

HOUSE BILL No. 4577

EXECUTIVE BUDGET BILL

March 18, 1991, Introduced by Reps. Ostling, Oxender, Johnson, Knight, Bender and Trim and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police, and certain other state purposes for the fiscal year ending September 30, 1992; to provide for the expenditure of those appropriations; to provide for the disposition of other income received by the various state agencies; to provide testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of state

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police, for the fiscal year ending September 30, 1992, from the
funds identified as follows:

DEPARTMENT OF STATE POLICE

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions.....4.0

Full-time equated classified positions.....3,390.5

GROSS APPROPRIATION.....\$ 266,746,000

Total intradepartmental transfers..... 1,680,800

Total interdepartmental grant..... 7,680,500

ADJUSTED GROSS APPROPRIATION.....\$ 257,384,700

Federal revenues:

Total federal revenues..... 19,883,500

Special revenue funds:

Total local revenues..... 2,897,500

Total private revenues..... 9,417,700

Total other state restricted revenues..... 47,070,900

State general fund/general purpose.....\$ 176,434,300

EXECUTIVE DIRECTION

Full-time equated unclassified positions.....2.0

Full-time equated classified positions.....59.0

Director.....\$ 83,100

Administrative assistant..... 44,400

Salaries and wages--52.0 FTE positions.....\$ 2,092,300

Longevity and insurance..... 340,400

Retirement..... 169,400

State police pension fund..... 379,200

1	Travel.....	121,800
2	Equipment.....	41,400
3	Contractual services, supplies, and materials.....	52,600
4	Air operations.....	219,500
5	Patrol vehicle testing.....	5,100
6	Rental of department aircraft.....	201,300
7	Auto theft prevention grants.....	7,862,900
8	Auto theft prevention administration--7.0 FTE positions	390,100
9	GROSS APPROPRIATION.....\$	12,003,500
10	Appropriated from:	
11	Special revenue funds:	
12	Private-auto theft prevention fees.....	8,319,500
13	Private reimbursement.....	5,100
14	Rental of department aircraft.....	201,300
15	State general fund/general purpose.....\$	3,477,600
16	DEPARTMENTWIDE APPROPRIATIONS	
17	Full-time equated classified positions.....10.0	
18	Special maintenance.....\$	84,900
19	Rent.....	1,074,400
20	Worker's compensation.....	1,635,700
21	Fleet leasing.....	9,500,000
22	Inservice training.....	850,000
23	Enlisted terminal leave payments.....\$	3,463,500
24	Building occupancy charges-property management	
25	services.....	1,767,100
26	Alert response compensation.....	1,493,700

1	Auto theft prevention programs--10.0 FTE positions.....	880,300
2	Federal drug forfeiture enhancement.....	509,000
3	Federal, private and local assistance for police	
4	services.....	3,500,000
5	Narcotics investigation funds.....	710,800
6	GROSS APPROPRIATION.....\$	25,469,400
7	Appropriated from:	
8	Federal revenues:	
9	Federal grants and contracts.....	1,900,000
10	Federal narcotics investigation revenues.....	509,000
11	Interdepartmental grant revenues:	
12	IDT-Auto theft prevention grant funds.....	880,300
13	IDG from DMB-Michigan justice training fund.....	850,000
14	Federal title XIX.....	6,300
15	Special revenue funds:	
16	Private funds.....	500,000
17	Federal title XVIII.....	3,100
18	Hazardous materials inspection fees.....	7,900
19	Underground storage tank fees.....	220,800
20	Local grants and reimbursements.....	500,000
21	State restricted reimbursements.....	600,000
22	Narcotics investigation revenues.....	710,800
23	State general fund/general purpose.....\$	18,781,200
24	ADMINISTRATIVE SERVICES	
25	Full-time equated classified positions.....92.0	
26	Salaries and wages--92.0 FTE positions.....\$	2,770,100

