HOUSE BILL No. 5522

EXECUTIVE BUDGET BILL

February 18, 1992, Introduced by Reps. Ostling, Oxender, Knight, Bender and Sparks and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, and certain other state purposes for the fiscal year ending September 30, 1993; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports; and to prescribe the powers and duties of certain state departments and certain state and local agencies and officers.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 101. There is appropriated for the department of commerce and
2 the department of labor for the year ending September 30, 1993, from the
3 following funds:
4 TOTAL REGULATORY APPROPRIATIONS SUMMARY:
5 Full-time equated unclassified positions71.5
Full-time equated classified positions5,123.6
7 GROSS APPROPRIATION \$ 710,140,500
8 Interdepartmental grant revenues:
9 Total interdepartmental grants and intradepartmental
10 transfers
11 ADJUSTED GROSS APPROPRIATION\$ 706,301,200
12 Federal revenues:
13 Total federal revenues
14 Special revenue funds:
15 Total local revenues
16 Total private revenues
17 Total other state restricted revenues\$ 176,788,500
18 State general fund/general purpose\$ 94,378,600
19 DEPARTMENT OF COMMERCE
20 APPROPRIATIONS SUMMARY:
Full-time equated unclassified positions22.0
Full-time equated classified positions2,180.0
23 GROSS APPROPRIATION\$ 313,503,700
24 Interdepartmental grant revenues:
25 Total interdepartmental grants and intradepartmental
26 transfers 521,100
27 ADJUSTED GROSS APPROPRIATION\$ 312,982,600
28 Federal revenues:

1	Total federal revenues	104,589,100
2	Special revenue funds:	-4
3	Total local revenues	<u>0</u>
4	Total private revenues	809,100
5	Total other state restricted revenues\$	145,521,500
6	State general fund/general purpose\$	62,062,900
7	EXECUTIVE DIRECTION	
8	Full-time equated unclassified positions4.0	
9	Full-time equated classified positions27.0	
10	Director\$	83,100
11	Unclassified positions	127,400
12	Executive director programs6.0 FTE positions	742,500
13	Unclassified ombudsman	60,000
1.4	Ombudsman office7.0 FTE positions	479,000
15	Policy development8.0 FTE positions	641,900
16	Washington DC office4.0 FTE positions	300,100
17	Low level radioactive waste authority2.0 FTE positions	407,500
18	GROSS APPROPRIATION\$	2,841,500
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from MDOT-state trunkline fund	9,300
22	IDG from MDOT-comprehensive transportation fund	9,300
23	IDG from MDOT-state aeronautics fund	9,300
24	Special revenue funds:	
25	Motor carrier fees	191,500
26	Public utility assessments	805,900
27	Corporation fees	59,500
28	Liquor purchase revolving fund	139,000

1	Licensing and regulation fees	314,200
2	Michigan state housing development authority fees and	·
3	charges	33,900
4	Michigan strategic fund revenue	65,200
5	State general fund/general purpose\$	•
	COUNCIL FOR ARTS AND CULTURAL AFFAIRS	1,204,400
7	Full-time equated classified positions10.0	
8	Administration10.0 FTE positions\$	1,032,200
9	Arts and cultural grants	30,266,000
10	Grand Rapids museum	2,493,700
11	GROSS APPROPRIATION\$	33,791,900
12	Appropriated from:	
13	Federal revenues:	
14	Federal, National endowment for arts	834,000
15	HUD-CPD, Community development block grant (small	
16	cities)	1,232,000
17	State general fund/general purpose\$	31,725,900
18	MANAGEMENT SERVICES	
19	Full-time equated classified positions73.0	
20	Departmental services15.0 FTE positions\$	872,400
21	Financial management14.0 FTE positions	797,000
22	Internal audit3.0 FTE positions	206,900
23	Budget and contract administration8.0 FTE positions	615,000
24	Rent	4,686,200
25	Personnel services18.0 FTE positions	1,032,100
26	Building occupancy charges - property development	
27	services	2,750,400
28	Property development group15.0 FTE positions	5,118,300

1	Worker's compensation	460,000
2	Special project advances	700,000
3	GROSS APPROPRIATION\$	17,238,300
4	Appropriated from:	
5	Special revenue funds:	ů.
6	Private-special project advances	700,000
7	Motor carrier fees	182,900
8	Public utility assessments	1,718,300
9	Corporation fees	536,400
10	Mobile home commission fees	106,400
11	Liquor purchase revolving fund	4,668,200
12	Michigan state housing development authority fees and	
13	charges	743,100
14	Michigan strategic fund revenue	173,500
15	Credit union fees	119,500
16	Bank fees	263,700
17	Securities fees	11,800
18	Consumer finance fees	10,400
19	Licensing and regulation fees	448,500
20	Liquor license revenue	83,400
21	Remonumentation fees	4,336,400
22	Property development fees	213,600
23	State general fund/general purpose\$	2,922,200
241	MICHIGAN DEVELOPMENT SERVICES	
25	Full-time equated classified positions72.0	
26	Research and customer assistance17.0 FTE positions\$	1,247,700
27	Environmental services10.0 FTE positions	995,900
28	Sales27.0 FTE positions	2,490,200

1	Planning and marketing8.0 FTE positions	676,900
2	Development services10.0 FTE positions	761,300
3	GROSS APPROPRIATION\$	6,172,000
4	Appropriated from:	
5	Federal revenues:	
6	HUD-CPD, Community development block grant (small cities)	209,100
7	DOC-EDA, State and local economic development plan	110,900
8	Special revenue funds:	
9	Waste reduction fees	920,900
10	Michigan strategic fund revenue	2,351,400
11	State general fund/general purpose\$	2,579,700
12	BUSINESS SERVICES	
13	Full-time equated classified positions32.0	
14	Minority, women, and handicapper extension service	
15	4.0 FTE positions\$	1,266,300
16	Michigan film office1.0 FTE position	94,200
17	Targeted services12.0 FTE positions	895,400
18	Regional network services15.0 FTE positions	1,068,800
19	State research fund	750,000
20	GROSS APPROPRIATION\$	4,074,700
21	Appropriated from:	
22	Special revenue funds:	
23	Michigan strategic fund revenue	2,487,000
24	State general fund/general purpose\$	1,587,700
25	INTERNATIONAL SERVICES	
26	Full-time equated classified positions18.0	
27 28 29	International services16.0 FTE positions\$ Michigan export development authority2.0 FTE positions GROSS APPROPRIATION\$	3,585,100 159,700 3,744,800

