## **HOUSE BILL No. 4588**

## EXECUTIVE BUDGET BILL

March 18, 1991, Introduced by Reps. Ostling, Johnson, Oxender, Bender, and Sparks and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce and the department of labor and certain other state purposes for the fiscal year ending September 30, 1992; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for reports; to provide for certain powers and duties of certain state and local agencies and officers; and to provide for the disposition of fees and other income received by the state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 101. There is appropriated for the department of commerce 02632'91 CMK

| 1  | and the department of labor for the year ending September 3 | 30, 1992,   |
|----|---|-------------|
| 2  | from the following funds:                                   |             |
| 3  | TOTAL REGULATORY  |             |
| 4  | APPROPRIATIONS SUMMARY:                                     |             |
| 5  | Full-time equated unclassified positions68.5                |             |
| 6  | Full-time equated classified positions5,726.1               |             |
| 7  | GROSS APPROPRIATION\$                                       | 705,874,300 |
| 8  | Interdepartmental grant revenues:                           |             |
| 9  | Total interdepartmental grants and intradepartmental        |             |
| 10 | transfers   | 3,670,000   |
| 11 | ADJUSTED GROSS APPROPRIATION\$                              | 702,204,300 |
| 12 | Federal revenues:   |             |
| 13 | Total federal revenues                                      | 390,331,700 |
| 14 | Special revenue funds:                                      |             |
| 15 | Total private revenues                                      | 6,911,400   |
| 16 | Total restricted revenues                                   | 257,838,400 |
| 17 | State general fund/general purpose\$                        | 47,122,800  |
| 18 | DEPARTMENT OF COMMERCE                                      |             |
| 19 | APPROPRIATIONS SUMMARY:                                     |             |
| 20 | Full-time equated unclassified positions19.0                |             |
| 21 | Full-time equated classified positions2,743.0               |             |
| 22 | GROSS APPROPRIATION\$                                       | 316,444,000 |
| 23 | Interdepartmental grant revenues:                           |             |
| 24 | Total interdepartmental grants and intradepartmental        |             |
| 25 | transfers   | 521,100     |
| 26 | ADJUSTED GROSS APPROPRIATION\$                              | 315,922,900 |

| 1  | Federal revenues:                                |             |
|----|--|-------------|
| 2  | Total federal revenues                           | 65,994,900  |
| 3  | Special revenue funds:                           |             |
| 4  | Total local revenues                             | 0           |
| 5  | Total private revenues                           | 731,900     |
| 6  | Total other state restricted revenues\$          | 220,848,300 |
| 7  | State general fund/general purpose\$             | 28,347,800  |
| 8  | EXECUTIVE DIRECTION                              |             |
| 9  | Full-time equated unclassified positions5.0      |             |
| 10 | Full-time equated classified positions30.0       |             |
| 11 | Director\$                                       | 83,100      |
| 12 | Unclassified positions                           | 127,400     |
| 13 | Executive director programs6.0 FTE positions     | 529,800     |
| 14 | Unclassified ombudsman                           | 60,000      |
| 15 | Ombudsman office5.0 FTE positions                | 481,800     |
| 16 | Policy development11.0 FTE positions             | 644,400     |
| 17 | Northeast midwest institute                      | 44,300      |
| 18 | Washington, D.C. office4.0 FTE positions         | 288,500     |
| 19 | Office of arts, film and cultural affairs4.0 FTE |             |
| 20 | positions  | 904,100     |
| 21 | GROSS APPROPRIATION\$                            | 3,163,400   |
| 22 | Appropriated from:                               |             |
| 23 | Federal, national endowment for arts             | 700,000     |
| 24 | IDG from MDOT-state trunkline fund               | 9,300       |
| 25 | IDG from MDOT-comprehensive transportation fund  | 9,300       |
| 26 | IDG from MDOT-state aeronautics fund             | 9,300       |
|    |  |             |

| 1  | Special revenue funds:                                |            |
|----|---|------------|
| 2  | Motor carrier fees                                    | 187,800    |
| 3  | Public utility assessments                            | 390,700    |
| 4  | Corporation fees                                      | 58,500     |
| 5  | Liquor purchase revolving fund                        | 210,300    |
| 6  | Michigan state housing development authority fees and |            |
| 7  | charges   | 33,400     |
| 8  | Michigan strategic fund revenue                       | 63,800     |
| 9  | State general fund/general purpose\$                  | 1,491,000  |
| 10 | MANAGEMENT SERVICES                                   |            |
| 11 | Full-time equated classified positions77.0            |            |
| 12 | Departmental services17.0 FTE positions\$             | 875,300    |
| 13 | Financial management16.0 FTE positions                | 799,700    |
| 14 | Internal audit3.0 FTE positions                       | 196,400    |
| 15 | Property development group15.0 FTE positions          | 1,075,900  |
| 16 | Budget and contract administration8.0 FTE positions   | 587,900    |
| 17 | Rent  | 4,531,300  |
| 18 | Personnel services18.0 FTE positions                  | 990,200    |
| 19 | Building occupancy charges - property development     |            |
| 20 | services  | 1,583,500  |
| 21 | Worker's compensation                                 | 384,100    |
| 22 | Special project advances                              | 700,000    |
| 23 | GROSS APPROPRIATION\$                                 | 11,724,300 |
| 24 | Appropriated from:                                    |            |
| 25 | Special revenue funds:                                |            |
| 26 | Private-special project advances                      | 700,000    |
|    | 02632'91  |            |
|    |   |            |

| 1  | Motor carrier fees                                    | 186,600   |
|----|---|-----------|
| 2  | Public utility assessments                            | 1,725,900 |
| 3  | Corporation fees                                      | 533,300   |
| 4  | Mobile home commission fees                           | 113,300   |
| 5  | Liquor purchase revolving fund                        | 4,666,500 |
| 6  | Michigan state housing development authority fees and |           |
| 7  | charges   | 797,600   |
| 8  | Michigan strategic fund revenue                       | 188,100   |
| 9  | Credit union fees                                     | 122,500   |
| 10 | Bank fees   | 267,500   |
| 11 | Securities fees                                       | 11,800    |
| 12 | Consumer finance fees                                 | 10,400    |
| 13 | Liquor license revenue                                | 76,900    |
| 14 | Remonumentation fees                                  | 304,600   |
| 15 | Property development fees                             | 210,700   |
| 16 | State general fund/general purpose\$                  | 1,808,600 |
| 17 | MANUFACTURING SERVICES                                |           |
| 18 | Full-time equated classified positions62.0            |           |
| 19 | Manufacturing development group42.0 FTE positions\$   | 3,834,000 |
| 20 | Research12.0 FTE positions                            | 783,000   |
| 21 | Infrastructure development                            | 3,000,000 |
| 22 | Technology services8.0 FTE positions                  | 2,283,700 |
| 23 | GROSS APPROPRIATION\$                                 | 9,900,700 |
| 24 | Appropriated from:                                    |           |
| 25 | Federal revenues:                                     |           |
| 26 | HUD-CPD, Community development block grant            |           |
|    |   |           |

| 1  | (small cities)                                     | 2,209,100 |
|----|--|-----------|
| 2  | DOC-EDA, state and local economic development plan | 110,900   |
| 3  | Special revenue funds:                             |           |
| 4  | Michigan strategic fund revenue\$                  | 5,043,700 |
| 5  | State general fund/general purpose\$               | 2,537,000 |
| 6  | BUSINESS SERVICES                                  |           |
| 7  | Full-time equated classified positions35.0         |           |
| 8  | Minority, women, handicapper, small business       |           |
| 9  | service26.0 FTE positions                          | 2,717,500 |
| 10 | Waste reduction services9.0 FTE positions          | 887,300   |
| 11 | GROSS APPROPRIATION                                | 3,604,800 |
| 12 | Appropriated from:                                 |           |
| 13 | Waste reduction fees                               | 887,300   |
| 14 | Michigan strategic fund revenue                    | 1,263,100 |
| 15 | State general fund/general purpose                 | 1,454,400 |
| 16 | INTERNATIONAL SERVICES                             |           |
| 17 | Full-time equated classified positions14.0         |           |
| 18 | International services14.0 FTE positions           | 3,030,700 |
| 19 | GROSS APPROPRIATION                                | 3,030,700 |
| 20 | Appropriated from:                                 |           |
| 21 | Industry support fees                              | 375,700   |
| 22 | State general fund/general purpose                 | 2,655,000 |
| 23 | FINANCIAL PROGRAMS                                 |           |
| 24 | Full-time equated unclassified positions2.0        |           |
| 25 | Full-time equated classified positions46.0         |           |
| 26 | Unclassified MSF président                         | 69,700    |
|    |  |           |

