

HOUSE BILL No. 4576

EXECUTIVE BUDGET BILL

March 18, 1991, Introduced by Reps. Ostling, Johnson, Knight and Bender and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1992; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural resources
2 for the fiscal year ending September 30, 1992, from the following funds:

02629'91

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1 DEPARTMENT OF NATURAL RESOURCES

2 APPROPRIATIONS SUMMARY:

3 Full-time equated unclassified positions.....3.0

4 Full-time equated classified positions.....3,628.0

5 GROSS APPROPRIATION.....\$ 304,400,900

6 Interdepartmental grant revenues:

7 Total intradepartmental transfers..... 2,118,000

8 Total interdepartmental grants..... 3,418,900

9 Total interdepartmental grants and intradepartmental

10 transfers..... 5,536,900

11 ADJUSTED GROSS APPROPRIATION.....\$ 298,864,000

12 Federal revenues:

13 Total federal revenues..... 63,045,900

14 Special revenue funds:

15 Total local revenues..... 50,000

16 Total private revenues..... 136,880,700

17 Total other state restricted revenues..... 136,208,100

18 State general fund/general purpose.....\$ 98,449,000

19 EXECUTIVE

20 Full-time equated unclassified positions.....1.0

21 Full-time equated classified positions.....35.0

22 Commission (including travel expense--per diem each \$75.00)\$ 70,500

23 Director..... 83,100

24 Equal employment opportunity office--3.0 FTE positions.... 125,000

25 Executive direction--13.0 FTE positions..... 1,039,900

26 Natural resources magazine--8.0 FTE positions..... 1,971,100

1	Communication services--9.0 FTE positions.....	424,600
2	Office of the Great Lakes--2.0 FTE positions.....	138,500
3	GROSS APPROPRIATION.....\$	3,852,700
4	Appropriated from:	
5	Special revenue funds:	
6	Game and fish protection fund.....	399,100
7	Michigan state waterways fund.....	5,600
8	Oil and gas privilege fee revenue.....	35,700
9	Natural resources magazine fund.....	1,971,100
10	Film rental service revenue.....	9,600
11	Legal settlement funds.....	70,000
12	Living resources service revenue.....	3,000
13	State general fund/general purpose.....\$	1,358,600
14	ADMINISTRATIVE SERVICES	
15	Full-time equated classified positions.....	282.6
16	Administrative services--48.0 FTE positions.....\$	3,063,200
17	Internal audit--2.0 FTE positions.....\$	139,500
18	Budget and federal aid--17.0 FTE positions.....	855,500
19	Field programs administrative & clerical support	
20	services--158.3 FTE positions.....	7,939,800
21	Personnel--23.3 FTE positions.....	1,373,900
22	Environmental affairs, safety and health office--3.0 FTE	
23	positions.....	206,600
24	Special support services--6.0 FTE positions.....	394,800
25	Permit coordinator--2.0 FTE positions.....	164,300
26	Environmental enforcement and administrative support--13.0	

1	FTE positions.....	2,888,200
2	GROSS APPROPRIATION.....	\$ 17,025,800
3	Appropriated from:	
4	Federal revenues:	
5	EPA-LUST trust fund.....	120,400
6	EPA-Superfund.....	34,400
7	DOI-FWS-D-J.....	51,700
8	Special revenue funds:	
9	Michigan state waterways fund.....	461,400
10	Interdepartmental grant revenues:	
11	Interdepartmental transfer.....	151,900
12	Forest management fund.....	76,000
13	Marine safety fund.....	234,900
14	Oil and gas privilege fee revenue.....	648,200
15	Game and fish protection fund.....	3,870,300
16	Park fee and concession revenues.....	39,100
17	Snowmobile registration fee revenue.....	13,600
18	State park improvement fund--operations.....	\$ 15,100
19	Legal settlement funds.....	131,200
20	Michigan underground storage tank financial assurance fund.	244,300
21	Off road vehicle registration fee revenue.....	121,500
22	Scrap tire regulatory fund.....	102,800
23	State general fund/general purpose.....	\$ 8,706,600
24	DEPARTMENTAL OPERATION SUPPORT	
25	Building occupancy charges--property management services...	\$ 1,717,200
26	Rent--privately owned property.....	2,300,700

