

HOUSE BILL No. 6056

September 15, 1992, Introduced by Reps. Joe Young, Sr., Gagliardi, Hollister and O'Neill and referred to the Committee on Appropriations.

A bill to make appropriations for the department of mental health and certain state purposes related to mental hygiene for the fiscal year ending September 30, 1993; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of mental health
2 and certain state purposes related to mental hygiene to supplement former
3 appropriations for the fiscal year ending September 30, 1993, from the
4 following funds:

5 DEPARTMENT OF MENTAL HEALTH

6 APPROPRIATIONS SUMMARY:

7	Full-time equated classified positions.....	289.0
8	Average population.....	81.0
9	GROSS APPROPRIATION.....	\$ 17,456,700

1	ADJUSTED GROSS APPROPRIATION.....	\$	17,456,700
2	Federal revenues:		
3	HHS-HCFA, title XIX.....		1,659,200
4	Total federal revenues.....		1,659,200
5	Special revenue funds:		
6	1st/3rd party revenues.....		2,521,000
7	Total other revenues.....		2,521,000
8	Local county match revenues.....		326,400
9	Total local revenues.....		326,400
10	State general fund/general purpose.....	\$	12,950,100
11	COMMUNITY MENTAL HEALTH PROGRAMS		
12	Inpatient care and alternative program (pursuant to		
13	section 116 of Act No. 258 of the Public Acts of		
14	1974, being section 330.1116 of the Michigan		
15	Compiled Laws).....	\$	12,950,100
16	Section 116-local repayment.....		<u>(12,950,100)</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	State general fund/general purpose.....	\$	0
20	MENTALLY ILL ADULT FACILITIES		
21	Average population.....		81.0
22	Full-time equated classified positions.....		289.0
23	Lafayette clinic — 289.0 FTE positions.....	\$	<u>17,456,700</u>
24	Average population.....		81.0
25	GROSS APPROPRIATION.....	\$	17,456,700
26	Appropriated from:		

1 Federal revenues:

2 HHS-HCFA, title XIX..... 1,659,200

3 Special revenue funds:

4 1st/3rd party revenues..... 2,521,000

5 Local county match revenues..... 326,400

6 State general fund/general purpose..... \$ 12,950,100

7 **GENERAL SECTIONS**

8 Sec. 201. In accordance with the provisions of section 30 of arti-
9 cle IX of the state constitution of 1963, total state spending in this
10 bill is \$15,471,100.00.

11 Sec. 202. The appropriations made and expenditures authorized under
12 this act and the departments, agencies, commissions, boards, offices, and
13 programs for which an appropriation is made under this act are subject to
14 the management and budget act, Act No. 431 of the Public Acts of 1984,
15 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.