1	Appropriated from:	
2	Special revenue funds:	
3	Industry support fees	237,000
4	State general fund/general purpose\$	3,507,800
5	CAPITAL RESOURCES	
6	Full-time equated unclassified positions1.0	
7	Full-time equated classified positions42.0	
8	Unclassified MSF president\$	69,700
9	Development finance program26.0 FTE positions	2,335,700
10	CDBG program administration13.0 FTE positions	857,700
11	University/business research development1.0 FTE	
12	position	955,600
13	CDBG-pass through	35,757,000
14	Michigan training incentive fund/technology workforce	
15	2.0 FTE positions	1,151,700
16	GROSS APPROPRIATION\$	41,127,400
17	Appropriated from:	
18	Federal revenues:	
19	HUD-CPD, Community development block grant (small cities)	36,184,700
20	Special revenue funds:	
21	Michigan certified development corporation fees	88,000
22	Michigan strategic fund revenue	4,854,700
23	State general fund/general purpose\$	0
24	TOURIST BUSINESS DEVELOPMENT	
25	Full-time equated classified positions31.0	
26	Travel bureau administration/travel commission10.0 FTE	
27	positions\$	831,600
28	Travel bureau-marketing/publications21.0 FTE positions	2,200,600

1	Michigan promotion program	4,395,000
2	GROSS APPROPRIATION\$	7,427,200
3	Appropriated from:	
4	State general fund/general purpose\$	7,427,200
5	CORPORATION AND SECURITIES	
6	Full-time equated classified positions131.0	
7	Mobile home commission, per diem \$50.00\$	7,100
8	Mobile home and land resources program17.0 FTE	
9	positions	1,444,800
10	Corporate services48.0 FTE positions	2,501,100
11	Corporate certification and copying30.0 FTE positions	2,022,000
12	Investment oversight36.0 FTE positions	2,335,800
13	Local mobile home park inspections	200,000
14	GROSS APPROPRIATION\$	8,510,800
15	Appropriated from:	
16	Special revenue funds:	
17	Corporation fees	3,453,900
18	Mobile home commission fees	1,739,000
19	Securities fees	1,245,600
20	Land sales fees	50,000
21	Certification and copying fees	2,022,300
22	State general fund/general purpose\$	0
23	FINANCIAL INSTITUTIONS BUREAU	
24	Full-time equated unclassified positions1.0	
25	Full-time equated classified positions153.0	
26	Financial institutions bureau commissioner\$	67,300
27	Administration18.0 FTE positions	1,176,300
28	Bank regulation62.0 FTE positions	4,232,800

1	Credit union regulation37.0 FTE positions	2,369,800
2	Consumer protection22.0 FTE positions	1,601,000
3	Research and consumer services5.0 FTE positions	335,800
4	Federal regulatory projects	50,600
5	Corporate regulatory services9.0 FTE positions	683,100
6	GROSS APPROPRIATION\$	10,516,700
7	Appropriated from:	
8	Federal revenues:	
9	Federal regulatory project revenues	50,600
10	Special revenue funds:	(F
11	Bank fees	5,643,700
12	Consumer finance fees	1,716,700
13	Credit union fees	3,072,800
14	Savings and loan fees	32,900
15	State general fund/general purpose\$	0
16	PUBLIC SERVICE COMMISSION	
17	Full-time equated unclassified positions3.0	
18	Full-time equated classified positions223.0	
19	Public service commission, chairperson\$	67,300
20	Public service commission, members (2)	129,400
21	Washington, D.C. counsel/federal regulatory intervention	198,200
22	Legal services-attorney general	1,211,300
23	Grant to department of public health nuclear emergency	
24	planning & response	522,200
25	Administrative expense - attorney general	89,300
26	Administration, administrative support48.0 FTE	
27	positions	3,484,900
28	Consumer services13.0 FTE positions	914,400

1	Motor carrier22.0 FTE positions	1,536,100
2	Planning, policy and evaluation38.0 FTE positions	2,480,700
3	Energy programs11.0 FTE positions	991,400
4	Utility regulation and technical support91.0 FTE	
5	positions	6,100,300
6	Research and analysis fund	650,000
7	GROSS APPROPRIATION\$	18,375,500
8	Appropriated from:	
9	Federal revenues:	
10	DOE, multiple grants for energy conservation	737,300
11	DOT-RSPA, Gas pipeline safety	118,000
12	Special revenue funds:	
13	Private-national association of regulatory utility	
14	commissioners	76,200
15	Motor carrier fees	1,994,000
16	Public utility assessments	15,450,000
17	State general fund/general purpose\$	0
18	LIQUOR CONTROL COMMISSION	
19	Full-time equated unclassified positions5.0	
20	Full-time equated classified positions643.0	
21	Liquor control commission, chairperson\$	67,300
22	Liquor control commission, members (4)	240,100
23	Management support services38.0 FTE positions	2,757,800
24	Liquor licensing and enforcement162.0 FTE positions	8,734,200
25	Liquor law enforcement grants	5,664,200
26	Liquor merchandising395.0 FTE positions	7,141,500
27	Liquor warehousing48.0 FTE positions	4,327,800
28	Grant to department of agriculture for wine industry	

1	council	408,100
2	GROSS APPROPRIATION\$	29,341,000
3	Appropriated from:	
4	Special revenue funds:	
5	Liquor license revenue	10,399,300
6	Non-retail liquor license revenue	408,100
7	Liquor purchase revolving fund	15,201,000
8	Bailment fee revenue	3,332,600
9	State general fund/general purpose\$	0
10	MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	=
11	Full-time equated classified positions249.0	
12	Payments on behalf of tenants\$	42,600,000
13	Housing and rental assistance program245.0 FTE	7
14	positions	16,582,100
15	Automatic data processing4.0 FTE positions	746,700
16	Homeless program	4,950,000
17	Home ownership counseling	340,800
18	Michigan affordable housing fund	23,000,000
19	GROSS APPROPRIATION\$	88,219,600
20	Appropriated from:	
21	Federal revenues:	
22	HUD, Lower income housing assistance program	65,074,500
23	Special revenue funds:	
24	Corporation fees	2,000,000
25	Michigan state housing development authority fees and	
26	charges	21,145,100
27	State general fund/general purpose\$	0
28 (OCCUPATIONAL AND PROFESSIONAL REGULATION	

