

SENATE BILL No. 222

March 20, 1991, Introduced by Senator HOLMES and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of public health and substance abuse programs for the fiscal year ending September 30, 1992; to provide for the expenditure of those appropriations; to provide for reports; and to provide for the disposition of fees and other income received by the department of public health.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of public
2 health and substance abuse programs for the fiscal year ending
3 September 30, 1992, from the following funds:

4 DEPARTMENT OF PUBLIC HEALTH

02630'91

CPD

1 APPROPRIATIONS SUMMARY:

2 Full-time equated unclassified positions.....6.0

3 Full-time equated classified positions.....1,378.4

4 GROSS APPROPRIATION.....\$ 413,170,500

5 Interdepartmental grant revenues:

6 Less: Total interdepartment grants and intradepartment

7 transfers..... 14,486,000

8 ADJUSTED GROSS APPROPRIATION.....\$ 398,684,500

9 Federal revenues:

10 Total federal revenues..... 216,788,100

11 Special revenue funds:

12 Total private funds..... 17,723,400

13 Total local funds..... 474,200

14 Total other state restricted revenues..... 26,978,200

15 State general fund/general purpose.....\$ 133,573,400

16 EXECUTIVE SERVICES

17 Full-time equated unclassified positions.....6.0

18 Full-time equated classified positions.....296.1

19 Director.....\$ 83,100

20 Unclassified positions..... 253,200

21 Salaries and wages--59.0 FTE positions..... 2,280,300

22 Longevity and insurance..... 345,300

23 Retirement..... 553,500

24 Contractual services, supplies, and materials..... 282,800

25 Travel..... 46,400

26 Equipment..... 817,500

1	Rent.....	\$ 549,800
2	Building occupancy charges.....	334,600
3	Utilities.....	1,182,800
4	Worker's compensation.....	248,400
5	Federal and other restricted assistance for health services	3,000,000
6	Interagency council on environmental quality--37.0 FTE	
7	positions.....	3,669,300
8	Management information systems--67.6 FTE positions.....	6,507,900
9	Minority health grants and contracts.....	650,000
10	Office of general services--63.5 FTE positions.....	3,065,200
11	Office of minority health--3.0 FTE positions.....	250,000
12	Health planning--4.0 FTE positions.....	299,700
13	Vital records & health statistics--62.0 FTE positions.....	3,197,600
14	GROSS APPROPRIATION.....	\$ 27,617,400
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from natural resources.....	610,000
18	IDT-ADP charges.....	3,147,200
19	Federal revenues:	
20	AGR-FNS, special supplemental food program for women,	
21	infants and children.....	379,100
22	EPA federal.....	900,000
23	HHS-ADAMHA, alcohol, drug abuse, and mental health.....	200,000
24	HHS-HCFA, medical assistance program, title XIX.....	19,700
25	HHS-HCFA, medicare, title XVIII.....	148,900
26	HHS-HRSA, maternal and child health block grant.....	43,400

1	HHS-HRSA/CDC, multiple grants.....	\$ 3,476,700
2	HHS-national center for health statistics.....	375,800
3	Special revenue funds:	
4	Private funds.....	1,070,000
5	Fees and collections.....	1,876,700
6	Michigan health initiative fund.....	350,000
7	State general fund/general purpose.....	\$ 15,019,900
8	LABORATORY AND EPIDEMIOLOGICAL SERVICES ADMINISTRATION	
9	Full-time equated classified positions.....	40.3
10	Salaries and wages--40.3 FTE positions.....	\$ 1,335,500
11	Longevity and insurance.....	203,400
12	Retirement.....	284,400
13	Contractual services, supplies, and materials.....	527,200
14	Travel.....	4,400
15	GROSS APPROPRIATION.....	\$ 2,354,900
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 2,354,900
18	COMMUNICABLE DISEASE CONTROL	
19	Full-time equated classified positions.....	65.5
20	AIDS surveillance and testing program--15.0 FTE positions..	\$ 1,983,800
21	Disease surveillance--4.0 FTE positions.....	320,800
22	Division administration--7.5 FTE positions.....	403,700
23	Immunization local agreements.....	3,709,800
24	Immunization program management and field support--6.0 FTE	
25	positions.....	477,000
26	Influenza vaccine demonstration project--2.0 FTE positions..	548,700

