

HOUSE BILL No. 5521

EXECUTIVE BUDGET BILL

February 18, 1992, Introduced by Reps. Ostling, Johnson, Bender, Gilmer and Knight and referred to the Committee on Appropriations.

A bill to make appropriations for the department of public health for the fiscal year ending September 30, 1993; to provide for the expenditure of those appropriations; to provide for reports; to prescribe certain powers and duties of the department of public health; and to provide for the disposition of fees and other income received by the department of public health.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of public
2 health for the fiscal year ending September 30, 1993, from the following
3 funds:

4 DEPARTMENT OF PUBLIC HEALTH

5 APPROPRIATIONS SUMMARY:

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	1,499.8	
3	GROSS APPROPRIATION.....		\$ 465,515,100
4	Interdepartmental grant revenues:		
5	Less: Total interdepartment grants and intradepartment		
6	transfers.....		3,746,000
7	ADJUSTED GROSS APPROPRIATION.....		\$ 441,960,200
8	Federal revenues:		
9	Total federal revenues.....		232,401,700
10	Special revenue funds:		
11	Total private funds.....		29,252,500
12	Total local funds.....		138,000
13	Total other state restricted revenues.....		34,144,800
14	State general fund/general purpose.....		\$ 146,023,200
15	EXECUTIVE SERVICES		
16	Full-time equated unclassified positions.....	6.0	
17	Full-time equated classified positions.....	315.3	
18	Director.....		\$ 83,100
19	Unclassified positions--5.0 FTE positions.....		253,200
20	Salaries and wages--83.0 FTE positions.....		3,392,200
21	Longevity and insurance.....		565,000
22	Retirement.....		952,000
23	Contractual services, supplies, and materials.....		280,900
24	Travel.....		50,100
25	Building occupancy charges.....		361,300
26	Equipment.....		817,500
27	Rent.....		573,300
28	Utilities.....		1,206,500

1	Worker's compensation.....	248,400
2	Federal and other restricted assistance for health	
3	services.....	3,000,000
4	Health planning--12.5 FTE positions.....	869,500
5	Joint DNR/DPH lab operations--8.0 FTE positions.....	1,021,000
6	Management information systems--69.6 FTE positions.....	6,739,300
7	Maternal and infant health data and evaluation--6.7 FTE	
8	positions.....	558,200
9	Minority health grants and contracts.....	650,000
10	Office of general services--61.5 FTE positions.....	3,336,600
11	Office of minority health--3.0 FTE positions.....	259,000
12	Vital records & health statistics--71.0 FTE positions....	4,022,200
13	GROSS APPROPRIATION.....	\$ 29,239,300
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from Social Services.....	50,000
17	IDT-ADP charges.....	3,746,000
18	Federal revenues:	
19	AGR-FNS, special supplemental food program for women,	
20	infants and children.....	458,300
21	DOL-OSHA, occupational safety and health.....	176,000
22	HHS-ADAMHA, alcohol, drug abuse, and mental health.....	356,600
23	HHS-HCFA, medical assistance program, title XIX.....	434,800
24	HHS-HCFA, medicare, title XVIII.....	187,300
25	HHS-HRSA, maternal and child health block grant.....	46,900
26	HHS-HRSA/CDC, multiple grants.....	2,784,100
27	HHS-national center for health statistics.....	443,500
28	Special revenue funds:	

1	Private funds.....	570,000
2	Fees and collections.....	1,909,600
3	Michigan health initiative fund.....	909,000
4	State general fund/general purpose.....\$	17,167,200
5	INFECTIOUS DISEASE CONTROL ADMINISTRATION	
6	Full-time equated classified positions.....	4.0
7	Salaries and wages--4.0 FTE positions.....\$	213,600
8	Longevity and insurance.....	35,100
9	Retirement.....	52,300
10	Contractual services, supplies, and materials.....	22,000
11	Travel.....	3,700
12	GROSS APPROPRIATION.....\$	326,700
13	Appropriated from:	
14	State general fund/general purpose.....\$	326,700
15	COMMUNICABLE DISEASE CONTROL	
16	Full-time equated classified positions.....	84.0
17	AIDS surveillance and testing program--16.0 FTE	
18	positions.....\$	2,027,900
19	AIDS program administration--13.0 FTE positions.....	1,014,900
20	AIDS local agreement and contracts.....	7,901,400
21	Disease surveillance--4.0 FTE positions.....	333,900
22	Division administration--6.0 FTE positions.....	421,300
23	Immunization local agreements.....	4,045,900
24	Immunization program management and field support--11.0	
25	FTE positions.....	993,500
26	Influenza vaccine demonstration project--2.0 FTE	
27	positions.....	548,700
28	National vaccine compensation fund.....	2,457,900