1	Full-time equated classified positions240.0	
2	Administrative services60.0 FTE positions\$	5,680,500
3	Health services80.0 FTE positions	4,779,000
4	Commercial services100.0 FTE positions	4,859,400
5	GROSS APPROPRIATION\$	15,318,900
6	Appropriated from:	
7	Special revenue funds:	
8	Private-local northeast regional dentistry board revenue	27,200
9	College work-study	117,100
10	Real estate education fund	493,200
11	Licensing and regulation fees	6,611,900
12	Construction lien fund	805,000
13	Controlled substance license fees	1,260,300
14	State general fund/general purpose\$	6,004,200
15	INSURANCE BUREAU	
16	Full-time equated unclassified positions1.0	
17	Full-time equated classified positions157.0	
18	Insurance commissioner\$	67,300
19	Contractual services, supplies and materials	467,700
20	Equipment	47,500
21	Travel	440,000
22	Central administration 32.0 FTE positions	3,503,100
23	Consulting services	115,900
24	Financial standards 53.0 FTE positions	2,816,100
25	Licensing and enforcement 33.0 FTE positions	1,746,000
26	Market standards 39.0 FTE positions	1,943,300
27	GROSS APPROPRIATION\$	11,146,900
28	Appropriated from:	

1	Special revenue funds:	
2	Private-travel funds	5,700
3	Licensing and regulation fees	2,747,700
4	Insurance examination fees	2,938,400
5	College work-study	52,400
6	Insurance regulatory fees	1,982,600
7	Multiple employer welfare arrangement	579,800
8	State general fund/general purpose\$	2,840,300
9	TAX TRIBUNAL	
10	Full-time equated unclassified positions7.0	
11	Full-time equated classified positions17.0	
12	Members (6 @ \$56,214 and \$64,700 for chair)\$	402,000
13	Operations17.0 FTE positions	1,658,900
14	GROSS APPROPRIATION\$	2,060,900
	Appropriated from:	
15	ippropriaced ream.	
16		
	Special revenue funds:	20,900
16	Special revenue funds: Transcription services fees	20,900 727,800
16 17	Special revenue funds: Transcription services fees	·
16 17 18 19	Special revenue funds: Transcription services fees	727,800
16 17 18 19	Special revenue funds: Transcription services fees	727,800
16 17 18 19	Special revenue funds: Transcription services fees	727,800 1,312,200 6,375,000
16 17 18 19 20 21	Special revenue funds: Transcription services fees. Tax tribunal fees. State general fund/general purpose. \$ GRANTS Fire protection grants. \$ GROSS APPROPRIATION. \$	727,800 1,312,200 6,375,000
16 17 18 19 20 21	Special revenue funds: Transcription services fees	727,800 1,312,200 6,375,000
16 17 18 19 20 21 22 23	Special revenue funds: Transcription services fees Tax tribunal fees State general fund/general purpose \$ GRANTS Fire protection grants \$ GROSS APPROPRIATION \$ Appropriated from: Special revenue funds:	727,800 1,312,200 6,375,000
16 17 18 19 20 21 22 23 24	Special revenue funds: Transcription services fees	727,800 1,312,200 6,375,000 6,375,000
16 17 18 19 20 21 22 23 24 25 26	Special revenue funds: Transcription services fees	727,800 1,312,200 6,375,000 6,375,000
16 17 18 19 20 21 22 23 24 25 26	Special revenue funds: Transcription services fees. Tax tribunal fees. State general fund/general purpose. \$ GRANTS Fire protection grants. \$ GROSS APPROPRIATION. \$ Appropriated from: Special revenue funds: Liquor purchase revolving fund. State general fund/general purpose. \$ SYSTEMS AND COMPUTER SERVICES	727,800 1,312,200 6,375,000 6,375,000

1	Administrative support5.0 FTE positions\$	369,000
2	Information services support22.0 FTE positions	2,011,900
3	Distributed processing19.0 FTE positions	1,993,100
4	Computer operations support16.0 FTE positions	2,846,600
5	GROSS APPROPRIATION\$	7,220,600
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDT from occupational and professional regulation	493,200
9	Federal revenues:	
10	DOC-EDA, State and local economic development planning.	20,100
11	DOE, Multiple grants for energy conservation	17,900
12	Special revenue funds:	
13	Liquor purchase revolving fund	3,388,500
14	Corporation fees	1,301,900
15	Mobile home commission fees	35,600
16	Motor carrier fees	158,700
17	Public utility assessments	710,600
18	Michigan strategic fund revenue	32,800
19	Credit union fees	55,000
20	Bank fees	55,000
21	State general fund/general purpose\$	951,300
22	DEPARTMENT OF LABOR	
23.	APPROPRIATIONS SUMMARY:	
24	Full-time equated unclassified positions	
25	Full-time equated classified positions2,943.6	
26	GROSS APPROPRIATION\$	396,636,800
27	Interdepartmental grant revenues:	
28	Total interdepartmental grants and intradepartmental	

1	transfers	3,318,200
2	ADJUSTED GROSS APPROPRIATION\$	393,318,600
3	Federal revenues:	
4	Total federal revenues	327,503,300
5	Special revenue funds:	
6	Total local revenues	75,000
7	Total private revenues	2,157,600
8	Total other state restricted revenues\$	31,267,000
9	State general fund/general purpose\$	32,315,700
10	DEPARTMENTAL ADMINISTRATION	
11	Full-time equated unclassified positions4.0	
12	Full-time equated classified positions71.9	
13	Director\$	83,100
14	Unclassified salaries	166,700
15	Executive direction12.0 FTE positions	1,007,100
16	Personnel and labor relations7.8 FTE positions	757,800
17	Hearings office7.5 FTE positions	590,500
18	Administrative services42.6 FTE positions	1,927,700
19	Rent	1,633,400
20	National and community service commission2.0 FTE	
21	positions	156,600
22	National and community service commission grants	5,000,000
23	Worker's compensation	244,200
24	Special project advances	40,000
25	Gifts and bequests	500,000
26	Federal grants	500,000
27	Building occupancy charges - property development	
28	service	2,526,800