1	Special revenue funds:	
2	National vaccine compensation fund.....	\$ 2,457,900
3	Tuberculosis aid.....	229,400
4	Tuberculosis control program--1.0 FTE position.....	153,000
5	Venereal disease local agreements.....	1,549,200
6	Venereal disease management and field support--30.0 FTE	
7	positions.....	2,067,800
8	GROSS APPROPRIATION.....	\$ 13,901,100
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from corrections.....	60,000
12	IDG from social services.....	303,800
13	Federal revenues:	
14	HHS-HCFA, medical assistance program, title XIX.....	367,600
15	HHS-HRSA, maternal and child health block grant.....	90,200
16	HHS-CDC, preventive health and health services block.....	416,400
17	Federal revenues:	
18	HHS-HRSA/CDC, multiple grants.....	8,932,000
19	Special revenue funds:	
20	Michigan health initiative fund.....	1,167,200
21	State general fund/general purpose.....	\$ 2,563,900
22	LABORATORY SERVICES	
23	Full-time equated classified positions.....	111.8
24	Salaries and wages--90.8 FTE positions.....	\$ 3,141,500
25	Longevity and insurance.....	494,400
26	Retirement.....	661,400

1	Contractual services, supplies, and materials.....	\$ 530,600
2	Travel.....	32,400
3	Newborn genetic screening--21.0 FTE positions.....	1,244,400
4	GROSS APPROPRIATION.....	\$ 6,104,700
5	Appropriated from:	
6	Federal revenues:	
7	HHS-HCFA, state health care providers survey certification,	
8	title XVIII.....	116,200
9	Special revenue funds:	
10	Fees and collections.....	2,037,400
11	State general fund/general purpose.....	\$ 3,951,100
12	BIOLOGIC PRODUCTS	
13	Full-time equated classified positions.....	97.9
14	Salaries and wages--61.2 FTE positions.....	\$ 2,120,500
15	Longevity and insurance.....	330,300
16	Retirement.....	451,400
17	Contractual services, supplies, and materials.....	934,500
18	Travel.....	10,200
19	Biologic products processing--27.7 FTE positions.....	4,635,200
20	Contracts for projects--9.0 FTE positions.....	907,200
21	GROSS APPROPRIATION.....	\$ 9,389,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from social services.....	33,300
25	Federal revenues:	
26	DOD-Army contract.....	745,600

1	DOT-NHTSA, state and community highway safety.....	\$ 8,000
2	HHS-HCFA, medical assistance program, title XIX.....	40,200
3	HHS-HRSA/CDC, multiple grants.....	151,800
4	Special revenue funds:	
5	Red cross contract and processing revenues.....	725,000
6	Biologic products sales and other revenues.....	4,607,200
7	State general fund/general purpose.....	\$ 3,078,200
8	ENVIRONMENTAL HEALTH ADMINISTRATION AND SUPPORT SERVICES	
9	Full-time equated classified positions.....	11.0
10	Salaries and wages--11.0 FTE position.....	\$ 484,400
11	Longevity and insurance.....	76,500
12	Retirement.....	103,300
13	Contractual services, supplies, and materials.....	62,200
14	Travel.....	14,700
15	GROSS APPROPRIATION.....	\$ 741,100
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 741,100
18	COMMUNITY ENVIRONMENTAL HEALTH	
19	Full-time equated classified positions.....	113.0
20	Salaries and wages--99.0 FTE positions.....	\$ 4,059,700
21	Longevity and insurance.....	643,800
22	Retirement.....	868,500
23	Contractual services, supplies, and materials.....	327,000
24	Travel.....	245,400
25	Implementation of environmental response act.....	6,000,000
26	Water laboratory certification program.....	104,700

1	Water supply program.....	\$ 169,600
2	Water system monitoring program--14.0 FTE positions.....	909,000
3	GROSS APPROPRIATION.....	\$ 13,327,700
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from natural resources.....	6,000,000
7	Federal revenues:	
8	EPA-OWWM, state public water system supervision program	
9	grants.....	1,792,300
10	Special revenue funds:	
11	Fees and collections.....	677,200
12	State general fund/general purpose.....	\$ 4,858,200
13	OCCUPATIONAL HEALTH	
14	Full-time equated classified positions.....	24.0
15	Asbestos abatement program--12.0 FTE positions.....	\$ 593,900
16	EPSTD blood lead analysis--4.0 FTE positions.....	238,000
17	Dry cleaning program--3.0 FTE positions.....	157,000
18	Employer/employee education and training--5.0 FTE positions	300,000
19	Occupational risk reporting system.....	128,000
20	GROSS APPROPRIATION.....	\$ 1,416,900
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from labor.....	300,000
24	IDG from department of social services.....	238,000
25	Federal revenues:	
26	HHS-HRSA/CDC, multiple grants.....	128,000