1	Tuberculosis aid.....	229,400
2	Tuberculosis control program.....	153,000
3	Venereal disease local agreements.....	1,549,200
4	Venereal disease management and field support--32.0 FTE	
5	positions.....	2,177,100
6	GROSS APPROPRIATION.....\$	23,854,100
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from corrections.....	70,000
10	IDG from social services.....	461,700
11	Federal revenues:	
12	HHS-HCFA, medical assistance program, title XIX.....	545,800
13	HHS-HRSA, maternal and child health block grant.....	90,200
14	HHS-HRSA/CDC, multiple grants.....	14,967,300
15	Special revenue funds:	
16	Michigan health initiative fund.....	3,818,500
17	Local funds.....	138,000
18	State general fund/general purpose.....\$	3,762,600
19	LABORATORY SERVICES	
20	Full-time equated classified positions.....	141.3
21	Salaries and wages--112.5 FTE positions.....\$	3,881,500
22	Longevity and insurance.....	686,700
23	Retirement.....	1,020,700
24	Contractual services, supplies, and materials.....	1,207,300
25	Travel.....	18,600
26	EPSDT blood lead--4.0 FTE positions.....	247,100
27	Newborn genetic screening--24.8 FTE positions.....	1,651,400
28	GROSS APPROPRIATION.....\$	8,713,300

1	Appropriated from:	
2	Special revenue funds:	
3	Fees and collections.....	2,151,400
4	Interdepartmental grant revenues:	
5	IDG from social services.....	247,100
6	State general fund/general purpose.....\$	6,314,800
7	BIOLOGIC PRODUCTS	
8	Full-time equated classified positions.....	112.7
9	Salaries and wages--57.2 FTE positions.....\$	2,128,900
10	Longevity and insurance.....	370,800
11	Retirement.....	558,500
12	Contractual services, supplies, and materials.....	895,500
13	Travel.....	10,200
14	Biologic products processing--48.0 FTE positions.....	6,856,400
15	Contracts for projects--7.5 FTE positions.....	1,000,000
16	GROSS APPROPRIATION.....\$	11,820,300
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from social services.....	43,400
20	Federal revenues:	
21	DOD-Army contract.....	835,300
22	DOT-NHTSA, state and community highway safety.....	11,100
23	HHS-HCFA, medical assistance program, title XIX.....	51,300
24	HHS-HRSA/CDC, multiple grants.....	151,800
25	Special revenue funds:	
26	Red cross contract and processing revenues.....	725,000
27	Biologic products sales and other revenues.....	6,641,700
28	State general fund/general purpose.....\$	3,360,700

1 ENVIRONMENTAL HEALTH ADMINISTRATION AND SUPPORT SERVICES

2	Full-time equated classified positions.....	40.0	
3	Salaries and wages--5.0 FTE positions.....	\$	242,000
4	Longevity and insurance.....		40,800
5	Retirement.....		58,900
6	Contractual services, supplies, and materials.....		21,300
7	Travel.....		5,000
8	Health risk assessment--35.0 FTE positions.....		3,465,900
9	GROSS APPROPRIATION.....	\$	3,833,900
10	Appropriated from:		
11	Federal revenues:		
12	Federal (EPA).....		900,000
13	Special revenue funds:		
14	Fees and collections.....		15,000
15	Interdepartmental grant revenues:		
16	IDG from natural resources.....		460,000
17	Federal revenues:		
18	HHS-HRSA/CDC, multiple grants.....		636,400
19	State general fund/general purpose.....	\$	1,822,500
20	COMMUNITY ENVIRONMENTAL HEALTH		
21	Full-time equated classified positions.....	155.0	
22	Salaries and wages--99.0 FTE positions.....	\$	4,325,300
23	Longevity and insurance.....		774,500
24	Retirement.....		1,144,500
25	Contractual services, supplies, and materials.....		338,300
26	Travel.....		266,400
27	Implementation of environmental response act.....		10,500,000
28	Medical waste--2.0 FTE positions.....		462,700

