July 15, 1993.

Sec. 217. Funds appropriated in section 101 shall not be used for the purchase of foreign goods or services when competitively priced American goods or services are available.

Sec. 218. (1) The state departments provided appropriations in section 101 shall provide to the job academy, planning and policy documents, program and fiscal data, and other requested information for the programs which receive funding under this act.

(2) The departments shall assign staff to work with the job academy to improve the coordination of employment and training services between departments, to reduce duplication of services, and to begin integrating and consolidating all employment and training services.

(3) To improve the accessibility of Michigan citizens to employment and training programs, the departments shall cooperate with the job academy as it develops pilot programs which consolidate and restructure employment and training programs at the local level. The pilot programs shall include, but not be limited to, the testing of a system through which clients receive vouchers that can be used to access the most appropriate employment and training services.

(4) To allow for the implementation of the local pilot programs, funds may be transferred from existing employment and training programs to the job academy line items. Such transfers shall be subject to the provisions of section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

## **DEPARTMENT OF ATTORNEY GENERAL**

Sec. 301. (1) All legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a state department or agency, shall be performed by the attorney general. A state agency shall not employ or enter into a contract with any other person for these services.

(2) The attorney general shall defend judges of all state courts whenever a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The \$91,200.00 appropriated in section 101 to the department of attorney general, driver license restoration cases, is to provide reimbursement to local prosecutors for representing the secretary of state in circuit court at \$35.00 per case. A special assistant attorney general may be appointed if the local prosecuting attorney declines to appear for the secretary of state. If legislation is not passed requiring petitioners to pay a \$35.00 filing fee to petition the circuit court for restoration of their driver's license to cover legal costs for representing the secretary of state, the \$91,200.00 is appropriated from the general fund.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies the attorney general may distribute on a gratis basis at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. If the revenue collected from the antitrust program in the department of attorney general is insufficient to provide the \$487,500.00 appropriated in section 101, the shortage is appropriated from the general fund.

Sec. 305. From money appropriated in section 101, the attorney general shall receive the assignment of an automobile during his or her term of office.

Sec. 306. If legislation is enacted that converts that state accident fund to a private entity, funding and positions appropriated in section 101 to the department of attorney general for legal support to the state accident fund shall terminate on the effective date of privatization; provided, however, that sufficient funding shall be maintained to cover any costs incurred after the effective date of privatization which are reasonably attributable to the provision of legal services prior to such date or to the change to privatization.

## **DEPARTMENT OF CIVIL RIGHTS**

Sec. 401. In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for the purpose of developing and presenting training for employers on equal employment opportunity law and procedures and for the publication and sale of civil rights related informational material, for the provision of copy material made available under freedom of information requests, and for other copy fees, subpoena fees, and witness fees. The department of civil rights shall annually report to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies all funds received and expended for purposes authorized under this section.

Sec. 402. The department of civil rights may engage in contracts with local governments to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local governments for the purpose of developing and providing these contractual services.

Sec. 403. The department of civil rights may receive and expend federal funds under its contracts with the federal EEOC and HUD programs in addition to those funds identified in section 101. The department shall furnish copies of its signed EEOC and HUD contracts to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies.

Sec. 404. The department of civil rights may receive and expend local and private grants or other revenues for purposes consistent with the constitutional and statutory authority of the civil rights commission and the department. The department of civil rights shall annually report to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies all funds received and expended under this section.

Sec. 405. (1) From money appropriated in section 101, the Michigan commission on Indian affairs shall develop the procedures and the criteria necessary to formally recognize those tribal groups and organizations who would qualify for block grant funding under existing federal guidelines and whose recognition by the state would make them eligible for consideration for other funding including block grants.

(2) The commission on Indian affairs shall report annually to the legislature those Indian groups and organizations who have satisfied the criteria and are eligible for recognition by the state of Michigan to receive block grant funding.

(3) The commission on Indian affairs shall notify appropriate state and federal agencies by publication of a report that would include a list of recognized tribal groups and organizations.

(4) From money appropriated in section 101, the commission on Indian affairs, on behalf of recognized tribal groups and organizations, shall develop jointly with the bureau of community services of the department of labor plans for the implementation of programs and the distribution of funds under block grant programs if established by a federal budget act which shall be administered by the bureau of community services in the department of labor. The plans shall comply with the final regulations issued by the United States department of health and human services.

(5) From money appropriated in section 101, the commission on Indian affairs, jointly with the department of public health, the office of substance abuse services, and appropriate representatives of local public health departments and Indian health service centers shall assess the health status and needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of public health and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees and senate and house fiscal agencies by April 1, 1993.

(6) From money appropriated in section 101, the commission on Indian affairs shall jointly with the department of commerce, office of business and community development, and office of minority business enterprise, and appropriate representatives of local economic and business development centers assess the long-range economic development needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of commerce and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of civil rights by April 1, 1993.

Sec. 406. From money appropriated in section 101, the civil rights commission shall conduct an annual review of each state department's contracts and contracting procedures to ensure compliance with the following:

(a) The director of each state department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department.

(b) Each state department director shall strongly encourage firms with which the department contracts to subcontract with businesses in depressed and deprived communities for services or supplies, or both.

(c) Each department shall compile a report to the civil rights commission validating the total contracts in compliance with this section, and detailing contracting procedures used by the department.

## **DEPARTMENT OF CIVIL SERVICE**

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the

general fund that have legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryover balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. The department of management and budget may charge the general fund for any insufficiencies. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report annually to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source. Sources of 1% financing from restricted funds:

#### Special Revenue Funds

Game and fish protection fund .....	\$	324,600
Michigan employment security fund .....		1,220,600
State aeronautics fund.....		41,700
Michigan veterans trust fund.....		8,200
State trunkline fund .....		2,829,900
Waterways fund .....		72,500
Michigan transportation fund .....		559,900
Comprehensive transportation fund .....		83,300
Marine safety fund.....		20,200
State park improvement fund .....		35,700
Motor vehicle accident claims fund .....		2,500
Natural resources trust fund .....		7,900
Safety education and training fund .....		24,100
State construction code fund.....		64,300
Children's trust fund .....		1,700
Michigan justice training fund.....		1,400
Homeowners construction lien recovery fund.....		2,300
Nongame fish and wildlife fund.....		1,100
1984 comprehensive transportation bond proceeds fund.....		200
1984 state trunkline bond proceeds fund.....		200
State building authority .....		2,900

#### Enterprise Funds

Liquor purchase revolving fund.....	\$	120,200
State lottery fund .....		217,400
Michigan state fair fund .....		17,100
Natural resources magazine fund.....		4,900

#### Internal Service Funds

Correctional industries revolving fund.....	\$	110,100
Motor transport revolving fund.....		51,400
Office services revolving fund .....		111,400
Telecommunications revolving fund.....		25,700

#### Trust Funds

Retirement funds .....	\$	191,300
State accident fund.....		58,600
Escheats fund .....		2,600
Silicosis, dust disease, and logging industry compensation fund .....		7,600
Second injury fund.....		17,600
Self-insurers security fund .....		3,100
Utility consumers representation fund.....		2,600