1	Terminal sick leave.....	184,600
2	Worker's compensation.....	438,000
3	College work-study.....	35,000
4	Gifts and bequests.....	200,000
5	Publications.....	200,000
6	GROSS APPROPRIATION.....\$	5,075,500
7	Appropriated from:	
8	Special revenue funds:	
9	Private-college work study.....	35,000
10	Private-gift revenues.....	200,000
11	Publication revenues.....	200,000
12	Oil and gas privilege fee revenue.....	115,900
13	State fair revenue.....	31,700
14	Marine safety fund.....	46,100
15	Michigan state waterways fund.....	94,100
16	Game and fish protection fund.....	716,600
17	State general fund/general purpose.....\$	3,636,100
18	AUTOMATED DATA PROCESSING	
19	Full-time equated classified positions.....	57.4
20	Administration--5.0 FTE positions.....\$	254,400
21	Direct services--31.7 FTE positions.....	3,975,500
22	Central support services--20.7 FTE positions.....	1,289,500
23	End-user computing equipment.....	1,966,100
24	GROSS APPROPRIATION.....\$	7,485,500
25	Appropriated from:	
26	Federal revenues:	

1	EPA, multiple grants.....	380,200
2	Interdepartmental grant revenues:	
3	IDT - End-user computing.....	1,966,100
4	Special revenue funds:	
5	Game and fish protection fund.....	1,090,000
6	Forest management fund.....	3,000
7	Michigan state waterways fund.....	500
8	Oil and gas privilege fee revenue.....	359,100
9	Land and lease sale revenue.....	606,000
10	State general fund/general purpose.....\$	3,080,600
11	WILDLIFE MANAGEMENT	
12	Full-time equated classified positions.....	210.0
13	Land leasing (section 44-48 of Chapter IV of 1929 PA	
14	286)--1.0 FTE position.....\$	305,500
15	Deer range improvement--35.7 FTE positions.....	2,386,600
16	Natural resources heritage--7.0 FTE positions.....	757,100
17	State game and wildlife area maintenance.....	525,000
18	Administration--20.4 FTE positions.....	1,678,900
19	Forest wildlife--46.1 FTE positions.....	3,337,100
20	Farm/urban--71.2 FTE positions.....	4,091,800
21	Wetlands/waterfowl--28.6 FTE positions.....	2,061,700
22	GROSS APPROPRIATION.....\$	15,143,700
23	Appropriated from:	
24	Federal revenues:	
25	DOI-FWS, multiple grants.....	3,789,600
26	EPA, multiple grants.....	70,000

1	Federal-Pittman-Robertson acquired land revenue.....	525,000
2	Special revenue funds:	
3	Game and fish protection fund.....	7,608,700
4	Game and fish protection fund--deer habitat reserve.....	1,824,100
5	Game and fish protection fund-fur harvester fees.....	88,000
6	Game and fish protection fund--land leasing.....	305,500
7	Game and fish protection fund--turkey permit fees.....	457,800
8	Game and fish protection fund-waterfowl fees.....	102,900
9	Non-game wild life fund.....	326,400
10	Living resources service revenue.....	45,700
11	State general fund/general purpose.....	\$ 0
12	FISHERIES MANAGEMENT	
13	Full-time equated classified positions.....	273.0
14	Administration--15.5 FTE positions.....	\$ 1,054,800
15	Commercial fisheries--3.0 FTE positions.....	154,900
16	Great Lakes fisheries--47.5 FTE positions.....	2,683,200
17	Recreational fisheries--18.0 FTE positions.....	1,429,500
18	Fish production--74.5 FTE positions.....	5,638,000
19	Inland fisheries--114.5 FTE positions.....	5,511,800
20	Stream habitat improvement.....	1,000
21	GROSS APPROPRIATION.....	\$ 16,473,200
22	Appropriated from:	
23	Federal revenues:	
24	DOI-FWS, fish restoration.....	\$ 4,710,300
25	Special revenue funds:	
26	Game and fish protection fund.....	11,761,900

1	Private funds.....	1,000
2	State general fund/general purpose.....\$	0
3	STATE PARKS	
4	Full-time equated classified positions.....	577.4
5	Administration--20.9 FTE positions.....\$	1,856,300
6	MacMullan conference center--9.0 FTE positions.....	1,036,700
7	State parks--417.1 FTE positions.....	17,541,800
8	Historical state parks--23.4 FTE positions.....	756,300
9	Urban parks and recreation areas--105.0 FTE positions.....	3,507,200
10	Day-in-the-park--6.0 FTE positions.....	511,400
11	Non-motorized trails--4.0 FTE position.....	168,700
12	Maintenance.....	700,000
13	GROSS APPROPRIATION.....\$	26,078,400
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG-MacMullan conference center revenue.....	1,036,700
17	Special revenue funds:	
18	Park fee and concession revenues.....	12,512,900
19	Non-motorized trail revenues.....	167,200
20	Off-road vehicle trail improvement fund.....	98,500
21	State park improvement fund--operations.....	6,097,800
22	Private - gift revenues.....	1,500
23	State general fund/general purpose.....\$	6,163,800
24	MACKINAC ISLAND STATE PARK	
25	Full-time equated unclassified positions.....	1.0
26	Full-time equated classified positions.....	55.9