1	Longevity and insurance.....	475,900
2	Retirement.....	567,200
3	State police pension fund.....	60,600
4	Travel.....	46,000
5	Equipment.....	8,800
6	Contractual services, supplies, and materials.....	160,900
7	Forms reimbursement-local law enforcement agencies.....	75,000
8	Auction expenditures.....	15,000
9	GROSS APPROPRIATION.....\$	4,179,500
10	Appropriated from:	
11	Special revenue funds:	
12	Local forms reimbursement revenue.....	105,000
13	Motor carrier fees.....	35,000
14	Private-auto theft prevention fees.....	212,000
15	Underground storage tank fees.....	200,000
16	Auction revenues.....	15,000
17	Narcotics investigation revenues.....	35,000
18	State general fund/general purpose.....\$	3,577,500
19	HIGHWAY SAFETY PLANNING	
20	Full-time equated classified positions.....	27.0
21	State program planning and administration--	
22	11.0 FTE positions.....\$	1,008,900
23	Grants to local governments and non-profit	
24	organizations.....\$	3,500,000
25	Secondary road patrol administration--1.0 FTE positions	67,200
26	Secondary road patrol and traffic accident grants.....	6,506,300

1	Truck safety program--2.0 FTE positions.....	2,955,200
2	Field coordination and analysis--13.0 FTE positions....	1,195,300
3	GROSS APPROPRIATION.....\$	15,232,900
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT-Michigan transportation fund.....	504,300
7	Insurance surcharge.....	6,573,500
8	Federal revenues:	
9	DOT-NHTSA, State and community highway safety.....	4,699,900
10	DOT-NHTSA/FHWA.....	500,000
11	Special revenue funds:	
12	Truck driver safety fund.....	2,955,200
13	State general fund/general purpose.....\$	0
14	CENTRAL RECORDS	
15	Full-time equated classified positions.....86.0	
16	Salaries and wages--86.0 FTE positions.....\$	2,221,200
17	Longevity and insurance.....	411,800
18	Retirement.....	407,900
19	State police pension fund.....	42,400
20	Travel.....	15,400
21	Equipment.....	12,800
22	Contractual services, supplies, and materials.....	129,200
23	GROSS APPROPRIATION.....\$	3,240,700
24	Appropriated from:	
25	Special revenue funds:	
26	Central records service fees.....	500,000

1	State general fund/general purpose.....\$	2,740,700
2	CRIMINAL JUSTICE DATA CENTER	
3	Full-time equated classified positions.....98.5	
4	Salaries and wages--81.5 FTE positions.....	2,517,600
5	Longevity and insurance.....	470,300
6	Retirement.....	449,200
7	State police pension fund.....	33,100
8	Travel.....	13,200
9	Contractual services, supplies, and materials.....	1,627,400
10	Equipment-data processing.....	375,800
11	Vehicle identification number--1.0 FTE position.....	37,900
12	Local LEIN services.....	502,100
13	New computer.....	1,823,100
14	A.F.I.S. -- 16.0 FTE positions.....	3,006,800
15	GROSS APPROPRIATION.....\$	10,856,500
16	Appropriated from:	
17	IDG from department of state.....	283,700
18	IDG from department of social services.....	283,700
19	IDG from MDOT-state trunkline fund.....	283,700
20	Special revenue funds:	
21	Local-LEIN fees.....	1,120,700
22	Federal revenues:	
23	DOT-NHTSA, State and community highway safety.....\$	37,900
24	State general fund/general purpose.....\$	8,846,800
25	FORENSIC SCIENCES	
26	Full-time equated classified positions.....162.0	

1	Salaries and wages--149.0 FTE positions.....	\$ 5,531,000
2	Longevity and insurance.....	947,600
3	Retirement.....	427,800
4	State police pension fund.....	1,157,600
5	Travel.....	53,800
6	Equipment.....	117,500
7	DNA analysis program--3.0 FTE positions.....	263,000
8	Federal anti-drug initiatives--10.0 FTE positions.....	981,700
9	Contractual services, supplies, and materials.....	771,500
10	Controlled substance analysis.....	309,000
11	GROSS APPROPRIATION.....	\$ 10,560,500
12	Appropriated from:	10,560,500
13	Federal revenues:	
14	DEA, controlled substance.....	309,000
15	DOJ-state and local narcotics control assistance.....	652,300
16	Special revenue funds:	
17	Narcotics investigation revenues.....	429,400
18	State general fund/general purpose.....	\$ 9,169,800
19	COMMUNICATIONS	
20	Full-time equated classified positions.....	9.0
21	Salaries and wages--29.0 FTE positions.....	\$ 1,093,400
22	Longevity and insurance.....	214,200
23	Retirement.....	\$ 213,800
24	Travel.....	12,700
25	Equipment.....	330,500
26	Contractual services, supplies, and materials.....	1,696,000

