

HOUSE BILL No. 5365

December 4, 1991, Introduced by Reps. Scott, Porreca, Clack, Emerson, DeMars and Jonker and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police for 9-1-1/central dispatch for the fiscal year ending September 30, 1992; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of state police
2 to supplement former appropriations for the fiscal year ending
3 September 30, 1992, from the following funds:

4 SUPPLEMENTAL SUMMARY

5 APPROPRIATIONS SUMMARY:

6	GROSS APPROPRIATION.....	\$	2,804,400
7	9-1-1/central dispatch.....		2,804,400

8 Interdepartmental grant revenues:

9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	2,804,400
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	2,804,400

9 GENERAL SECTIONS

10 Sec. 201. (1) In accordance with the provisions of section 30 of
 11 article IX of the state constitution of 1963, total state spending in
 12 this appropriation act is \$2,804,400.00 and state appropriations to be
 13 paid to local units of government in section 101 are \$0.

14 (2) When it appears to the principal executive officer of each
 15 department that state spending to local units of government will be less
 16 than the amount that was projected to be expended for any quarter, the
 17 principal executive officer shall immediately give notice of the appro-
 18 priate shortfall to the department of management and budget, the senate
 19 and house appropriations committees, and the senate and house fiscal
 20 agencies.

21 Sec. 202. The appropriations made and expenditures authorized under
 22 this act and the departments, agencies, commissions, boards, offices, and
 23 programs for which an appropriation is made under this act are subject to
 24 the management and budget act, Act No. 431 of the Public Acts of 1984,
 25 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

1 Sec. 301. (1) Funds appropriated in section 101 for 9-1-1
2 consolidated central dispatch shall be for new equipment, 10% reductions
3 for the original 6 central dispatches, continuation funding of existing
4 consolidated central dispatches, new consolidated central dispatches that
5 meet the definition criteria of a consolidated central dispatch provided
6 in section 203(d) of Act No. 125 of the Public Acts of 1991 as estab-
7 lished by the department and the June 2, 1988 central dispatch state plan
8 recommendations of the office of criminal justice emergency telephone
9 services committee, and for additional county dispatches that meet that
10 criteria. Funds for 10% reductions for the original 6 central dis-
11 patches, continuation funding of existing consolidated dispatches, new
12 consolidated central dispatches, and additional county dispatches shall
13 be expended in accordance with the following guidelines:

14 (a) In counties with a population of 100,000 individuals or more, 7%
15 of the approved annual CCD budget for personnel costs.

16 (b) In counties with a population of less than 100,000 individuals,
17 15% of the approved annual CCD budget for personnel costs, except that if
18 4 or more counties, or counties with an aggregate population of more than
19 100,000 individuals, agree to operate a CCD, the state participation
20 shall be 20% of the budget for personnel costs.

21 (2) The funds appropriated under subsection (1) shall be considered
22 a work project account and shall not lapse at the end of the fiscal
23 year. The funding formula for eligible consolidated central dispatches
24 shall use a rate not to exceed the state radio dispatcher FTE pay rate
25 exclusively for, and limited to, dispatchers, dispatch supervisors, and
26 center director personnel.

1 (3) It is the intent of the legislature that the funds appropriated
2 in section 101 for 9-1-1/central dispatch shall provide 10% reductions
3 from fiscal year 1990-91 appropriations for those six central dispatch
4 centers that are not in compliance with the formula as outlined in this
5 section for new central dispatch operations. Furthermore, it is the
6 intent of the legislature that the six central dispatch centers be funded
7 by the beginning of fiscal year 1993-94 at levels set by formula guide-
8 lines described in this section.

9 (4) Any county receiving state funds for consolidated central dis-
10 patches prior to the effective date of this act may receive funding
11 according to the consolidated central dispatch formula described in sub-
12 section (1).

13 (5) Subject to subsection (6), consolidated central dispatches cre-
14 ated after the effective date of this act shall be funded by appropria-
15 tion, and by revenues collected from monthly surcharge fees on consoli-
16 dated central dispatch access lines in this state as provided by law.

17 (6) The revenue collected under subsection (5) shall be used to help
18 offset the general fund costs of funding for consolidated central dis-
19 patches appropriated under section 101. The amount of revenue collected
20 under subsection (5) that exceeds \$2,804,400.00 shall not revert to the
21 general fund but shall be retained for expenditure in fiscal year 1991
22 for office automation and communications.

23 Sec. 302. (1) State funds for local E 9-1-1/consolidated central
24 dispatch planning and implementation studies shall be awarded on a
25 state/local shared cost basis. A state funding contribution shall not
26 exceed 25% of the total planning/study costs, and is capped at
27 \$15,000.00. State funds for local E 9-1-1/central dispatch equipment

1 shall be awarded on a state/local shared cost basis, utilizing the
2 following formula:

3 (a) In counties of over 100,000 population, a state funding grant
4 shall not exceed 25% of the cost of E 9-1-1/central dispatch equipment,
5 not to exceed \$70,000.00.

6 (b) In counties of 50,000 to 100,000 population, a state funding
7 grant shall not exceed 50% of the cost of E 9-1-1/central dispatch equip-
8 ment, not to exceed \$70,000.00

9 (c) In counties under 50,000 population, a state funding grant shall
10 not exceed 75% of the cost of E 9-1-1/central dispatch equipment, not to
11 exceed \$70,000.00

12 (2) From the \$2,804,400.00 appropriated in section 101 for special
13 operations, 9-1-1/central dispatch, \$45,000.00 shall be expended for the
14 Huron/Tuscola/Sanilac 9-1-1 system.