

HOUSE BILL No. 5523

EXECUTIVE BUDGET BILL

February 18, 1992, Introduced by Reps. Ostling, Allen, Knight and Bender and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1993; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural
2 resources for the fiscal year ending September 30, 1993, from the
3 following funds:

4 DEPARTMENT OF NATURAL RESOURCES

5 APPROPRIATIONS SUMMARY:

6	Full-time equated unclassified positions.....	6.0
7	Full-time equated classified positions.....	3,909.8
8	GROSS APPROPRIATION.....	\$ 538,914,400
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers.....	5,585,900
12	ADJUSTED GROSS APPROPRIATION.....	\$ 533,328,500
13	Federal revenues:	
14	Total federal revenues.....	151,267,100
15	Special revenue funds:	
16	Total local revenues.....	50,000
17	Total private revenues.....	641,300
18	Total other state restricted revenues.....	288,300,300
19	State general fund/general purpose.....	\$ 93,069,800
20	EXECUTIVE	
21	Full-time equated unclassified positions.....	4.0
22	Full-time equated classified positions.....	49.0
23	Commission (including travel expense--per diem each	
24	\$75.00).....	\$ 70,500
25	Director.....	83,100
26	Unclassified.....	201,900
27	Equal employment opportunity office--3.0 FTE positions.	129,700
28	Executive direction--18.0 FTE positions.....	1,382,200

1	Natural resources magazine--8.0 FTE positions.....	2,004,600
2	Communication services--9.0 FTE positions.....	450,700
3	Office of the Great Lakes--6.0 FTE positions.....	376,400
4	Center for environmental excellence--5.0 FTE positions.	388,500
5	GROSS APPROPRIATION.....	\$5,087,600
6	Appropriated from:	
7	Special revenue funds:	
8	Game and fish protection fund.....	502,300
9	Federal revenues:	
10	EPA, multiple grants.....	617,600
11	Michigan state waterways fund.....	45,800
12	Oil and gas privilege fee revenue.....	38,400
13	Natural resources magazine fund.....	2,004,600
14	Film rental service revenue.....	10,100
15	Settlement funds.....	189,400
16	Living resources service revenue.....	3,100
17	Park fee and concession revenue.....	30,000
18	State general fund/general purpose.....	\$1,646,300
19	ADMINISTRATIVE SERVICES	
20	Full-time equated classified positions.....	282.6
21	Administrative services--49.5 FTE positions.....	\$3,249,600
22	Internal audit--3.0 FTE positions.....	168,600
23	Budget and federal aid--14.0 FTE positions.....	738,100
24	Field programs administrative & clerical support	
25	services--171.3 FTE positions.....	8,861,700
26	Personnel--24.8 FTE positions.....	1,389,300
27	Special support services--6.0 FTE positions.....	411,700
28	Permit coordinator--2.0 FTE positions.....	170,400

1	Environmental enforcement and administrative support--	
2	12.0 FTE positions.....	826,100
3	GROSS APPROPRIATION.....	\$15,815,500
4	Appropriated from:	
5	Federal revenues:	
6	EPA-LUST trust fund.....	128,000
7	EPA-Superfund.....	36,000
8	DOI-FWS-D-J.....	55,200
9	Special revenue funds:	
10	Michigan state waterways fund.....	472,600
11	Marine safety fund.....	247,800
12	Forest management fund.....	88,700
13	Oil and gas privilege fee revenue.....	682,300
14	Game and fish protection fund.....	4,057,700
15	Park fee and concession revenues.....	25,200
16	Snowmobile registration fee revenue.....	14,200
17	State park improvement fund--operations.....	15,700
18	Settlement funds.....	24,900
19	Michigan underground storage tank financial assurance	
20	fund.....	257,600
21	Off road vehicle registration fee revenue.....	51,600
22	Off road vehicle trail improvement fund.....	41,300
23	Scrap tire regulatory fund.....	109,300
24	Stormwater fees.....	151,100
25	Land and water permit fees.....	72,600
26	State general fund/general purpose.....	\$9,283,700
27	DEPARTMENTAL OPERATION SUPPORT	
28	Rent-state-owned property.....	\$1,934,800

1	Rent-privately owned property.....	2,493,700
2	Terminal sick leave.....	184,600
3	Worker's compensation.....	438,000
4	College work-study.....	35,000
5	Gifts and bequests.....	200,000
6	Publications.....	200,000
7	GROSS APPROPRIATION.....	\$5,486,100
8	Appropriated from:	
9	Special revenue funds:	
10	Private-college work study.....	35,000
11	Private-gift revenues.....	200,000
12	Publication revenues.....	200,000
13	Oil and gas privilege fee revenue.....	215,900
14	State fair revenue.....	31,700
15	Marine safety fund.....	66,100
16	Michigan state waterways fund.....	94,100
17	Game and fish protection fund.....	776,600
18	Forest management fund.....	25,000
19	Land sale revenue.....	25,000
20	Snowmobile trail improvement.....	10,000
21	State general fund/general purpose.....	\$3,806,700
22	AUTOMATED DATA PROCESSING	
23	Full-time equated classified positions.....	57.4
24	Administration--4.0 FTE positions.....	\$ 193,800
25	Direct services--32.7 FTE positions.....	4,135,500
26	Central support services--20.7 FTE positions.....	1,357,200
27	End-user computing equipment.....	1,966,100
28	GROSS APPROPRIATION.....	\$7,652,600