1	Communications system development.....	167,500
2	Special maintenance.....	17,700
3	GROSS APPROPRIATION.....\$	3,745,800
4	Appropriated from:	
5	State general fund/general purpose.....\$	3,745,800
6	TRAINING ADMINISTRATION	
7	Full-time equated classified positions.....41.0	
8	Salaries and wages--24.0 FTE positions.....\$	878,300
9	Longevity and insurance.....	123,200
10	Retirement.....	71,300
11	State police pension fund.....	173,800
12	Travel.....	5,200
13	Equipment.....	6,300
14	Contractual services, supplies, and materials.....	49,600
15	Food.....	30,700
16	Reimbursed training--11.0 FTE positions.....	300,300
17	Training Grant.....	35,000
18	Hazardous materials training center--2.0 FTE positions.	119,700
19	Precision driving track--0.0 FTE position.....	813,900
20	GROSS APPROPRIATION.....\$	2,632,300
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG-training academy charges.....\$	512,500
24	Insurance surcharge.....	1,126,200
25	Federal revenues:	
26	DOT-NHTSA, State and community highway safety.....	35,000

1	Special revenue funds:	
2	Hazardous materials training center fees.....	119,700
3	Precision driving track fees.....	813,900
4	State general fund/general purpose.....\$	0
5	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
6	Full-time equated unclassified positions.....1.0	
7	Full-time equated classified positions.....15.5	
8	Salaries and wages--15.5 FTE positions.....\$	551,300
9	Longevity and insurance.....	101,100
10	Retirement.....	107,800
11	Travel.....	8,000
12	Equipment.....	5,200
13	Contractual services, supplies, and materials.....	67,700
14	Training only to local units.....	548,500
15	Executive secretary.....	60,000
16	GROSS APPROPRIATION.....\$	1,449,600
17	Appropriated from:	
18	Insurance Surcharge.....	1,449,600
19	State general fund/general purpose.....\$	0
20	FIRE MARSHAL	
21	Full-time equated unclassified positions.....1.0	
22	Full-time equated classified positions.....211.5	
23	Salaries and wages--84.0 FTE positions.....\$	3,362,600
24	Longevity and insurance.....	618,800
25	Retirement.....	177,100
26	State police pension fund.....	832,900

1	Travel.....	55,600
2	Contractual services, supplies, and materials.....	165,100
3	Fire investigation training to locals.....	52,800
4	Fire safety programs--67.5 FTE positions.....	4,594,700
5	Fire alarm regulation-- 1.0 FTE positions.....	61,300
6	Medicare/medicaid fire inspections--11.0 FTE positions.	720,800
7	AIS-ICF/MR fire safety inspections--9.0 FTE positions..	568,600
8	Hazardous materials inspection--3.0 FTE positions.....	281,100
9	Fire fighters training council--6.0 FTE positions.....	776,100
10	Executive secretary.....	46,600
11	Fire safety board--2.0 FTE positions.....	122,600
12	Underground storage tank program--24.0 FTE positions...	10,219,400
13	Municipal fire service classification board--2.0 FTE	
14	positions.....	124,000
15	GROSS APPROPRIATION.....\$	22,780,100
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG-DSS, inspection contract.....	130,100
19	IDG-inspection contract with the department of mental	
20	health.....	568,600
21	Federal revenues:	
22	Federal Title XVIII.....	118,700
23	Federal Title XIX.....\$	463,600
24	Fire insurance surcharge.....	0,366,000
25	EPA-UST grant.....	162,500
26	Special revenue funds:	