#### Other State Restricted Revenue

Agriculture registration fees.....	\$	200
Airport fees.....		200
Antitrust enforcement collections.....		700
Apiary fees.....		400
Armory rentals.....		3,100
Assigned claims .....		3,400
Auto repair facility fees .....		26,800
Auto theft prevention fees.....		28,800
Bailment fees.....		19,500
Bank fees.....		47,100
Bean inspection fees.....		500
Biological product sales and other revenue.....		17,900
Boiler fees .....		8,900

Breathalyzer training fees .....	\$ 1,000
Business support service fees .....	3,400
CESARS service fee .....	400
Consumer finance fees .....	8,000
Controlled substance license fee .....	5,600
Corporate certification and copying fees .....	5,200
Corporate fees .....	46,400
Corrections oversight fees .....	116,200
Corrections surplus food users fees .....	1,400
County match department of mental health .....	391,400
County pay back department of social services .....	266,700
Credit union fees .....	26,300
D.J. Jacobetti facility 1st and 3rd party revenue .....	22,700
DMB user fees .....	4,300
Delinquent property tax administration fee .....	8,100
Delinquent tax collection revenue .....	296,300
Donated funds - social services .....	6,900
Driver fees .....	91,800
Elevator fees .....	11,300
Emergency responses fund .....	2,300
Engineering services to work orders .....	26,800
Expedient fees .....	7,300
Farm produce license and audit fees .....	800
Film rental service revenue .....	200
Fiscal agent fees .....	1,800
Food handler inspection fees .....	4,100
Forest camping revenue .....	3,900
Forest management fund .....	68,800
Foundation support funds for agriculture .....	1,200
Franchise fee .....	1,200
Fruits and vegetables inspection fees .....	5,700
Geographic information system revenue .....	400
Grand Rapids veterans' facility 1st and 3rd party revenues .....	86,900
Great Lakes governors' council .....	500
Hazardous waste inspection fees .....	4,000
Highway safety fund .....	61,200
Horse race revenue .....	26,800
Industry support funds-agriculture .....	1,000
Insurance exam fees .....	26,200
Land acquisition services to work orders .....	7,400
Land sales fees .....	1,300
Land lease sales revenue .....	8,100
Land lease sales service charges .....	6,300
Legal publication revenue - education .....	400
Licensing and inspection fees-agriculture .....	11,200
Licensing/user fees - social services .....	14,400
Licensing and regulation fees .....	73,500
Liquor license fees .....	61,700
Liquor quality testing fees .....	1,700
Livestock auction fees .....	200
Living resources service revenue .....	200
Local audit charges .....	5,300
Local community tether program .....	5,900
Local communication centers revenue .....	1,700
Local fees/reimbursement - state police .....	500
Local county jail program .....	3,800
Local equalization chargebacks .....	2,100
Local DOL job training - corrections .....	600
Local funds department of public health .....	4,600
Local purchase of services - mental health .....	8,900
Look-up fees .....	217,400
Mackinac bridge authority .....	200

Mackinac Island state park fees.....	\$	8,200
McMullan conference center fees.....		5,100
Mental health facility 1st and 3rd party revenue.....		360,300
Michigan certified development corporation.....		700
Michigan health initiative.....		15,100
Michigan higher education assistance fund.....		200
Michigan state housing development authority fees .....		95,800
Michigan strategic fund.....		40,400
Mobile home fees.....		12,700
Motor carrier fees.....		19,300
Motor fuel quality license fees.....		8,700
Motorcycle license fees.....		3,000
Multiple employer welfare arrangement.....		5,200
Municipal finance fees.....		1,100
NDSDA - Agriculture.....		400
Narcotics investigation.....		1,800
Nonretail liquor license revenue.....		1,000
Nuclear plant emergency planning.....		2,500
Off-road vehicle registration fees.....		5,300
Office of substance abuse services license and fine revenue .....		2,300
Oil and gas privilege fees.....		58,300
Operator reinstatement fees.....		9,300
Park fee and concession revenue.....		108,500
Parking ticket court fines.....		6,900
Personnel identification fees.....		7,400
Precision driving track fees.....		200
Private occupational school license fees .....		1,400
Property development fees.....		1,400
Prosecuting attorney fees.....		1,000
Public health fees and collections.....		94,400
Public utility assessments.....		153,100
Private funds - public health .....		12,200
Public health - sale of publications .....		400
Real estate education fund.....		2,700
Recreation improvement fund.....		800
Recreational land acquisition trust fund.....		400
Receipt, warrant/lien, and cash processing fees.....		50,300
Red Cross contract and processing revenue.....		10,900
Rehabilitation service fees.....		22,600
Resident stores revenue.....		7,500
Risk management revolving fund.....		1,300
Sand extraction fees .....		400
Savings and loan fees.....		400
School bond loan fees .....		800
Securities fees.....		13,800
Snowmobile improvement fund .....		2,700
Snowmobile registration fees .....		5,600
State agency collections.....		3,400
State fire marshal plan review and inspection fee.....		6,300
State hospital authority.....		2,900
State police training academy charges.....		6,200
State police central records fees.....		5,300
Tax tribunal fees.....		3,400
T.D.D. relay fund.....		1,100
Teacher certification fees.....		11,600
Truck driver safety fund.....		8,100
Testing fees-agriculture.....		1,900
Tether program participants contribution .....		29,100
Underground storage tank financial assurance fund .....		7,200
Waste reduction fee revenue.....		2,000
Waste water operator training fees .....		600

Weights and measures regulation fees .....	\$	700
Worker's compensation administrative revolving fund.....		35,400

Sec. 502. The department of civil service may receive and expend funds in addition to those authorized in section 101 from funding sources under its jurisdiction for the following purposes: statewide training programs, ADP services, hands-on health screening and psychological counseling, federally mandated OBRA program, family care accounts program, and the variable indirect rate applied to nonfederal funded civil service programs. Upon notification by the department of civil service that additional funds are available, the office of the budget of the department of management and budget may approve additional appropriations and funding sources. These funds include unspent employee contributions to the family care accounts, common cash interest earnings on the money deposited in those accounts, and transfers of authorization for the state's cost savings related to employee contributions. Money and spending authorizations in excess of amounts necessary to support the family care program for a given plan year shall lapse to the funds of origination at the next fiscal year end. All funds expended or received under this arrangement shall be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

## JUDICIARY

Sec. 601. The appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge.....	\$	102,346
(b) Circuit court judge .....		58,633
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws .....		46,770
(d) District court judge.....		52,770

Sec. 602. In providing that the appropriations for recorder's court judges' salaries are in the form of grants to counties, a county or city operating a court under Act No. 369 of the Public Acts of 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan Compiled Laws, shall pay the entire annual salary of each judge of that court and the grants provided in section 101 for recorder's court judges' salaries shall be paid to the counties as reimbursement in the amount of \$58,633.00 per judge.