1	Park superintendent.....	\$ 56,900
2	Fire protection.....	4,500
3	Mackinac Island park operation--21.6 FTE positions.....	1,281,100
4	Historical facilities system--34.3 FTE positions.....	1,570,400
5	GROSS APPROPRIATION.....	\$ 2,912,900
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT-state trunkline fund.....	23,700
9	Special revenue funds:	
10	Mackinac Island state park fund.....	1,283,800
11	Airport fees.....	37,200
12	State general fund/general purpose.....	\$ 1,568,200
13	RECREATION	
14	Full-time equated classified positions.....	286.1
15	Docks and harbors--42.4 FTE positions.....	\$ 1,572,200
16	Public access sites--176.4 FTE positions.....	7,762,100
17	Grants management--11.5 FTE positions.....	673,500
18	Harbor development--2.5 FTE positions.....	195,800
19	Trails--5.0 FTE positions.....	324,900
20	Engineering--43.3 FTE positions.....	2,521,300
21	Local government assistance and planning--5.0 FTE positions	215,200
22	GROSS APPROPRIATION.....	\$ 13,265,000
23	Appropriated from:	
24	Federal revenues:	
25	DOI-FWS, multiple grants.....	184,100
26	Interdepartmental grant revenues:	

1	IDG-engineering services to work orders.....	\$ 1,346,700
2	Special revenue funds:	
3	Michigan state waterways fund.....	9,157,500
4	Forest management fund.....	205,700
5	Marine safety fund.....	88,300
6	Game and fish protection fund.....	223,000
7	Michigan natural resources trust fund.....	493,300
8	Harbor development fund.....	195,800
9	Recreation improvement fund.....	142,500
10	Snowmobile trail improvement fund.....	92,800
11	Off road vehicle registration fee revenue.....	157,200
12	State general fund/general purpose.....	\$ 978,100
13	FOREST RESOURCE MANAGEMENT	
14	Full-time equated classified positions.....	357.5
15	Timber harvest--92.8 FTE positions.....	\$ 5,193,400
16	Forest cultivation and reforestation--27.5 FTE positions...	2,237,800
17	Forest resource inventory and management development--23.0	
18	FTE positions.....	1,434,900
19	Forest land use--4.2 FTE positions.....	202,800
20	Private forest development--8.2 FTE positions.....	466,400
21	Forest development--10.0 FTE positions.....	1,500,000
22	Forest fire protection--150.0 FTE positions.....	8,108,400
23	Forest fire experiment station--7.0 FTE positions.....	352,500
24	Roscommon equipment center--2.0 FTE positions.....	111,500
25	Rural fire department excess property acquisition.....	33,200
26	Forest recreation--21.8 FTE positions.....	\$ 1,044,800

1	Snowmobile trails and areas--9.0 FTE positions.....	773,900
2	Off-road vehicle trails and areas--2.0 FTE positions.....	132,300
3	Wildfire prevention.....	16,100
4	Forest survey.....	1,185,600
5	GROSS APPROPRIATION.....	\$ 22,793,600
6	Appropriated from:	
7	Federal revenues:	
8	DAG-FS, multiple grants.....	902,600
9	DOD-NAVY contract.....	30,600
10	Private funds.....	85,600
11	Special revenue funds:	
12	Michigan state waterways fund.....	45,400
13	Snowmobile registration fee revenue.....	358,700
14	Snowmobile trail improvement fund.....	415,200
15	Oil and gas privilege fee revenue.....	36,000
16	Forest management fund.....	8,456,400
17	Game and fish protection fund.....	341,200
18	Game and fish protection fund--deer habitat reserve.....	16,700
19	Forest camping fee revenue.....	612,100
20	Forest land use fees.....	52,700
21	Michigan strategic fund.....	1,550,000
22	Off road vehicle registration fee revenue.....	132,300
23	Forest development fund.....	1,500,000
24	State general fund/general purpose.....	\$ 8,258,100
25	REAL ESTATE	
26	Full-time equated classified positions.....	59.0