1	Hazardous materials inspection fees.....	281,100
2	Fire alarm regulation fees.....	61,300
3	Plan review and inspection fees.....	571,300
4	Underground storage tank program fees.....	10,056,900
5	State general fund/general purpose.....\$	0
6	EMERGENCY SERVICES	
7	Full-time equated classified positions.....47.0	
8	State program planning and administration--	
9	20.5 FTE position.....\$	1,394,300
10	Emergency management training--1.5 FTE positions.....	310,400
11	Grants to local government.....	1,782,100
12	Population protection planning--9.0 FTE positions.....	741,500
13	Radiological maintenance & calibration control--4.5 FTE	
14	positions.....	270,100
15	Nuclear power plant emergency planning--5.0	
16	FTE positions.....	366,100
17	Shelter survey--1.5 FTE positions.....	167,300
18	Hazardous materials title III--5.0 FTE positions.....	259,900
19	GROSS APPROPRIATION.....\$	5,291,700
20	Appropriated from:	
21	Federal revenues:	
22	Federal emergency management assistance.....	4,023,400
23	Special revenue funds:	
24	Private-nuclear plant emergency planning reimbursement\$	366,100
25	State general fund/general purpose.....\$	902,200
26	UNIFORM SERVICES	

1	Full-time equated classified positions.....	1,982.0	
2	Salaries and wages--503.5 FTE positions.....	\$	18,789,600
3	Longevity and insurance.....		4,095,200
4	Retirement.....		690,400
5	State police pension fund.....		4,786,500
6	Travel.....		375,700
7	Equipment.....		219,700
8	Contractual services, supplies, and materials.....		4,529,900
9	Security guards--44.0 FTE positions.....		1,540,600
10	Canine drug detection program.....		56,800
11	Traffic and safety programs--35.0 FTE positions.....		2,682,900
12	Reimbursed services.....		114,300
13	Highway safety enforcement program--100.0 FTE positions		6,702,800
14	At-post troopers--1,218.5 FTE positions.....		65,400,000
15	Operation CARE--1.0 FTE position.....		275,800
16	Operation PRIDE.....		103,300
17	Project D.A.R.E.--2.0 FTE positions.....		346,300
18	911/central dispatch--31.0 FTE positions.....		1,717,800
19	Communication centers--18.0 FTE positions.....		735,300
20	Operational support--29.0 FTE positions.....		1,575,000
21	GROSS APPROPRIATION.....	\$	114,737,900
22	Appropriated from:		
23	Inter departmental grant revenues:		
24	IDG from MDOT-Michigan transportation fund.....	\$	137,000
25	IDG-state police service fees.....		114,300
26	IDG-corrections-contract.....		56,800

1	IDG-treasury (enhanced tax law enforcement).....	300,000
2	IDG-OSAS.....	75,000
3	Federal revenues:	
4	DOT-NHTSA, State and community highway safety.....	1,046,100
5	DOE-drug education funds.....	193,000
6	DOJ-state and local narcotics control assistance.....	75,000
7	Local breatherlyzer training fees.....	79,400
8	Local breatherlyzer inspection fees.....	2,600
9	Special revenue funds:	
10	Highway safety fund.....	6,702,800
11	Local revenues-communication centers.....	729,700
12	Local and private D.A.R.E. funds.....	78,300
13	State general fund/general purpose.....\$	105,147,900
14	INVESTIGATIVE SERVICES	
15	Full-time equated classified positions.....331.0	
16	Salaries and wages--300.5 FTE position.....\$	11,671,000
17	Longevity and insurance.....	1,844,100
18	Retirement.....	151,700
19	State police pension fund.....	3,423,000
20	Travel.....	198,600
21	Equipment.....	65,200
22	Contractual services, supplies, and materials.....	771,800
23	Federal anti-drug initiatives--30.5 FTE position.....\$	5,205,700
24	Auto theft investigations funds.....	102,400
25	Reimbursed services, materials, and equipment.....	513,600
26	GROSS APPROPRIATION.....\$	23,947,100