1 Appropriated from:

2 Federal revenues:

3 EPA, multiple grants..... 396,000

4 Interdepartmental grant revenues:

5 IDT - End-user computing..... 1,966,100

6 Special revenue funds:

7 Game and fish protection fund..... 1,138,200

8 Forest management fund..... 3,100

9 Michigan state waterways fund..... 500

10 Oil and gas privilege fee revenue..... 374,900

11 Land sale revenue..... 631,200

12 Stormwater fees..... 56,900

13 State general fund/general purpose.....\$3,085,700

14 WILDLIFE MANAGEMENT

15 Full-time equated classified positions.....205.0

16 Land leasing (section 44-48 of Chapter IV of 1929 PA

17 286)--1.0 FTE position.....\$ 309,900

18 Deer range improvement--34.7 FTE positions..... 2,502,000

19 Natural resources heritage--7.0 FTE positions..... 780,600

20 State game and wildlife area maintenance..... 525,000

21 Administration--16.4 FTE positions..... 1,504,000

22 Forest wildlife--46.1 FTE positions..... 3,484,200

23 Farm/urban--71.2 FTE positions..... 4,309,300

24 Wetlands/waterfowl--28.6 FTE positions..... 2,169,400

25 GROSS APPROPRIATION.....\$15,584,400

26 Appropriated from:

27 Federal revenues:

28 DOI-FWS, multiple grants..... 3,991,300

1	EPA multiple grants.....	71,200
2	Federal-Pittman-Robertson acquired land revenue.....	525,000
3	Special revenue funds:	
4	Game and fish protection fund.....	7,715,800
5	Game and fish protection fund--deer habitat reserve....	1,924,900
6	Game and fish protection fund-fur harvester fees.....	89,800
7	Game and fish protection fund--land leasing.....	309,900
8	Game and fish protection fund--turkey permit fees.....	467,200
9	Game and fish protection fund-waterfowl fees.....	105,600
10	Non-game wild life fund.....	337,200
11	Living resources service revenue.....	46,500
12	State general fund/general purpose.....\$	0
13	FISHERIES MANAGEMENT	
14	Full-time equated classified positions.....	269.0
15	Administration--13.5 FTE positions.....	\$1,009,700
16	Commercial fisheries--3.0 FTE positions.....	167,000
17	Great Lakes fisheries--47.5 FTE positions.....	3,014,400
18	Recreational fisheries--18.0 FTE positions.....	1,525,200
19	Fish production--74.5 FTE positions.....	5,975,000
20	Inland fisheries--112.5 FTE positions.....	5,944,500
21	Treaty waters management fund work project.....	15,000
22	Stream habitat improvement.....	201,000
23	GROSS APPROPRIATION.....	\$17,851,800
24	Appropriated from:	
25	Federal revenues:	
26	DOI-FWS, fish restoration.....	5,083,800
27	Special revenue funds:	
28	Game and fish protection fund.....	12,420,000

1	Private funds.....	201,000
2	Treaty waters management fund.....	15,000
3	State general fund/general purpose.....\$	132,000
4	STATE PARKS	
5	Full-time equated classified positions.....	595.3
6	Administration--22.9 FTE positions.....	\$1,924,100
7	MacMullan conference center--9.0 FTE positions.....	1,069,700
8	State parks--421.0 FTE positions.....	19,515,700
9	Historical state parks--23.4 FTE positions.....	814,200
10	Urban parks and recreation areas--109.0 FTE positions..	3,758,500
11	Day in the park--6.0 FTE positions.....	552,200
12	Non-Motorized trails--4.0 FTE positions.....	178,200
13	Maintenance.....	706,500
14	GROSS APPROPRIATION.....	\$28,519,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG-MacMullan conference center revenue.....	1,069,700
18	Special revenue funds:	
19	Park fee and concession revenues.....	13,718,500
20	State park improvement fund--operations.....	7,516,500
21	Non-motorized trail revenue.....	178,200
22	Off-road vehicle trail improvement fund.....	43,600
23	Off road vehicle registration fee revenue.....	58,700
24	State general fund/general purpose.....	\$5,933,900
25	MACKINAC ISLAND STATE PARK	
26	Full-time equated unclassified positions.....	1.0
27	Full-time equated classified positions.....	54.7
28	Park superintendent.....	\$ 70,600