1	Administration--2.0 FTE positions.....	\$ 95,500
2	Records and services--16.0 FTE positions.....	1,218,600
3	Minerals management--20.0 FTE positions.....	1,259,800
4	Lands acquisition--20.0 FTE positions.....	973,800
5	Land exchange facilitation fund--1.0 FTE position.....	1,003,000
6	GROSS APPROPRIATION.....	\$ 4,550,700
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG-land acquisition services to work orders.....	731,900
10	Special revenue funds:	
11	Land and lease sale service charges fund.....	944,600
12	Oil and gas privilege fee revenue.....	11,000
13	Michigan strategic fund.....	979,000
14	Forest management fund.....	37,500
15	Game and fish protection fund.....	67,700
16	Natural resources trust fund.....	164,600
17	Delinquent property tax administration fund.....	366,800
18	Land exchange facilitation fund.....	1,003,000
19	State general fund/general purpose.....	\$ 244,600
20	GEOLOGICAL SURVEY	
21	Full-time equated classified positions.....	106.1
22	Groundwater geology--8.6 FTE positions.....	\$ 394,200
23	Services to oil and gas programs--91.0 FTE positions.....	5,969,500
24	Coal and sand dune management--3.0 FTE positions.....	682,900
25	Mineral wells management--3.5 FTE positions.....	164,700
26	GROSS APPROPRIATION.....	\$ 7,211,300

1	Appropriated from:	
2	Federal revenues:	
3	DOI-OSMRE, Abandoned mine land reclamation program.....	\$ 536,700
4	Special revenue funds:	
5	Sand extraction fee revenue.....	146,200
6	Oil and gas privilege fee revenue.....	6,167,400
7	Michigan strategic fund.....	153,800
8	State general fund/general purpose.....	\$ 207,200
9	LAND AND WATER MANAGEMENT	
10	Full-time equated classified positions.....	131.4
11	Administration--5.7 FTE positions.....	\$ 357,500
12	Flood hazard improvement--15.0 FTE positions.....	869,700
13	Hydrologic engineering--16.5 positions.....	1,077,700
14	Field project assistance and permitting--30.0 FTE	
15	positions.....	1,835,400
16	Centralized permit processing--6.0 FTE positions.....	281,200
17	Great Lakes shorelands and bottomlands program--19.0	
18	FTE positions.....	1,248,800
19	Michigan resource inventory and aerial	
20	photography--8.7 FTE positions.....	330,800
21	Natural rivers management and protection--2.0 FTE	
22	positions.....	124,200
23	Farmland and open space preservation--9.0 FTE	
24	positions.....	457,700
25	Inland lakes, streams, and wetland resources--17.5	
26	FTE positions.....	1,089,200

1	Great Lakes information system--1.0 FTE position.....	204,900
2	Groundwater data development--1.0 FTE position.....	174,300
3	GROSS APPROPRIATION.....	\$ 8,051,400
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT-Michigan transportation fund.....	279,900
7	Federal revenues:	
8	EPA-OWWM, water pollution control, lake restoration	
9	cooperative agreements.....	229,200
10	EPA, multiple grants.....	319,700
11	DAG, soil conservation service.....	24,400
12	DOC-NOAA, multiple grants.....	1,053,100
13	Federal-emergency management agency.....	320,600
14	Special revenue funds:	
15	Game and fish protection fund.....	226,300
16	Farmland and open space withdrawal fees.....	457,700
17	Michigan geographic information system revenue.....	206,400
18	State general fund/general purpose.....	\$ 4,934,100
19	ENVIRONMENTAL QUALITY	
20	Full-time equated unclassified positions.....	532.0
21	Planning and permitting--182.5 FTE positions.....	\$ 10,946,100
22	Surveillance and compliance--315.5 FTE positions.....	18,579,400
23	Technical--34.0 FTE positions.....	2,081,200
24	GROSS APPROPRIATION.....	\$ 31,606,700
25	Appropriated from:	
26	Special revenue funds:	

1	EPA, multiple grants.....	11,683,500
2	Waste reduction fee revenue.....	591,400
3	Legal settlement funds.....	112,900
4	Scrap tire regulatory fund.....	619,900
5	Wastewater operator training fees.....	65,800
6	Game and fish protection fund.....	113,400
7	CESARS service fee.....	21,300
8	Oil and gas privilege fee revenue.....	112,400
9	State general fund/general purpose.....\$	18,286,100
10	ENVIRONMENTAL RESPONSE	
11	Full-time equated classified positions.....	287.5
12	Superfund cleanup--87.5 FTE positions.....	32,208,900
13	Leaking underground storage tanks.....	4,300,000
14	Michigan underground storage tank financial	
15	assurance--29.0 FTE positions.....	3,560,000
16	State cleanup (1982 PA 307)--118.5 FTE positions.....	16,467,400
17	Environmental laboratory--52.5 FTE positions.....\$	3,238,200
18	GROSS APPROPRIATION.....\$	59,774,500
19	Appropriated from:	
20	Federal revenues:	
21	EPA, multiple grants.....	1,087,700
22	EPA, superfund.....	23,815,800
23	EPA, LUST trust.....	5,884,000
24	EPA-OPM, environmental protection consolidated grants,	
25	program support.....	436,000
26	Special revenue funds:	