1	Appropriated from:	
2	Federal revenues:	
3	Federal reimbursed services.....	256,800
4	DOJ-state and local narcotics control assistance.....	3,007,700
5	Special revenue funds:	
6	Narcotics investigation revenues.....	139,700
7	Auto theft investigation.....	102,400
8	Licensing fees.....	138,900
9	Local reimbursed services.....	256,800
10	State general fund/general purpose.....\$	20,044,800
11	MOTOR CARRIER ENFORCEMENT	
12	Full-time equated classified positions.....	199.0
13	Salaries and wages--113.0 FTE positions.....\$	3,801,000
14	Longevity and insurance.....	785,200
15	Retirement.....	775,300
16	State police pension fund.....	20,400
17	Contractual services, supplies, and materials.....	375,700
18	Equipment.....	50,900
19	Travel.....	599,000
20	Special maintenance.....	79,200
21	Truck safety enforcement team operations--15.0	
22	FTE positions.....	800,500
23	Safety inspections--55.0 FTE positions.....\$	2,357,000
24	Hazardous materials transportation enforcement--6.0 FTE	
25	positions.....	265,100
26	School bus inspections--10.0 FTE positions.....	709,200

1	GROSS APPROPRIATION.....	\$ 10,518,500
2	Appropriated from:	
3	Federal revenues:	
4	DOT, Motor carrier safety.....	1,884,200
5	Interdepartmental grant revenues:	
6	IDG from MDOT-state trunkline fund.....	4,552,400
7	State school aid act.....	709,200
8	Intradepartmental transfer revenues:	
9	IDT-OHSP, truck safety fund.....	800,500
10	Special revenue funds:	
11	Hazardous materials inspection fees.....	265,100
12	Motor carrier fees.....	2,407,100
13	State general fund/general purpose.....	\$ 0
14	GENERAL SECTIONS	
15	Sec. 201. (1) In accordance with the provisions of section 30	
16	of article IX of the state constitution of 1963, total state spending	
17	in this bill is \$225,186,000.00 and state spending to be paid to local	
18	units of government is as follows:	
19	OFFICE OF HIGHWAY SAFETY PLANNING	
20	Truck safety program grants.....	\$ 2,050,000
21	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
22	Training only to local units law enforcement officers	548,500
23	FIRE MARSHAL	
24	Fire fighters training council.....	290,200
25	Fire investigation training for locals.....	52,800
26	CRIMINAL JUSTICE DATA CENTER AFIS.....	260,000

1 UNIFORM SERVICES

2	Consolidated central dispatch grants.....	1,450,300
3	Secondary roal patrol.....	6,573,500
4	Total.....	\$11,225,300

5 (2) When it appears to the principal executive officer of each
6 department that state spending to local units of government will be
7 less than the amount that was projected to be expended for any quarter,
8 the principal executive officer shall immediately give notice of the
9 approximate shortfall to the department of management and budget,
10 the senate and house appropriations committees, and the senate and
11 house fiscal agencies.

12 Sec. 202. The appropriations made and the expenditures authorized
13 under this act and the departments, agencies, commissions, boards,
14 offices, and programs for which an appropriation is made under this
15 act are subject to the management and budget act, Act No. 431 of the
16 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
17 Compiled Laws.

18 Sec. 203. (1) It is the intent of the legislature that the funds
19 appropriated in section 101 will permit the department to carry out
20 each program for the entire fiscal year, unless a shorter period is
21 provided in law.

22 (2) The department shall not make or authorize an expenditure
23 or incur an obligation that exceeds or results in spending that will
24 exceed the amount appropriated in section 101 or as otherwise provided
25 by law.

26 (3) In consultation with the department of management and budget,

1 the department shall, for each appropriation, develop a spending plan
2 allotting the amount appropriated over the full 12 months of the 1991-
3 1992 fiscal year.

4 (4) The department director shall advise the director of the
5 department of management and budget if an appropriation in section
6 101 or otherwise provided by law will not permit that department to
7 carry out the program specified by line item mandated by the
8 legislature for the entire fiscal year. The department director shall
9 consider both the amount appropriated for each line item and the
10 sufficiency of projected sources of financing when deciding whether
11 the appropriation will last the entire fiscal year. If the director
12 of the department of management and budget concurs with the projections
13 of that department, the director shall advise the chairpersons of
14 the senate and house appropriations committees, and the chairpersons
15 of the appropriate appropriations subcommittees that an amount
16 appropriated in section 101 or as otherwise provided by law will not
17 permit that department to carry out the program mandated by the
18 legislature for the entire fiscal year.