| 1  | Unclassified MSF vice president                         |  |
|----|---|--|
| 2  | Development finance program31.0 FTE positions 2,793,500 |  |
| 3  | Office of federal grant management13.0 FTE              |  |
| 4  | positions 817,500                                       |  |
| 5  | CDBG-pass through                                       |  |
| 6  | Michigan training incentive fund/technology workforce   |  |
| 7  | development2.0 FTE positions                            |  |
| 8  | GROSS APPROPRIATION                                     |  |
| 9  | Appropriated from:                                      |  |
| 10 | HUD-CPD, community development block grant              |  |
| 11 | (small cities)  |  |
| 12 | Michigan certified development corporation fees 84,800  |  |
| 13 | Michigan strategic fund revenue                         |  |
| 14 | State general fund/general purpose\$                    |  |
| 15 | TOURIST BUSINESS DEVELOPMENT                            |  |
| 16 | Full-time equated classified positions31.0              |  |
| 17 | Travel bureau and travel commission31.0 FTE             |  |
| 18 | positions\$ 2,938,600                                   |  |
| 19 | Michigan promotion program                              |  |
| 20 | GROSS APPROPRIATION\$ 7,833,600                         |  |
| 21 | Appropriated from:                                      |  |
| 22 | State general fund/general purpose\$ 7,833,600          |  |
| 23 | CORPORATION AND SECURITIES                              |  |
| 24 | Full-time equated classified positions131.0             |  |
| 25 | Mobile home commission, per diem \$50.00\$ 7,100        |  |
| 26 | Mobile home and land resources program17.0 FTE          |  |
|    | 02632'91  |  |
|    |   |  |

| 1  | positions                                       | 1,389,300 |
|----|---|-----------|
| 2  | Corporate services78.0 FTE positions            | 4,348,700 |
| 3  | Investment oversight36.0 FTE positions          | 2,217,000 |
| 4  | Local mobile home park inspections              | 200,000   |
| 5  | GROSS APPROPRIATION\$                           | 8,162,100 |
| 6  | Appropriated from:                              |           |
| 7  | Special revenue funds:                          |           |
| 8  | Corporation fees                                | 3,291,100 |
| 9  | Mobile home commission fees                     | 1,588,200 |
| 10 | Securities fees                                 | 1,182,300 |
| 11 | Land sales fees                                 | 138,300   |
| 12 | Certification and copying fees                  | 1,962,200 |
| 13 | State general fund/general purpose\$            | 0         |
| 14 | FINANCIAL INSTITUTIONS BUREAU                   |           |
| 15 | Full-time equated unclassified positions1.0     |           |
| 16 | Full-time equated classified positions153.0     |           |
| 17 | Financial institutions bureau commissioner\$    | 67,300    |
| 18 | Administration18.0 FTE positions                | 1,119,000 |
| 19 | Bank regulation60.0 FTE positions               | 3,869,200 |
| 20 | Credit union regulation34.0 FTE positions       | 1,914,400 |
| 21 | Consumer protection22.0 FTE positions           | 1,136,100 |
| 22 | Urban investment program10.0 FTE positions      | 638,000   |
| 23 | Federal regulatory projects                     | 50,600    |
| 24 | Corporate regulatory services 9.0 FTE positions | 719,900   |
| 25 | GROSS APPROPRIATION\$                           | 9,514,500 |
| 26 | Appropriated from:                              |           |
|    |   |           |

| 1  | Federal revenues:                              |           |
|----|--|-----------|
| 2  | Federal regulatory project revenues            | 50,600    |
| 3  | Special revenue funds:                         |           |
| 4  | Bank fees                                      | 5,025,900 |
| 5  | Consumer finance fees                          | 1,206,400 |
| 6  | Credit union fees                              | 2,558,900 |
| 7  | Savings and loan fees                          | 34,700    |
| 8  | Michigan strategic fund revenue                | 233,100   |
| 9  | Mortgage lending fees                          | 404,900   |
| 10 | State general fund/general purpose\$           | 0         |
| 11 | PUBLIC SERVICE COMMISSION                      |           |
| 12 | Full-time equated unclassified positions3.0    |           |
| 13 | Full-time equated classified positions224.0    |           |
| 14 | Public service commission, chairperson\$       | 67,300    |
| 15 | Public service commission, members (2)         | 129,400   |
| 16 | Washington, D.C. counsel/federal regulatory    |           |
| 17 | intervention                                   | 198,200   |
| 18 | Legal services-attorney general                | 1,211,300 |
| 19 | Grant to department of public health nuclear   |           |
| 20 | <pre>emergency planning &amp; response</pre>   | 522,200   |
| 21 | Administrative expense - attorney general      | 89,300    |
| 22 | Administration, administrative support48.0 FTE |           |
| 23 | positions                                      | 3,195,100 |
| 24 | Consumer services13.0 FTE positions            | 873,900   |
| 25 | Motor carrier22.0 FTE positions                | 1,475,400 |
| 26 | Office of policy50.0 FTE positions             | 3,327,300 |
|    | 02632'91                                       |           |

| 1  | Utility regulation and technical support91.0 FTE    |            |
|----|---|------------|
| 2  | positions   | 5,777,400  |
| 3  | Research and analysis fund                          | 650,000    |
| 4  | GROSS APPROPRIATION\$                               | 17,516,800 |
| 5  | Appropriated from:                                  |            |
| 6  | Federal revenues:                                   |            |
| 7  | DOE, multiple grants for energy conservation        | 697,600    |
| 8  | DOT-RSPA, Gas pipeline safety                       | 111,800    |
| 9  | Special revenue funds:                              |            |
| 10 | Motor carrier fees                                  | 2,012,700  |
| 11 | Public utility assessments                          | 14,694,700 |
| 12 | State general fund/general purpose\$                | 0          |
| 13 | LIQUOR CONTROL COMMISSION                           |            |
| 14 | Full-time equated unclassified positions5.0         |            |
| 15 | Full-time equated classified positions705.0         |            |
| 16 | Liquor control commission, chairperson\$            | 67,300     |
| 17 | Liquor control commission, members (4)              | 240,100    |
| 18 | Management support services49.0 FTE positions       | 2,762,600  |
| 19 | Liquor licensing and enforcement180.0 FTE positions | 9,297,800  |
| 20 | Liquor law enforcement grants                       | 6,000,000  |
| 21 | Liquor merchandising420.0 FTE positions             | 20,608,700 |
| 22 | Liquor warehousing56.0 FTE positions                | 4,208,000  |
| 23 | Grant to department of agriculture for wine         |            |
| 24 | industry council\$                                  | 408,100    |
| 25 | GROSS APPROPRIATION\$                               | 43,592,600 |
| 26 | Appropriated from:                                  |            |

| 1  | Special revenue funds:                              |      |
|----|---|------|
| 2  | Liquor license revenue                              | ,100 |
| 3  | Non-retail liquor license revenue                   | ,100 |
| 4  | Liquor purchase revolving fund                      | ,100 |
| 5  | Bailment fee revenue                                | ,300 |
| 6  | State general fund/general purpose\$                | 0    |
| 7  | MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY        |      |
| 8  | Full-time equated unclassified positions1.0         |      |
| 9  | Full-time equated classified positions235.0         |      |
| 10 | Michigan state housing development authority,       |      |
| 11 | director\$ 67                                       | ,300 |
| 12 | Payments on behalf of tenants                       | ,000 |
| 13 | Housing and rental assistance program231.0 FTE      |      |
| 14 | positions   | ,400 |
| 15 | Automatic data processing4.0 FTE positions 733      | ,800 |
| 16 | Homeless program                                    | ,000 |
| 17 | Michigan affordable housing fund                    | ,000 |
| 18 | Home ownership counseling                           | ,800 |
| 19 | GROSS APPROPRIATION\$ 83,396                        | ,300 |
| 20 | Appropriated from:                                  |      |
| 21 | Federal revenues:                                   |      |
| 22 | HUD, Lower income housing assistance program 62,076 | ,900 |
| 23 | Special revenue funds:                              |      |
| 24 | Mobile home commission fees                         | ,000 |
| 25 | Corporation fees                                    | ,000 |
| 26 | Michigan state housing development authority fees   |      |
|    | 02632'91  |      |
|    |   |      |