1	Private funds.....	115,300
2	Environmental response fund.....	8,150,000
3	Emergency response fund.....	1,010,500
4	Michigan underground storage tank financial assurance fund.	2,839,500
5	Landfill maintenance trust fund.....\$	40,000
6	Legal settlement funds.....	1,223,400
7	State general fund/general purpose.....\$	15,172,300
8	RESOURCE PRESERVATION LAW ENFORCEMENT	
9	Full-time equated classified positions.....	309.2
10	Wildlife resource protection--15.0 FTE positions.....\$	1,564,800
11	Snowmobile enforcement--2.3 FTE positions.....	157,000
12	Off-road vehicle enforcement--5.5 FTE positions.....	417,400
13	General law enforcement--280.9 FTE positions.....	18,187,800
14	State marine safety program--4.0 FTE positions.....	255,300
15	Commercial inspections--1.5 FTE positions.....	117,100
16	GROSS APPROPRIATION.....\$	20,699,400
17	Appropriated from:	
18	Federal revenues:	
19	DOI-FWS, wildlife restoration.....	600,600
20	DOT-United States coast guard.....	1,008,100
21	EPA-OPM, environmental protection consolidated grants,	
22	program support.....	111,000
23	Special revenue funds:	
24	Marine safety fund.....	810,800
25	Game and fish protection fund.....	10,368,700
26	Game and fish - wildlife resource protection fund.....	1,564,800

1	Snowmobile registration fee revenue.....	157,000
2	Off road vehicle registration fee revenue.....\$	417,400
3	Oil and gas privilege fee revenue.....	111,000
4	Legal settlement funds.....	552,100
5	State general fund/general purpose.....\$	4,997,900
6	STATE FAIR	
7	Full-time equated unclassified positions.....1.0	
8	Full-time equated classified positions.....67.4	
9	State fair manager.....\$	62,100
10	Michigan state fair--67.4 FTE positions.....	4,066,800
11	GROSS APPROPRIATION.....\$	4,128,900
12	Appropriated from:	
13	Special revenue funds:	
14	State fair revenue.....	4,128,900
15	State general fund/general purpose.....\$	0
16	GRANTS	
17	Swamp and tax reverted lands.....\$	8,901,500
18	Purchased lands.....	11,753,900
19	Commercial forest reserve grants.....	2,061,700
20	Lake level control.....	89,300
21	Payment in lieu of taxes, farmland and open space	
22	preservation.....	17,500
23	Federal land and water conservation fund payments.....	1,350,500
24	Grant to counties--marine safety.....	2,430,000
25	Grants to local air pollution programs.....	1,393,100
26	Snowmobile local grants program.....	2,455,000

1	Land resource program grants.....	1,696,600
2	Non-game wildlife fund grants.....	200,000
3	Inland fisheries resources grants.....\$	200,000
4	Septage waste compliance program.....	200,000
5	Non-point source water pollution grants - urban areas.....	850,000
6	Recreation improvement fund grants.....	700,000
7	Center for environmental excellence.....	100,000
8	Great Lakes research and protection.....	2,000,000
9	Non-point source and soil erosion control implementation	
10	program.....	1,200,000
11	GROSS APPROPRIATION.....\$	37,599,100
12	Appropriated from:	
13	Federal revenues:	
14	DOI-NPS.....	1,500,000
15	DOC-NOAA, multiple grants.....	1,103,600
16	EPA-OWWM, water pollution control, lake restoration	
17	cooperative agreements.....	443,000
18	EPA, multiple grants.....	2,090,000
19	Special revenue funds:	
20	Local funds.....	50,000
21	Michigan natural resources trust fund.....	250,000
22	Game and fish protection fund.....	3,320,800
23	Non-game wildlife fund.....	200,000
24	Snowmobile trail improvement fund.....	2,455,000
25	Marine safety fund.....	2,430,000
26	Recreation improvement fund.....	700,000