1	Migrant labor housing fund.....	75,000
2	Water laboratory certification program.....	140,000
3	Water supply program.....	169,600
4	Water system monitoring program--54.0 FTE positions.....	4,318,700
5	GROSS APPROPRIATION.....\$	22,515,000
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from natural resources.....	10,500,000
9	Federal revenues:	
10	EPA-OWWM, state public water system supervision program	
11	grants.....	1,905,000
12	Special revenue funds:	
13	Fees and collections.....	4,472,200
14	State general fund/general purpose.....\$	5,637,800
15	OCCUPATIONAL HEALTH	
16	Full-time equated classified positions.....	89.0
17	Occupational health standards commission (\$50 per diem &	
18	related expenses).....\$	10,700
19	Salaries and wages--70.0 FTE positions.....	2,952,500
20	Longevity and insurance.....	546,500
21	Retirement.....	715,900
22	Contractual services, supplies, and materials.....	196,200
23	Travel.....	106,000
24	Asbestos abatement program--11.0 FTE positions.....	640,700
25	Dry cleaning program--3.0 FTE positions.....	157,000
26	Employer/employee education and training--5.0 FTE	
27	positions.....	405,900
28	Occupational risk reporting system.....	128,000

1	GROSS APPROPRIATION.....	\$ 5,859,400
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from labor.....	300,000
5	Federal revenues:	
6	DOL-OSHA, occupational safety and health.....	2,422,900
7	HHS-HRSA/CDC, multiple grants.....	128,000
8	Special revenue funds:	
9	Fees and collections.....	750,900
10	State general fund/general purpose.....	\$ 2,257,600
11	RADIOLOGICAL HEALTH	
12	Full-time equated classified positions.....	39.0
13	Salaries and wages--33.5 FTE positions.....	\$ 1,229,300
14	Longevity and insurance.....	227,800
15	Retirement.....	321,400
16	Contractual services, supplies, and materials.....	126,500
17	Travel.....	78,300
18	Radiological health projects--5.5 FTE positions.....	588,800
19	GROSS APPROPRIATION.....	\$ 2,572,100
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from commerce, public service commission.....	555,800
23	Federal revenues:	
24	EPA-air and radiation.....	212,600
25	NRC contract.....	9,500
26	Special revenue funds:	
27	Fees and collections.....	1,030,000
28	Restricted sale revenue.....	16,000

1	Sale of publications.....	4,500
2	State general fund/general purpose.....\$	743,700
3	HEALTH SYSTEMS ADMINISTRATION	
4	Full-time equated classified positions.....	232.8
5	Salaries and wages--192.3 FTE positions.....\$	8,121,700
6	Longevity and insurance.....	1,241,900
7	Retirement.....	2,115,000
8	Contractual services, supplies, and materials.....	655,400
9	Travel.....	692,700
10	Administrative hearings--2.5 FTE positions.....	193,400
11	EMS program--10.0 FTE positions.....	1,534,000
12	Fire safety inspections.....	175,000
13	Health facilities management information system.....	615,200
14	Local health services--5.0 FTE positions.....	285,200
15	Nursing home reform implementation--23.0 FTE positions...	1,379,200
16	Training and evaluation.....	77,500
17	GROSS APPROPRIATION.....\$	17,086,200
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from mental health.....	427,500
21	IDG from treasury, Michigan state hospital finance	
22	authority.....	93,400
23	Federal revenues:	
24	DOT-NHTSA, state and community highway safety.....	83,400
25	HHS-PHS, grants and contracts.....	42,200
26	HHS-CDC, preventive health and health services	
27	block grant.....	705,200
28	HHS-HCFA, medical assistance program, title XIX.....	4,578,400