| 1  | and charges                                      | 19,319,400 |
|----|--|------------|
| 2  | State general fund/general purpose\$             | 0          |
| 3  | ACCIDENT FUND OF MICHIGAN                        |            |
| 4  | Full-time equated unclassified positions         |            |
| 5  | Full-time equated classified positions550.0      |            |
| 6  | Executive director\$                             | 67,300     |
| 7  | Accident fund board - \$50.00 per diem           | 7,000      |
| 8  | Administration5.0 FTE positions                  | 578,700    |
| 9  | Internal audit5.0 FTE positions                  | 362,100    |
| 10 | Insurance services383.0 FTE positions            | 17,394,100 |
| 11 | Support services128.0 FTE positions              | 13,133,800 |
| 12 | Legal services29.0 FTE positions                 | 1,137,500  |
| 13 | Administrative expense - attorney general        | 2,288,700  |
| 14 | Property management - management and budget      | 890,500    |
| 15 | GROSS APPROPRIATION\$                            | 35,859,700 |
| 16 | Appropriated from:                               |            |
| 17 | Special revenue funds:                           |            |
| 18 | Accident fund revenue                            | 35,859,700 |
| 19 | State general fund/general purpose\$             | 0          |
| 20 | LICENSURE AND REGULATION                         |            |
| 21 | Full-time equated classified positions241.0      |            |
| 22 | Administrative services61.0 FTE positions        | 8,752,500  |
| 23 | Health services80.0 FTE positions                | 4,604,900  |
| 24 | Commercial services100.0 FTE positions           | 4,846,900  |
| 25 | GROSS APPROPRIATION                              | 18,204,300 |
| 26 | Private-local northeast regional dentistry board |            |
|    | 02632'91   | 1,7,1      |

| 1  | revenue  | 26,200    |
|----|--|-----------|
| 2  | College work-study                             | 112,100   |
| 3  | Real estate education fund                     | 472,300   |
| 4  | Licensing and regulation fund\$                | 7,479,100 |
| 5  | Construction lien fund                         | 770,200   |
| 6  | Insurance examination fees                     | 506,000   |
| 7  | Multiple employer welfare arrangement          | 135,700   |
| 8  | Controlled substance license fees              | 1,214,400 |
| 9  | State general fund/general purpose             | 7,488,300 |
| 10 | INSURANCE BUREAU                               |           |
| 11 | Full-time equated unclassified positions1.0    |           |
| 12 | Full-time equated classified positions147.0    |           |
| 13 | Insurance commissioner                         | 67,300    |
| 14 | Contractural services, supplies, and materials | 467,700   |
| 15 | Equipment                                      | 47,500    |
| 16 | Travel   | 438,600   |
| 17 | Central administration22.0 FTE positions       | 745,600   |
| 18 | Consulting services                            | 115,900   |
| 19 | Financial standards53.0 FTE positions          | 1,914,600 |
| 20 | Licensing and enforcement33.0 FTE positions    | 1,210,900 |
| 21 | Market standards39.0 FTE positions             | 1,378,400 |
| 22 | GROSS APPROPRIATION\$                          | 6,386,500 |
| 23 | Appropriated from:                             |           |
| 24 | Private-travel funds                           | 5,700     |
| 25 | College work-study                             | 51,600    |
| 26 | Licensing and regulation fees                  | 1,499,900 |
|    |  |           |

| 1  | Insurance examination fees                     | 2,307,900 |
|----|--|-----------|
| 2  | Multiple employer welfare arrangement          | 413,600   |
| 3  | State general fund/general purpose             | 2,107,800 |
| 4  | GRANTS   |           |
| 5  | Fire protection grants\$                       | 6,375,000 |
| 6  | Rural renaissance fund\$                       | 650,000   |
| 7  | GROSS APPROPRIATION\$                          | 7,025,000 |
| 8  | Appropriated from:                             |           |
| 9  | Special revenue funds:                         |           |
| 10 | Liquor purchase revolving fund                 | 6,375,000 |
| 11 | Michigan strategic fund revenue                | 650,000   |
| 12 | State general fund/general purpose\$           | 0         |
| 13 | SYSTEMS AND COMPUTER SERVICES                  |           |
| 14 | Full-time equated classified positions62.0     |           |
| 15 | Administrative support5.0 FTE positions\$      | 349,900   |
| 16 | Information services support22.0 FTE positions | 2,026,700 |
| 17 | Distributed processing19.0 FTE positions       | 2,105,400 |
| 18 | Computer operations support16.0 FTE positions  | 3,092,800 |
| 19 | GROSS APPROPRIATION\$                          | 7,574,800 |
| 20 | Appropriated from:                             |           |
| 21 | IDT from licensure and regulation              | 493,200   |
| 22 | Federal revenues:                              |           |
| 23 | DOC-EDA, State and local economic development  |           |
| 24 | planning                                       | 20,100    |
| 25 | DOE, multiple grants for energy conservation   | 17,900    |
| 26 | Special revenue funds:                         |           |

| 1  | Liquor purchase revolving fund                       |
|----|--|
| 2  | Corporation fees                                     |
| 3  | Mobile home commission fees                          |
| 4  | Motor carrier fees                                   |
| 5  | Public utility assessments                           |
| 6  | Michigan strategic fund revenue                      |
| 7  | Credit union fees                                    |
| 8  | Bank fees  |
| 9  | State general fund/general purpose\$ 972,100         |
| 10 | DEPARTMENT OF LABOR                                  |
| 11 | APPROPRIATIONS SUMMARY:                              |
| 12 | Full-time equated unclassified positions49.5         |
| 13 | Full-time equated classified positions2,983.1        |
| 14 | GROSS APPROPRIATION\$ 389,430,300                    |
| 15 | Interdepartmental grant revenues:                    |
| 16 | Total interdepartmental grants and intradepartmental |
| 17 | transfers  |
| 18 | ADJUSTED GROSS APPROPRIATION\$ 386,281,400           |
| 19 | Federal revenues:                                    |
| 20 | Total federal revenues                               |
| 21 | Total private revenues                               |
| 22 | Total other state restricted revenues                |
| 23 | State general fund/general purpose\$ 18,775,000      |
| 24 | DEPARTMENTAL ADMINISTRATION                          |
| 25 | Full-time equated unclassified positions4.0          |
| 26 | Full-time equated classified positions51.0           |
|    |  |

| 1  | Director\$  | 83,100    |
|----|---|-----------|
| 2  | Unclassified positions                              | 166,700   |
| 3  | Executive and administrative services51.0 FTE       |           |
| 4  | positions\$   | 3,119,100 |
| 5  | Rent  | 1,606,300 |
| 6  | Worker's compensation                               | 284,900   |
| 7  | Special project advances                            | 40,000    |
| 8  | Gifts and bequests                                  | 500,000   |
| 9  | Building occupancy charges - property development   |           |
| 10 | service   | 1,768,400 |
| 11 | GROSS APPROPRIATION\$                               | 7,568,500 |
| 12 | Appropriated from:                                  |           |
| 13 | Federal revenues:                                   |           |
| 14 | DOL-unemployment insurance                          | 256,000   |
| 15 | DOL-employment service                              | 103,000   |
| 16 | Special revenue funds:                              |           |
| 17 | Private-special project advances                    | 40,000    |
| 18 | Private-foundation revenue                          | 500,000   |
| 19 | Construction code fund                              | 705,500   |
| 20 | Worker's compensation administrative revolving fund | 31,800    |
| 21 | Second injury fund                                  | 5,500     |
| 22 | Self insurers' security fund                        | 5,500     |
| 23 | Silicosis and dust disease fund                     | 5,400     |
| 24 | Safety education and training fund                  | 288,300   |
| 25 | State general fund/general purpose\$                | 5,627,500 |
| 26 | COMMISSION ON HANDICAPPER CONCERNS                  |           |
|    |   |           |

| 1  | Full-time equated classified positions10.0            |           |
|----|---|-----------|
| 2  | Gifts and bequests\$                                  | 18,000    |
| 3  | Handicapper basic services4.5 FTE positions           | 331,500   |
| 4  | Deaf and deafened services5.5 FTE positions           | 300,900   |
| 5  | GROSS APPROPRIATION\$                                 | 650,400   |
| 6  | Appropriated from:                                    |           |
| 7  | Federal revenues:                                     |           |
| 8  | DED-OSERS, rehabilitation services, basic support     | 267,300   |
| 9  | Special revenue funds:                                |           |
| 10 | Private-MCHC-gifts/bequests\$                         | 18,000    |
| 11 | Deafness services fees                                | 15,000    |
| 12 | State general fund/general purpose\$                  | 350,100   |
| 13 | CONSTRUCTION CODES                                    | 1.0       |
| 14 | Full-time equated classified positions150.0           |           |
| 15 | Construction code commission-15 at \$50.00 per diem\$ | 9,500     |
| 16 | Plumbing board-5 at \$50.00 per diem                  | 4,300     |
| 17 | Electrical board-9 at \$50.00 per diem                | 5,400     |
| 18 | Barrier free design board-9 at \$50.00 per diem       | 6,400     |
| 19 | Mechanical board-15 at \$50.00 per diem               | 9,000     |
| 20 | Boiler board-11 at \$50.00 per diem                   | 3,300     |
| 21 | Elevator board-10 at \$50.00 per diem                 | 4,000     |
| 22 | Code enforcement91.0 FTE positions                    | 5,382,900 |
| 23 | Code enforcement flexibility                          | 566,200   |
| 24 | Barrier free design program6.0 FTE positions          | 335,600   |
| 25 | Administration11.0 FTE positions                      | 838,300   |
| 26 | Boiler inspection program20.0 FTE positions           | 1,101,700 |
|    |   |           |