1	Septage waste license fees.....	200,000
2	Great Lakes protection fund.....\$	2,000,000
3	State general fund/general purpose.....\$	20,856,700
4	INTERFUND TRANSFERS	
5	Department of civil service.....\$	249,700
6	Legislative auditor general.....	36,200
7	Attorney general's office.....	293,400
8	Department of management and budget.....	92,000
9	Department of treasury.....	1,300
10	GROSS APPROPRIATION.....\$	672,600
11	Appropriated from:	
12	Special revenue funds:	
13	Game and fish protection fund.....	672,600
14	State general fund/general purpose.....\$	0
15	GENERAL SECTIONS	
16	Sec. 201. (1) In accordance with the provisions of section 30	
17	of article IX of the state constitution of 1963, total state spending	
18	in this appropriation act is \$234,657,100.00 and state appropriations	
19	to be paid to local units of government in section 101 are as follows:	
20	DEPARTMENT OF NATURAL RESOURCES	
21	Grants	
22	Payments in lieu of taxes.....	\$20,655,400
23	Grants to local air pollution programs.....	1,393,100
24	Commercial forest reserve.....	2,061,700
25	Marine safety grants to counties.....	2,430,000
26	Septage waste compliance grants.....	200,000

1 Total..... \$26,740,200

2 (2) When it appears to the principal executive officer of each
3 department that state spending to local units of government will be
4 less than the amount that was projected to be expended for any quarter,
5 the principal executive officer shall immediately give notice of the
6 approximate shortfall to the department of management and budget,
7 the senate and house appropriations committees, and the senate and
8 house fiscal agencies.

9 Sec. 202. The appropriations made and the expenditures authorized
10 under this act for the department, agencies, commissions, boards,
11 offices, and programs for which an appropriation is made under this
12 act are subject to the management and budget act, Act No. 431 of the
13 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
14 Compiled Laws.

15 Sec. 203. As used in this act:

16 (a) "CESARS" means chemical evaluation search and retrieval
17 system.

18 (b) "Commission" means the commission of natural resources.

19 (c) "DAG-FS" means the United States department of
20 agriculture-forest service.

21 (d) "Department" means the department of natural resources.

22 (e) "DOC-NOAA" means the United States department of
23 commerce-national oceanic and atmospheric administration.

24 (f) "DOD-ARMY" means the United States department of
25 defense-army.

26 (g) "DOD-NAVY" means the United States department of

defense-navy.

(h) "DOE" means the United States department of energy.

(i) "DOI" means the United States department of interior.

(j) "DOI-FWS" means the DOI-fish and wildlife service.

(k) "DOI-NPS" means the DOI-national park service.

(l) "DOI-OSMRE" means the DOI-office of surface mining reclamation and enforcement.

(m) "DOI-OWRT" means the DOI-office of water research and technology.

(n) "DOT" means the United States department of transportation.

(o) "EPA" means the United States environmental protection agency.

(p) "EPA-LUST trust" means the EPA-leaking underground storage tank trust fund.

(q) "EPA-OPM" means the EPA-office of program management.

(r) "EPA-ORD" means the EPA-office of research and development.

(s) "EPA-OWWM" means the EPA-office of water and waste management.

(t) "FTE" means full-time equated.

(u) "PCB" means polychlorinated biphenyl.

Sec. 204. (1) It is the intent of the legislature that the funds appropriated in section 101 will permit the department to carry out each program for the entire fiscal year, unless a shorter period is provided in law.

(2) The department shall not make or authorize an expenditure or incur an obligation that exceeds or results in spending that will

1 exceed the amount appropriated in section 101 or as otherwise provided
2 by law.

3 (3) In consultation with the department of management and budget,
4 the department shall, for each appropriation, develop a spending plan
5 allotting the amount appropriated over the full 12 months of the 1991-
6 1992 fiscal year.

7 (4) The department director shall advise the director of the
8 department of management and budget if an appropriation in section
9 101 or otherwise provided by law will not permit that department to
10 carry out the program specified by line item mandated by the
11 legislature for the entire fiscal year. The department director shall
12 consider both the amount appropriated for each line item and the
13 sufficiency of projected sources of financing when deciding whether
14 the appropriation will last the entire fiscal year. If the director
15 of the department of management and budget concurs with the projections
16 of that department, the director shall advise the chairpersons of
17 the senate and house appropriations committees, and the chairpersons
18 of the appropriate appropriations subcommittees that an amount
19 appropriated in section 101 or as otherwise provided by law will not
20 permit that department to carry out the program mandated by the
21 legislature for the entire fiscal year.

22 (5) If both the appropriations committees disagree with the
23 conclusion of the director within 10 days, the house fiscal agency
24 and senate fiscal agency shall immediately publish estimates of whether
25 the amount appropriated, including all sources of financing assumed
26 in the appropriation, will permit that department to carry out the

1 program mandated by the legislature for the entire fiscal year.

2 (6) If the legislature does not act within 30 days after the
3 notice from the director provided in subsection (4) to reduce the
4 mandated level of service, authorize the program to end before the
5 fiscal year is completed, or increase the amount of the appropriation,
6 that department shall reduce the rate of spending in order to carry
7 out the legislature's intent that the program be carried out for the
8 full fiscal year.