1	HHS-HCFA, state health care providers survey	
2	certification, title XVIII.....	4,473,900
3	Special revenue funds:	
4	Fees and collections.....	2,438,600
5	State general fund/general purpose.....\$	4,243,600
6	HEALTH SYSTEMS LOCAL GRANTS	
7	Bay Mills center.....\$	101,400
8	CHASS clinic.....	861,600
9	Communities first.....	1,000
10	Community health services.....	298,600
11	Family health services.....	153,600
12	Grand Rapids primary care.....	147,100
13	Indian health care.....	298,500
14	Local public health infrastructure.....	745,600
15	Migrant health care.....	159,800
16	Refugee health care.....	142,700
17	State/local cost sharing.....	17,079,200
18	U.P. primary care services.....	176,700
19	GROSS APPROPRIATION.....\$	20,165,800
20	Appropriated from:	
21	Federal revenues:	
22	HHS-CDC, Preventive health and health services block.....	1,387,300
23	HHS-HRSA, Maternal and child health block grant.....	55,000
24	HHS-PHS, Grants and contracts.....	112,700
25	State general fund/general purpose.....\$	18,610,800
26	CENTER FOR HEALTH PROMOTION	
27	Full-time equated classified positions.....	56.7
28	Aids and risk reduction clearinghouse and media	

1	campaign.....	\$ 2,228,900
2	Cancer prevention and control program--17.0 FTE	
3	positions.....	3,390,000
4	Center administration--4.0 FTE positions.....	292,400
5	Chronic disease prevention--2.5 FTE positions.....	1,558,200
6	Community heart health promotion.....	2,450,000
7	Diabetes local agreements.....	227,400
8	Injury control intervention project--1.0 FTE position....	310,000
9	Public health traffic safety coordination--1.0	
10	FTE position.....	149,700
11	Research programs--23.0 FTE positions.....	1,425,000
12	School health education project.....	100,000
13	Smoking prevention program--3.2 FTE positions.....	500,000
14	Survey and analysis--5.0 FTE positions.....	429,600
15	GROSS APPROPRIATION.....	\$ 13,061,200
16	Appropriated from:	
17	Federal revenues:	
18	DOT-NHTSA, state and community highway safety.....	135,000
19	HHS-CDC, preventive health and health services	
20	block grant.....	1,307,800
21	HHS-diabetes control.....	202,200
22	HHS-HCFA, medical assistance program, title XIX.....	69,200
23	HHS-HRSA/CDC, multiple grants.....	4,386,300
24	Special revenue funds:	
25	Private funds.....	17,500
26	Michigan health initiative fund.....	5,178,800
27	Sales of publications.....	45,000
28	State general fund/general purpose.....	\$ 1,719,400

1	BUREAU OF CHILD AND FAMILY SERVICES	
2	Full-time equated classified positions.....	94.0
3	Salaries and wages--93.0 FTE positions.....	\$ 3,742,300
4	Longevity and insurance.....	532,100
5	Retirement.....	1,014,600
6	Contractual services, supplies, and materials.....	1,044,700
7	Travel.....	180,100
8	Automated data processing.....	2,108,300
9	Baby your baby campaign.....	1,000,000
10	Special projects--1.0 FTE position.....	123,200
11	GROSS APPROPRIATION.....	\$ 9,745,300
12	Appropriated from:	
13	Federal revenues:	
14	AGR-FNS, special supplemental food program for women,	
15	infants and children.....	3,659,600
16	DED, federal fund support.....	75,000
17	HHS-HCFA, medical assistance program, title XIX.....	612,900
18	HHS-HRSA, family planning projects.....	563,400
19	HHS-HRSA/CDC, multiple grants.....	48,200
20	Special revenue funds:	
21	Private funds.....	1,000,000
22	Private-WIC food program formula rebates.....	1,068,900
23	State general fund/general purpose.....	\$ 2,717,300
24	CHILD AND FAMILY SERVICES GRANTS	
25	Adolescent health care services.....	\$ 2,142,300
26	Dental programs.....	210,400
27	Family planning local agreements.....	6,348,400
28	Lead paint program.....	491,800