Sec. 603. (1) Effective October 1, 1992, the funds appropriated in section 101 for judicial salary standardization payments to counties and district control units shall be available to counties and district control units in the following annual amounts per full-time judge. If there is more than 1 county in a judicial circuit or probate court district, or more than 1 district control unit in a district court district, each of those counties or district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge .....	\$	35,500
(b) Recorder's court judge .....		35,500
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws .....		36,940
(d) District court judge.....		36,940

(2) The funds appropriated in section 101 for judicial salary standardization include an amount for the purpose of providing payments to probate judges who are of a part-time status. The payment shall be \$5,750.00 per judge. State increases in the standardization payment for part-time probate judges shall be used by the county to increase the part-time judge's salary, but not to exceed the maximum salary limit under section 822(4) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of the Michigan Compiled Laws.

(3) Receipt of the funds described in subsections (1) and (2) by individual counties and district control units shall be in addition to the appropriation for judges' salaries and shall be contingent upon the following conditions:

(a) The minimum amounts by which a county or district control unit shall supplement the annual salaries payable by the state shall be the greater of the annualized amounts indicated in subsection (1), (2), or (3) or the total annualized supplemental salary provided on September 30, 1991 except to the extent that the annualized

supplemental salaries are limited by the salary maximums specified in subdivision (c). If there is more than 1 county in a judicial circuit or probate court district or more than 1 district control unit in a district court district, then the sum of the supplemental salary provided by those counties or district control units shall be at least the annualized amounts indicated in this section.

(b) The \$6,000.00 county contribution paid probate court judges governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 800.821 of the Michigan Compiled Laws, shall not be considered as part of the minimum annual county supplement required by this section.

(c) The total annualized salary, including cost of living allowances, received by the judge from both state and local funds shall not exceed the following percentages of the salary of a justice of the supreme court: circuit court judges, 92%; probate court judges, 88%; and district court judges, 88%. Counties and district control units that exceed these levels for 1 level of judge shall be ineligible for receipt of funds under this section for all judges of that level, except as otherwise provided in section 555(4), 821(6), or 8202(10) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

(4) The payments made under subsection (1) with regard to circuit court judges in the third judicial circuit and recorder's court judges shall be applied toward the state's obligation to reimburse the county of Wayne pursuant to section 555(3) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, and to reimburse the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

(5) For purposes of this section and section 101, the district control unit for the recorder's court of the city of Detroit is the city of Detroit.

Sec. 604. Pursuant to section 14c of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.814c of the Michigan Compiled Laws, the portion of the state salary standardization payment that is eligible for conversion as an addition to the state base salary for purposes of computation of retirement benefits under the Michigan judges' retirement system shall be limited to 40% of the difference between the state base salary and the maximum total salary for the given judge.

Sec. 605. Increased state funding for judicial salary standardization payments is provided in section 101 to increase minimum salaries and to further reduce disparities in judicial salaries throughout the state. Consequently, the supreme court and the state court administrative office shall increase oversight activities to ensure optimum productivity of all judges and shall maximize the assignment of incumbent judges to minimize backlogs throughout the state.

Sec. 606. From money appropriated in section 101, the appellate defender shall do all of the following:

(a) Conduct an appeal of a criminal conviction or conduct other post-conviction remedies on behalf of a person for whom the appellate defender is assigned as attorney by a court of record.

(b) Provide investigatory and other services necessary for a complete appellate review or appropriate post-conviction remedy.

(c) Perform other duties required by the appellate defender act, Act No. 620 of the Public Acts of 1978, being sections 780.711 to 780.719 of the Michigan Compiled Laws, as directed by the appellate defender commission.

(d) Accept only that number of assignments and maintain an open case load as will insure quality criminal defense services consistent with the amount appropriated in section 101.

Sec. 607. The \$268,500.00 appropriated in section 101 to the judiciary for the court of claims represents payment for a full year administration of the court of claims function by the thirtieth judicial circuit.

Sec. 608. Amounts expended from the appropriation in section 101 for judges' retirement systems contributions shall equal 3.5% of aggregate annual compensation as defined in section 2 of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.802 of the Michigan Compiled Laws, and section 2 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being section 38.902 of the Michigan Compiled Laws. This amount, in addition to revenues generated pursuant to the operation of sections 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled Laws, and sections 31 and 32 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws, constitutes publicly financed contributions to the Michigan judges' retirement systems.

Sec. 609. (1) The office of systems management may recover direct and overhead costs from its users by charging for services rendered. Amounts collected in excess of funds identified as user service charges in section 101 may be expended as though appropriated.



(2) From money appropriated in section 101, the office of systems management shall provide to the senate and house appropriations committees and the senate and house fiscal agencies before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 610. In accordance with section 9945 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the annualized fixed city obligation is determined to be \$7,150,000.00 and is payable by the city of Detroit in accordance with instructions to be provided by the supreme court finance officer pursuant to section 9945 of Act No. 236 of the Public Acts of 1961.

Sec. 611. For purposes of section 9945(8) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the expenses and revenues of the city of Detroit parking violations bureau shall consist of the expenses and revenues included within the parking violations bureau's accounts for "administration and audits", "violations processing", "parking enforcement - PED", "automotive purchases - PED", and "parking fines" as constituted when the city's 1982-83 budget was officially adopted. These accounts exclude police costs. Actual expenses and revenues during the city's 1992-93 fiscal year shall be used in determining the amount payable to the state. This amount is estimated in section 101 to be \$1,585,100.00.

Sec. 612. Additional funds provided in section 101 to the supreme court for positions and equipment shall be used to strengthen the supreme court's financial control over the judicial budget. The supreme court shall implement a system of financial control and management to prevent overexpenditures by the court system. The supreme court may audit or review the expenditures of any agency that has funds that are appropriated within the judicial budget.

Sec. 613. The appropriation in section 101 for judiciary, third circuit friend of the court includes funding from federal funds. If the federal funds are not available in that amount, the third circuit court shall reduce its expenditures accordingly.

Sec. 614. (1) Money received by the state from the federal government, or local, private, or restricted sources for use by the judiciary is appropriated for the purpose for which it was provided. The acceptance and use of federal or private funds does not place an obligation upon the legislature to continue the purposes for which funds are made available.

(2) The supreme court shall issue a report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget when funds described under subsection (1) are received by any of the judicial budget components. Upon notification by the supreme court that additional funds have become available, the office of the budget may record additional appropriations and funding sources.

Sec. 615. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 616. Of the amount appropriated in section 101 the judiciary, branchwide appropriations, \$183,400.00 is allocated for circuit court reimbursement under Act No. 16 of the Public Acts of 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws, and \$268,500.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of the Michigan Compiled Laws.

Sec. 617. From money appropriated in section 101, when a trial judge imposes a sentence upon a defendant convicted of a felony, the judge shall indicate, on the record, the estimated state taxpayer fiscal implications that will result from the sentence. The state court administrative office shall report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget by April 1, 1993, on the status of compliance with this section.