1	Fire protection.....	4,500
2	Mackinac Island park operation--24.0 FTE positions.....	1,519,300
3	Historical facilities system--30.7 FTE positions.....	1,641,600
4	GROSS APPROPRIATION.....	\$3,236,000
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDOT-state trunkline fund.....	24,500
8	Special revenue funds:	
9	Mackinac Island state park fund.....	1,630,900
10	Airport fees.....	38,500
11	State general fund/general purpose.....	\$1,542,100
12	RECREATION	
13	Full-time equated classified positions.....	274.5
14	Docks and harbors--41.4 FTE positions.....	\$1,603,100
15	Public access sites--175.4 FTE positions.....	8,140,500
16	Grants management--11.5 FTE positions.....	722,600
17	Harbor development--2.5 FTE positions.....	206,400
18	Trails--8.0 FTE positions.....	725,700
19	Engineering--31.7 FTE positions.....	1,899,300
20	Local government assistance and planning--4.0 FTE	
21	positions.....	337,500
22	GROSS APPROPRIATION.....	\$13,635,100
23	Appropriated from:	
24	Federal revenues:	
25	DOI-FWS, multiple grants.....	190,900
26	Interdepartmental grant revenues:	
27	IDG-engineering services to work orders.....	1,450,500
28	Special revenue funds:	

1	Michigan state waterways fund.....	9,559,300
2	Marine safety fund.....	95,400
3	Park fee and concession revenues.....	26,400
4	Game and fish protection fund.....	137,900
5	Michigan natural resources trust fund.....	572,300
6	Harbor development fund.....	206,400
7	Recreation improvement fund.....	373,600
8	Snowmobile trail improvement fund.....	536,400
9	Off road vehicle trail improvement fund.....	106,100
10	State general fund/general purpose.....	\$ 379,900
11 FOREST RESOURCE MANAGEMENT		
12	Full-time equated classified positions.....	360.6
13	Timber harvest--104.8 FTE positions.....	\$6,502,000
14	Forest cultivation and reforestation--27.5 FTE	
15	positions.....	2,573,900
16	Forest resource inventory and management development--	
17	20.0 FTE positions.....	1,503,400
18	Forest land use--4.2 FTE positions.....	310,400
19	Private forest development--11.1 FTE positions.....	808,200
20	Forest development--10.0 FTE positions.....	1,555,800
21	Forest fire protection--146.0 FTE positions.....	8,576,000
22	Forest fire experiment station--7.0 FTE positions.....	367,300
23	Roscommon equipment center--1.0 FTE position.....	73,400
24	Rural fire department excess property acquisition.....	33,200
25	Forest recreation--20.0 FTE positions.....	1,218,600
26	Snowmobile trails and areas--8.0 FTE positions.....	853,600
27	Off-road vehicle trails and areas--1.0 FTE position....	101,300
28	Wildfire prevention.....	16,100

1	Forest Survey.....	1,185,600
2	GROSS APPROPRIATION.....	\$ 25,678,800
3	Appropriated from:	
4	Federal revenues:	
5	DAG-FS, multiple grants.....	1,218,500
6	DOD-NAVY contract.....	31,900
7	Special revenue funds:	
8	Small business administration.....	154,500
9	Michigan state waterways fund.....	198,400
10	Private funds.....	85,600
11	Snowmobile registration fee revenue.....	327,300
12	Snowmobile trail improvement fund.....	526,300
13	Oil and gas privilege fee revenue.....	80,700
14	Forest management fund.....	9,453,300
15	Game and fish protection fund.....	702,500
16	Game and fish protection fund--deer habitat reserve....	17,400
17	Forest camping fee revenue.....	645,000
18	Forest development fund.....	1,555,800
19	Off road vehicle trail improvement fund.....	101,300
20	Forest land user charges.....	111,000
21	Michigan strategic fund.....	1,130,900
22	State general fund/general purpose.....	\$ 9,338,400
23	REAL ESTATE	
24	Full-time equated classified positions.....	54.0
25	Administration--2.0 FTE positions.....	\$ 100,000
26	Records and services--15.0 FTE positions.....	1,207,900
27	Minerals management--18.0 FTE positions.....	1,335,200
28	Lands acquisition--18.0 FTE positions.....	1,045,600

