

HOUSE BILL No. 5516

EXECUTIVE BUDGET BILL

February 18, 1992, Introduced by Reps. Ostling, Bender and Sparks and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; to provide for certain duties of the department of military affairs, other state agencies, and local units of government; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military
2 affairs, for the fiscal year ending September 30, 1993, from the funds
3 identified as follows:

4 DEPARTMENT OF MILITARY AFFAIRS

5 APPROPRIATIONS SUMMARY:

1	Full-time equated unclassified positions.....	7.0	
2	Full-time equated classified positions.....	991.0	
3	GROSS APPROPRIATION.....	\$	63,581,400
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	63,581,400
8	Federal revenues:		
9	Total federal revenues.....		21,980,900
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		13,832,100
14	State general fund/general purpose.....	\$	27,768,400
15	HEADQUARTERS AND GARRISONS		
16	Full-time equated classified positions.....	111.0	
17	Full-time equated unclassified positions.....	7.0	
18	Headquarters and garrisons--111.0 FTE positions.....	\$	7,395,400
19	Unclassified military personnel--7.0 FTE positions		
20	including director.....		500,900
21	Military appeals tribunal.....		2,900
22	Michigan emergency volunteers.....		3,000
23	Federal initiatives.....		200,000
24	GROSS APPROPRIATION.....	\$	8,102,200
25	Appropriated from:		
26	Federal revenues:		
27	DOD- ARMY, national guard bureau.....		1,572,500
28	Special revenue funds:		

1	Garrison rentals.....	300,000
2	Mackinac bridge authority.....	20,000
3	State general fund/general purpose.....\$	6,209,700
4	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
5	Full-time equated classified positions.....	241.0
6	Military training sites and support facilities--	241.0 FTE
7	positions.....\$	9,089,400
8	Forestry project.....	30,000
9	Federal initiatives.....	200,000
10	Military training sites and support facilities test	
11	projects.....	100,000
12	GROSS APPROPRIATION.....\$	9,419,400
13	Appropriated from:	
14	Federal revenues:	
15	DOD- ARMY, national guard bureau.....	8,410,600
16	Special revenue funds:	
17	Forestry project fees.....	30,000
18	Test project fees.....	100,000
19	State general fund/general purpose.....\$	878,800
20	DEPARTMENTWIDE APPROPRIATIONS	
21	Departmentwide accounts.....\$	6,215,700
22	Special maintenance-state.....	236,200
23	Special maintenance-federal.....	1,000,000
24	Equipment safety training.....	29,800
25	Military contingency fund.....	100
26	Military retirement.....	1,966,200
27	GROSS APPROPRIATION.....\$	9,448,000
28	Appropriated from:	

1	Federal revenues:	
2	DOD- ARMY, national guard bureau.....	4,639,600
3	State general fund/general purpose.....\$	4,808,400
4	VETERANS SERVICE ORGANIZATIONS	
5	American legion.....\$	627,300
6	Disabled American veterans.....	569,600
7	Marine corps veterans.....	261,600
8	American veterans of world war II and Korea.....	361,500
9	Veterans of foreign wars.....	689,100
10	Michigan paralyzed veterans of America.....	128,900
11	Purple heart.....	122,700
12	Veterans of world war I.....	25,300
13	Polish legion of American veterans.....	32,200
14	Jewish veterans of America.....	32,200
15	State of Michigan council Vietnam veterans of Michigan...	43,000
16	Catholic war veterans.....	10,300
17	GROSS APPROPRIATION.....\$	2,903,700
18	Appropriated from:	
19	State general fund/general purpose.....\$	2,903,700
20	GRAND RAPIDS VETERANS' FACILITY	
21	Full-time equated classified positions.....	490.0
22	Grand Rapids veterans' facility--490.0 FTE positions.....\$	25,627,500
23	GROSS APPROPRIATION.....\$	25,627,500
24	Appropriated from:	
25	Federal revenues:	
26	HHS-HCFA, medicare, title XVIII.....	128,700
27	VA-DMS, multiple grants.....	5,500,000
28	Special revenue funds:	

1	Income and assessments.....	9,808,500
2	State general fund/general purpose.....	\$ 10,190,300
3	D.J. JACOBETTI VETERANS' FACILITY	
4	Full-time equated classified positions.....	149.0
5	D.J. Jacobetti veterans' facility-- 149.0 FTE positions..	8,080,600
6	GROSS APPROPRIATION.....	\$ 8,080,600
7	Appropriated from:	
8	Federal revenues:	
9	HHS-HCFA, medicare, title XVIII.....	\$ 72,200
10	VA-DMS, multiple grants.....	1,657,300
11	Special revenue funds:	
12	Income and assessments.....	3,573,600
13	State general fund/general purpose.....	\$ 2,777,500
14	Sec. 201. (1) In accordance with the provisions of section 30 of	
15	article IX of the state constitution of 1963, total state spending in	
16	this act is \$41,600,500.00 and state spending to be paid to units of	
17	local government is as follows:	
18	Department of Military Affairs	
19	Payments in lieu of taxes.....	\$ 67,500
20	Total.....	\$ 67,500
21	(2) When it appears to the principal executive officer of each	
22	department that state spending to local units of government will be less	
23	than the amount that was projected to be expended for any quarter, the	
24	principal executive officer shall immediately give notice of the	
25	approximate shortfall to the department of management and budget, the	
26	senate and house appropriations committees, and the senate and house	
27	fiscal agencies.	
28	Sec. 202. The appropriations made and the expenditures authorized	