1	GROSS APPROPRIATION\$	15,133,900
2	Appropriated from:	
3	Federal revenues:	
4	DOL, multiple grants for safety and health	5,100
5	DOL, job training partnership act	722,300
6	DED-OSERS, multiple vocational rehabilitation services.	73,800
7	HHS-HDS, community services block grant	125,300
8	Federal miscellaneous revenue	500,000
9	DOE-weatherization assistance for low income persons	182,600
10	Federal, national and community service commission	
11	revenue	5,156,600
12	Special revenue funds:	
13	Private-special project advances	40,000
14	Private-foundation revenue	500,000
15	Construction code fund	957,200
16	Worker's compensation administrative revolving fund	33,400
17	Safety education and training fund	321,700
18	Second injury fund	5,800
19	Self insurer's security fund	5,800
20	Silicosis and dust disease fund	5,700
21	State general fund/general purpose\$	6,498,600
22	COMMISSION ON HANDICAPPER CONCERNS	
23	Full-time equated classified positions9.0	
24	Gifts and bequests\$	18,000
25	Handicapper basic services4.8 FTE positions	341,800
26	Deaf and deafened services4.2 FTE positions	311,200
27	GROSS APPROPRIATION\$	671,000
28	Appropriated from:	

1	Federal revenues:	
2	DED-OSERS, rehabilitation services, basic support	275,600
3	Special revenue funds:	
4	Private-MCHC-gifts/bequests	18,000
5	Deafness services fees	15,000
6	State general fund/general purpose\$	362,400
7	CONSTRUCTION CODES	
8	Full-time equated classified positions141.0	
9	Construction code commission-15 at \$50.00 per diem\$	9,500
10	Plumbing board-5 at \$50.00 per diem	4,300
11	Electrical board-9 at \$50.00 per diem	5,400
12	Barrier free design board-9 at \$50.00 per diem	6,400
13	Mechanical board-15 at \$50.00 per diem	9,000
14	Boiler board-11 at \$50.00 per diem	3,300
15	Elevator board-10 at \$50.00 per diem	4,000
16	Code enforcement86.0 FTE positions	5,579,900
17	Code enforcement flexibility	586,200
18	Barrier free design program6.0 FTE positions	349,900
19	Administration8.0 FTE positions	612,200
20	Boiler inspection program20.0 FTE positions	1,159,800
21	Elevator inspection program21.0 FTE positions	1,268,400
22	GROSS APPROPRIATION\$	9,598,300
23	Appropriated from:	
24	Special revenue funds:	
25	Construction code fund	7,042,500
26	Boiler fee revenue	1,283,400
27	Elevator fees	1,272,400
28	State general fund/general purpose\$	0

1	EMPLOYMENT TRAINING AND COMMUNITY SERVICES	
2	Full-time equated classified positions83.0	
3	Commission on agricultural labor-11 members at \$50.00	
4	per diem\$	5,500
5	Commission on economic and social opportunity-15 at	
6	\$15.00 per diem	4,000
7	Operations69.0 FTE positions	4,827,800
8	Office of job training12.0 FTE positions	2,306,600
9	Economic development job training grants	680,000
10	Adult and youth grants	88,857,400
11	Summer youth employment grants	38,000,000
12	Older worker program	2,972,600
13	Dislocated worker program	32,999,500
14	Displaced homemakers program	442,000
15	Pre-college programs in engineering and the sciences	452,900
16	MOICC grant2.0 FTE positions	240,500
17	Community action agencies	2,723,900
18	Weatherization program	12,227,700
19	Community services block grant	13,977,100
20	GROSS APPROPRIATION\$	200,717,500
21	Appropriated from:	
22	Federal revenues:	
23	DED-DPP, dropout prevention program	207,400
24	DOL, job training partnership act	168,401,000
25	DOL-NOICC	240,500
26	DOE, weatherization assistance for low income persons	12,534,000
27	HHS-HDS, community services block grant	14,615,800
28	Special revenue funds:	

1	Private-foundation	300,000
2	State general fund/general purpose\$	4,418,800
3	EMPLOYMENT RELATIONS	
4	Full-time equated unclassified positions1.5	
5	Full-time equated classified positions29.0	
6	Employment relations commission, chairperson\$	28,500
7	Employment relations commission, members, 2	46,600
8	Fact finding and arbitration	157,600
9	Labor mediation program14.0 FTE positions	1,325,500
10	Labor relations program11.0 FTE positions	783,500
11	Administration4.0 FTE positions	418,700
12	GROSS APPROPRIATION\$	2,760,400
13	Appropriated from:	
14	Special revenue funds:	
15	Publication revenue	25,000
16	State general fund/general purpose\$	2,735,400
17	SAFETY AND EMPLOYMENT REGULATION	
18	Full-time equated classified positions219.0	
19	General industry safety standards commission, 9 at	
20	\$50.00 per diem\$	4,100
21	General industry safety standards advisory committees-	
22	\$50.00 per diem	5,300
23	Construction safety standards commission, 9 at \$50.00	
24	per diem	4,100
25	Construction safety standards advisory committees-	
26	\$50.00 per diem	5,300
27	Board of health and safety compliance appeals, 7 at	
28	\$50.00 per diem	3,900

1	Wage deviation board	3,200
2	Administration4.0 FTE positions	296,800
3	Employment standards enforcement 35.0 FTE positions	2,383,900
4	Safety education and training program58.0 FTE	
5	positions	4,185,200
6	Employee safety surveillance program111.0 FTE	
7		5,787,400
8		652,000
9		300,000
10	Subgrantees	1,026,900
11	GROSS APPROPRIATION\$	14,658,100
12	Appropriated from:	, , , , , , , , , , , , , , , , , , , ,
13		
14	DOL, multiple grants for safety and health	5,566,700
15		3,333,100
16		4 550 000
	· · · · · · · · · · · · · · · · · · ·	
17	State general fund/general purpose\$	4,541,400
18	WORKER'S DISABILITY COMPENSATION	
19	Full-time equated unclassified positions1.0	
20	Full-time equated classified positions113.4	
21	Worker's compensation bureau director\$	67,300
22	Administration113.4 FTE positions	6,859,800
23	GROSS APPROPRIATION\$	6,927,100
24	Appropriated from:	
25	Special revenue funds:	
26	Worker's compensation administrative revolving fund	1,002,200
27	State general fund/general purpose\$	5,924,900
28	BOARD OF MAGISTRATES	