1	Land exchange facilitation fund--1.0 FTE position.....	1,005,600
2	GROSS APPROPRIATION.....	\$4,694,300
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG-land acquisition services to work orders.....	781,800
6	Special revenue funds:	
7	Land sale revenue.....	928,100
8	Oil and gas privilege fee revenue.....	11,400
9	Game and fish protection fund.....	70,100
10	Natural resources trust fund.....	170,500
11	Delinquent property tax administration fund.....	387,700
12	Land exchange facilitation fund.....	1,005,600
13	Michigan strategic fund.....	1,044,300
14	Forest management fund.....	38,900
15	State general fund/general purpose.....	\$ 255,900
16	GEOLOGICAL SURVEY	
17	Full-time equated classified positions.....	104.1
18	Groundwater geology--8.6 FTE positions.....	\$ 418,200
19	Services to oil and gas programs--89.0 FTE positions...	6,255,500
20	Coal and sand dune management--3.0 FTE positions.....	694,100
21	Mineral wells management--3.5 FTE positions.....	174,700
22	GROSS APPROPRIATION.....	\$7,542,500
23	Appropriated from:	
24	Federal revenues:	
25	DOI-OSMRE, Abandoned mine land reclamation program.....	536,600
26	Special revenue funds:	
27	Sand extraction fee revenue.....	157,500
28	Oil and gas privilege fee revenue.....	6,464,800

1	Michigan strategic fund.....	167,600
2	State general fund/general purpose.....\$	216,000
3	LAND AND WATER MANAGEMENT	
4	Full-time equated classified positions.....	155.4
5	Administration--4.4 FTE positions.....\$	292,600
6	Field project assistance and permitting--40.0 FTE	
7	positions.....	2,867,500
8	Backlog reduction initiative--5.0 FTE position.....	600,000
9	Dam safety, soil erosion control, and clean lakes---	
10	24.5 FTE positions.....	1,815,900
11	Farmland, resource inventory, and office management--	
12	24.0 FTE positions.....	1,640,600
13	Floodplains, transportation, and subdivision projects--	
14	18.0 FTE positions.....	1,079,200
15	Great lakes shorelands, bottomlands, and dunes--	
16	20.0 FTE positions.....	1,485,200
17	Inland lakes, rivers, wetlands, centralized permits--	
18	19.5 FTE positions.....	1,105,500
19	GROSS APPROPRIATION.....\$	10,886,500
20	Appropriated from:	
21	Federal revenues:	
22	EPA-OWWM, water pollution control, lake restoration	
23	cooperative agreements.....	237,200
24	EPA, multiple grants.....	492,100
25	DOC-NOAA, multiple grants.....	1,126,100
26	Federal-emergency management agency.....	333,600
27	Interdepartmental grant revenues:	
28	IDG from MDOT-Michigan transportation fund.....	293,300

1	Special revenue funds:	
2	Game and fish protection fund.....	236,900
3	Michigan geographic information system revenue.....	213,500
4	Michigan strategic fund.....	462,200
5	Farmland and open space withdrawal fees.....	485,400
6	Stormwater fees.....	309,700
7	Land and water permit fees.....	1,772,400
8	State general fund/general purpose.....	\$4,924,100
9	AIR QUALITY	
10	Full-time equated classified positions.....	205.5
11	Compliance program--87.5 FTE positions.....	\$5,489,600
12	State implementation planning and permitting--118.0 FTE	
13	positions.....	8,182,500
14	GROSS APPROPRIATION.....	\$13,672,100
15	Appropriated from:	
16	Federal revenues:	
17	EPA, multiple grants.....	3,100,100
18	Special revenue funds:	
19	Oil and gas privilege fee revenue.....	117,200
20	Stormwater fees.....	9,911,700
21	State general fund/general purpose.....	\$ 543,100
22	SURFACE WATER QUALITY	
23	Full-time equated classified positions.....	252.0
24	Surface water compliance program--99.0 FTE positions...	\$5,587,000
25	Surface water permits program--38.5 FTE positions.....	2,161,500
26	Surface water surveillance program--62.0 FTE positions.	4,269,400
27	State and local water quality management planning--12.0	
28	FTE positions.....	1,509,100

1	Municipal wastewater facilities program--40.5 FTE	
2	positions.....	2,101,100
3	Fish contaminant monitoring contracts.....	344,100
4	GROSS APPROPRIATION.....	\$15,972,200
5	Appropriated from:	
6	Federal revenues:	
7	EPA, multiple grants.....	8,107,000
8	Special revenue funds:	
9	Wastewater operator training fees.....	68,200
10	Game and fish protection fund.....	113,400
11	CESARS service fee.....	22,100
12	Stormwater fees.....	742,100
13	State general fund/general purpose.....	\$6,919,400
14	ENVIRONMENTAL RESPONSE	
15	Full-time equated classified positions.....	329.5
16	Federal cleanup project management--87.5 FTE positions.	\$6,554,500
17	Superfund cleanup.....	22,996,900
18	Leaking underground storage tanks.....	4,300,000
19	Michigan underground storage tank financial assurance--	
20	34.0 FTE positions.....	1,739,500
21	MUSTFA Emergency Response Fund.....	1,000,000
22	State cleanup project implementation--116.5 FTE	
23	positions.....	7,181,000
24	State cleanup (Act 307 of PA 1982).....	7,049,500
25	Investigations, enforcement and emergency response--36.0	
26	FTE positions.....	2,390,200
27	Environmental laboratory--55.5 FTE positions.....	4,326,900
28	GROSS APPROPRIATION.....	\$57,538,500