Sec. 618. It is the intent of the legislature that the judiciary be reimbursed up to \$400,000.00 per fiscal year for food stamp fraud cases heard by the recorder's court that were initiated by the state attorney general's office pursuant to the existing contract between the department of social services, the prosecuting attorneys coordinating council, and the attorney general's office. The source of this funding shall be money earned by the attorney general's office under the agreement after the allowance for reimbursement to the attorney general's office for costs associated with the prosecution of food stamp fraud cases. It is recognized that such federal funds are earned by the attorney general's office for its documented progress on the prosecution of food stamp

fraud cases according to United States department of agriculture regulations and that once earned by the state become state funds.

Sec. 619. The \$6,228,000.00 appropriated in section 101 for the judiciary, due process costs reimbursement shall not be expended unless enabling legislation is enacted into law which creates a funding source for this program.

## **LEGISLATURE AND LIBRARY OF MICHIGAN**

Sec. 701. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in section 101.

Sec. 702. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 703. Money appropriated under the legislative council or library of Michigan component in this act shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 704. (1) There are contained within the legislative appropriation in section 101, \$32,450.00 for the senate fiscal agency and \$32,450.00 for the house fiscal agency and within the department of treasury appropriation in section 101, \$35,050.00, for the office of revenue and tax analysis as direct grants to the university of Michigan, economics department. The purpose of these grants is to assist in the further development and refinement of a state economic forecasting model.

(2) Payment of the grants to the university of Michigan economics department under subsection (1) is contingent upon successful negotiation of a state contract acceptable to the university of Michigan, the house and senate fiscal agencies, and the department of treasury. Included in the contract shall be stipulations regarding future refinement of the model, steps to improve its usefulness to the legislature, and a workable program to allow the legislature and the department of management and budget to modify the inputs to the model and, thereby, develop alternative forecasts of the state economy and estimates of state tax revenues.

(3) The grants provided for in subsection (1) shall be allocated in total as appropriated, excluding the application of administrative overhead costs.

Sec. 705. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the 1992-93 fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 706. The amounts appropriated in section 101 for subregional state aid shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit's 1991-92 fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 707. Appropriations in section 101 for a subregional library shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 708. (1) From money appropriated in section 101, the legislative council shall operate the legislative parking facilities in the capitol area and shall establish rules relative to the operation of those facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 709. The amount appropriated in section 101 to the legislative council for publication of the Michigan manual shall be considered a work project account. The unexpended portion remaining on September 30, 1993 shall be carried over into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 710. The amount appropriated in section 101 to the legislature for property management shall be considered a work project account. The unexpended portion remaining on September 30, 1993 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 711. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. Funds collected for such use from private groups and individuals shall be placed in the special events account created for that purpose in subsection (2).

(2) The Michigan library and historical center special events account is created in the state treasury and shall be administered by the legislative council.

(3) The account created in subsection (2) shall be used to pay for staff costs and maintenance of the Michigan library and historical center for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state, and the library of Michigan may interaccount to the account created in subsection (2) their costs for providing services to special event users.

Sec. 713. If insufficient court fees are collected to support the legislative retirement system actuarial requirement appropriated under section 101, the amount of the deficiency is appropriated from the general fund.

Sec. 714. Money appropriated in section 101 to an entity within the legislative branch of state government shall be expended or be transferred to another account only with written approval of the authorized agent of the legislative entity. When the authorized agent of the legislative entity notifies the department of management and budget of its approval of an expenditure or transfer, the department shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

Sec. 715. (1) The auditor general shall take all reasonable steps to ensure certified minority, women, and handicapper owned and operated accounting firms participate in the audits of the books, accounts, and financial affairs of each department, institution, and office of the state government.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the state departments and agencies to subcontract with certified minority, women, and handicapper owned and operated accounting firms.

(3) The senate and house of representatives shall establish an audit review committee consisting of the chairs and vice chairs of the senate and house general government appropriations subcommittees. The audit review committee shall review all proposed auditing contracts to be offered by the auditor general at least 10 days before the contract is offered.

Sec. 716. The amount appropriated in section 101 to the legislative council for modernization of the legislative service bureau's printing facility shall be considered a work project account. The unexpended portion remaining on September 30, 1993 shall be carried over into the subsequent fiscal year for use in paying the associated modernization costs.

Sec. 717. In addition to funds appropriated in section 101, the office of capitol restoration may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30, 1993 shall not lapse at the close of the fiscal year but may be carried over by the office of capitol restoration for expenditure in the following fiscal years.

Sec. 718. The amount appropriated in section 101 to the library of Michigan for management, operation, maintenance, and repair of the Michigan library and historical center shall be considered a work project account. The unexpended portion remaining on September 30, 1993 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

Sec. 801. (1) From the proceeds collected for occupancy of the Mason building, the department of management and budget shall use an amount sufficient to liquidate rental obligations incurred under the lease agreements applicable to the Mason building.

(2) The legislature finds that the corporation has ceased to operate and is unable to usefully serve the purpose of its organization. As authorized by section 186e of Act No. 327 of the Public Acts of 1931, being section 450.186e of the Michigan Compiled Laws, this section provides for the winding up of the corporation's affairs and for the conservation and disposition of its property.

(3) To the extent available from money appropriated to pay rent under the building lease, the department shall transfer for the account of the corporation the amount necessary to pay in full the principal and interest accrued and to accrue to redeem the outstanding bonds on the earliest date upon which redemption may occur and to meet any other obligations of the corporation.

(4) The department shall give notice, receive waivers of notice if permitted, make payments to bondholders, and take other action as required to redeem the bonds and to discharge the lien of the holders of outstanding bonds.

(5) The department shall pay or otherwise satisfy all other obligations of the corporation including, but not limited to, trustee fees and expenses, expenses related to the redemption and cancellation of the bonds and discharge of the holders of outstanding bonds, and return of initial deposits of the corporation's trustees to those trustees or their heirs.

(6) Upon redemption of the bonds and discharge of all other obligations of the corporation, the department shall declare the land lease terminated, and assign and convey the interest of the corporation in the Stevens T. Mason building and the land to the state so that the state becomes the owner of the Stevens T. Mason building and the land as provided in the land lease.

(7) The department shall take any other actions necessary to wind up the affairs of the corporation including, but not limited to, transferring to the general fund any assets of the corporation remaining after completion of the actions authorized by this act.

(8) In taking action that is authorized by this act and that is otherwise required or permitted by law or contract to be taken by the corporation, the department shall act on behalf of the corporation.

(9) As used in this section:

(a) "Bonds" means the corporation's building revenue bonds dated as of November 1, 1951.

(b) "Building lease" means the lease dated October 22, 1951, under which the corporation leased the Stevens T. Mason building to the state.

(c) "Corporation" means the Michigan state office building corporation that was incorporated in 1950 under sections 186a to 186e of Act No. 327 of the Public Acts of 1931, being sections 450.186a to 450.186e of the Michigan Compiled Laws.

(d) "Department" means the department of management and budget.

(e) "Land" means block no. 108 of the original plat of the city of Lansing, Ingham county, Michigan.