1 under this act and the departments, agencies, commissions, boards,
2 offices, and programs for which an appropriation is made under this act
3 are subject to the management and budget act, Act No. 431 of the Public
4 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled
5 Laws.

6 Sec. 203. As used in this act:

7 (a) "DOD" means the United States department of defense.

8 (b) "FTE" means full-time equated.

9 Sec. 204. The amounts appropriated for utilities and that portion
10 of contractual services, supplies, and materials used to pay for utility
11 service to state facilities in section 101 may be expended in a manner
12 consistent with the provisions of section 253 of the management and
13 budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253
14 of the Michigan Compiled Laws.

15 Sec. 205. (1) Beginning October 1, 1992, there shall be a hiring
16 freeze imposed on the state classified civil service. State departments
17 and agencies shall be prohibited from hiring any new full-time state
18 classified civil service employees or prohibited from filling any vacant
19 state classified civil service positions. This hiring freeze does not
20 apply to internal transfers of classified employees from one position to
21 another within a department.

22 (2) The director of the department of management and budget shall
23 grant exceptions to this hiring freeze when the director believes that
24 such a hiring freeze will result in rendering a state department or
25 agency unable to deliver basic services, cause loss of revenue to the
26 state, result in the inability of the state to receive and expend federal
27 funds, or necessitate additional expenditures that exceed any savings
28 from maintaining a vacancy.

1 Sec. 206. (1) The state military board may dispose of Michigan
2 national guard armories, facilities, or lands under the jurisdiction of
3 the state military establishment if, in the state military board's
4 judgment, the armory, facility, or land is obsolete, inadequate,
5 unusable, or no longer is required for Michigan national guard purposes.
6 The disposal shall be by sale for fair market value or by exchange at
7 fair market value for other lands owned by private persons or entities,
8 local units of government, or the federal government.

9 (2) Disposal of armories, facilities, or land under this section
10 shall be in accordance with policies established by the state military
11 board and in accordance with procedures established by the department of
12 management and budget. Each disposal action also shall be subject to
13 approval by the state administrative board.

14 (3) The Michigan national guard armory construction fund is created
15 as a separate fund in the state treasury. This fund shall be for the
16 purpose of acquiring facilities and training lands, constructing new
17 facilities, and renovating existing facilities. All money received from
18 sales or exchanges under this section shall be deposited by the state
19 treasurer in the Michigan national guard construction fund. Money in the
20 fund shall not revert to the general fund at the close of the fiscal year
21 but shall remain in the fund.

22 HEADQUARTERS AND GARRISONS

23 Sec. 301. The department of military affairs may charge a rental
24 fee for rental activities at the garrison training centers of not more
25 than the actual cost to the department of military affairs of renting the
26 garrison training center including overtime compensation, insurance
27 coverage, and maintenance required.

28 VETERANS SERVICE ORGANIZATIONS

1 Sec. 401. (1) The \$2,903,700.00 appropriated in section 101 for
2 grants to veterans service organizations shall be used only for salaries,
3 wages, related personnel costs, training, and equipment for accredited
4 veteran service advocacy officers and necessary support and managerial
5 staff. To receive a grant from the funds appropriated in section 101,
6 a veterans service organization shall comply with the department of
7 military affairs' requirements of accounting audits, service work
8 activity, accounting of recoveries, listing of volunteer hours, and
9 budget requests.

10 (2) A veterans service organization receiving a grant from the
11 funds appropriated in section 101 shall file with the department of
12 military affairs a certified accounting of its expenditures within 120
13 days after the organization's fiscal year end. Each organization shall
14 provide a detailed budget request for the fiscal year ending September
15 30, 1993 to the department by November 15, 1992 within the format as
16 described by the department to be used in the development of the budget
17 ending September 30, 1994. Each organization shall provide 5 copies of
18 a listing of all service activity, an accounting of recoveries, and a
19 listing of volunteer hours for the fiscal year ending September 30, 1992
20 to the department by January 31, 1993. A veterans service organization
21 receiving a grant from the funds appropriated in section 101 shall use
22 the forms recommended by the Michigan veterans organizations'
23 rehabilitation and veterans service committee for filing reports required
24 by this act. The department shall forward information required under
25 this section to the senate and house fiscal agencies and to the senate
26 and house appropriations subcommittees on military affairs.