

HOUSE BILL No. 4603

March 20, 1991, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, and the department of licensing and regulation and certain other state purposes for the fiscal year ending September 30, 1992; to provide for the expenditure of the appropriations; and to provide for the disposition of fees and other income received by the state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of commerce, the
2 department of labor, and the department of licensing and regulation for
3 the fiscal year ending September 30, 1992, from the following funds:

4 General fund..... \$

5 State trunk line fund.....

6 Federal funds.....

7 Miscellaneous other funds.....

8 Total Gross Appropriations..... \$

1 or as much thereof as may be necessary for the several purposes in the
2 following respective amounts:

3 GRAND TOTAL..... \$

4 Sec. 201. (1) The amounts appropriated shall be paid out the state
5 treasury at the times and in the manner provided by law.

6 (2) To assure the design and installation of effective management
7 and program systems and provide periodic and interpretative program and
8 financial data upon which resource allocation decisions may be made, the
9 appropriations contained in this act shall be allotted on the basis of
10 items and amounts contained in this act and all expenditures shall be
11 recorded and reported in the manner provided by law.

12 (3) Before allotment of funds for programs or projects appropriated
13 in this act, each department or agency shall prepare and furnish to the
14 state budget director, a statement establishing the key resource and per-
15 formance data which will be used during implementation to demonstrate the
16 efficiency and effectiveness of each program or project.

17 (4) Fees and other money received by the various departments, com-
18 missions, boards, agencies, and offices, for whom appropriations are made
19 by this act, shall, except as otherwise provided by this act or other
20 acts, be promptly forwarded to the state treasurer and credited to the
21 general fund.

22 Sec. 202. (1) Except as otherwise provided by law, the head of each
23 department or agency shall limit expenditures within the amounts of the
24 appropriations made to that department or agency.

25 (2) The budget director may, with the approval of the state
26 administrative board, at any time reduce or adjust allotments for reasons
27 of administrative efficiency, including those determined by appointing

1 authorities under section 5 of article XI of the state constitution of
2 1963. A statement reflecting all reductions or adjustments to allotments
3 made under the authority of this section shall be detailed and forwarded
4 to the appropriations committees before March 1, 1992.