1	Full-time equated unclassified positions30.0	
2	Full-time equated classified positions11.0	
3	Board of magistrates, members, 30\$	1,941,000
4	Administration11.0 FTE positions	1,676,600
5	GROSS APPROPRIATION\$	3,617,600
6	Appropriated from:	
7	State general fund/general purpose\$	3,617,600
8	WORKER'S COMPENSATION APPELLATE COMMISSION	
9	Full-time equated unclassified positions7.0	
10	Full-time equated classified positions12.0	
11	Appellate commission, chairperson\$	67,300
12	Appellate commission, members, 6	388,200
13	Administration12.0 FTE positions	787,900
14	GROSS APPROPRIATION\$	1,243,400
15	Appropriated from:	
16	State general fund/general purpose\$	1,243,400
17	WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION	
18	Full-time equated classified positions40.0	
19	Funds administration40.0 FTE positions\$	9,871,200
20	Automatic data processing	206,000
21	Grant to the department of education, hire the	
22	handicapped program	446,100
23	GROSS APPROPRIATION\$	10,523,300
24	Appropriated from:	
25	Special revenue funds:	- 2
26	Second injury fund	6,780,900
27	Self insurers' security fund	1,124,900
28	Silicosis and dust disease fund	2,617,500

1	State general fund/general purpose\$	0
2 (COMMISSION FOR THE BLIND	
3	Full-time equated classified positions118.0	
4	Commission-5 at \$50.00 per diem\$	4,900
5	Administration8.0 FTE positions	763,700
6	Rehabilitation program84.0 FTE position	8,225,700
7	Business enterprise program9.0 FTE positions	1,830,000
8	Automated data processing services for clients	76,000
9	Centers for independent living13.0 FTE positions	1,161,600
10	Low-vision program2.0 FTE positions	283,200
11	Client assistance program2.0 FTE positions	120,800
12	GROSS APPROPRIATION\$	12,465,900
13	Appropriated from:	
14	Federal revenues:	
15	DED-OSERS, multiple vocational rehabilitation services	
16	grants	8,269,000
17	HHS-SSA, SSI/SSDI	1,333,400
18	Special revenue funds:	
19	Private-commission for the blind gifts	100,000
20	Private-Helen Keller national center	22,500
21	Commission for the blind operator fees	440,200
22	Local-vocational rehabilitation match	75,000
23	Service agreement fee revenue	20,900
24	State general fund/general purpose\$	2,204,900
25 N	MICHIGAN EMPLOYMENT SECURITY COMMISSION	
26	Full-time equated unclassified positions6.0	
27	Full-time equated classified positions2,058.5	
28	Commission, per diem\$	20,000

1	Board of review-chairperson	53,800
2	Board of review, members, 4	186,400
		·
3	• •	792,000
4	Director	67,300
5	Worker's compensation	670,000
6	Rent	3,236,300
7	Building occupancy charges - property development	
8	service	2,507,500
9	Executive direction77.3 FTE positions	4,146,600
10	Administrative services88.5 FTE positions	3,950,500
11	Automated data processing208.6 FTE positions	19,220,100
12	Employment service135.2 FTE positions	6,609,300
13	Field operations1,069.6 FTE positions	48,376,000
14	Research and statistics59.4 FTE positions	3,079,100
15	Research and statistics - ADP14.9 FTE positions	1,739,600
16	Unemployment insurance299.3 FTE positions	14,646,500
17	Training program for commission staff19.0 FTE	
18	positions	993,100
19	Fraud control and investigations program20.0 FTE	
20	positions	1,000,000
21	Referee program55.8 FTE positions	3,370,200
22	GROSS APPROPRIATION\$	114,664,300
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from management and budget-agency on aging	86,200
26	IDG from social services-MOST, intercept	570,400
27	IDG from social services-income eligibility verification	
28	system	1,795,000

1	IDT-user fees	516,900
2	Federal revenues:	
3	DOL-unemployment insurance	68,331,000
4	DOL-employment service	28,970,200
5	DOL-bureau of labor statistics	2,205,400
6	DOL-employment and training administration	1,372,800
7	DOL-veterans' employment and training administration	6,049,500
8	DOL-miscellaneous funds	1,596,700
9	Special revenue funds:	
10	Private-MESC	1,177,100
11	Contingent fund, penalty and interest account	1,993,100
12	State general fund/general purpose\$	0
13	AUTOMATIC DATA PROCESSING	
14	Full-time equated classified positions37.8	
15	Data processing37.8 FTE positions\$	3,656,000
16	GROSS APPROPRIATION\$	3,656,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDT-user fees	349,700
20	Federal revenues:	
21	HHS-HDS, community services block grant	32,600
22	DED-OSERS, multiple vocational rehabilitation services	,
23	grants	72,200
24	DOE, weatherization assistance for low income persons	1,300
25	DOL, job training partnership act	375,600
26	DOL, multiple grants	286,900
27	Special revenue funds:	
28	Safety education and training fund	72,900

1 Worker's compensation administrative revolving fund 873,100
2 Construction code fund
3 State general fund/general purpose\$ 768,300
4 GENERAL SECTIONS
5 Sec. 201. (1) In accordance with the provisions of section 30 of
6 article IX of the state constitution of 1963, total state spending from
7 state resources in this appropriation act is \$271,167,100.00 and state
8 appropriations, to be paid to units of local government in section 101,
9 are as follows:
10 DEPARTMENT OF COMMERCE
11 Arts and cultural grants \$ 29,200,000
12 Fire protection grants
13 Grand Rapids museum
14 Liquor law enforcement
15 Local mobile home inspections
16 Total Commerce\$ 43,932,900
17 DEPARTMENT OF LABOR
18 Community action agencies \$ 932,300
19 Total Labor\$ 932,300
20 (2) When it appears to the principal executive officer of each
21 department that state spending to local units of government will be less
22 than the amount that was projected to be expended for any quarter, the
23 principal executive officer shall immediately give notice of the
24 approximate shortfall to the department of management and budget, the
25 house and senate appropriations committees, and the house and senate
26 fiscal agencies.