9 Sec. 205. The amounts appropriated for utilities and that portion
10 of contractual services, supplies, and materials used to pay for
11 utility service to state facilities in section 101 may be expended
12 in a manner consistent with the provisions of section 253 of the
13 management and budget act, Act No. 431 of the Public Acts of 1984,
14 being section 18.1253 of the Michigan Compiled Laws.

15 EXECUTIVE

16 Sec. 301. The appropriations in section 101 may be used for per
17 diem payments to the members of commissions or committees for a full
18 day of committee work at which a quorum is present, for attending
19 a hearing as authorized by the respective commissions, or for
20 performing official business as authorized by each respective
21 commission. The per diem payments shall be at a rate as follows:

22 (a) Commission of natural resources.....\$75.00 p/day

23 (b) Hazardous waste management planning
24 committee.....\$50.00 p/day

25 ADMINISTRATIVE SERVICES

26 Sec. 401. The following are the estimated revenues available

1 in the game and fish protection fund for the state fiscal year
2 beginning October 1, 1991:

3	Projected balance from previous year.....	\$ 6,000,000
4	General purpose licenses.....	35,000,000
5	Interest and earnings.....	2,900,000
6	Federal indirect revenues.....	900,000
7	Miscellaneous revenues.....	600,000
8	Total game and fish protection fund.....	\$45,400,000

9 RECREATION

10 Sec. 501. The department may charge the appropriations contained
11 in section 101, including all special maintenance and capital projects
12 appropriated for the fiscal year ending September 30, 1992, for
13 engineering services provided, a standard percentage fee to be
14 determined by the director of the department of management and budget,
15 and may use the revenue derived to support the engineering services
16 charges provided for in section 101.

17 STATE PARKS

18 Sec. 601. (1) There is created and established under the
19 jurisdiction and control of the department a revolving account to
20 be known as the MacMullan conference center account. The account shall
21 receive all fees or other revenues generated from operation of the
22 MacMullan conference center. Appropriations shall be made from the
23 account for support of programs operations and all maintenance and
24 operations of the facility, and shall not exceed the estimated revenues
25 for the fiscal year in which they are made, together with any
26 unexpended balances from prior years. An annual report of operations

1 and expenditures shall be submitted to the appropriations committees
2 of the senate and house of representatives and the house and senate
3 fiscal agencies at the end of the fiscal year.

4 (2) The MacMullan conference center shall be uniformly available
5 to any group or organization dedicated to utilization, protection,
6 and economic development of the state's natural resources. An annual
7 report of the amount of money expended and the nature of training
8 sessions that were held at the conference center shall be submitted
9 to the appropriations committees of the senate and house of
10 representatives and the house and senate fiscal agencies at the end
11 of the fiscal year.

12 FOREST RESOURCE MANAGEMENT

13 Sec. 701. The department of state may carry over unexpended
14 snowmobile and off-road vehicle fee collections as authorized by Act
15 No. 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518
16 of the Michigan Compiled Laws, and Act No. 319 of the Public Acts
17 of 1975, being sections 257.1601 to 257.1626 of the Michigan Compiled
18 Laws, to fund following year programs in the department of state and
19 the department as appropriated by the legislature.

20 Sec. 702. The department may carry forward the unexpended revenue
21 collected for wildfire prevention and the Roscommon equipment center.
22 Expenditure shall not exceed revenue collected for the fiscal year
23 together with any unexpended balances of the prior fiscal year.

24 REAL ESTATE

25 Sec. 801. The department may charge land acquisition projects
26 appropriated for the fiscal year ending September 30, 1992, and for

1 prior fiscal years, a standard percentage fee to be determined by
2 the state budget director, and may use the revenue derived to support
3 the land acquisition service charges provided for in section 101.

4 Sec. 802. The land sale fund is created. An amount equal to the
5 cost of personal services, printing, postage, advertising, contractual
6 services, and facility rental associated with tax reverted lands shall
7 be deducted from the sales and credited to the land sale fund.

8 GEOLOGICAL SURVEY

9 Sec. 901. From fees collected pursuant to section 22 of Act No.
10 61 of the Public Acts of 1939, being section 319.22 of the Michigan
11 Compiled Laws, there is appropriated \$125,000.00 to be known as the
12 brine loss investigation fund that shall be utilized by the supervisor
13 of wells for response and investigation of existing or future alleged
14 instances of groundwater contamination resulting from drilling or
15 operation of oil or gas wells. If necessary, and after consultation
16 with the oil and gas advisory board, the supervisor of wells may
17 negotiate and authorize direct contractual services for surface of
18 hydrogeologic investigations. The fund shall not be used for research
19 or for soil or groundwater sampling where verified complaints do not
20 exist.