| 1  | Elevator inspection program22.0 FTE positions  | 1,215,100   |
|----|--|-------------|
| 2  | GROSS APPROPRIATION\$                          | 9,481,700   |
| 3  | Appropriated from:                             |             |
| 4  | Special revenue funds:                         |             |
| 5  | Construction code fund                         | 7,042,300   |
| 6  | Boiler fee revenue                             | 1,220,300   |
| 7  | Elevator fees                                  | 1,219,100   |
| 8  | State general fund/general purpose\$           | 0           |
| 9  | EMPLOYMENT TRAINING                            |             |
| 10 | Full-time equated classified positions100.0    |             |
| 11 | Commission on agricultural labor-11 members at |             |
| 12 | \$50.00 per diem\$                             | 5,500       |
| 13 | JTPA administration program71.0 FTE positions  | 4,921,700   |
| 14 | Office of job training25.0 FTE positions       | 1,831,400   |
| 15 | Adult and youth grants                         | 95,076,300  |
| 16 | Summer youth employment grants                 | 41,096,300  |
| 17 | Older worker program                           | 2,972,600   |
| 18 | Dislocated worker program                      | 36,000,000  |
| 19 | MOICC grant2.0 FTE positions                   | 176,100     |
| 20 | GROSS APPROPRIATION\$                          | 182,079,900 |
| 21 | Appropriated from:                             |             |
| 22 | Federal revenues:                              |             |
| 23 | DED-DPP, dropout prevention program            | 207,400     |
| 24 | DOL, job training partnership act              | 181,396,400 |
| 25 | DOL-NOICC                                      | 176,100     |
| 26 | Special revenue funds:                         |             |
|    | T.   |             |

| 1  | Private-foundation                                    | 300,000    |
|----|---|------------|
| 2  | State general fund/general purpose\$                  | 0          |
| 3  | COMMUNITY SERVICES                                    |            |
| 4  | Full-time equated classified positions30.0            |            |
| 5  | Commission on economic and social opportunity-15      | 4.         |
| 6  | at \$50.00 per diem\$                                 | 4,000      |
| 7  | Administration30.0 FTE positions                      | 1,923,100  |
| 8  | Weatherization program                                | 15,619,800 |
| 9  | Community services block grant                        | 13,977,100 |
| 10 | GROSS APPROPRIATION\$                                 | 31,524,000 |
| 11 | Appropriated from:                                    |            |
| 12 | Federal revenues:                                     |            |
| 13 | DOE, weatherization assistance for low income persons | 12,705,600 |
| 14 | HHS-HDS, community services block grant               | 14,718,400 |
| 15 | Special revenue funds:                                |            |
| 16 | Private-oil company overcharge settlement             | 4,100,000  |
| 17 | State general fund/general purpose\$                  | 0          |
| 18 | EMPLOYMENT RELATIONS                                  |            |
| 19 | Full-time equated unclassified positions1.5           |            |
| 20 | Full-time equated classified positions30.0            |            |
| 21 | Employment relations commission, chairperson\$        | 28,500     |
| 22 | Employment relations commission, members, 2           | 46,600     |
| 23 | Fact finding and arbitration                          | 156,600    |
| 24 | Labor mediation program15.0 FTE positions             | 1,331,000  |
| 25 | Labor relations program11.0 FTE positions             | 749,500    |
| 26 | Administration4.0 FTE positions                       | 406,400    |
|    | 02632'91  |            |

| 1  | GROSS APPROPRIATION\$                               | 2,718,600 |
|----|---|-----------|
| 2  | Appropriated from:                                  |           |
| 3  | Special revenue funds:                              |           |
| 4  | Publication revenue                                 | 25,000    |
| 5  | State general fund/general purpose\$                | 2,693,600 |
| 6  | SAFETY AND REGULATION                               |           |
| 7  | Full-time equated classified positions32.0          |           |
| 8  | Safety education and training program32.0 FTE       |           |
| 9  | positions\$   | 2,153,200 |
| 10 | Subgrantees   | 1,176,900 |
| 11 | GROSS APPROPRIATION\$                               | 3,330,100 |
| 12 | Appropriated from:                                  |           |
| 13 | Federal revenues:                                   |           |
| 14 | DOL, multiple grants for safety and health          | 133,000   |
| 15 | Special revenue funds:                              |           |
| 16 | Safety education and training fund                  | 3,197,100 |
| 17 | State general fund/general purpose\$                | 0         |
| 18 | EMPLOYMENT STANDARDS                                |           |
| 19 | Full-time equated classified positions41.0          |           |
| 20 | Wage deviation board\$                              | 3,200     |
| 21 | Employment standards enforcement41.0 FTE positions. | 2,294,100 |
| 22 | GROSS APPROPRIATION\$                               | 2,297,300 |
| 23 | Appropriated from:                                  |           |
| 24 | State general fund/general purpose\$                | 2,297,300 |
| 25 | WORKER'S DISABILITY COMPENSATION                    |           |
| 26 | Full-time equated unclassified positions38.0        |           |
|    | 02632'91  |           |

| 1  | Full-time equated classified positions187.4           |            |
|----|---|------------|
| 2  | Worker's compensation bureau director\$               | 67,300     |
| 3  | Appellate commission, chairperson                     | 67,300     |
| 4  | Appellate commission, members, 6                      | 388,200    |
| 5  | Board of magistrates, members, 30                     | 1,941,000  |
| 6  | Administration187.0 FTE positions                     | 10,325,700 |
| 7  | GROSS APPROPRIATION\$                                 | 12,789,500 |
| 8  | Appropriated from:                                    |            |
| 9  | Special revenue funds:                                |            |
| 10 | Worker's compensation administrative revolving fund\$ | 7,885,300  |
| 11 | State general fund/general purpose\$                  | 4,904,200  |
| 12 | WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION  |            |
| 13 | Full-time equated classified positions40.0            |            |
| 14 | Funds administration40.0 FTE positions\$              | 10,034,600 |
| 15 | Automatic data processing                             | 206,000    |
| 16 | Grant to the department of education, hire the        |            |
| 17 | handicapped program                                   | 200,000    |
| 18 | GROSS APPROPRIATION\$                                 | 10,440,600 |
| 19 | Appropriated from:                                    | 1          |
| 20 | Special revenue funds:                                |            |
| 21 | Second injury fund                                    | 6,728,800  |
| 22 | Self insurers' security fund                          | 1,115,800  |
| 23 | Silicosis and dust disease fund                       | 2,596,000  |
| 24 | State general fund/general purpose\$                  | 0          |
| 25 | COMMISSION FOR THE BLIND                              |            |
| 26 | Full-time equated classified positions119.0           |            |
|    |   |            |

| 1  | Commission-5 at \$50.00 per diem\$               | 4,900      |
|----|--|------------|
| 2  | Administration9.0 FTE positions                  | 804,100    |
| 3  | Rehabilitation program84.0 FTE positions         | 7,157,400  |
| 4  | Business enterprise program9.0 FTE positions     | 1,703,700  |
| 5  | Automated data processing services for clients   | 76,000     |
| 6  | Centers for independent living13.0 FTE positions | 1,132,000  |
| 7  | Low-vision program2.0 FTE positions              | 280,000    |
| 8  | Client assistance program2.0 FTE positions       | 116,100    |
| 9  | GROSS APPROPRIATION\$                            | 11,274,200 |
| 10 | Appropriated from:                               |            |
| 11 | Federal revenues:                                |            |
| 12 | DED-OSERS, multiple vocational rehabilitation    |            |
| 13 | services grants                                  | 8,086,100  |
| 14 | HHS-SSA, SSI/SSDI                                | 507,300    |
| 15 | Special revenue funds:                           |            |
| 16 | Private-commission for the blind gifts           | 100,000    |
| 17 | Private-Helen Keller national center             | 22,500     |
| 18 | Commission for the blind operator fees           | 409,900    |
| 19 | Service agreement fee revenue                    | 20,900     |
| 20 | State general fund/general purpose\$             | 2,127,500  |
| 21 | MICHIGAN EMPLOYMENT SECURITY COMMISSION          |            |
| 22 | Full-time equated unclassified positions6.0      |            |
| 23 | Full-time equated classified positions2,148.7    |            |
| 24 | Commission, per diem\$                           | 19,900     |
| 25 | Board of review-chairperson\$                    | 53,800     |
| 26 | Board of review, members, 4                      | 186,400    |
|    |  |            |