1	Local MCH services.....	1,271,200
2	Maternity, infant, and children's health care local	
3	agreements.....	6,534,700
4	Pregnancy prevention program.....	1,222,400
5	Prenatal care community demonstration projects.....	58,200
6	Prenatal care outreach and service delivery support.....	6,543,400
7	Sudden infant death syndrome program.....	121,300
8	Women, infants, and children program local agreements and	
9	food costs.....	99,793,200
10	GROSS APPROPRIATION.....	\$ 124,737,300
11	Appropriated from:	
12	Federal revenues:	
13	AGR-FNS, special supplemental food program for women,	
14	infants and children.....	74,372,100
15	HHS-CDC, preventive health and health services block grant	100,000
16	HHS-HCFA, medical assistance program, title XIX.....	3,895,100
17	HHS-HRSA, family planning projects.....	2,636,600
18	HHS-HRSA, maternal and child health block grant.....	9,254,600
19	Special revenue funds:	
20	Private-WIC food program formula rebates.....	25,421,100
21	State general fund/general purpose.....	\$ 9,057,800
22	CRIPPLED CHILDREN SERVICES	
23	Full-time equated classified positions.....	83.5
24	Salaries and wages--83.5 FTE positions.....	\$ 3,156,800
25	Longevity and insurance.....	543,200
26	Retirement.....	768,700
27	Contractual services, supplies, and materials.....	578,900
28	Travel.....	101,400

1	Amputee program.....	184,600
2	Bequests for care and services.....	450,000
3	Case management services.....	3,615,000
4	Conveyor contract.....	489,100
5	Medical care and treatment.....	73,668,000
6	Sickle cell and other genetic services local agreements..	1,729,400
7	GROSS APPROPRIATION.....\$	85,285,100
8	Appropriated from:	
9	Federal revenues:	
10	HHS-HCFA, medical assistance program, title XIX.....	30,489,900
11	HHS-HRSA, maternal and child health block grant.....	9,032,100
12	Special revenue funds:	
13	Private-bequests.....	450,000
14	Fees and collections.....	3,203,600
15	State general fund/general purpose.....\$	42,109,500
16	SUBSTANCE ABUSE PROGRAM ADMINISTRATION	
17	Full-time equated classified positions.....	52.5
18	Salaries and wages--40.0 FTE positions.....\$	1,523,600
19	Longevity and insurance.....	238,700
20	Retirement.....	394,400
21	Contractual services, supplies, and materials.....	136,500
22	Travel.....	78,500
23	Federal projects--12.5 FTE positions.....	1,330,000
24	GROSS APPROPRIATION.....\$	3,701,700
25	Appropriated from:	
26	Federal revenues:	
27	HHS-ADAMHA, alcohol, drug abuse, and mental health block	
28	grant.....	793,400

1	HHS-ADAMHA, multiple grants.....	411,600
2	Special revenue funds:	
3	State license and fine revenues.....	200,000
4	State general fund/general purpose.....\$	2,296,700
5	SUBSTANCE ABUSE GRANTS AND CONTRACTS	
6	Community substance abuse prevention, education, and	
7	treatment grants.....\$	65,429,100
8	Federal and other special projects.....	8,761,700
9	Highway safety projects.....	337,200
10	Program enhancement, evaluation, and data services.....	1,137,600
11	SAPE contracts.....	732,800
12	State disability assistance substance abuse services.....	6,600,000
13	GROSS APPROPRIATION.....\$	82,998,400
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from social services.....	6,600,000
17	Federal revenues:	
18	DOT-NHTSA, state and community highway safety.....	200,000
19	HHS-ADAMHA, alcohol, drug abuse, and mental health block	
20	grant.....	42,217,200
21	HHS-ADAMHA, multiple grants.....	8,746,700
22	Special revenue funds:	
23	State license and fine revenues.....	1,360,000
24	State general fund/general purpose.....\$	23,874,500
25	GENERAL SECTIONS	
26	Sec. 201. (1) In accordance with the provisions of section 30 of	
27	article IX of the state constitution of 1963, total state spending from	
28	state resources in this bill is \$180,168,000.00 and state appropriations	

1 to be paid to units of local government in section 101 are as follows:

2 For Fiscal Year Ending

3 September 30, 1993

4 DEPARTMENT OF PUBLIC HEALTH

5 Executive Services

6 State/local data management system.....\$ 100,000

7 Center for Health Promotion

8 Chronic disease prevention..... 272,100

9 Diabetes local agreements..... 41,600

10 Community heart health promotion..... 2,450,000

11 Communicable Disease Control

12 AIDS local agreements..... 596,800

13 Immunization program..... 97,000

14 Tuberculosis aid..... 10,000

15 Venereal disease project..... 468,600

16 Community Environmental Health

17 Water supply local services..... 1,500,000

18 Child and Family Services Local Grants

19 Adolescent health care services..... 1,318,400

20 Family planning..... 1,936,700

21 Maternity, infants, and childrens health care local

22 agreements..... 246,100

23 Pregnancy prevention program..... 999,000

24 Prenatal care outreach and service delivery support.. 2,447,900

25 Crippled Children

26 Case management..... 1,174,400

27 Health Systems Grants

28 Refugee health program..... 30,000

29 State/local cost sharing..... 17,079,200

30 Substance Abuse Grants and Contracts

1	Community substance abuse prevention, education,	
2	and treatment grants.....	21,258,900
3	Highway safety projects.....	137,200
4	Substance abuse prevention education contracts.....	732,800
5	Total.....\$	52,896,700

6 (2) When it appears to the principal executive officer of each
7 department that state spending to local units of government will be less
8 than the amount that was projected to be expended for any quarter, the
9 principal executive officer shall immediately give notice of the
10 approximate shortfall to the department of management and budget, the
11 senate and house appropriations committees, and the senate and house
12 fiscal agencies.

13 Sec. 202. The appropriations made and the expenditures authorized
14 under this act and the departments, agencies, commissions, boards,
15 offices, and programs for which an appropriation is made under this act
16 are subject to the management and budget act, Act No. 431 of the Public
17 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled
18 Laws.

19 Sec. 203. As used in this act:

20 (a) "AGR-FNS" means the United States department of agriculture,
21 food, nutrition service.

22 (b) "AIDS" means acquired immunodeficiency syndrome.

23 (c) "CDC" means the centers for disease control.

24 (d) "CHASS" means community health and social services.

25 (e) "DED" means the United States department of education.

26 (f) "Department" means the department of public health.

27 (g) "DMB" means the department of management and budget.

28 (h) "DOD-ARMY" means the United States department of defense, army.

29 (i) "DOL-OSHA" means the United States department of labor,
30 occupational safety and health administration.

- 1 (j) "DOT" means the United States department of transportation.
- 2 (k) "DOT-NHTSA" means the United States department of transportation,
3 national highway traffic safety administration.
- 4 (l) "DSS" means department of social services.
- 5 (m) "EMS" means emergency medical services.
- 6 (n) "EPA" means the environmental protection agency.
- 7 (o) "EPA-OSWER" means the environmental protection agency, office of
8 solid waste and emergency response.
- 9 (p) "EPA-OWWM" means the environmental protection agency, office of
10 water and waste management.
- 11 (q) "FTE" means full-time equated.
- 12 (r) "HHS" means the United States department of health and human
13 services.
- 14 (s) "HHS-ADAMHA" means the United States department of health and
15 human services, alcohol, drug abuse, and mental health administration.
- 16 (t) "HHS-HCFA" means the United States department of health and human
17 services, health care financing administration.
- 18 (u) "HHS-HRSA" means the United States department of health and human
19 services, health resources and services administration.
- 20 (v) "HHS-PHS" means the United States department of health and human
21 services, public health service.
- 22 (w) "IDG" means interdepartment grant.
- 23 (x) "IDT" means intradepartment transfer.
- 24 (y) "IDT-ADP" means intradepartment transfer - automated data
25 processing.
- 26 (z) "MCH" means maternal and child health.
- 27 (aa) "MHI" means Michigan health initiative.
- 28 (bb) "NRC" means the nuclear regulatory commission.
- 29 (cc) "OSAS" means the office of substance abuse services.
- 30 (dd) "SAPE" means substance abuse, prevention, and education.