(f) "Land lease" means the lease dated October 22, 1951, under which the state leased the land to the corporation.

(g) "Stevens T. Mason building" means the office building constructed by the corporation on the land.

Sec. 804. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

Sec. 805. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other state agencies or the legislative branch of state government.

(2) The department of management and budget may expend funds in addition to those authorized by section 101 for real estate division services and in-house architectural design services provided specifically to other state agencies or the legislative branch of state government.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for mail pickup and delivery services provided specifically to other state agencies or the legislature.

Sec. 806. The amount appropriated in section 101 to the department of management and budget for community and nutrition services and home services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 807. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging - community and nutrition services appropriation, sufficient funds shall be allocated to complete 17 case management or case coordination projects in the following regions:

Region 1A, Detroit.....	\$ 110,000
Region 1B, Oakland.....	110,000
Region 1B, Macomb.....	110,000
Region 1B, St. Clair.....	110,000
Region 1C, Outer Wayne, Downriver .....	110,000
Region 1C, Outer Wayne, Dearborn Heights.....	110,000
Dearborn, Allen Park .....	
Region 2, Lenawee .....	110,000
Region 3, Calhoun .....	110,000
Region 4, Berrien, Cass, Van Buren .....	110,000
Region 5, Genesee, Lapeer, Shiawassee.....	110,000
Region 6, Clinton, Ingham, Eaton.....	110,000
Region 7, Isabella, Midland, Clare.....	110,000
Gratiot, Saginaw, Bay .....	
Region 8, Kent, Allegan .....	110,000
Region 9, Alpena, Arenac, Crawford, Iosco.....	110,000
Roscommon, Ogemaw.....	
Region 10, Grand Traverse, Wexford.....	110,000
Region 11, Chippewa, Delta, Dickinson.....	110,000
Marquette, Houghton .....	
Region 14, Muskegon, Ottawa .....	110,000

Sec. 808. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may receive and expend funds either in the form of registration fees or amounts received from state agencies and other restricted funding sources for agency supported training and seminars.

(3) The office of services to the aging may establish and collect fees for publications, videos, and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications, videos and related materials, but shall not exceed the revenues collected.

(4) From money appropriated in section 101, the office of services to the aging may contract with the Michigan state housing development authority, and receive and expend funds from the Michigan state housing development authority for functions related to the shared housing demonstration project as specified by sections 6a and 6b of the older Michiganians act, Act No. 180 of the Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan Compiled Laws.

(5) The office of services to the aging shall report to the senate and house appropriations committees and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30, 1993 and December 30, 1993. Money appropriated in section 101 for the Michigan pharmaceutical program shall be used to purchase generic medicine when available and medically practicable.

Sec. 810. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program.

Sec. 812. In compliance with the various veterans' benefit programs now being appropriated by the state, a veteran who is denied benefits as a result of lack of properly disseminated information or due to misinformation relative to benefit eligibility shall be provided a review hearing.

Sec. 814. In determining the amount of partial reimbursement for fire fighters' overtime, those payments previously made to local units of government and pursuant to any court order, shall first be deducted before proration of the appropriation made in section 101.

Sec. 815. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other state departments, local governments, and other organizations. The department may receive and expend money in addition to those authorized in section 101 for providing information and technical services publications, maps, and other census-related products. Amounts received may be expended for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 816. In addition to the amounts appropriated in section 101, the department of management and budget may receive and expend federal funds that do not require additional state matching funds for justice assistance grants, anti-drug abuse grants, and crime victim rights services grants.

Sec. 817. The departments of attorney general and management and budget may receive and expend funds from the utility consumer representation fund in addition to those appropriated in section 101 for the purposes of carrying out the duties and responsibilities as specified in Act No. 3 of the Public Acts of 1939, being sections 460.1 to 460.8 of the Michigan Compiled Laws.

Sec. 818. (1) In addition to the amount appropriated in section 101, money granted or money received as gifts or donations to the children's trust fund created by Act No. 249 of the Public Acts of 1982, being sections 21.171 to 21.172 of the Michigan Compiled Laws, is appropriated for expenditure in an amount not to exceed \$300,000.00.

(2) The state child abuse and neglect prevention board may initiate a joint project with another state agency to the extent that the project supports the programmatic goals of both the state child abuse and neglect prevention board and the state agency. The department of management and budget may interaccount bill the state agency for shared costs of a joint project in an amount authorized by the state agency, and the state child abuse and neglect prevention board may receive and expend funds for shared costs of a joint project in addition to those authorized by section 101.

Sec. 820. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. These fees are to be based on a sliding scale taking into consideration the client income. Fees are to be used to expand services.

Sec. 821. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 822. The amount appropriated in section 101 to the office of services to the aging shall not be used for providing meals for legislators.

Sec. 824. (1) The amount appropriated in section 101 to the department of management and budget for statewide appropriations from employer contributions represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against such longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits so made shall constitute work project appropriations and shall be available for carryover into the succeeding fiscal year.

(2) From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements.

Sec. 827. (1) The department of management and budget may receive and expend funds in addition to those authorized in section 101 from the Michigan underground storage tank financial assurance fund created in the Michigan underground storage tank financial assurance act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988.

(2) Funds from the Michigan underground storage tank financial assurance fund in amounts as may be determined necessary by the director of the department of management and budget are transferred to other state departments and agencies for the purposes of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988. State departments and agencies are authorized to receive and expend funds transferred in accordance with this subsection.

(3) The funds appropriated pursuant to this section are considered work project appropriations and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 828. To the extent a specific appropriation is required for a detail source of financing included in section 101 for the department of management and budget appropriations financed from special revenue, internal service and pension trust funds, and main user charges, such specific amounts are hereby appropriated in amounts not to exceed the aggregate amount appropriated in section 101.

Sec. 829. From money appropriated in section 101, the office of services to the aging in conjunction with the state department of social services shall determine the feasibility of using state home delivered meals funds as a match for additional federal medicaid funds.

Sec. 830. From the amount appropriated in section 101 to the department of management and budget for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for the payroll/personnel system and the automated retirement management system, to allow an orderly transition of maintenance activities for the system from the department of treasury, central systems data center, to the department of management and budget.

Sec. 831. (1) The department of management and budget may receive and expend funds from the environmental response fund in addition to those authorized in section 101 for the purpose of carrying out the duties and responsibilities specified in sections 11b, 11c, 11d, and 11g of the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.611b, 299.611c, 299.611d, and 299.611g of the Michigan Compiled Laws.

Sec. 832. An amount equal to the appropriations from the older Michiganians pharmaceutical assistance fund for the departments of treasury and management and budget in section 101 is transferred from use tax revenue to the older Michiganians pharmaceutical assistance fund.

Sec. 834. Of the amount appropriated in section 101, senior center grants shall be considered work projects and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 835. The office of drug control policy, at least 2 working days before announcement of a demand reduction grant, a multijurisdictional drug team grant, a prosecution program grant, a court delay reduction grant, a state/local forensic laboratory grant, a street sales enforcement grant, or a treatment in prisons or county jails grant shall notify each state legislator in whose district the program is to be conducted.