| 1  | Director   | 67,300      |
|----|--|-------------|
| 2  | Worker's compensation                            | 451,800     |
| 3  | Rent   | 3,236,300   |
| 4  | Executive direction82.3 FTE positions            | 4,186,400   |
| 5  | Fraud control and investigations program20.0 FTE |             |
| 6  | positions  | 1,000,000   |
| 7  | Administrative services91.5 FTE positions        | 3,970,000   |
| 8  | Board of review program7.9 FTE positions         | 575,200     |
| 9  | Automated data processing217.6 FTE positions     | 19,656,700  |
| 10 | Employment service138.4 FTE positions            | 6,515,600   |
| 11 | Field operations1,101.1 FTE positions            | 47,689,900  |
| 12 | Research and statistics63.2 FTE positions        | 3,193,200   |
| 13 | Research and statistics - ADP11.9 FTE positions  | 835,300     |
| 14 | Unemployment insurance395.8 FTE positions        | 14,619,400  |
| 15 | Referee program                                  | 3,416,700   |
| 16 | Training program for commission staff20.0 FTE    |             |
| 17 | positions  | 1,000,000   |
| 18 | GROSS APPROPRIATION\$                            | 110,673,900 |
| 19 | Appropriated from:                               |             |
| 20 | Interdepartmental grant revenues:                |             |
| 21 | IDG from management and budget-agency on aging   | 77,400      |
| 22 | IDG from social services-MOST, intercept         | 513,700     |
| 23 | IDG from social services-income eligibility      |             |
| 24 | verification                                     | 1,700,000   |
| 25 | Intradepartmental transfer revenues:             |             |
| 26 | IDT-user fees                                    | 516,900     |
|    |  |             |

| 1  | Federal revenues:                                     |            |
|----|---|------------|
| 2  | DOL-unemployment insurance                            | 66,362,300 |
| 3  | DOL-employment service                                | 27,332,700 |
| 4  | DOL-bureau of labor statistics\$                      | 2,150,300  |
| 5  | DOL-employment and training administration            | 1,370,900  |
| 6  | DOL-veterans' employment and training administration. | 5,954,000  |
| 7  | DOL-miscellaneous funds                               | 1,596,700  |
| 8  | Special revenue funds:                                |            |
| 9  | Private-MESC  | 1,099,000  |
| 10 | Penalty and interest account contingent fund          | 2,000,000  |
| 11 | State general fund/general purpose\$                  | 0          |
| 12 | AUTOMATIC DATA PROCESSING                             |            |
| 13 | Full-time equated classified positions44.0            |            |
| 14 | Data processing44.0 FTE positions\$                   | 4,601,600  |
| 15 | GROSS APPROPRIATION\$                                 | 4,601,600  |
| 16 | Appropriated from:                                    |            |
| 17 | Intradepartmental transfer revenues:                  |            |
| 18 | IDT-user fees   | 340,900    |
| 19 | Federal revenues:                                     |            |
| 20 | HHS-HDS, community services block grant               | 32,600     |
| 21 | DOL-unemployment insurance                            | 151,100    |
| 22 | DOL-employment service                                | 64,300     |
| 23 | DED-OSERS, multiple vocational rehabilitation         |            |
| 24 | services grants                                       | 70,400     |
| 25 | DOE, weatherization assistance for low income persons | 48,900     |
| 26 | DOL, job training partnership act                     | 366,300    |
|    |   |            |

| 1  | DOL, multiple grants  |
|----|---|
| 2  | Special revenue funds:  |
| 3  | Safety education and training fund                                      |
| 4  | Worker's compensation administrative revolving fund 1,528,600           |
| 5  | Construction code fund  |
| 6  | State general fund/general purpose\$ 774,800                            |
| 7  | GENERAL SECTIONS  |
| 8  | Sec. 201. (1) In accordance with the provisions of section 30           |
| 9  | of article IX of the state constitution of 1963, total state spending   |
| 10 | from state resources in this appropriation act is \$304,961,200.00      |
| 11 | and state appropriations, to be paid to units of local government       |
| 12 | in section 101, are as follows:   |
| 13 | DEPARTMENT OF COMMERCE  |
| 14 | Fire protection grants \$ 6,375,000                                     |
| 15 | Infrastructure development  |
| 16 | Liquor law enforcement  |
| 17 | Local mobile home inspections   |
| 18 | Total Commerce\$13,575,000  |
| 19 | (2) When it appears to the principal executive officer of each          |
| 20 | department that state spending to local units of government will be     |
| 21 | less than the amount that was projected to be expended for any quarter, |
| 22 | the principal executive officer shall immediately give notice of the    |
| 23 | approximate shortfall to the department of management and budget,       |
| 24 | the house and senate appropriations committees, and the house and       |
| 25 | senate fiscal agencies.   |
| 26 | Sec. 202. As used in this act:  |

| 1 | (a) | "ADP" | means | automatic | data | processing. |
|---|-----|-------|-------|-----------|------|-------------|
|   |     |       |       |           |      |             |

- (b) "CDBG" means community development block grant.
- 3 (c) "DED-DPP" means the United States department of 4 education-dropout prevention program.
  - (d) "DED-OSERS" means the United States department of education-office of special education and rehabilitative services.
  - (e) "DED-OVAE" means the United States department of education-office of vocational and adult education.
    - (f) "DOC" means the United States department of commerce.
    - (q) "DOC-EDA" means DOC-economic development administration.
    - (h) "DOC-SBA" means DOC-small business administration.
    - (i) "DOD" means the United States department of defense.
    - (j) "DOE" means the department of energy.
    - (k) "DOL" means the United States department of labor.
- 15 (1) "DOL-ETA" means the employment and training administration of DOL.
  - (m) "DOL-NOICC" means the United States department of labor- national occupational information coordinating committee.
    - (n) "DOT" means the United States department of transportation.
    - (o) "DOT-RSPA" means DOT-research and special programs administration.
      - (p) "EDA" means economic development administration.
- 23 (q) "ETA" means the federal employment and training
  24 administration.
  - (r) "FTE" means full-time equated.
- 26 (s) "HHS" means the United States department of health and human

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- 1 services.
- 2 (t) "HHS-HDS" means HHS-human development services.
- 3 (u) "HHS-SSA" means HHS-social security administration.
- 4 (v) "HMO" means health maintenance organization.
- 5 (w) "HUD" means the department of housing and urban development.
- 6 (x) "HUD-CPD" means HUD-community planning and development.
- 7 (y) "IDG" means interdepartmental grant.
- 8 (z) "IDT" means intradepartmental transfer.
- 9 (aa) "JTPA" means job training partnership act, Public Law 97-300,
- 10 96 Stat. 1322.
- 11 (bb) "LEGICOM" means legislative computer.
- 12 (cc) "MCHC" means the Michigan commission on handicapper concerns.
- (dd) "MEDIC" means the Michigan economic development incentive
- 14 corporation.
- 15 (ee) "MOICC" means the Michigan occupational information
- 16 coordinating committee.
- 17 (ff) "MSF" means Michigan strategic fund.
- 18 (qq) "SSI" means supplemental security income.
- 19 (hh) "SSDI" means social security disability income.
- 20 Sec. 203. The appropriations made and the expenditures authorized
- 21 under this act and the departments, agencies, commissions, boards,
- offices, and programs for which an appropriation is made under this
- 23 act are subject to the management and budget act, Act No. 431 of the
- Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
- 25 Compiled Laws.
- Sec. 204. The amounts appropriated for utilities and that portion

- of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984,
- 5 being section 18.1253 of the Michigan Compiled Laws.
  - Sec. 205. (1) It is the intent of the legislature that the funds appropriated in section 101 will permit the department to carry out each program for the entire fiscal year, unless a shorter period is provided in law.
    - (2) The department shall not make or authorize an expenditure or incur an obligation that exceeds or results in spending that will exceed the amount appropriated in section 101 or as otherwise provided by law.
      - (3) In consultation with the department of management and budget, the department shall, for each appropriation, develop a spending plan allotting the amount appropriated over the full 12 months of the 1991-1992 fiscal year.
      - (4) The department director shall advise the director of the department of management and budget if an appropriation in section 101 or otherwise provided by law will not permit that department to carry out the program specified by line item mandated by the legislature for the entire fiscal year. The department director shall consider both the amount appropriated for each line item and the sufficiency of projected sources of financing when deciding whether the appropriation will last the entire fiscal year. If the director of the department of management nd budget concurs with the projections