1 (ee) "Title XVIII" means title XVIII of the social security act,
2 chapter 531, 49 Stat. 620, 42 U.S.C. 1395 to 1395b, 1395b-2, 1395c to
3 1395i, 1395i-2 to 1395i-4, 1395j to 1395t, 1395u to 1395w-2, 1395w-4 to
4 1395zz, and 1395bbb to 1395ccc.

5 (ff) "Title XIX" means title XIX of the social security act, chapter
6 531, 49 Stat. 620, 42 U.S.C. 1396 to 1396d, 1396f to 1396g, and 1396i to
7 1396s.

8 (gg) "WIC" means women, infants, and children.

9 Sec. 204. Basic health services for the fiscal year beginning
10 October 1, 1992, for the purpose of part 23 of the public health code,
11 Act No. 368 of the Public Acts of 1978, being sections 333.2301 to
12 333.2321 of the Michigan Compiled Laws, are those described by the
13 department in its proposed program statement dated October 16, 1981, and
14 in the "prenatal postpartum care, proposed basic health service program
15 statement" included in the department document entitled "A Study of
16 Prenatal Care as a Basic Service," dated March 1, 1986, and for which the
17 legislature has made funds available in amounts necessary to ensure their
18 availability and accessibility. The services described in the statement
19 are: immunizations, communicable disease control, venereal disease
20 control, tuberculosis control, prevention of gonorrhea eye infection in
21 newborns, screening newborns for phenylketonuria, screening newborns for
22 hypothyroidism, health/medical annex of emergency preparedness plan,
23 licensing and surveillance of agricultural labor camps, and prenatal
24 care.

25 Sec. 205. The amounts appropriated in section 101 for utilities and
26 that portion of contractual services, supplies, and materials used to pay
27 for utility service to state facilities may be expended in a manner
28 consistent with section 253 of the management and budget act, Act No.
29 431 of the Public Acts of 1984, being section 18.1253 of the Michigan
30 Compiled Laws.

1 Sec. 206. The department may expend funds in addition to those
2 authorized in section 101 for conducting training and orientation
3 workshops, seminars, and special conferences that are consistent with the
4 programmatic mission of the departmental agency sponsoring the program.

5 Sec. 207. The department shall not pay for billings received from
6 any contractor or provider of services that are submitted more than 12
7 months after the services are rendered.

8 Sec. 208. The department is authorized to transfer funds from other
9 accounts in section 101 into the communities first pilot projects line
10 item in order to support any such pilot projects. Such transfers shall
11 be subject to the provisions of Act. No. 431 of the Public Acts of 1984.

12 Sec. 209. (1) Beginning October 1, 1992, there shall be a hiring
13 freeze imposed on the state classified civil service. State departments
14 and agencies shall be prohibited from hiring any new full-time state
15 classified civil service employees or prohibited from filling any vacant
16 state classified civil service positions. This hiring freeze does not
17 apply to internal transfers of classified employees from one position to
18 another within a department.

19 (2) The director of the department of management and budget shall
20 grant exceptions to this hiring freeze when the director believes that
21 such a hiring freeze will result in rendering a state department or
22 agency unable to deliver basic services, cause loss of revenue to the
23 state, result in the inability of the state to receive and expend federal
24 funds, or necessitate additional expenditures that exceed any savings
25 from maintaining a vacancy.

26 EXECUTIVE SERVICES

27 Sec. 301. The department may receive and expend federal and other
28 restricted grants and awards from the amounts appropriated in section 101
29 for federal and other restricted assistance for health services.
30 Expenditures from federal or other restricted allotments shall not result

1 in any new expenditure of state general fund money.

2 COMMUNICABLE DISEASE CONTROL

3 Sec. 401. State funds appropriated in any other account in section
4 101 may be used to supplant not more than \$350,000.00 in federal funds
5 projected for immunization, if the federal funds are unavailable.

6 BIOLOGIC PRODUCTS

7 Sec. 501. Charges for activities related to contracts for projects
8 and biologic products may be made to other operational accounts in the
9 laboratory and biologic products appropriation units.