1 Appropriated from:

2 Federal revenues:

3 EPA, multiple grants..... 1,256,900

4 EPA, superfund.....23,905,300

5 EPA, LUST trust..... 6,045,900

6 EPA-OPM, environmental protection consolidated grants,

7 program support..... 463,000

8 Special revenue funds:

9 Private funds..... 119,700

10 Environmental response fund..... 9,057,100

11 Emergency response fund..... 1,010,500

12 Michigan underground storage tank financial assurance

13 fund..... 2,045,400

14 Landfill maintenance trust fund..... 41,500

15 Settlement funds..... 1,278,200

16 Stormwater fees..... 57,200

17 State general fund/general purpose.....\$ 12,257,800

18 WASTE MANAGEMENT

19 Full-time equated classified positions.....179.5

20 Hazardous waste permits--24.5 FTE positions.....\$1,689,600

21 Groundwater permits--23.5 FTE positions..... 1,343,900

22 Manifest and technical support--14.5 FTE positions..... 1,016,300

23 Compliance and enforcement--90.5 FTE positions..... 5,666,600

24 Resource recovery--15.5 FTE positions..... 876,900

25 Waste reduction--11.0 FTE positions..... 939,500

26 Solid Waste Disposal Facility Closures..... 1,000,000

27 GROSS APPROPRIATION.....\$12,532,800

28 Appropriated from:

1 Federal revenues:

2 EPA, multiple grants..... 3,129,800

3 Special revenue funds:

4 Waste reduction fee revenue..... 634,700

5 Settlement funds..... 218,000

6 Scrap tire regulatory fund..... 659,700

7 Act 641 forfeited revenue..... 1,000,000

8 State general fund/general purpose.....\$6,890,600

9 RESOURCE PRESERVATION LAW ENFORCEMENT

10 Full-time equated classified positions.....299.8

11 Wildlife resource protection--16.5 FTE positions.....\$1,601,000

12 Snowmobile enforcement--2.3 FTE positions..... 167,400

13 Off-road vehicle enforcement--5.0 FTE positions..... 323,100

14 General law enforcement--271.0 FTE positions.....19,180,700

15 State marine safety program--4.0 FTE positions..... 275,200

16 Commercial inspections--1.0 FTE position..... 74,900

17 GROSS APPROPRIATION.....\$21,622,300

18 Appropriated from:

19 Federal revenues:

20 DOI-FWS, wildlife restoration..... 645,800

21 DOT-United States coast guard..... 1,084,000

22 EPA-OPM, environmental protection consolidated grants,
23 program support..... 115,700

24 Special revenue funds:

25 Marine safety fund..... 833,800

26 Game and fish protection fund.....10,963,200

27 Game and fish - wildlife resource protection fund..... 1,601,000

28 Snowmobile registration fee revenue..... 167,400

1	Off road vehicle registration fee revenue.....	193,900
2	Oil and gas privilege fee revenue.....	115,700
3	Off road vehicle trail improvement fund.....	129,200
4	Settlement funds.....	596,400
5	State general fund/general purpose.....	\$5,176,200
6 STATE FAIR		
7	Full-time equated unclassified positions.....	1.0
8	Full-time equated classified positions.....	67.4
9	State fair manager.....	\$ 62,100
10	Michigan state fair--67.4 FTE positions.....	4,207,900
11	GROSS APPROPRIATION.....	\$4,270,000
12	Appropriated from:	
13	Special revenue funds:	
14	State fair revenue.....	4,270,000
15	State general fund/general purpose.....	\$ 0
16 GRANTS		
17	Swamp and tax reverted lands.....	\$8,901,500
18	Purchased lands.....	13,497,000
19	Commercial forest reserve grants.....	2,141,700
20	Lake level control.....	89,300
21	Payment in lieu of taxes, farmland and open space	
22	preservation.....	67,500
23	Federal land and water conservation fund payments.....	1,350,500
24	Grant to counties--marine safety.....	2,830,000
25	Grants to local air pollution programs.....	1,190,100
26	Snowmobile local grants program.....	2,755,000
27	Land resource program grants.....	1,696,600
28	Non-game wildlife fund grants.....	200,000