- of that department, the director shall advise the chairpersons of
- 2 the senate and house appropriations committees, and the chairpersons
- 3 of the appropriate appropriations subcommittees that an amount
- 4 appropriated in section 101 or as otherwise provided by law will not
- 5 permit that department to carry out the program mandated by the
- 6 legislature for the entire fiscal year.
- 7 (5) If both the appropriations committees disagree with the
- 8 conclusion of the director within 10 days, the house fiscal agency
- 9 and senate fiscal agency shall immediately publish estimates of whether
- the amount appropriated, including all sources of financing assumed
- in the appropriation, will permit that department to carry out the
- 12 program mandated by the legislature for the entire fiscal year.
- 13 (6) If the legislature does not act within 30 days after the
- 14 notice from the director provided in subsection (4) to reduce the
- 15 mandated level of service, authorize the program to end before the
- 16 fiscal year is completed, or increase the amount of the appropriation,
- 17 that department shall reduce the rate of spending in order to carry
- out the legislature's intent that the program be carried out for the
- 19 full fiscal year.
- 20 DEPARTMENT OF COMMERCE
- Sec. 301. The appropriation in section 101 to the department
- of commerce, Michigan public service commission, includes \$198,200.00
- for the Washington, D.C. counsel/federal regulatory intervention.
- 24 The counsel shall be selected jointly by the attorney general and
- 25 the chairperson of the Michigan public service commission.
- Sec. 302. The funds collected by the department of commerce,

- 1 corporation and securities division, for furnishing copies of
- documents, reports, and papers required or permitted by law pursuant
- 3 to section 1060(5) of the business corporation act, Act No. 284 of
- 4 the Public Acts of 1972, being section 450.2060 of the Michigan
- 5 Compiled Laws, shall revert to the corporation and securities division.
- 6 Collected funds shall be submitted to the department of treasury and
- 7 shall be used only for operation and other costs relating to providing
- 8 information, including copies of documents, pertaining to corporations
- 9 and trademarks.
- Sec. 303. (1) The travel bureau may establish and collect a fee
- 11 to cover the cost of materials and processing of photographic prints,
- 12 slides, and videotapes which are requested by the media and other
- segments of the public and private sectors. The fees collected shall
- 14 be appropriated for all expenses necessary to purchase and distribute
- 15 these photographic prints, slides, and videotapes. The funds are
- 16 allotted for expenditure when they are received by the department
- 17 of treasury.
- 18 (2) The department shall sell copies of the subdivision control
- manual, state boundary commission operations manual, and other local
- 20 government assistance manuals at a price not to exceed the cost of
- 21 printing. The money received from the sale of these manuals shall
- 22 revert to the department. The funds are allotted for expenditure when
- 23 they are credited and may be used only for costs directly related
- 24 to the continued updating and distribution of the manuals.
- 25 (3) The liquor control commission shall sell copies of the
- 26 Michigan liquor control act, Act No. 8 of the Public Acts of the Extra

Session of 1933, being sections 436.1 to 436.58 of the Michigan Compiled Laws, with amendments at a price not to exceed the cost of printing. The money received from the sale of the Michigan liquor control act with amendments shall revert to the liquor control commission. The funds are allotted for expenditure when they are credited and may be used only for costs directly related to the continued updating and distribution of the Michigan liquor control act.

Sec. 304. The appropriation in section 101 for grants to cities includes \$6,375,000.00 from the liquor purchase revolving fund which shall be appropriated to cities, villages, and townships with state owned facilities for fire services, instead of taxes, in accordance with Act No. 289 of the Public Acts of 1977, being sections 141.951 to 141.956 of the Michigan Compiled Laws.

Sec. 305. Funds received from federal agencies for reimbursement of examination and supervision services provided by the financial institutions bureau for banks, credit union, and savings and loan associations shall revert to the financial institutions bureau. Reimbursed funds shall be submitted to the department of treasury and shall be used only for costs relating to examination and supervision of state chartered financial institutions.

Sec. 306. The appropriation in section 101 to the department of commerce, manufacturing services, infrastructure development program, shall be used to award grants to cities to assist with expenses related to recruiting and retaining businesses. Related expenses may include the costs of environmental impact studies, waste

1 water treatment studies, intergovernmental agreements, and site 2 preparation.

Sec. 307. The corporation and securities bureau shall sell copies 3 of the mobile home commission act, Act No. 96 of the Public Acts of 4 1987, being sections 125.2301 to 125.2350 of the Michigan Compiled 5 Laws, the business corporation act, Act No. 284 of the Public Acts 6 of 1972, being sections 450.1101 to 450.2099 of the Michigan Compiled 7 8 Laws, the nonprofit corporation act, Act No. 162 of the Public Acts of 1982, being sections 450.2101 to 450.3192 of the Michigan Compiled 10 Laws, and the uniform securities act, Act No. 265 of the Public Acts 11 of 1964, being sections 451.501 to 451.818 of the Michigan Compiled 12 Laws, at a price not to exceed the cost of printing. Money received from the sale of these manuals shall revert to the department of 13 commerce. The funds are allotted for expenditure when they are received by the department of treasury and may only be used for costs directly 16 related to the continued updating and distribution of the acts pursuant to this subsection. 17

Sec. 308. (1) The department of commerce may provide data processing services to other state departments, commissions, boards, agencies, and offices. User service charges may be used to recover direct and overhead costs as appropriated in section 101.

(2) Fees or service charges received in excess of the gross appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall promptly be forwarded to the state treasurer and credited to the state general fund.

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Sec. 309. (1) The appropriation in section 1 of Act No. 218 of the Public Acts of 1986 to the department of commerce, grants to cities, for the Michigan equity program includes \$3,008,300.00 for a work project account that shall be used for resource recovery development projects. Matching grants or interest rate subsidies shall be made to cities, villages, and townships with a population of less than 200,000, to businesses, or to counties for resource recovery projects located in eligible cities, villages, and townships. At least 1/2 of available grants or interest rate subsidies shall be allocated to cities, villages, and townships with a population of less than 50,000, to businesses, or counties for resource recovery projects located in such cities, villages, and townships. Program guidelines shall be given to the regulatory and natural resources subcommittees of the house and senate appropriations committees for review. The department of commerce and the department of natural resources shall recommend jointly which projects shall be funded. Prior to the disbursement of the grants or interest rate subsidies, the regulatory subcommittees of the house and senate appropriations committees shall review the project applications. The departments of commerce and natural resources shall provide a report by January 30 of each year to the regulatory and natural resources subcommittees of the house and senate appropriations committees detailing the status of the program. The report shall include a list of all the applicants for grants, loans, or subsidies under the resource recovery revolving loan fund and the resource recovery development fund; descriptions of each project for which an application was submitted; and a list

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of all the projects which were approved and disapproved and the reason for disapproval.

Sec. 310. The amount appropriated in section 101 to the department of commerce, public service commission, for research and analysis may be used by the public service commission to contract for single purpose special studies and analysis of regulated industry-wide problems, the impacts of regulatory policy changes, and proposals for the improvement of regulatory processes and procedures. Research and analysis conducted through the use of these funds shall relate solely to issues affecting the regulation of public utilities and motor carriers under the jurisdiction of the public service commission and may not be used to carry out the normal staff functions of the commission.

Sec. 311. Revenue from corporate fees and securities fees as provided in section 101 for the department of commerce shall be considered as a single combined revenue source and may be used to satisfy deductions for both corporate fees and securities fees.

Sec. 312. (1) Of the funds appropriated in section 101 for the Michigan training incentive fund/technology work force project, \$1,000,000.00 shall be made available to reimburse financial institutions for interest subsidies for labor training loans extended under the program to Michigan employers.

(2) The appropriation in section 101 for the Michigan training incentive fund shall be considered a work project to fund the total interest subsidy associated with loans extended under this program during fiscal year 1991-92, regardless of the number of years covered

- 1 by the loan.
- 2 (3) The remaining \$203,900.00 shall be allocated to the technology work force project.

Sec. 313. The appropriation in section 101 to the department of public health, nuclear emergency planning and response, shall be funded by assessments against only those electric utility companies 6 that own or operate electric generating facilities capable of 7 generating electricity utilizing uranium fuel. Those facilities shall 8 be considered nuclear electric generating facilities. The assessment 9 against the public utilities generating electricity by use of uranium 10 11 fuel shall be apportioned among them as follows: the gross electric 12 generating capacity for all nuclear electric generating facilities for the preceding calendar year shall be totaled and each public 13 14 utility shall pay a portion of the assessment in the same proportion that its gross electrical generating capability derived from nuclear 15 electric generating facilities for the preceding calendar year bears 16 17 to such total.

Sec. 314. The federal economic development administration has provided an initial grant of \$3,000,000.00 to the department of commerce aimed at aiding areas which have been severely affected by the economic recession. The federal funds shall be used to establish a revolving loan fund. The department of commerce is authorized to reloan, contract, or grant all funds and interest in the revolving loan fund for economic development purposes in accordance with the requirements of the federal grant agreement. The funds are allotted for expenditure when they are received by the department of treasury.