19 (5) If both the appropriations committees disagree with the
20 conclusion of the director within 10 days, the house fiscal agency
21 and senate fiscal agency shall immediately publish estimates of whether
22 the amount appropriated, including all sources of financing assumed
23 in the appropriation, will permit that department to carry out the
24 program mandated by the legislature for the entire fiscal year.

25 (6) If the legislature does not act within 30 days after the
26 notice from the director provided in subsection (4) to reduce the

1 mandated level of service, authorize the program to end before the
2 fiscal year is completed, or increase the amount of the appropriation,
3 that department shall reduce the rate of spending in order to carry
4 out the legislature's intent that the program be carried out for the
5 full fiscal year.

6 Sec. 204. As used in this act:

7 (a) "AFIS" means automated fingerprint identification system.

8 (b) "AIS/ICF/MR" means alternate intermediate services,
9 intermediate care facilities, mentally retarded.

10 (c) "CARE" means combined accident reduction effort.

11 (d) "CCD" or "consolidated central dispatch" means an entity
12 consisting of 75% or more of the law enforcement, fire fighting, and
13 emergency service agencies, or those agencies encompassing 75% or
14 more of the population of the service area, joined under a written
15 agreement to operate under a single dispatching operation. The 75%
16 requirements for a CCD may be waived in counties of over 250,000 where
17 other configurations promise effective and efficient services. A
18 CCD must also include all of the following:

19 (i) The participation of the county sheriff and the state
20 police.

21 (ii) The control of central dispatching by a countywide or
22 regional authority consisting of representatives of participating
23 jurisdictions and agencies and the general public, that selects
24 supervisory staff and oversees operations.

25 (iii) One or 2 dispatching points operated by the authority
26 as is determined to be necessary given the size of the county.

(iv) Dispatch services 24 hours a day, 7 days a week, year-round to all participating jurisdictions and agencies.

(v) A written agreement including an annual budget by the participants that specifies the nature and amount of service and identifies sources of financing, including the provision of personnel, equipment, supplies, and funds from participants or dedicated sources.

(vi) An operational policy based on the concept of the dispatch of the closest unit, of the appropriate type, to the service request.

(vii) Operation using 9-1-1, or enhanced 9-1-1, under the emergency telephone service enabling act, Act No. 32 of the Public Acts of 1986, being sections 484.1101 to 484.1707 of the Michigan Compiled Laws, where feasible and cost-effective.

(e) "CCH" means computerized criminal history.

(f) "Department" means the department of state police.

(g) "DMB" means the Michigan department of management and budget.

(h) "DOD" means United States department of defense.

(i) "DOJ" means the United States department of justice.

(j) "DOJ-BJS" means the United States department of justice, bureau of justice statistics.

(k) "DOT" means the United States department of transportation.

(l) "DOT-NHTSA" means DOT-national highway traffic safety administration.

(m) "FTE" means full-time equated.

(n) "IDG" means interdepartmental grant.

(o) "IDT" means intradepartmental transfer.

(p) "IDT" means intradepartmental transfer.

1 (q) "LEIN" means law enforcement information network.

2 (r) "MDOT" means Michigan department of transportation.

3 (s) "MLEOTC" means the Michigan law enforcement officer training
4 council.

5 (t) "OHSP" means office of highway safety planning.

6 (u) "Title XVIII" means title XVIII of the Social Security Act
7 of 1935 as amended.

8 Sec. 205. The appropriations provided in section 101 for salaries
9 and wages, longevity and insurance, retirement, and pension, and for
10 project accounts are approved for expenditure for automated information
11 processing which is relevant to the objectives of the given
12 appropriation unit or project account. Such expenditure shall not
13 be applied to the \$20,000.00 limitation provided in section 203(2)
14 of the management and budget act, Act No. 431 of the Public Acts of
15 1984, being section 18.1203 of the Michigan Compiled Laws.

16 Sec. 206. The amounts appropriated for utilities and that portion
17 of contractual services, supplies, and materials used to pay for
18 utility service to state facilities in section 101 may be expended
19 in a manner consistent with the provisions of section 253 of the
20 management and budget act, Act No. 431 of the Public Acts of 1984,
21 being section 18.1253 of the Michigan Compiled Laws.