Sec. 202. As used in this act:

(a) "ADP" means automatic data processing.

27

28

- 1 (b) "CDBG" means community development block grant.
- 2 (c) "DED-DPP" means the United States department of education-3 dropout prevention program.
- 4 (d) "DED-OSERS" means the United States department of education-5 office of special education and rehabilitative services.
- 6 (e) "DED-OVAE" means the United States department of education-7 office of vocational and adult education.
- 8 (f) "DOC" means the United States department of commerce.
- 9 (g) "DOC-EDA" means the DOC-economic development administration.
- 10 (h) "DOC-SBA" means the DOC-small business administration.
- 11 (i) "DOD" means the United States department of defense.
- 12 (j) "DOE" means the United States department of energy.
- 13 (k) "DOL" means the United States department of labor.
- 14 (1) "DOL-ETA" means the DOL-employment and training 15 administration.
- 16 (m) "DOL-NOICC" means the DOL-national occupational information 17 coordinating committee.
- 18 (n) "DOT" means the United States department of transportation.
- 19 (o) "DOT-RSPA" means DOT-research and special programs 20 administration.
- 21 (p) "EDA" means economic development administration.
- 22 (q) "ETA" means the federal employment and training 23 administration.
- 24 (r) "FTE" means full-time equated.
- 25 (s) "HHS" means the United States department of health and human 26 services.
- 27 (t) "HHS-HDS" means HHS-human development services.
- 28 (u) "HHS-SSA" means HHS-social security administration.

- 1 (v) "HMO" means health maintenance organization.
- 2 (w) "HUD" means the United States department of housing and urban 3 development.
- 4 (x) "HUD-CPD" means HUD-community planning and development.
- 5 (y) "IDG" means interdepartmental grant.
- 6 (z) "IDT" means interdepartmental transfer.
- 7 (aa) "JTPA" means job training partnership act, Public Law 97-300, 8 96 Stat. 1322.
- 9 (bb) "LEGICOM" means legislative computer.
- 10 (cc) "MCHC" means the Michigan commission on handicapper concerns.
- 11 (dd) "MEDIC" means the Michigan economic development incentive 12 corporation.
- 13 (ee) "MOICC" means the Michigan occupational information 14 coordinating committee.
- 15 (ff) "MSF" means Michigan strategic fund.
- 16 (gg) "OSHA" means the occupational safety and health act of 1970, 17 Public Law 91-596, 84 Stat. 1590.
- 18 (hh) "SSI" means supplemental security income.
- 19 (ii) "SSDI" means social security disability income.
- Sec. 203. The appropriations made and the expenditures authorized 21 under this act and the institutions, departments, agencies, commissions, 22 boards, offices, and programs for which an appropriation is made under 23 this act are subject to the management and budget act, Act No. 431 of the 24 Public Acts of 1984, being section 18.1101 to 18.1594 of the Michigan 25 Compiled Laws.
- Sec. 204. (1) Beginning October 1, 1992, there shall be a hiring 27 freeze imposed on the state classified civil service. State departments 28 and agencies shall be prohibited from hiring any new full-time state

- 1 classified civil service employees or prohibited from filling any vacant 2 state classified civil service positions. This hiring freeze does not 3 apply to internal transfers of classified employees from one position to 4 another within a department.
- 5 (2) The director of the department of management and budget shall 6 grant exceptions to this hiring freeze when the director believes that 7 such a hiring freeze will result in rendering a state department or 8 agency unable to deliver basic services, cause loss of revenue to the 9 State, result in the inability of the State to receive and expend federal 10 funds, or necessitate additional expenditures that exceed any savings 11 from maintaining a vacancy.

12 DEPARTMENT OF COMMERCE

- Sec. 301. The funds collected by the department of commerce, 14 corporation and securities division, for furnishing copies of documents, 15 reports, and papers required or permitted by law pursuant to section 16 1060(5) of the business corporation act, Act No. 284 of the Public Acts 17 of 1972, being section 450.2060 of the Michigan Compiled Laws, shall 18 revert to the corporation and securities division. Collected funds shall 19 be submitted to the department of treasury and shall be used only for 20 operation and other costs relating to providing information, including 21 copies of documents, pertaining to corporations and trademarks.
- Sec. 302. (1) The travel bureau may establish and collect a fee 23 to cover the cost of materials and processing of photographic prints, 24 slides, and videotapes that are requested by the media and other segments 25 of the public and private sectors. The fees collected shall be 26 appropriated for all expenses necessary to purchase and distribute these 27 photographic prints, slides, and videotapes. The funds are allotted for 28 expenditure when they are received by the department of treasury.

- 1 (2) The department shall sell copies of the subdivision control 2 manual, the state boundary commission operations manual, and other local 3 government assistance manuals at a price not to exceed the cost of 4 printing. The money received from the sale of these manuals shall revert 5 to the department. The funds are allotted for expenditure when they are 6 credited and may be used only for costs directly related to the continued 7 updating and distribution of the manuals.
- 8 (3) The liquor control commission shall sell copies of the Michigan 9 liquor control act, Act No. 8 of the Public Acts of the Extra Session of 10 1933, being sections 436.1 to 436.58 of the Michigan Compiled Laws, with 11 amendments at a price not to exceed the cost of printing. The money 12 received from the sale of the Michigan liquor control act with amendments 13 shall revert to the liquor control commission. The funds are allotted 14 for expenditure when they are credited and may be used only for costs 15 directly related to the continued updating and distribution of the 16 Michigan liquor control act.
- Sec. 303. The appropriation in section 101 for grants, fire 18 protection grants, includes \$6,375,000.00 from the liquor purchase 19 revolving fund which shall be appropriated to cities, villages, and 20 townships with state owned facilities for fire services, instead of 21 taxes, in accordance with Act No. 289 of the Public Acts of 1977, being 22 sections 141.951 to 141.956 of the Michigan Compiled Laws.
- Sec. 304. Funds received from federal agencies for reimbursement 24 of examination and supervision services provided by the financial 25 institutions bureau for banks, credit unions, and savings and loan 26 associations shall revert to the financial institutions bureau. 27 Reimbursed funds shall be submitted to the department of treasury and

1 shall be used only for costs relating to examination and supervision of 2 state chartered financial institutions.