1	Inland fisheries resources grants.....	200,000
2	Septage waste compliance program.....	200,000
3	Non-point source water pollution grants - urban areas..	850,000
4	Recreation improvement fund grants.....	700,000
5	Center for environmental excellence.....	775,000
6	Great Lakes research and protection.....	2,000,000
7	Off road vehicle trail improvement grants.....	350,000
8	Non-point source and soil erosion control implementation	
9	program.....	4,000,000
10	Stewardship and urban forestry grants.....	425,000
11	SBA tree planting grants.....	391,000
12	Great lakes remedial action plan grants.....	700,000
13	GROSS APPROPRIATION.....	\$45,310,200
14	Appropriated from:	
15	Federal revenues:	
16	DOI-NPS.....	1,350,500
17	DOC-NOAA, multiple grants.....	1,103,600
18	EPA-OWWM, water pollution control, lake restoration	
19	cooperative agreements.....	443,000
20	EPA, multiple grants.....	6,175,000
21	DAG-FS, multiple grants.....	425,000
22	Special revenue funds:	
23	Local funds.....	50,000
24	Michigan natural resources trust fund.....	750,000
25	Game and fish protection fund.....	3,659,000
26	Non-game wildlife fund.....	200,000
27	Snowmobile trail improvement fund.....	2,755,000
28	Marine safety fund.....	2,830,000

1	Recreation improvement fund.....	700,000
2	Septage waste license fees.....	200,000
3	Off road vehicle trail improvement fund.....	350,000
4	Great Lakes protection fund.....	2,000,000
5	Small business administration.....	391,000
6	Air fees.....	1,190,100
7	State general fund/general purpose.....	\$20,738,000
8	INTERFUND TRANSFERS	
9	Department of civil service.....	\$ 249,700
10	Legislative auditor general.....	36,200
11	Attorney general's office.....	293,400
12	Department of management and budget.....	92,000
13	Department of treasury.....	1,300
14	GROSS APPROPRIATION.....	\$ 672,600
15	Appropriated from:	
16	Special revenue funds:	
17	Game and fish protection fund.....	672,600
18	State general fund/general purpose.....	\$ 0
19	ADMINISTRATIVE SERVICES--ENVIRONMENTAL/RECREATION BOND PROGRAM	
20	Full-time equated classified positions.....	10.5
21	Field administration environmental protection--6.5 FTE	
22	positions.....	\$ 273,900
23	Internal audit staff--3.0 FTE positions.....	173,200
24	Administrative services bond staff--1.0 FTE position...	63,000
25	GROSS APPROPRIATION.....	\$ 510,100
26	Appropriated from:	
27	Special revenue funds:	
28	Environmental protection bond fund.....	392,000

1	Recreation bond fund.....	118,100
2	State general fund/general purpose.....\$	0
3	STATE PARKS--RECREATION BOND PROGRAM	
4	Full-time equated classified positions.....	2.0
5	State parks recreation bond staff--2.0 FTE positions...\$	104,900
6	GROSS APPROPRIATION.....\$	104,900
7	Appropriated from:	
8	Special revenue funds:	
9	Recreation bond fund.....	104,900
10	State general fund/general purpose.....\$	0
11	RECREATION--RECREATION BOND PROGRAM	
12	Full-time equated classified positions.....	6.0
13	Recreation bond grants administration--6.0 FTE positions	398,900
14	GROSS APPROPRIATION.....\$	398,900
15	Appropriated from:	
16	Special revenue funds:	
17	Recreation bond fund.....	398,900
18	State general fund/general purpose.....\$	0
19	SURFACE WATER QUALITY--ENVIRONMENTAL BOND PROGRAM	
20	Full-time equated classified positions.....	2.0
21	Water pollution control revolving fund.....\$	94,000,000
22	Cleanup implementation staff--2.0 FTE positions.....	119,200
23	GROSS APPROPRIATION.....\$	94,119,200
24	Appropriated from:	
25	Special revenue funds:	
26	EPA title VI.....	78,300,000
27	Environmental protection bond fund.....	15,819,200
28	State general fund/general purpose.....\$	0