22 EXECUTIVE DIRECTION

23 Sec. 301. Funds appropriated in section 101 for rental of
24 department aircraft shall be considered a work project account and
25 shall not lapse at the end of the fiscal year.

26 DEPARTMENTWIDE APPROPRIATIONS

1 Sec. 401. (1) Pursuant to the provisions of civil service rules
2 and regulations and applicable collective bargaining agreements,
3 individuals seeking employment with the department shall submit to
4 a controlled substance test. The test shall be administered by the
5 department.

6 (2) Individuals seeking employment with the department who refuse
7 to take a controlled substance test or who test positive for the
8 illicit use of a controlled substance on such a test shall be denied
9 employment by the department for a minimum of 1 year.

10 (3) Funds shall not be expended by the MLEOTC for training law
11 enforcement officer candidates, nor shall a candidate be certified
12 by the MLEOTC, unless he or she tests negative on a test designed
13 to detect the illicit use of a controlled substance. The test shall
14 be conducted prior to basic training or application for certification.
15 A candidate who tests positive or refuses to submit to the testing
16 shall not be eligible for MLEOTC certification for a minimum of 2
17 years.

18 (4) From the funds available in section 101, sufficient money
19 is provided to maintain the substance abuse data base as provided
20 for in the MLEOTC substance abuse testing program.

21 (5) The fire fighters training council shall consider requiring
22 all new fire fighter candidates to submit to controlled substance
23 testing procedures developed by the fire fighters training council
24 and administered at the local level. At the discretion of the fire
25 fighters training council, candidates may be required to pay the cost
26 of a controlled substance test required by the fire fighters training

1 council. Candidates who refuse to submit to a controlled substance
2 test as may be required by the fire fighters training council, or
3 who test positive for the illicit use of a controlled substance on
4 such a test, shall not be eligible for certification as a fire fighter
5 for a minimum of 2 years.

6 HIGHWAY SAFETY PLANNING

7 Sec. 501. (1) The amounts appropriated in section 101 for highway
8 safety planning programs shall be treated as work project accounts
9 and shall not revert to the general fund of the state at the conclusion
10 of the fiscal year ending September 30, 1992, but shall continue to
11 be available for expenditure until the projects for which they were
12 appropriated are completed or otherwise terminated. At the conclusion
13 of the fiscal year ending September 30, 1992, the unencumbered balance
14 for each completed or terminated project shall revert to the general
15 fund and unearned federal funds received for the completed or
16 terminated project shall be returned.

17 (2) A principal executive officer of a department having an
18 appropriation for highway safety planning funds shall notify the state
19 budget director as to the September 30, 1992, status of each project
20 for which appropriations are made. This notification shall be made
21 by the following November 1, 1992, and shall be in sufficient detail
22 so that the state budget director can cause the unencumbered balance
23 of the completed or terminated projects to be reverted to the general
24 fund of the state.

25 CRIMINAL JUSTICE DATA CENTER

26 Sec. 601. In addition to the appropriations contained in section

1 101, the department may receive funds from local units of government
2 for the purpose of expanding or upgrading the law enforcement
3 information network, if the funds do not require state money for
4 matching purposes, or for continuing programs if the funds from local
5 units of government become unavailable.

6 Sec. 602. The \$1,823,100.00 appropriated in section 101 for
7 the new computer shall be used for the purchase, installation, and
8 contract maintenance of the new mainframe computer which shall continue
9 to be funded by LEIN user fees sufficient to pay 1/3 of the purchase,
10 installation, and contract maintenance costs.

11 Sec. 603. (1) The state budget director is authorized to make
12 administrative transfers of the unexpended general fund-general purpose
13 amounts available from amounts appropriated in section 101 to a special
14 work project account for office automation in the department.

15 (2) The department shall certify to the department of management
16 and budget by November 8, 1992 projected unexpended account balances
17 available for transfer under the authority of subsection (1).

18 Sec. 604. (1) The funds appropriated in section 101 for the
19 automated fingerprint identification system shall be considered a
20 work project account that shall not lapse at the end of the fiscal
21 year.