- Sec. 305. The corporation and securities bureau shall sell copies 4 of the mobile home commission act, Act No. 96 of the Public Acts of 1987, 5 being sections 125.2301 to 125.2349 of the Michigan Compiled Laws; the 6 business corporation act, Act No. 284 of the Public Acts of 1972, being 7 sections 450.1101 to 450.2098 of the Michigan Compiled Laws; the 8 nonprofit corporation act, Act No. 162 of the Public Acts of 1982, being 9 sections 450.2101 to 450.3192 of the Michigan Compiled Laws; and the 10 uniform securities act, Act No. 265 of the Public Acts of 1964, being 11 sections 451.501 to 451.818 of the Michigan Compiled Laws, at a price not 12 to exceed the cost of printing. Money received from the sale of these 13 manuals shall revert to the department of commerce. The funds are 14 allotted for expenditure when they are received by the department of 15 treasury and may only be used for costs directly related to the continued 16 updating and distribution of the acts pursuant to this subsection.
- Sec. 306. Revenue from corporate fees and securities fees as 18 provided in section 101 for the department of commerce shall be 19 considered as a single combined revenue source and may be used to satisfy 20 deductions for both corporate fees and securities fees.
- Sec. 307. The funds collected by the financial institutions bureau 22 in connection with a conservatorship pursuant to section 32 of the 23 mortgage brokers, lenders, and servicers licensing act, Act No. 173 of 24 the Public Acts of 1987, being section 445.1682 of the Michigan Compiled 25 Laws, shall be appropriated for all expenses necessary to provide for the 26 required services. Funds are allotted for expenditure when they are 27 received by the department of treasury and shall not lapse to the general 28 fund at the end of the fiscal year.

- Sec. 308. The department of commerce shall accept revenue from the 2 northeast regional board of dental examiners to pay per diem and travel 3 expenses for individuals engaged in national dental board examinations.
- Sec. 309. The funds collected by the department of commerce from 5 malpractice insurers and from corporations being liquidated pursuant to 6 section 3057 of the insurance code of 1956, Act No. 218 of the Public 7 Acts of 1956, being section 500.3057 of the Michigan Compiled Laws, shall 8 be appropriated for all expenses necessary to provide for the required 9 services. Funds are allotted for expenditure when they are received by 10 the department of treasury and shall not lapse to the general fund at the 11 end of the fiscal year.
- Sec. 310. The department of commerce may make available to 13 interested entities otherwise unavailable customized listings of 14 nonconfidential information in its possession, such as names and 15 addresses of licensees, and charge for this information as follows: base 16 fee for 1 to 1,000 records at the cost to the department; 1,001 to 10,000 17 records at 2.5 cents per record; and 10,001 or more records at .5 cents 18 per record. The revenue received from this service may be used to offset 19 expenses of licensure and regulation and insurance bureau programs as 20 appropriated in section 101. The balance of this revenue collected and 21 unexpended at the end of the fiscal year shall revert to the general 22 fund.
- Sec. 311. The appropriation in section 101 may be used for per 24 diem payments to the members of commissions or boards for a full day of 25 committee work at which a quorum is present or for performing official 26 business as authorized by each respective commission or board. The per 27 diem payments shall be at a rate as follows:
- 28 (a) Michigan board of chiropractic medicine..... \$50.00 p/day

1	(b)	Michigan board of dentistry	\$50.00 p/day
2	(c)	Michigan board of medicine	\$50.00 p/day
3	(d)	Board of nursing	\$50.00 p/day
4	(e)	Michigan board of optometry	\$50.00 p/day
5	(f)	Michigan board of osteopathic medicine &	
6		surgery	\$50.00 p/day
7	(g)	Michigan board of pharmacy	\$50.00 p/day
8	(h)	Michigan board of podiatric medicine &	
9		surgery	\$50.00 p/day
10	(i)	Michigan board of psychology	\$50.00 p/day
11	(j)	Michigan board of physical therapy	\$50.00 p/day
12	(k)	Physicians' assistants task force	\$50.00 p/day
13	(1)	Michigan board of sanitarians	\$50.00 p/day
14	(m)	Michigan board of veterinary medicine	\$50.00 p/day
15	(n)	Michigan board of occupational therapist	\$50.00 p/day
16	(0)	Michigan board of professional counselors	\$50.00 p/day
17	(p)	Health occupations council	\$50.00 p/day
18	(q)	Board of accountancy	\$50.00 p/day
19	(r)	Board of architects	\$50.00 p/day
20	(s)	Athletic board of control	\$50.00 p/day
21	(t)	Board of barber examiners	\$50.00 p/day
22	(u)	Residential builders' and maintenance and	
23		alteration contractor's board	\$50.00 p/day
24	(v)	Carnival-amusement safety board	\$50.00 p/day
25	(w)	Collection practices board	\$50.00 p/day
26	(x)	Board of professional community planners	\$50.00 p/day
27	(y)	Board of cosmetology	\$50.00 p/day
28	(z)	Employment agency board	\$50.00 p/day