1 ENVIRONMENTAL RESPONSE--ENVIRONMENTAL BOND PROGRAM

2 Full-time equated classified positions.....76.0

3 Cleanup implementation staff--76.0 FTE positions.....\$4,401,100

4 Site reclamation loan and grant program.....15,750,000

5 Surface cleanup projects.....12,700,000

6 Alternative water supply projects..... 9,287,000

7 Alternative municipal water supplies..... 1,226,700

8 Site investigations.....32,500,000

9 Final cleanup design projects..... 6,550,000

10 Final cleanup projects.....12,750,000

11 Operation and maintenance..... 610,000

12 Contingencies--bottled water--Act 307 emergencies..... 700,000

13 GROSS APPROPRIATION.....\$96,474,800

14 Appropriated from:

15 Special revenue funds:

16 Environmental protection bond fund.....96,474,800

17 State general fund/general purpose.....\$ 0

18 WASTE MANAGEMENT--ENVIRONMENTAL BOND PROGRAM

19 Full-time equated classified positions.....17.0

20 Solid waste implementation staff--17.0 FTE positions...\$1,040,200

21 Composting projects..... 686,300

22 Resource recovery education..... 248,100

23 Household hazardous waste centers..... 200,000

24 Market development..... 9,717,900

25 Market development research and demonstration..... 576,500

26 Marketing..... 45,300

27 Recycling Projects..... 700,400

28 Transfer Station Construction..... 739,000

1	Waste Reduction Research and Demonstration.....	20,400
2	GROSS APPROPRIATION.....	\$13,974,100
3	Appropriated from:	
4	Special revenue funds:	
5	Environmental protection bond fund.....	13,974,100
6	State general fund/general purpose.....	\$ 0
7	AIR QUALITY--ENVIRONMENTAL BOND PROGRAM	
8	Full-time equated classified positions.....	1.0
9	Cleanup implementation staff--1.0 FTE position.....	\$ 71,400
10	GROSS APPROPRIATION.....	\$ 71,400
11	Appropriated from:	
12	Special revenue funds:	
13	Environmental protection bond fund.....	71,400
14	State general fund/general purpose.....	\$ 0
15	GENERAL SECTIONS	
16	Sec. 201. (1) In accordance with the provisions of section 30 of	
17	article IX of the state constitution of 1963, total state spending in	
18	this appropriation act is \$381,370,100 and state appropriations to be	
19	paid to local units of government in section 101 are as follows:	
20	DEPARTMENT OF NATURAL RESOURCES	
21	Grants	
22	Payments in lieu of taxes.....	\$ 22,466,000
23	Grants to local air pollution programs.....	1,190,100
24	Commercial forest reserve.....	2,141,700
25	Land resource program grants.....	100,000
26	Lake level control.....	89,300
27	Marine safety grants to counties.....	2,830,000
28	Snowmobile grants.....	143,900

1 ORV trail improvement grants.....	119,300
2 Inland fisheries resources grants.....	125,100
3 Septage waste compliance grants.....	200,000
4 Total.....\$	29,405,400

5 (2) When it appears to the principal executive officer of each
6 department that state spending to local units of government will be less
7 than the amount that was projected to be expended for any quarter, the
8 principal executive officer shall immediately give notice of the
9 approximate shortfall to the department of management and budget, the
10 senate and house appropriations committees, and the senate and house
11 fiscal agencies.

12 Sec. 202. The appropriations made and the expenditures authorized
13 under this act for the institutions, departments, agencies, commissions,
14 boards, offices, and programs for which an appropriation is made under
15 this act are subject to the management and budget act, Act No. 431 of the
16 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
17 Compiled Laws.

18 Sec. 203. As used in this act:

19 (a) "CESARS" means chemical evaluation search and retrieval
20 system.

21 (b) "Commission" means the commission of natural resources.

22 (c) "DAG-FS" means the United States department of agriculture-
23 forest service.

24 (d) "Department" means the department of natural resources.

25 (e) "DOC-NOAA" means the United States department of commerce-
26 national oceanic and atmospheric administration.

27 (f) "DOD-ARMY" means the United States department of defense-army.

28 (g) "DOD-NAVY" means the United States department of defense-navy.

29 (h) "DOE" means the United States department of energy.

- 1 (i) "DOI" means the United States department of interior.
- 2 (j) "DOI-FWS" means the DOI-fish and wildlife service.
- 3 (k) "DOI-NPS" means the DOI-national park service.
- 4 (l) "DOI-OSMRE" means the DOI-office of surface mining reclamation
5 and enforcement.
- 6 (m) "DOI-OWRT" means the DOI-office of water research and
7 technology.
- 8 (n) "DOT" means the United States department of transportation.
- 9 (o) "EPA" means the United States environmental protection agency.
- 10 (p) "EPA-LUST trust" means the EPA-leaking underground storage
11 tank trust fund.
- 12 (q) "EPA-OPM" means the EPA-office of program management.
- 13 (r) "EPA-ORD" means the EPA-office of research and development.
- 14 (s) "EPA-OWWM" means the EPA-office of water and waste management.
- 15 (t) "FTE" means full-time equated.
- 16 (u) "PCB" means polychlorinated biphenyl.
- 17 Sec. 204. The amounts appropriated for utilities and that portion
18 of contractual services, supplies, and materials used to pay for utility
19 service to state facilities in section 101 may be expended in a manner
20 consistent with section 253 of the management and budget act, Act No. 431
21 of the Public Acts of 1984, being section 18.1253 of the Michigan
22 Compiled Laws.
- 23 Sec. 205. (1) Beginning October 1, 1992, there shall be a hiring
24 freeze imposed on the state classified civil service. State departments
25 and agencies shall be prohibited from hiring any new full-time state
26 classified civil service employees or prohibited from filling any vacant
27 state classified civil service positions. This hiring freeze does not
28 apply to internal transfers of classified employees from one position to
29 another within a department.

1 (2) The director of the department of management and budget shall
 2 grant exceptions to this hiring freeze when the director believes that
 3 such a hiring freeze will result in rendering a state department or
 4 agency unable to deliver basic services, cause loss of revenue to the
 5 state, result in the inability of the state to receive and expend federal
 6 funds, or necessitate additional expenditures that exceed any savings
 7 from maintaining a vacancy.

