

HOUSE BILL No. 6057

September 15, 1992, Introduced by Reps. Gagliardi, Joe Young, Sr., Hollister and O'Neill and referred to the Committee on Appropriations.

A bill to make appropriations for the department of mental health and certain state purposes related to mental hygiene for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; and to prescribe the powers and duties of certain state agencies and departments.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of mental health
2 and certain state purposes related to mental hygiene to supplement former
3 appropriations for the fiscal year ending September 30, 1993, from the
4 following funds:

5 DEPARTMENT OF MENTAL HEALTH

6 APPROPRIATIONS SUMMARY:

7	Full-time equated classified positions.....	536.0
8	Average population.....	237.0

1	GROSS APPROPRIATION.....	\$	30,292,000
2	ADJUSTED GROSS APPROPRIATION.....	\$	30,292,000
3	Federal revenues:		
4	HHS-HCFA, title XIX.....		9,466,100
5	Total federal revenues.....		9,466,100
6	Special revenue funds:		
7	1st/3rd party revenues.....		2,240,500
8	Total other revenues.....		2,240,500
9	Local county match revenues.....		1,692,300
10	Total local revenues.....		1,692,300
11	State general fund/general purpose.....	\$	16,893,100
12	SPECIAL PROJECTS		
13	Protection and advocacy services for children.....	\$	500,000
14	Mental health community services projects.....		<u>777,000</u>
15	GROSS APPROPRIATION.....	\$	1,277,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	1,277,000
18	COMMUNITY MENTAL HEALTH PROGRAMS		
19	Inpatient care and alternative program (pursuant to		
20	section 116 of Act No. 258 of the Public Acts of		
21	1974, being section 330.1116 of the Michigan		
22	Compiled Laws).....	\$	15,616,100
23	Section 116-local repayment.....		<u>(15,616,100)</u>
24	GROSS APPROPRIATION.....	\$	0
25	Appropriated from:		
26	State general fund/general purpose.....	\$	0

1 MENTALLY ILL ADULT FACILITIES

2	Average population.....	49.0	
3	Full-time equated classified positions.....	150.0	
4	Newberry regional mental health center-psychiatric		
5	services unit -- 150.0 FTE positions.....	\$	<u>8,137,400</u>
6	Average population.....	49.0	
7	GROSS APPROPRIATION.....	\$	8,137,400

8 Appropriated from:

9 Federal revenues:

10	HHS-HCFA, title XIX.....		162,200
11	Special revenue funds:		
12	1st/3rd party revenues.....		1,116,700
13	Local county match revenues.....		531,700
14	State general fund/general purpose.....	\$	6,326,800

15 CENTERS FOR DEVELOPMENTALLY DISABLED

16	Average population.....	188.0	
17	Full-time equated classified positions.....	386.0	
18	Muskegon regional center for developmental disabili-		
19	ties -- 281.0 FTE positions.....	\$	15,159,300
20	Average population.....	149.0	
21	Newberry regional mental health center-developmental		
22	disabilities -- 105.0 FTE positions.....		<u>5,718,300</u>
23	Average population.....	39.0	
24	GROSS APPROPRIATION.....	\$	20,877,600

25 Appropriated from:

26 Federal revenues:

1	HHS-HCFA, title XIX.....	9,303,900
2	Special revenue funds:	
3	1st/3rd party revenues.....	1,123,800
4	Local county match revenues.....	1,160,600
5	State general fund/general purpose..... \$	9,289,300

6 GENERAL SECTIONS

7 Sec. 201. In accordance with the provisions of section 30 of arti-
8 cle IX of the state constitution of 1963, total state spending in this
9 bill is \$19,133,600.00 and state spending to units of local government is
10 as follows:

11 DEPARTMENT OF MENTAL HEALTH

12	Mental health community services projects..... \$	<u>777,000</u>
13	Total..... \$	777,000

14 Sec. 202. The appropriations made and expenditures authorized under
15 this act and the departments, agencies, commissions, boards, offices, and
16 programs for which an appropriation is made under this act are subject to
17 the management and budget act, Act No. 431 of the Public Acts of 1984,
18 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

19 SPECIAL PROJECTS

20 Sec. 301. Of the funds appropriated in section 101 for children
21 protection and advocacy, \$500,000.00 shall be used for protection and
22 advocacy services related to mental health services.

1 Sec. 302. The funds appropriated for mental health community
2 services under special projects shall be used first to fund a pilot
3 treatment program for emotionally disturbed sex abusers and shall provide
4 continuation funding up to \$100,000.00 for the statewide networking,
5 planning, assessment, and information sharing project for emotionally
6 disturbed adolescent sex abusers based upon an evaluation of the fiscal
7 year 1991-92 program and the approval of the director.

8 **INSTITUTIONAL SERVICES AND FACILITIES**

9 Sec. 401. It is the intent of the legislature that while the fol-
10 lowing state facilities remain open they be open for readmissions:

11 (a) Muskegon Regional Center for Developmental Disabilities.

12 (b) Newberry Regional Mental Health Center.