Sec. 836. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Child abuse and neglect prevention board.....	\$	50.00
(b) Crime victims compensation board .....		100.00
(c) Utility consumer participation board.....		100.00

Sec. 837. In addition to the amounts appropriated in section 101 to the department of management and budget, the department may receive and expend funds from other state departments and agencies for purposes of implementing donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. Such amounts may also be transferred to other state departments and agencies pursuant to such agreement and any amounts so transferred are authorized for receipt and expenditure by the receiving state department or agency. Any amounts received by the department of management and budget pursuant to this section and intended, pursuant to the joint labor/management agreements, to be available for use beyond the close of the fiscal year shall be designated work project appropriations and shall be available for carryover into the succeeding fiscal year.

Sec. 838. The department is authorized to transfer funds from other accounts in section 101 into the communities first projects line item in order to support any such pilot projects. Such transfers shall be subject to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 839. (1) The appropriation in section 101 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in such amounts as determined by the department of management and budget.

(2) From the amount appropriated in section 101 for the Michigan administrative information network, the department of management and budget may expend funds for staff support necessary for developing and implementing the system.

## **DEPARTMENT OF STATE**

Sec. 901. From money appropriated in section 101, the secretary of state shall receive the assignment of an automobile during his or her term of office.

Sec. 902. The amounts appropriated from the motor vehicle accident claims fund to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30, 1993, shall revert to the motor vehicle accident claims fund.

Sec. 903. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 904. From money appropriated in section 101, the department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated in section 101. The balance of the fee revenue remaining on September 30, 1993, shall revert to the general fund.

Sec. 905. A county, city, or village whose qualified personnel have been appointed examining officers for the purpose of examining applicants for motor vehicle operator's and chauffeur's licenses under the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the Michigan Compiled Laws, that desires to have its personnel relinquish their duties and responsibilities under the act, shall notify the secretary of state at least 6 months before relinquishing those duties.

Sec. 906. From money appropriated in section 101, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates shall be used.

Sec. 907. The department of state may sell copies of the publication "what every driver must know" at a price to be established by the secretary of state. The money received from the sale shall be credited to the general fund.

Sec. 908. The federal funds appropriated in section 101 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated.

Sec. 909. In addition to the amount appropriated in section 101 for consulting services in section 101, the amount for highway safety planning projects appropriated to the department of state may also be used for consultant services only to the extent it does not exceed the appropriation and complies with the procedures for securing consultant services.

Sec. 910. In addition to the amounts appropriated in section 101, the department of state may accept gifts, donations, and grants for enhancements to the new history museum. The department of state may also establish and collect fees for publications and other goods associated with the history museum. Any amounts received under this section are appropriated to the department of state for expenditure. These amounts shall not lapse at the end of the fiscal year and shall be considered a work project account. Any unencumbered funds may be carried forward for use and expenditure in the succeeding fiscal year.

Sec. 911. The department of state may charge a fee to cover only the administrative cost associated with the reinstatement of drivers' licenses. These fees are appropriated and may be expended to defray the cost of the program.

Sec. 912. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 913. From money appropriated in section 101, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch operations in an amount limited to the total funds available in miscellaneous revenue.

Sec. 914. From money appropriated in section 101, the department of state, in conjunction with the department of natural resources, shall explore an alternative biennial vehicle inspection program, in



accordance with provisions of the clean air act, chapter 360, 69 Stat. 322, for submission to the United States environmental protection agency. In addition, biennial testing or other alternatives to the vehicle emissions inspection and maintenance program that are in accordance with provisions of the federal clean air act shall be included by the department of natural resources in amendments to the state implementation plan if such alternatives are feasible.

Sec. 915. The bureau of history, department of state, may receive gifts and grants for the construction and enhancements of permanent exhibits. The amounts received may be expended toward the completion of the facility pursuant to the facility's plans.

Sec. 916. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 917. Funds appropriated in Act No. 124 of the Public Acts of 1987 for construction of permanent exhibits in the new archives museum are for work projects and shall not lapse to the general fund but shall be carried forward and available for expenditure for this purpose until construction is complete.

Sec. 918. From money appropriated in section 101, the department of state shall use available balances at the end of fiscal year 1993 to provide payment to the department of state police in the amount of \$283,700.00 for the services provided by the traffic accident records program as appropriated in Public Acts 196 and 208 of 1990.

Sec. 919. From money appropriated in section 101, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 920. In the formulation of the part of the department of natural resources annual appropriation needed to execute the tour guide interpretive function of the presentation of human history to the general public and the function of constructing, restoring, and renovating historic structures and museum buildings, the department of natural resources agrees that the department of state, after consultation with the department of natural resources, shall develop the plan and program for the respective parks, including numbers and types of positions and other related information necessary for the preparation of a budget request. In the presentation of the plans and programs to the bureau of the budget and to the senate and house appropriations committees and in the budget acts resulting from the presentation, the appropriations for the plans and programs shall be appropriately identified as being for the tour guide interpretive services in the rendering of human history in the state parks as prescribed by the department of state and for work of construction and restoration of historic sites and museums as designed, planned, and approved by the department of state.

Sec. 921. From money appropriated in section 101, the department of state shall compile and maintain a complete list of registered legislative agents that shall be submitted to the legislature not later than July 15, 1993.

Sec. 922. Of the \$110,000.00 appropriated in section 101 for computerization of election finance reports, any unencumbered funds may be carried forward for use and expenditure in the succeeding fiscal year.

Sec. 923. Of the funds appropriated in section 101 for the construction of permanent exhibits in the Michigan historical museum, any unencumbered funds shall be designated as a work project and be available for expenditure until the completion of the project.

Sec. 924. The department may transfer funds from other accounts in section 101 into the campaign finance reform project line item in order to support any such pilot projects.

Sec. 925. (1) Of the appropriations in section 101, department of state, department services, contractual services, supplies, and materials; \$50,000.00 shall be allocated to the Michigan geographic alliance, and \$50,000.00 for the University of Michigan at Dearborn, automotive engineering/education program.

(2) Section 216 does not apply to this section.

## **DEPARTMENT OF TREASURY**

Sec. 1001. The equalization study charge-back of \$210,600.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local governmental units for the cost incurred in preparing an equalization study for those local governmental units that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 1002. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state pursuant to sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing that is accomplished pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 1003. (1) From money appropriated in section 101, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due the state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due the state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) A report for the fiscal year ending September 30, 1993 shall be submitted by the department of treasury to the department of management and budget and the house and senate appropriations committees not later than November 30, 1993, stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 1004. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the amount in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, which the state treasurer considers necessary for the prudent management of the retirement funds' international investment portfolios.

Sec. 1005. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of preparation and local government assistance manuals shall revert to the department and be placed in the local government assistance manual revolving fund.

Sec. 1006. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but not data processing services for other state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of the state as of September 30, 1993.

Sec. 1007. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the subcommittees on general government of the house and senate appropriations committees approve the general fund/general purpose appropriation within 45 days of the department's determination of unenforceability or uncollectibility.