21 (1) The unexpended portion of the appropriation in section 101
22 to the department, state cleanups (Act 307 PA 1982) remaining at the
23 end of the fiscal year ending September 30, 1992, shall not lapse
24 to the fund from which appropriated but shall continue to be available
25 for the purposes for which it was appropriated. The funds carried
26 forward into the next fiscal year pursuant to this section shall be

1 used at the discretion of the director of the department for remedial
2 actions only for those sites evaluated under the site assessment system
3 created in the environmental response act, Act No. 307 of the Public
4 Acts of 1982, being sections 299.601 to 299.611 of the Michigan
5 Compiled Laws, and in rules promulgated under that act.

6 (1) The unexpended portion of the appropriation in section 101
7 to the department for superfund cleanup match, remaining at the end
8 of the fiscal year ending September 30, 1992, shall not lapse to the
9 fund from which appropriated but shall continue to be available for
10 the purposes for which it was appropriated.

11 Sec. 902. Of the funds appropriated in section 101 as state match
12 for the superfund cleanup program, an amount not to exceed \$250,000.00
13 may be expended as state match for the hazardous substance research.

14 Sec. 903. (1) The appropriation in section 101 for the Act 307
15 cleanup program shall be used for the purpose of taking emergency
16 response activities at sites listed under the environmental response
17 act, Act No. 307 of the Public Acts of 1982, being sections 299.601
18 to 299.611 of the Michigan Compiled Laws, for the implementation of
19 the Act 307 cleanup program, for remediation of contaminated sites
20 on state-owned land, and for court ordered settlements and related
21 agreements.

22 Sec. 904. (1) The department may receive and expend funds in
23 addition to those authorized in section 101 from the Michigan
24 underground storage tank financial assurance fund for the purpose
25 of carrying out the duties and responsibilities as specified in the
26 Michigan underground storage tank financial assurance act, Act No.

1 518 of the Public Acts of 1988, being sections 299.801 to 299.828
2 of the Michigan Compiled Laws. The funds appropriated pursuant to
3 this section are considered work project appropriations and any
4 unencumbered funds shall be carried forward into the succeeding fiscal
5 year.

6 (2) The Michigan underground storage tank financial assurance
7 policy board shall allocate the amount of the underground storage
8 tank financial assurance fund to be distributed to the department.
9 If the amount recommended by the board is less than that appropriated
10 in section 101, expenditures shall be adjusted accordingly.

11 RESOURCE PRESERVATION LAW ENFORCEMENT

12 Sec. 1001. Of the state general fund/general purpose resources
13 appropriated in section 101 to resource preservation law enforcement,
14 \$2,103,500.00 is to provide reimbursement to the game and fish
15 protection fund for senior citizen reimbursement.

16 STATE FAIR

17 Sec. 1101. Of the funds appropriated in section 101 to the
18 Michigan state exposition and fairgrounds, the department may expend
19 money for the purpose of making modifications to the facility to
20 accommodate special events or shows held on the fairgrounds during
21 the nonfair period if that money is recouped from the rent revenues
22 from that special event or show. The funds expended for modifications
23 that are recouped may be credited to the accounts from which these
24 disbursements were made.

25 GRANTS

26 Sec. 1201. (1) If a certified health department does not exist

1 in a city, county, or district or does not fulfill its responsibilities
2 under the septage waste services act, Act No. 181 of the Public Acts
3 of 1986, being sections 325.311 to 325.332 of the Michigan Compiled
4 Laws, then the department may spend funds appropriated in section
5 101 under the septage waste compliance program in accordance with
6 section 17(3) of the septage waste services act, Act No. 181 of the
7 Public Acts of 1986, being section 325.327 of the Michigan Compiled
8 Laws.

9 (2) The department may carry forward unexpended septage waste
10 license fees collected for the septage waste compliance program.
11 Expenditures shall not exceed revenue collected for the fiscal year
12 together with any unexpended balances of the prior fiscal year.

13 Sec. 1202. Of the state general fund/general purpose funds
14 appropriated in section 101 for purchased lands, \$2,379,000.00 is
15 to reimburse the game and fish protection fund for the fifth year
16 of a 7-year phase-in of general fund support of 50% of the total tax
17 payments due to local units for lands acquired with hunting and fishing
18 license fees from the game and fish protection fund. Funds described
19 in this section shall only be utilized for those lands acquired with
20 hunting and fishing license fees from the game and fish protection
21 fund.