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- Sec. 315. The funds collected by the financial institutions bureau in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, Act No. 173 of the Public Acts of 1987, being section 445.1682 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the required services. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.
  - Sec. 316. (1) The remaining balance of the \$4,000,000.00 appropriated in section 1 of Act No. 112 of the Public Acts of 1985 for grants to cities, Michigan equity program for the Michigan resource recovery revolving loan fund (MRRRLF) shall be used to continue the MRRRLF that was established in that act. In addition, any money received by the department of commerce as repayment of MRRRLF loans or as repayment of MRRRLF grants shall be added to the MRRRLF and available for distribution from the MRRRLF.
  - (2) The objectives of the MRRRLF program are to assist businesses that have significant waste disposal needs to have opportunities to utilize industrial or municipal sold waste to reduce the flow of waste into landfills, to conserve energy, and to develop economic activity. New and innovative ideas to meet the program objectives are a priority of the program.
  - (3) Loans shall be made from the fund at a 0% interest rate to businesses for resource recovery projects that are or will be located in cities, villages, and townships with a population less than 200,000. At least 1/2 of the dollar amount of the loans shall be to businesses

- for resource recovery projects that are or will be located in cities, villages, and townships with a population less than 50,000.
- (4) A resource recovery project is defined as a project that 3 recovers resources from solid waste. Resources are defined as 4 5 marketable products including, but not limited to, materials for product manufacturing such as glass, ferrous, and nonferrous scrap 6 and paper; plastic; organic matter from composting; or steam, hot 7 water, and electric energy from industrial or municipal solid waste. 8 Solid waste is defined as garbage, rubbish, ashes, incinerator ash, 9 incinerator residue, street cleanings, municipal and industrial 10 sludges, solid commercial and solid industrial waste, animal waste, 11 liquid nonhazardous waste such as waste oil, and liquid such as unused 12 13 or abandoned fuel.
  - (5) The loans shall be for fixed assets only, and the projects must comply with all state and federal statutes and applicable regulations.
  - (6) The departments of commerce and natural resources shall develop program guidelines that shall be based on the guidelines contained in the draft document titled "program statement and guidelines-Michigan resource recovery revolving loan program" dated October 22, 1985.
  - (7) The department of commerce shall submit for review any loan that will be made from the MRRRLF to the regulatory and natural resources subcommittees of the senate and house appropriations committees at least 14 days prior to closing on the loan.
    - (8) The department of commerce shall market the MRRRLF program

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- 1 in a manner consistent with the amount of money available.
- 2 Sec. 317. The department of commerce shall accept revenue from
- 3 the northeast regional board of dental examiners to pay per diem and
- 4 travel for individuals engaged in national dental board examinations.
- 5 Sec. 318. The funds collected by the department of commerce
- 6 from malpractice insurers and from corporations being liquidated
- 7 pursuant to sections 3057 and 7824 of the insurance code of 1956,
- 8 Act No. 218 of the Public Acts of 1956, being sections 500.3057 and
- 9 500.7824 of the Michigan Compiled Laws, shall be appropriated for
- 10 all expenses necessary to provide for the required services. Funds
- 11 are allotted for expenditure when they are received by the department
- of treasury and shall not lapse to the general fund at the end of
- 13 the fiscal year.
- 14 Sec. 319. The department of commerce may make available, to
- interested entities, otherwise unavailable customized listings of
- 16 nonconfidential information in its possession, such as names and
- addresses of licensees, and charge for this information as follows:
- base fee for 1 to 1,000 records at the cost to the department; 1,001
- to 10,000 records at 2.5 cents per record; and 10,001 or more records
- 20 at .5 cents per record. The revenue received from this service may
- 21 be used to offset expenses of licensure and regulation and insurance
- 22 bureau programs as appropriated in section 101. The balance of this
- 23 revenue collected and unexpended at the end of the fiscal year shall
- 24 revert to the general fund.
- Sec. 320. The appropriation in section 101 may be used for per
- 26 diem payments to the members of commissions or boards for a full day

| 1  | of committee work at which a quorum is present or for performing        |
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| 2  | official business as authorized by each respective commission or board. |
| 3  | The per diem payments shall be at a rate as follows:                    |
| 4  | (a) Michigan board of chiropractic                                      |
| 5  | medicine\$50.00 p/day   |
| 6  | (b) Michigan board of dentistry\$50.00 p/day                            |
| 7  | (c) Michigan board of medicine\$50.00 p/day                             |
| 8  | (d) Board of nursing\$50.00 p/day                                       |
| 9  | (e) Michigan board of optometry\$50.00 p/day                            |
| 10 | (f) Michigan board of osteopathic medicine & surgery.\$50.00 p/day      |
| 11 | (g) Michigan board of pharmacy\$50.00 p/day                             |
| 12 | (h) Michigan board of podiatric medicine & surgery\$50.00 p/day         |
| 13 | (i) Michigan board of psychology\$50.00 p/day                           |
| 14 | (j) Michigan board of physical therapy\$50.00 p/day                     |
| 15 | (k) Physicians' assistants task force\$50.00 p/day                      |
| 16 | (1) Michigan board of sanitarians\$50.00 p/day                          |
| 17 | (m) Michigan board of veterinary medicine\$50.00 p/day                  |
| 18 | (n) Michigan board of occupational therapist\$50.00 p/day               |
| 19 | (o) Michigan board of professional counselors\$50.00 p/day              |
| 20 | (p) Health occupations council\$50.00 p/day                             |
| 21 | (q) Board of accountancy\$50.00 p/day                                   |
| 22 | (r) Board of architects\$50.00 p/day                                    |
| 23 | (s) Athletic board of control\$50.00 p/day                              |
| 24 | (t) Board of barber examiners\$50.00 p/day                              |
| 25 | (u) Residential builders' and maintenance and                           |
| 26 | alteration contractors' board\$50.00 p/day                              |

| 1  | (v) Carnival-amusement safety board\$50.00 p/day                        |
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| 2  | (w) Collection practices board\$50.00 p/day                             |
| 3  | (x) Board of professional community planners\$50.00 p/day               |
| 4  | (y) Board of cosmetology\$50.00 p/day                                   |
| 5  | (z) Employment agency board\$50.00 p/day                                |
| 6  | (aa) Board of professional engineers\$50.00 p/day                       |
| 7  | (bb) Board of foresters\$50.00 p/day                                    |
| 8  | (cc) Board of hearing aid dealers\$50.00 p/day                          |
| 9  | (dd) Board of horology\$50.00 p/day                                     |
| 10 | (ee) Board of land surveyors\$50.00 p/day                               |
| 11 | (ff) Board of landscape architects\$50.00 p/day                         |
| 12 | (gg) Board of marriage counselors\$50.00 p/day                          |
| 13 | (hh) Board of myomassology\$50.00 p/day                                 |
| 14 | (ii) Board of examiners in mortuary science\$50.00 p/day                |
| 15 | (jj) Nursing home administrators' board\$50.00 p/day                    |
| 16 | (kk) Board of real estate brokers and salespersons\$50.00 p/day         |
| 17 | (11) Ski area safety board\$50.00 p/day                                 |
| 18 | (mm) Board of examiners of social workers\$50.00 p/day                  |
| 19 | (nn) Commission on professional and occupational                        |
| 20 | licensure\$50.00 p/day  |
| 21 | Sec. 321. The department of commerce may receive and expend             |
| 22 | contributions from public, private, and federal sources, except state   |
| 23 | agencies, for the purpose of acquiring or constructing art objects,     |
| 24 | or promoting or preserving the arts in or on state properties.          |
| 25 | Expenditure of any funds received shall be consistent with the purposes |
| 26 | of the Faxon-McNamee art in public places act, Act No. 105 of the       |

- 1 Public Acts of 1980, being sections 18.71 to 18.81 of the Michigan
- 2 Compiled Laws. Any funds received under this section shall be
- 3 considered a work project account and may be carried forward into
- 4 the succeeding fiscal year.
- 5 DEPARTMENT OF LABOR
- Sec. 401. Funds earned or authorized by the United States 6 7 department of labor in excess of the gross appropriation in section 101 for the Michigan employment security commission from the United 8 States department of labor are appropriated and may be expended for 9 10 staffing and related expenses incurred in the operation of its programs. These funds may be spent 30 days after the department of 11 labor notifies the regulatory subcommittees of the senate and house 12 appropriations committees of the purpose and amount of each grant 13 award. 14
  - Sec. 402. The appropriation in section 101 to the department of labor includes funds for the safety education and training of employees and employers in this state. The funds for training programs shall be allocated as follows: 40% for employer safety training and education; 40% for employee safety training and education; and 20% for departmental discretion on safety training and education.
- Sec. 403. The appropriation in section 101 to the department
- of labor includes \$5,500.00 for the commission on agricultural labor.
- 23 This amount may be used for per diem, travel, and related costs
- 24 associated with the agricultural labor commission.
- Sec. 404. (1) Federal DED-OSERS funds received in excess of
- the appropriation in section 101 for the Michigan commission for the

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- blind and the Michigan commission on handicapper concerns are appropriated and may be expended for expenses incurred in the operation of these programs up to the limits set in subsections (2) and (3).
  - (2) The commission for the blind may expend an amount not to exceed \$500,000.00 of additional federal funds that become available during the year for the rehabilitation program.
  - (3) The commission on handicapper concerns may expend an amount not to exceed \$57,000.00 of additional federal funds that become available during the year for the handicapper basic services program.