8 Sec. 206. The unexpended portion of the appropriation in section
 9 101 for state cleanup (Act 307 of PA. of 1982), superfund cleanup and
 10 environmental protection bond projects are considered work project
 11 appropriations and any unencumbered funds are carried forward into the
 12 succeeding fiscal year. The following is in compliance with Act 431 of
 13 the Public Acts of 1984, section 451(3).

14 (a) The purpose of the projects to be carried forward is to provide
 15 groundwater contamination site cleanup.

16 (b) The projects will be accomplished by contract.

17 (c) The total estimated cost of all projects is identified in each
 18 line item appropriation.

19 (d) The tentative completion date is September 30, 1995.

20 EXECUTIVE

21 Sec. 301. The appropriations in section 101 may be used for per
 22 diem payments to the members of commissions or committees for a full day
 23 of committee work at which a quorum is present, for attending a hearing
 24 as authorized by the respective commissions, or for performing official
 25 business as authorized by each respective commission. The per diem
 26 payments shall be at a rate as follows:

27 (a) Commission of natural resources.....\$ 75.00 per day

28 (b) Hazardous waste management planning

29 committee.....\$ 50.00 per day

1 RECREATION

2 Sec. 401. The department may charge the appropriations contained
3 in section 101, including all special maintenance and capital projects
4 appropriated for the fiscal year ending September 30, 1993, for
5 engineering services provided, a standard percentage fee to be determined
6 by the director of the department of management and budget, and may use
7 the revenue derived to support the engineering services charges provided
8 for in section 101.

9 STATE PARKS

10 Sec. 501. (1) There is created and established under the
11 jurisdiction and control of the department a revolving account to be
12 known as the MacMullan conference center account. All of the fees and
13 other revenues generated from operation of the MacMullan conference
14 center shall be deposited in the MacMullan conference center account.
15 Appropriations shall be made from the account for support of programs
16 operations and all maintenance and operations of the facility, and shall
17 not exceed the estimated revenues for the fiscal year in which they are
18 made, together with any unexpended balances from prior years.

19 (2) The MacMullan conference center shall be uniformly available
20 to any group or organization dedicated to utilization, protection, and
21 economic development of the state's natural resources.

22 FOREST RESOURCE MANAGEMENT

23 Sec. 601. The department of state may carry over unexpended
24 snowmobile and off-road vehicle fee collections as authorized by Act No.
25 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518 of the
26 Michigan Compiled Laws, and Act No. 319 of the Public Acts of 1975, being
27 sections 257.1601 to 257.1626 of the Michigan Compiled Laws, to fund
28 following year programs in the department of state and the department as
29 appropriated by the legislature.

1 REAL ESTATE

2 Sec. 701. The department may charge land acquisition projects
3 appropriated for the fiscal year ending September 30, 1993, and for prior
4 fiscal years, a standard percentage fee to be determined by the state
5 budget director, and may use the revenue derived to support the land
6 acquisition service charges provided for in section 101.

7 Sec. 702. The land sale fund is created. An amount equal to the
8 cost of personal services, printing, postage, advertising, contractual
9 services, and facility rental associated with tax reverted lands shall
10 be deducted from the sales and credited to the land sale fund.

11 RESOURCE PRESERVATION LAW ENFORCEMENT

12 Sec. 1001. Of the state general fund/general purpose resources
13 appropriated in section 101 to resource preservation law enforcement,
14 \$2,170,600.00 is to provide reimbursement to the game and fish protection
15 fund for senior citizen reimbursement.

16 STATE FAIR

17 Sec. 1101. The department may receive and expend funds for the
18 purpose of making modifications to state fair facilities to accommodate
19 special events or shows held on the fairgrounds during the nonfair period
20 if the funds are recouped from the rent revenues from that special event
21 or show.

22 GRANTS

23 Sec. 1201. The department may carry forward unexpended septage
24 waste license fees collected for the septage waste compliance program.
25 Expenditures shall not exceed revenue collected for the fiscal year
26 together with any unexpended balances of the prior fiscal year.

27 Sec. 1202. Of the state general fund/general purpose funds
28 appropriated in section 101 for purchased lands, \$2,829,000.00 is to
29 reimburse the game and fish protection fund for the sixth year of a 7-

1 year phase-in of general fund support of 50% of the total tax payments
2 due to local units for lands acquired with hunting and fishing license
3 fees from the game and fish protection fund. Funds described in this
4 section shall only be utilized for those lands acquired with hunting and
5 fishing license fees from the game and fish protection fund.

6 ENVIRONMENTAL/RECREATION BOND PROGRAM

7 Sec. 1203. Section 101 includes the FY 1992-93 environmental
8 protection and recreation bond appropriation, which is at continuing
9 level from FY 1991-92. Upon approval of the natural resources
10 commission, the projects and staff funding levels will be included in a
11 revised fiscal year executive recommendation to the house and senate
12 appropriation committees.