Sec. 1008. (1) The department of treasury shall charge for audits as permitted by state or federal law or pursuant to contractual arrangements with municipalities or other state departments. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1993.

(2) The appropriation in section 101, department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 1009. A revolving fund to be known as the assessor certification and training fund is created under the control of the department of treasury. The fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 1010. Revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

Sec. 1011. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other departments of state government, the United States department of treasury, or local governmental units within this state. The department may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 1012. The amount appropriated in section 101 to the department of treasury home heating assistance program is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 1013. (1) The department of treasury shall provide accounts receivable collections services to state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. A fee equal to the cost of collections shall be deducted from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department to be surplus to the actual cost of collections.

(2) A report for fiscal year ending September 30, 1993 shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1992, stating the agencies served, funds collected, and costs of collection.

Sec. 1014. Payments from the appropriation in section 101 for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore in accordance with Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 1015. (1) All distributions from the convention facility development fund in section 101 department of treasury are to be made in accordance with statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1992 is appropriated and shall be distributed after January 1, 1993 in accordance with the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 1016. (1) From money appropriated in section 101, the central systems data center may provide services to other state departments, commissions, boards, agencies, and offices. User service charges are appropriated and may be used to recover direct and overhead costs as appropriated in section 101.

(2) User service charges received in excess of the line item appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be forwarded to the state treasurer and credited to the general fund.

(3) The central systems data center shall provide to the senate and house appropriations committees and the senate and house fiscal agencies, before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 1017. The appropriation in section 101 for the project to enforce the child support order offsets includes funding for automated data processing system requirements.

Sec. 1018. Revenues or funds received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1019. There is appropriated an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 1020. In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury for positions providing investment services to the retirement funds for which the state treasurer is fiduciary, there is appropriated from retirement funds an amount sufficient to establish and provide an incentive compensation plan as approved by the civil service commission.

Sec. 1021. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1022. (1) The state treasurer may invest not more than \$2,000,000.00 of the funds of the retirement systems in loans to the environmental research institute of Michigan, a nonprofit scientific institution established for the purpose of research at the Willow Run laboratories formerly under the control of the University of Michigan. The loans shall be secured. The state treasurer, the secretary of state, and a person designated by the governor shall be members of the board of trustees of the institute until loans are completely repaid. The rate of interest of the loans shall be 2% in excess of the prime rate as determined by the state treasurer and adjusted quarterly based upon the current prime rate in the marketplace. The state treasurer is currently negotiating a settlement with ERIM for payment in full of the credit agreement dated September 29, 1972 with resolution expected by October 31, 1992.

(2) State agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 1023. If agreement is reached between the departments of treasury and commerce on improvement and maintenance of the LUCI data base, the treasury department may make expenditures based on interagency billing arrangements.

Sec. 1024. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed in accordance with section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 1025. The appropriation in section 101 for treasury fees shall be comprised of the following fees and amounts:

Recreational bond-state projects .....	\$	1,700
State police narcotics f/a.....		800
Game and fish protection .....		1,700
State aeronautics.....		2,700
Michigan transportation .....		18,300
Comprehensive transportation .....		7,100
Michigan natural resources trust.....		22,100
Safety, education, and training .....		2,400
Water pollution control bond.....		1,800
Recreation bond - local projects.....		400
State construction code.....		1,700
Environmental protection bond .....		8,600
Construction lien rec. ....		1,300
Land exchange facility subfund.....		300
1984 comprehensive transportation-bond proceeds .....		800
Emergency response.....		400
1984 trunkline bond proceeds .....		300
1989 trunkline bond proceeds.....		15,300
Michigan underground storage tank financial assurance fund .....		12,200
State fair revolving.....		2,100
State police underground storage tank .....		1,600
State sponsored group insurance .....		10,700
Medical waste emergency response .....		200
MESA contingency.....		9,200
Community resolution dispute.....		200
Financial institutions bureau-mortgage lenders.....		200
Silicosis and dust disease .....		1,900
Second injury.....		3,500
Hospital patients trust.....		700
State employees deferred compensation II .....		1,800
Urban land assembly loan .....		700
Hazard and solid waste disposal .....		800
Utility consumer representation .....		500
Michigan justice training.....		2,300
Michigan veterans trust.....		6,400
State trunkline .....		17,300
State waterways.....		3,400
Marine safety.....		1,400
Game and fish trust .....		6,200
State park improvement.....		600
Motor vehicle accident claims .....		800
Children's trust .....		1,500
Nongame fish and wildlife.....		800
Deferred lottery .....		95,700
Natural resources magazine.....		300
Michigan higher education authority .....		700
State accident.....		80,800
Family care .....		200
Gifts, bequests, and deposits.....		6,200
Self-insurers security .....		1,400
State employees deferred compensation.....		10,400
Bankrupt self-insured group .....		200
Fred Sanders workers compensation .....		100
Gasoline inspection and testing .....		1,100
WIC program .....		600
Workers compensation administration.....		900

Auto theft prevention .....	\$	2,800
Landfill maintenance trust.....		400
Health initiative.....		1,800
Kresge grant.....		100
Children's institute .....		100
Federal title IX.....		300
State police hazardous materials-transportation .....		100
Environmental response .....		300
Scrap tire regulatory.....		100
State survey .....		200
Great Lakes resolution .....		300
Asbestos abatement.....		100
MDOT-Federal transportation funds.....		2,200
Accident fund of Michigan surplus.....		2,000
State water pollution control loan.....		100
U.S. Truck workers compensation.....		500
TOTAL.....	\$	<u>384,700</u>

Sec. 1026. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of Act No. 148 of the Public Acts of 1989, being section 445.573c of the Michigan Compiled Laws, is appropriated.

Sec. 1027. Interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, Act No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled Laws, shall be credited to the fund by the department of treasury and shall be used exclusively for purposes of Act No. 260 of the Public Acts of 1988.

Sec. 1027a. The appropriation in section 101 for census correction grants shall be used to reimburse local units of government who have successfully demonstrated to the department of management and budget that the population count records used in 1990 and 1991 were incorrect because of errors in boundary descriptions or other technical faults acknowledged by the department and that they received inadequate revenue sharing payments based on those inaccurate counts. The department of management and budget shall make every effort to recover the funds sufficient for these payments from local units who received extra payments as a result of the inaccurate population count records.

Sec. 1028. The appropriation in section 101 for the state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 1029. From money appropriated in section 101, the bureau of state lottery, in conjunction with the departments of attorney general, management and budget, the house fiscal agency, and the senate fiscal agency, shall develop policies regarding distribution of complimentary passes to sporting events that the bureau receives due to its sponsorship of such events. The bureau of state lottery shall present to the house and senate general government subcommittees a development status report on these policies by not later than November 1, 1993.

Sec. 1030. The amount appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 1031. Of the funds appropriated in section 101 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the house and senate general government appropriations subcommittees. The department may utilize up to 1% of the funds for program administration and auditing.