Sec. 405. The appropriation in section 101 for the rehabilitation program for the commission for the blind in the department of labor includes \$20,900.00 that may be derived from fee-for-service agreements. These agreements may be entered into between the commission for the blind and other state or local public or nonprofit agencies to provide screening, evaluation, counseling, or similar services, but the total annual revenues from such fee-for-service agreements shall not exceed \$20,900.00.

Sec. 406. The department of labor is authorized to carry forward restricted fund appropriations for the safety education and training grant program into the succeeding fiscal year for the purpose of honoring contracts negotiated prior to September 15, 1991. The amount carried forward shall not exceed 30% of the appropriated funds.

Sec. 407. The appropriation in section 101 for the department of labor, bureau of safety and regulation, safety education and training division, includes funding for on-site consultation and education and training programs. The appropriation in section 101

anticipates that 90% of the on-site consultation program costs and 50% of the education and training program costs will be supported by federal OSHA funds and the remaining 10% and 50% respectively will be supported by safety education and training funds. If federal OSHA funding does not become available to cover up to 90% of the program costs for on-site consultation and 50% for education and training, up to 50% of the program costs for on-site consultation and 90% of the program costs for education and training may be paid from the safety education and training fund as a match for available federal 

Sec. 408. The appropriation in section 101 to the department of labor, Michigan commission for the blind, includes funds for case services. These funds may be used for tuition payments for blind clients for the school year beginning September, 1991.

Sec. 409. The bureau of community services of the department of labor shall develop jointly with the Indian affairs commission plans for the implementation of programs and the distribution of funds for recognized tribal groups and organizations under the block grant programs which are established by the federal community services block grant act, 42 U.S.C. 9901 to 9912, and which are administered by that bureau. The plans shall comply with the regulations issued by the United States department of health and human services.

Sec. 410. (1) Reimbursements to carriers, the second injury fund, and the self-insurers security fund, for the supplemental compensation payments required to be made in the 1990-91 fiscal year to disabled employees or their dependents pursuant to section 352 of the worker's

funds.

- disability compensation act of 1969, Act No. 317 of the Public Acts
- of 1969, being section 418.352 of the Michigan Compiled Laws, shall
- 3 be made from the unexpended balance of the appropriation for the
- 4 compensation supplement fund in Act No. 166 of the Public Acts of
- 5 1983.
- 6 (2) The department of labor is authorized to carry forward
- 7 unexpended funds from the compensation supplement fund pursuant to
- 8 section 391(5) of Act No. 317 of the Public Acts of 1969, being section
- 9 418.391 of the Michigan Compiled Laws, for the purpose of reimbursing
- 10 carriers, the second injury fund, and the self-insurers security fund,
- 11 for the supplemental compensation payments required to be made to
- disabled employees or their dependents pursuant to section 352 of
- 13 Act No. 317 of the Public Acts of 1969.
- Sec. 411. (1) The appropriation in section 101 for the department
- of labor, bureau of community services, weatherization program, shall
- 16 be expended in such a manner that at least 40% of the households
- 17 weatherized under the program shall be households of families receiving
- 18 aid to families with dependent children (AFDC) or families receiving
- 19 general assistance (GA) who are high energy users. Emphasis shall
- 20 be given to those households which are currently facing heating utility
- 21 shutoff.
- 22 (2) Of the amount appropriated in section 101 for weatherization,
- 23 at least 20% shall be expended for work performed by private
- 24 contractors under contract with local community action agencies. The
- 25 department of labor, in cooperation with local community action
- 26 agencies, shall determine which agencies shall use private contractors

- for performing the work.
- 2 (3) Any unencumbered balances of the weatherization program may
  3 be carried forward to the 1992-93 fiscal year.
- Sec. 412. The department of labor may expend funds in addition to those authorized in section 101 for conducting training and orientation workshops, seminars, and special conferences which are consistent with the programmatic mission of the departmental agency sponsoring the program.
- 9 Sec. 413. (1) The department of labor, and the department of 10 education shall develop a joint plan to expend funds available under 11 section 202(b) (1) of the JTPA, 29 U.S.C. 1602, for programs authorized 12 under section 123 of the JTPA, 29 U.S.C. 1533.
- 13 (2) The department of labor, in accordance with the joint plan 14 developed pursuant to subsection (1), shall transmit to the department 15 of education the entire amount of funds available through section 16 202(b)(1) of the JTPA, 29 U.S.C. 1602, for programs authorized under 17 section 123 of the JTPA, 29 U.S.C. 1533.
  - Sec. 414. The appropriation in section 101 to the department of labor, bureau of safety and regulation, includes \$150,000.00 from the safety education and training fund for a grant to the department of public health for the purpose of occupational health, education, and training, including education and training on hazard communication and employee right-to-know.
  - Sec. 415. Not later than October 1, 1991, the department of labor shall submit to the chairpersons and to each member of the regulatory subcommittees of the house and senate appropriations committees a

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- plan for the distribution of the community services block grant funds appropriated in section 101. The distribution plan for community services block grant funds shall be reviewed by each of the regulatory subcommittees before the proposed distribution submitted by the
- 5 department of labor shall take effect.
  - Sec. 416. The Michigan employment security commission shall not provide income and eligibility verification or wage file information and/or claimant data base information to any organization unless the organization provides a grant transfer to the department of labor, Michigan employment security commission, of sufficient funds to cover the full costs of that service, and unless such disclosure of information is authorized by section 11(b) of the Michigan employment security act, Act No. 1 of the public Acts of the Extra Session of 1936, as amended, being section 421.11 of the Michigan Compiled Laws.
    - Sec. 417. Of the appropriation in section 101 to the department of labor for the commission for the blind, business enterprise program, no operator fee revenue shall be used to fund salaries and wages of classified positions for the program.
    - Sec. 418. Contracts shall be required for all landlords whose properties are weatherized through the weatherization program administered by the bureau of community services, Michigan department of labor. These contracts shall prohibit the sale or transfer of properties within 1 year of the date that the structure is weatherized.
    - Sec. 419. In addition to the appropriation in section 101, the department of labor, Michigan commission on handicapper concerns, is appropriated up to \$800,000.00 of federal funds in the event the

- Michigan commission on handicapper concerns receives a federal technology grant.
- Sec. 420. The department of labor shall sell copies of labor law books at a price not to exceed the cost of printing and distribution. The money received for the sale of these books shall revert to the department. The funds are allotted for expenditure when they are received, and can be used only for costs directly related to the continued updating and distribution of the Michigan labor law books.
- Sec. 421. Annual legislative authorization shall be required 10 for the expenditure or obligation of any money in the contingent fund 11 created by section 10 of the Michigan employment security act, Act 12 No. 1 of the Public Acts of the Extra Session of 1936, being section 13 421.10 of the Michigan Compiled Laws, or of any earnings on the money 14 in the contingent fund. The procedure for annual legislative 15 authorization is prescribed by the management and budget act, Act 16 No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 17 of the Michigan Compiled Laws. 18
  - Sec. 422. (1) The private oil company overcharge settlement revenue appropriated in section 101 shall be expended according to the requirements of the courts and the United States department of energy.
  - (2) Annual reports submitted to the United States department of energy which include the use of the private oil company overcharge settlement and descriptions of each project, shall be submitted to the chairpersons of the house and senate appropriations committees.
  - (3) Programs funded in section 101 from private oil company

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- overcharge settlement revenue shall be considered work projects and any unexpended balance may be carried forward into succeeding fiscal years until the projects are completed.
- Sec. 423. The department of labor is authorized to carry forward all previous and current year HHS-SSA, SSI/SSDI revenue into the succeeding fiscal year for purposes of enhancing the vocational rehabilitation program for the blind in subsequent fiscal years.
  - Sec. 424. Funds earned or authorized by the United States Department of Labor in excess of the gross appropriation in section 101 for the bureau of employment training from the job training partnership act are appropriated and may be expended for expenses incurred in the operations of employment training programs. These funds shall be controlled through the allotment process.
  - Sec. 425. Funds returned from JTPA grant recipients to the bureau of employment training in amounts of \$5,000 or less may be expended by the bureau of employment training upon receipt. These funds shall be controlled through the allotment process.
  - Sec. 426. The funds appropriated in section 101 for departmental services, gifts and bequests, for acquiring private foundation grants or gifts shall not be expended until the grant money is authorized by the grantor. Expenditures of those funds shall be controlled through the allotment process.