

HOUSE BILL No. 5590

March 3, 1992, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural
2 resources for the fiscal year ending September 30, 1993, from the follow-
3 ing funds:

| | | |
|---|-----------------------------|----|
| 4 | General fund..... | \$ |
| 5 | Federal funds..... | |
| 6 | Fees and other revenue..... | |
| 7 | Game and fish fund..... | |
| 8 | Marine safety fund..... | |
| 9 | Waterways fund..... | |

1 State trunk line fund.....

2 TOTAL GROSS APPROPRIATIONS..... \$

3 or as much thereof as may be necessary for the several purposes in the
4 following respective amounts:

5 DEPARTMENT OF NATURAL RESOURCES

6 TOTAL DEPARTMENT OF NATURAL RESOURCES..... \$

7 Sec. 201. (1) The amounts appropriated shall be paid out the state
8 treasury at the times and in the manner provided by law.

9 (2) To assure the design and installation of effective management
10 and program systems and provide periodic and interpretative program and
11 financial data upon which resource allocation decisions may be made, the
12 appropriations contained in this act shall be allotted on the basis of
13 items and amounts contained in this act and all expenditures shall be
14 recorded and reported in the manner provided by law.

15 (3) Before allotment of funds for programs or projects appropriated
16 in this act, each department or agency shall prepare and furnish to the
17 state budget director, a statement establishing the key resource and per-
18 formance data which will be used during implementation to demonstrate the
19 efficiency and effectiveness of each program or project.

20 (4) Fees and other money received by the various departments, com-
21 missions, boards, agencies, and offices, for whom appropriations are made
22 by this act, shall, except as otherwise provided by this act or other
23 acts, be promptly forwarded to the state treasurer and credited to the
24 general fund.

25 Sec. 202. (1) Except as otherwise provided by law, the head of each
26 department or agency shall limit expenditures within the amounts of the
27 appropriations made to that department or agency.

1 (2) The budget director may, with the approval of the state
2 administrative board, at any time reduce or adjust allotments for reasons
3 of administrative efficiency, including those determined by appointing
4 authorities under section 5 of article XI of the state constitution of
5 1963. A statement reflecting all reductions or adjustments to allotments
6 made under the authority of this section shall be detailed and forwarded
7 to the appropriations committees before March 1, 1993.