Sec. 1032. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

(2) These appropriations shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 1033. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this section shall only be expended for the purposes of contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 1034. (1) The appropriation in section 101 for the state lottery shall not be used to undertake any promotional efforts to encourage the purchase of lottery products if the promotional efforts do not conspicuously display the odds of winning any prize with a value greater than \$10.00.

(2) From money appropriated in section 101, the bureau of state lottery shall assure that the estimated average probability of purchasing a winning ticket for each category of prize in a specific game shall be conspicuously displayed on all printed promotional and advertising materials for a specific game, including, but not limited to, brochures, posters, all print media including newspapers and magazines, place cards, and point-of-sale displays.

(3) From money appropriated in section 101, the bureau of state lottery shall assure that promotional efforts for a specific game for the medium of television shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

(4) From money appropriated in section 101, the bureau of state lottery shall assure that promotional efforts for a specific game for the medium of billboard advertising shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

Sec. 1035. For the purpose of implementing the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer may loan an amount not to exceed \$400,000.00 to the Michigan education trust from the general fund. The loan shall be repaid during the fiscal year ending September 30, 1993. Other terms and conditions of the loan are to be mutually agreed upon by the state treasurer and the board of directors of the Michigan education trust and approved by the state administrative board.

Sec. 1036. The appropriation in section 101 for the state lottery shall not be used to undertake direct mail promotional efforts into Michigan residences for the purpose of encouraging the purchase of existing lottery products or games except as follows:

(a) The appropriation may be used for direct mail promotional efforts for the introduction of new lottery products or games.

(b) The appropriation may be used for direct mail promotional efforts to market lottery subscriptions including, but not limited to, renewal or administrative notices.

Sec. 1037. Of the amount appropriated in section 101 to the bureau of state lottery for advertising, \$1,000,000.00 shall be expended for special projects to do advertising and promotion.

Sec. 1038. The appropriation in section 101 for the department of treasury, county health and safety fund, shall be expended in accordance with the provisions of the health and safety fund act, Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan Compiled Laws.

Sec. 1039. Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed in accordance with statutory requirements. Revenues are appropriated to pay interest in accordance with section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

Sec. 1040. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the treasurer, as provided in section 4012 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the treasurer, provided the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by means of magnetic media.

Sec. 1041. The appropriation in section 101, department of treasury, veterans trust fund repayment, includes an amount sufficient for and shall be used in part for principal and interest payments to fulfill the requirements of section 1c(2)(a) of Act No. 9 of the Public Acts of the First Extra Session of 1946, being section 35.601c of the Michigan Compiled Laws.

Sec. 1042. (1) Revenues received under the higher education facilities authority act, Act No. 295 of the Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

(2) This section will allow the department of treasury to receive and expend funds necessary to carry out the requirements of Act No. 295 of the Public Acts of 1969, which was transferred to them by Executive Order 1992-2.

Sec. 1043. The department of treasury may contract with a private firm to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service will be from any savings resulting from the appraisal or appeal process.

Sec. 1101. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statements:

## OPERATING FUNDS

Fiscal Year 1992-93  
Source of Revenue  
(In Millions)

	TOTAL	TAXES	FEDERAL REVENUE	SERVICES	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
<u>General Fund</u>							
General Purpose.....	8,000.5	7,846.5	40.0	4.0	15.0	21.0	74.0
Special Purpose.....	7,540.5	1,262.2	5,124.5	68.9	98.9	794.6	191.4
<u>Transportation</u>							
Aeronautics Fund.....	77.2	6.6	62.0	—	.2	—	8.3
Trunkline Fund .....	818.2	—	355.0	—	13.7	14.1	463.2
Comprehensive Transportation Fund .....	181.8	50.0	15.9	—	1	4.2	116.0
Michigan Transportation Fund .....	1,205.8	1,134.9	—	—	63.6	—	7.3
Game and Fish Protection Fund .....	44.5	—	—	—	36.8	—	7.7
Nongame and Fish Wildlife Fund.....	.8	—	—	—	—	—	.8
Michigan Employment Security Fund .....	116.9	—	111.4	—	—	—	5.5
Veteran's Trust Fund .....	7.5	—	—	—	—	—	7.5
Michigan State Waterways Fund.....	18.5	1.2	—	—	—	—	17.3
Marine Safety Fund .....	5.1	4.4	—	—	—	—	7
State Park Improvement Fund.....	8.0	—	—	—	—	—	8.0
School Aid Fund.....	3,457.6	1,846.2	62.4	—	—	1,089.0	460.0
Natural Resources Trust Fund .....	43.1	—	—	—	—	—	43.1
Safety, Education, and Training Fund .....	10.3	—	—	—	—	—	4.1
Children's Trust Fund .....	1.4	—	—	—	—	—	1.4
Budget Stabilization Fund .....	1.2	—	—	—	—	—	1.2
Construction Code Fund.....	7.5	—	—	—	—	—	7.5
Construction Lien Fund .....	0.5	—	—	—	—	—	0.5
Game and Fish Royalties.....	7.7	—	—	—	—	—	7.7



**OPERATING FUNDS**  
**Estimated Balances**  
**(In Millions)**

	Fiscal Year 1991-92			Fiscal Year 1992-93	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
General Fund .....	(169.4)	7,575.8	0.1	8,000.5	0.1
Aeronautics Fund.....	18.9	83.1	7.8	77.2	1.5
Michigan Transportation Fund .....	0.0	1,183.8	0.0	1,205.8	—
Trunkline Fund .....	261.1	713.2	214.3	818.2	200.0
Comprehensive Transportation Fund .....	51.3	177.1	58.4	181.8	55.0
Game and Fish Protection Fund .....	15.2	44.5	16.0	44.5	12.8
Nongame Fish and Wildlife Fund.....	1.9	0.8	2.3	0.8	3.1
Michigan Employment Security Fund.....	.2	115.4	4.8	116.9	5.0
Veterans' Trust Fund.....	33.6	7.5	36.9	7.5	43.4
Waterways Fund.....	19.7	17.2	21.7	18.5	21.9
Marine Safety Fund.....	4.4	4.6	4.2	5.1	4.4
State Park Improvement Fund .....	2.3	6.3	1.3	8.0	0.7
Natural Resources Trust Fund.....	154.2	43.1	150.0	43.1	150.0
School Aid Fund .....	1.0	3,393.9	0.0	3,457.6	0.0
Safety, Education, and Training Fund.....	6.8	8.3	5.6	10.3	6.0
Children's Trust Fund .....	3.9	1.4	3.2	1.4	3.1
Budget Stabilization Fund .....	182.2	9.0	23.3	1.2	24.5
Construction Code Fund .....	3.0	6.8	1.4	7.5	0.0
Construction Lien Fund.....	3.2	0.5	3.7	0.5	4.2
Game and Fish Protection Trust Fund.....	33.8	7.7	41.5	7.7	49.2

This act is ordered to take immediate effect.

.....  
Clerk of the House of Representatives.

.....  
Secretary of the Senate.

Approved.....

.....  
Governor.