

# HOUSE BILL No. 5822

May 11, 1992, Introduced by Reps. Randall, Munsell, Hoffman, Bartnik, Dalman, Bodem, Brackenridge, Gilmer, London, Goss, Martin, Strand, Willis Bullard, Dobb, Fitzgerald, Jamian, McBryde, Bobier, Robertson, Horton, Oxender, O'Connor, Dolan, Walberg, Nye, Sikkema, Dresch, Middleton, Gernaat, McNutt, Hillegonds, Johnson, Bankes, Bender, DeLange and Harder and referred to the Committee on House Oversight.

A bill to require state departments to annually report certain information regarding the effectiveness of programs.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 1. As used in this act:

2       (a) "Department" means the legislative branch of state gov-  
3 ernment and a principal department of the executive branch of  
4 state government, including any commission, board, agency,  
5 bureau, division, or office of a department vested by the state  
6 constitution of 1963 or by statute with executive or administra-  
7 tive powers, duties, or functions. Department does not include  
8 the governor, the judicial branch of state government, an insti-  
9 tution of higher education, a community college, or a local unit  
10 of government.

11       (b) "Program" means an organized activity of a department  
12 for which an annual appropriation is requested or received.

1        Sec. 2. (1) Not later than February 1 of each year, the  
2 director of each department shall submit to those persons speci-  
3 fied in subsection (2), a written report enumerating each program  
4 operated or administered by the department during the preceding  
5 fiscal year. For each enumerated program, the report shall con-  
6 tain all of the following information:

7        (a) A clear and concise statement of the long-range and  
8 short-range policy goal or goals to be realized and lists of  
9 related objectives. For purposes of this subsection, "objective"  
10 means a desired condition to be achieved or brought about within  
11 a specified period of time that contributes to the realization of  
12 a policy goal.

13        (b) A description of each activity conducted to meet  
14 objectives.

15        (c) A clear and concise statement of the degree to which  
16 objectives have or have not been met using quantitative and qual-  
17 itative data.

18        (d) Subsequent to the determination required under  
19 subdivision (c), a measurable determination of the resultant  
20 impact on individuals served by the program using quantitative  
21 and qualitative data.

22        (e) Documented statements of the cost of each program.

23        (f) The specific criteria upon which are based the determi-  
24 nations required under subdivisions (c) and (d).

25        (g) A clear and concise description of the organizational  
26 structure of that portion of the department having responsibility  
27 for the program.

1 (h) A citation to the section or sections of the state  
2 constitution of 1963 or the Michigan Compiled Laws that authorize  
3 the program.

4 (i) The number of full-time equivalent positions authorized  
5 for the program during the preceding fiscal year and the number  
6 of such positions actually occupied during the preceding fiscal  
7 year.

8 (j) Appropriations received in the preceding fiscal year.

9 (k) Appropriated funds actually expended in the preceding  
10 fiscal year.

11 (l) An estimate of budgetary needs in the current fiscal  
12 year.

13 (m) Requested appropriations for the current fiscal year  
14 submitted to the department of management and budget, including  
15 as a separate item supplementals, if any.

16 (n) Recommended appropriations that were included in the  
17 original executive budget for the current fiscal year.

18 (o) Appropriations received or to be received in the current  
19 fiscal year, including any anticipated supplemental  
20 appropriations.

21 (p) An estimate of budget needs for the ensuing fiscal  
22 year.

23 (q) Appropriations requests submitted to the department of  
24 management and budget for the ensuing fiscal year.

25 (r) Anticipated supplemental requests to be submitted to the  
26 department of management and budget for the ensuing fiscal year,  
27 if any.

1 (s) Recommended appropriations included in the executive  
2 budget for the ensuing fiscal year.

3 (t) An estimate of revenue foregone as a result of any  
4 exemption, credit, or deduction, if applicable.

5 (u) Specific sources of revenue and percentage by which each  
6 specific source of revenue supports the program.

7 (v) A statement as to whether the program was included in  
8 the report required under this subsection for the previous year.

9 (2) A report required under subsection (1) shall be submit-  
10 ted to all of the following persons:

11 (a) The majority leader of the senate, the minority leader  
12 of the senate, the speaker of the house of representatives, and  
13 the minority leader of the house of representatives.

14 (b) The members of the senate and house appropriations sub-  
15 committees having budgetary jurisdiction over the program.

16 (c) The members of the standing committees of the senate and  
17 house having legislative jurisdiction over the program.

18 (d) The directors of the legislative fiscal agencies.

19 (e) The auditor general.

20 Sec. 3. A department shall report the information required  
21 under section 2 in a standardized format prescribed by the  
22 department of management and budget. The auditor general shall  
23 review the prescribed format to assure that it provides the  
24 information required under section 2.