- 1 (aa) Board of professional engineers..... \$50.00 p/day (bb) Board of foresters..... \$50.00 p/day 2 \$50.00 p/day 3 (cc) Board of hearing aid dealers..... (dd) Board of horology..... \$50.00 p/day 4 (ee) Board of land surveyors..... \$50.00 p/day 5 (ff) Board of landscape architects..... \$50.00 p/day 6 \$50.00 p/day (qq) Board of marriage counselors..... 7 (hh) Board of myomassology..... \$50.00 p/day 8 \$50.00 p/day 9 (ii) Board of examiners in mortuary science..... (jj) Nursing home administrators' board..... \$50.00 p/day 10 (kk) Board of real estate brokers and 11 \$50.00 p/day 12 salespersons..... 13 (11) Ski area safety board..... \$50.00 p/day 14 (mm) Board of examiners of social workers...... \$50.00 p/day 15 (nn) Commission on professional and occupational 16 licensure..... \$50.00 p/day 17 (oo) Board of real estate appraisers..... \$50.00 p/day 18 Sec. 312. The department of commerce may receive and expend 19 contributions from public, private, and federal sources, except state 20 agencies, for the purpose of acquiring or constructing art objects or 21 promoting or preserving the arts in or on state properties. Sec. 313. The \$2,493,700.00 appropriated in section 101 to the
- Sec. 313. The \$2,493,700.00 appropriated in section 101 to the 23 department of commerce, council for arts and cultural affairs, Grand 24 Rapids museum, fulfills the 1986 commitment for ten million dollars in 25 state support for the museum.
- Sec. 314. The appropriation in section 101 to the department of 27 commerce, arts and cultural grants is \$30,266,000.00. The council for 28 arts and cultural affairs shall receive and review all applications for

- larts and cultural affairs projects. The council shall assure that the 2 funds are used for promotion of arts and cultural affairs in Michigan.
- Sec. 315. Any funds appropriated to the department of commerce for 4 fiscal year 1992-93 that are committed or encumbered in a contractual 5 agreement may be carried forward until the project specified in the 6 contractual agreement is completed.

7 DEPARTMENT OF LABOR

- 8 Sec. 401. Funds earned or authorized by the United States 9 department of labor in excess of the gross appropriation in section 101 10 for the Michigan employment security commission from the United States 11 department of labor are appropriated and may be expended for staffing and 12 related expenses incurred in the operation of its programs.
- Sec. 402. The appropriation in section 101 to the department of 14 labor includes \$5,500.00 for the commission on agricultural labor. This 15 amount may be used for per diem, travel, and related costs associated 16 with the agricultural labor commission.
- Sec. 403. (1) Federal funds received in excess of the 18 appropriation in section 101 for the Michigan commission for the blind 19 and the Michigan commission on handicapper concerns are appropriated and 20 may be expended for expenses incurred in the operation of these programs.
- Sec. 404. The commission for the blind may enter into agreements 22 with other state or local public or nonprofit agencies to provide 23 screening, evaluation, counseling, or similar services and receive fee-24 for-service reimbursement.
- Sec. 405. The appropriation in section 101 for the department of 26 labor, bureau of safety and employment regulation, safety education and 27 training division, includes funding for on-site consultation and 28 education and training programs. The appropriation in section 101

1 anticipates that 90% of the on-site consultation program costs and 50% 2 of the education and training program costs will be supported by federal 3 OSHA funds and the remaining 10% and 50% respectively will be supported 4 by safety education and training funds. If federal OSHA funding does not 5 become available to cover up to 90% of the program costs for on-site 6 consultation and 50% for education and training, up to 50% of the program 7 costs for on-site consultation and 90% of the program costs for education 8 and training may be paid from the safety education and training fund as 9 a match for available federal funds.

- Sec. 406. The appropriation in section 101 to the department of 11 labor, Michigan commission for the blind, includes funds for case 12 services. These funds may be used for tuition payments for blind clients 13 for the school year beginning September, 1992.
- Sec. 407. (1) Reimbursements to carriers, the second injury fund, 15 and the self-insurers security fund for the supplemental compensation 16 payments required to be made in the 1992-93 fiscal year to disabled 17 employees or their dependents pursuant to section 352 of the worker's 18 disability compensation act of 1969, Act No. 317 of the Public Acts of 191969, being section 418.352 of the Michigan Compiled Laws, shall be made 20 from the unexpended balance of the appropriation for the compensation 21 supplement fund in Act No. 166 of the Public Acts of 1983.
- (2) The department of labor may carry forward unexpended funds from 23 the compensation supplement fund pursuant to section 391(5) of Act No. 24 317 of the Public Acts of 1969, being section 418.391 of the Michigan 25 Compiled Laws, for the purpose of reimbursing carriers, the second injury 26 fund, and the self-insurers security fund for the supplemental 27 compensation payments required to be made to disabled employees or their

- 1 dependents pursuant to section 352 of Act No. 317 of the Public Acts of 2 1969.
- 3 Sec. 408. The department of labor may expend funds in addition to 4 those authorized in section 101 for conducting training and orientation 5 workshops, seminars, and special conferences that are consistent with the 6 programmatic mission of the departmental agency sponsoring the program.
- Sec. 409. Of the funds collected by the department of labor under 8 section 30 of the Michigan occupational safety and health act, Act No. 9 154 of the Public Acts of 1974, being section 408.1030 of the Michigan 10 Compiled Laws, and credited to the state general fund, that portion due 11 the federal government for its funding of the requirements of section 30 12 of Act No. 154 of the Public Acts of 1974, may be credited to the federal 13 government.
- Sec. 410. The department of labor shall sell copies of labor law 15 books at a price not to exceed the cost of printing and distribution. The 16 money received for the sale of these books shall revert to the 17 department. The funds are allotted for expenditure when they are 18 received and may be used only for costs directly related to the continued 19 updating and distribution of the Michigan labor law books.
- Sec. 411. Funds returned from JTPA grant recipients to the bureau 21 of employment training and community services may be redirected for 22 expenditure by other JTPA grant recipients.
- Sec. 412. The \$452,900.00 appropriated in section 101 for 24 precollege programs in engineering and the sciences shall be provided in 25 the form of a grant to the Detroit area precollege engineering program, 26 inc.
- Sec. 413. Funds received in excess of the gross appropriation in 28 section 101 for the bureau of employment training and community services

- 1 from the United States department of labor are appropriated and maybe 2 expended for staffing and program expenses incurred during the operation 3 of the programs.
- Sec. 414. The funds collected by the department of labor for 5 licenses, permits, and other elevator regulation fees established by 6 administrative rule R408.8151, as amended, and as specified by Act No. 7 333 of the Public Acts of 1976, as amended, being section 338.2158 of the 8 Michigan Compiled Laws, and Act No. 227 of the Public Acts of 1967, as 9 amended, being section 408.816 of the Michigan Compiled Laws, shall not 10 lapse to the general fund at the end of the fiscal year.