22 (2) In addition to funds appropriated under section 101, the
23 department may receive and expend funds from local units of government
24 pursuant to section 7 of A.F.I.S. policy council act, Act No. 307
25 of the Public Acts of 1988, being section 28.157 of the Michigan
26 Compiled Laws, for the purpose of acquiring equipment for the automated

1 finger print identification system.

2 Sec. 605. (1) The appropriations in section 101 include funds
3 for the purchase of AFIS equipment.

4 (2) Funds expended by the department for the purchase of AFIS
5 equipment for local consortiums shall be on a per capita basis.

6 (3) State funds shall not be used in the operations or maintenance
7 of AFIS equipment for local consortiums.

8 Sec. 606. From the \$3,006,800.00 appropriated in section 101
9 for AFIS, an amount not to exceed \$260,000.00 may be used for the
10 state share of local AFIS equipment. The total state share for this
11 purpose shall not exceed \$1,660,000.00 over the 4-year lease-purchase
12 period. The per capita rate to be established by the AFIS policy
13 council shall not exceed a 4-year total of \$41,000.00 per 100,000
14 population. State funds shall be limited to the purchase of AFIS
15 terminals that are on a 4-year lease-purchase basis. The state share
16 shall not exceed 75%.

17 FIRE MARSHAL

18 Sec. 701. The department may contract with municipalities and
19 private industries for specialized training in hazardous materials
20 fire fighting.

21 EMERGENCY SERVICES

22 Sec. 801. (1) The state director of emergency services may expend
23 funds appropriated under this act to call upon all agencies or
24 departments of the state and all resources of the state for the purpose
25 of protecting life and property and providing for the health and safety
26 of the population in any area of the state in which the governor

1 proclaims a state of emergency under Act No. 302 of the Public Acts
2 of 1945, being sections 10.31 to 10.33 of the Michigan Compiled Laws,
3 or under the emergency preparedness act, Act No. 390 of the Public
4 Acts of 1976, being sections 30.401 to 30.420 of the Michigan Compiled
5 Laws. The state director of emergency services may expend the amounts
6 the director considers necessary to accomplish these purposes. The
7 director shall submit to the state budget director as soon as possible
8 a complete report of all actions taken under the authority of this
9 section. The report shall contain as a separate item a statement
10 of all funds expended that are not reimbursable from federal funds.
11 The state budget director shall review the expenditures and submit
12 recommendations to the legislature in regard to any possible need
13 for a supplemental appropriation.

14 (2) In addition to the appropriations contained in section 101,
15 the department may receive and expend funds from local or private
16 sources for the purpose of providing emergency management training
17 to local or private interests.

18 (3) In addition to appropriations contained in section 101, the
19 department may receive or expend funds from local or private sources
20 for the purpose of supporting emergency preparedness response and
21 mitigation activity.

22 UNIFORM SERVICES

23 Sec. 901. (1) Funds appropriated in section 101 for 9-1-1
24 consolidated central dispatch shall be for continuation funding of
25 existing consolidated central dispatches and new consolidated central
26 dispatches that meet the definition criteria of a consolidated central

1 dispatch established by the department and the June 2, 1988 central
2 dispatch state plan recommendations of the office of criminal justice
3 emergency telephone services committee. Funds for continuation funding
4 of existing consolidated dispatches and new consolidated central
5 dispatches shall be expended in accordance with the guidelines
6 established by the department and the April 4, 1989 office of criminal
7 justice ad hoc subcommittee recommendations. These funds shall be
8 considered a work project account and shall not lapse at the end of
9 the fiscal year. The funding formula for new consolidated central
10 dispatches shall use a rate not to exceed the state radio dispatcher
11 FTE pay rate exclusively for, and limited to, dispatchers, dispatch
12 supervisors, and center director personnel.

13 (2) All counties receiving state funds for consolidated central
14 dispatches shall receive funding according to the consolidated central
15 dispatch formula described in subsection (1).

16 INVESTIGATIVE SERVICES

17 Sec. 1001. The funds appropriated in section 101 for federal
18 anti-drug initiatives shall be limited to operations that include
19 significant financial and personnel participation from local units
20 of government. State funds may be utilized to maximize federal fund
21 matching for antidrug initiatives.