10 COMMUNITY ENVIRONMENTAL HEALTH

11 Sec. 601. The department shall review and certify laboratories used
12 or intended for use in the testing of water from public water supplies
13 in accordance with section 11 of the safe drinking water act, Act No.
14 399 of the Public Acts of 1976, being section 325.1011 of the Michigan
15 Compiled Laws. The department may charge a fee for the review and
16 certification. The review and certification fees charged by the
17 department shall not exceed the fees charged by the national sanitation
18 foundation for laboratory accreditation before the effective date of this
19 section. The costs of the review and certification program shall not
20 exceed the total amount collected from the fees.

21 Sec. 602. (1) The department shall not reimburse a claim by an
22 operator of an agricultural labor camp pursuant to sections 12431 and
23 12432 of the public health code, Act No. 368 of the Public Acts of 1978,
24 being sections 333.12431 and 333.12432 of the Michigan Compiled Laws,
25 from the amount appropriated in section 101 for migrant labor housing
26 grants, until that portion of the labor camp utilized for migrant housing
27 is in compliance with all state statutes and rules pertaining to the
28 licensure of migrant labor camps as determined by on-site inspections
29 both before and after occupancy.

30 (2) The amount appropriated in section 101 for migrant labor housing

1 grants expended by the department for remodeling projects shall only be
2 expended on remodeling projects started after January 1, 1986.

3 (3) An agricultural labor camp operator receiving a grant from the
4 department for remodeling from the amount appropriated in section 101 for
5 migrant labor housing grants shall not do either of the following:

6 (a) Convert a migratory housing unit that has been remodeled with
7 grant funding to a use other than for migratory housing within 3 years
8 after receipt of the grant.

9 (b) Charge rent to an occupant of a migratory housing unit that has
10 been remodeled with grant funding within 3 years after receipt of the
11 grant.

12 (4) If an agricultural labor camp operator violates subsection (4),
13 the department shall institute proceedings to recover the grant funds
14 from the operator.

15 (5) The department may also expend the amount appropriated in section
16 101 for migrant labor housing grants for construction of new migrant
17 labor housing. Project grants shall not exceed \$2,000.00 per unit. An
18 applicant is not eligible for more than a \$10,000.00 grant in any fiscal
19 year. Units shall be equivalent in construction to units approved by the
20 farmers home administration for low interest construction loans and shall
21 be not less than 484 square feet in size with a minimum of 1 bedroom, a
22 kitchen, flush toilet, lavatory, and bathing facilities.

23 HEALTH SYSTEMS

24 Sec. 701. The amount appropriated in section 101 for state/local
25 cost sharing may be used for special grants to local health departments
26 to satisfy minimum funding levels prescribed by section 2477 of the
27 public health code, Act No. 368 of the Public Acts of 1978, being section
28 333.2477 of the Michigan Compiled Laws, and any other authorized
29 supplement. The special grants shall not exceed a total of \$250,000.00.

30 CHILD AND FAMILY SERVICES LOCAL GRANTS

1 Sec. 801. Each family planning program receiving federal title X
2 family planning funds shall be in compliance with all performance and
3 quality assurance indicators that the United States bureau of community
4 health services specifies as its common reporting requirements. An
5 agency not in compliance with the indicators shall not receive
6 supplemental or reallocated funds.

7 CRIPPLED CHILDREN SERVICES

8 Sec. 901. Money appropriated in section 101 for medical care and
9 treatment of crippled children shall be paid according to reimbursement
10 policies determined by the Michigan medical assistance program.
11 Exceptions to these policies may be taken with the prior approval of the
12 department of management and budget.

13 Sec. 902. The department may do 1 or more of the following:

14 (a) Provide special formula for eligible clients with specified
15 metabolic and allergic disorders.

16 (b) Provide medical care and treatment to eligible patients with
17 cystic fibrosis who are 21 years of age or older.

18 (c) Provide genetic diagnostic and counseling services for eligible
19 families.

20 (d) Provide medical care and treatment to eligible patients with
21 hereditary coagulation defects, commonly known as hemophilia, who are 21
22 years of age or older.

23 SUBSTANCE ABUSE GRANTS AND CONTRACTS

24 Sec. 1001. The funds appropriated in section 101 for the SAPE
25 program shall be used to support regional drug education programs through
26 contracts with selected intermediate school districts. These state funds
27 shall not be expended unless the intermediate school district
28 appropriates an amount equal to 10% of the total program.