1	Special revenue funds:	
2	Fees and collections.....	750,900
3	State general fund/general purpose.....\$	0
4	RADIOLOGICAL HEALTH	
5	Full-time equated classified positions.....	40.5
6	Salaries and wages--35.0 FTE positions.....\$	1,219,300
7	Longevity and insurance.....	200,900
8	Retirement.....	258,900
9	Contractual services, supplies, and materials.....	127,700
10	Travel.....	76,400
11	Radiological health projects--5.5 FTE positions.....	358,500
12	GROSS APPROPRIATION.....\$	2,241,700
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from commerce, public service commission.....	555,800
16	Federal revenues:	
17	NRC contract.....	7,800
18	Special revenue funds:	
19	Fees and collections.....	1,016,400
20	Sale of publications.....	1,500
21	State general fund/general purpose.....\$	660,200
22	HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION	
23	Full-time equated classified positions.....	243.6
24	Salaries and wages--211.6 FTE positions.....\$	8,515,400
25	Longevity and insurance.....	1,193,900
26	Retirement.....	1,795,400

1	Contractual services, supplies, and materials.....	733,700
2	Travel.....	686,800
3	EMS program--8.0 FTE positions.....	1,508,700
4	Health facilities management information system.....	250,000
5	Medical waste disposal-regulatory activties--4.0 FTE	
6	positions.....	500,000
7	Nursing home reform implementation--20.0 FTE positions.....	1,338,200
8	GROSS APPROPRIATION.....	\$ 16,522,100
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from mental health.....	112,700
12	IDG from treasury, Michigan state hospital finance	
13	authority.....	90,200
14	Federal revenues:	
15	DOT-NHTSA, state and community highway safety.....	83,400
16	HHS-CDC, preventive health and health services block grant..	705,200
17	HHS-HCFA, medical assistance program, title XIX.....	4,325,700
18	HHS-HCFA, state health care providers survey	
19	certification, title XVIII.....	4,073,000
20	Special revenue funds:	
21	Fees and collections.....	2,735,600
22	State general fund/general purpose.....	\$ 4,396,300
23	CENTER FOR HEALTH PROMOTION	
24	Full-time equated classified positions.....	61.5
25	AIDS and risk reduction clearinghouse and media campaign...\$	2,228,900
26	AIDS local counseling and testing program.....	3,193,900

1	AIDS local education and outreach program.....	1,585,600
2	AIDS program administration--16.0 FTE positions.....	963,400
3	Cancer prevention and control program--4.0 FTE positions....	475,000
4	Center administration--4.0 FTE positions.....	278,100
5	Chronic disease prevention-- 2.5 FTE positions.....	1,255,000
6	Diabetes local agreements.....	227,400
7	Health care provider risk reduction.....	387,600
8	Health education state staff--7.5 FTE positions.....	539,800
9	Injury control intervention project--1.0 FTE position.....	109,700
10	Kidney registry.....	173,100
11	Local AIDS referral and care network grants.....	1,323,500
12	Michigan health initiative administration--8.0 FTE	
13	positions.....	400,000
14	Nutrition operations--2.0 FTE positions.....	168,500
15	Public health traffic safety coordination--1.0 FTE position	55,000
16	Research, demonstration, and evaluation--11.5 FTE positions	890,700
17	School health education project.....	195,600
18	Spinal cord and traumatic brain injury registry--1.0 FTE	
19	position.....	38,400
20	Vietnam veterans agent orange program--3.0 FTE positions....	420,800
21	GROSS APPROPRIATION.....	\$ 14,910,000
22	Appropriated from:	
23	Federal revenues:	
24	DOT-NHTSA, state and community highway safety.....	\$ 40,300
25	HHS-diabetes control.....	195,000
26	HHS-HCFA, medical assistance program, title XIX.....	69,200

1	HHS-HRSA/CDC, multiple grants.....	4,970,400
2	Special revenue funds:	
3	Private funds.....	17,500
4	Michigan health initiative fund.....	7,832,800
5	Sales of publications.....	45,000
6	Vietnam era veterans bonus fund.....	420,800
7	State general fund/general purpose.....\$	1,319,000
8	BUREAU OF COMMUNITY SERVICES	
9	Full-time equated classified positions.....	129.7
10	Salaries and wages--122.7 FTE positions.....\$	5,276,500
11	Longevity and insurance.....	682,500
12	Retirement.....	1,114,600
13	Contractual services, supplies, and materials.....	1,235,700
14	Travel.....	229,400
15	Automated data processing.....	1,717,700
16	Implementation of section 2492(2) of Act No. 368 of the	
17	Public Acts of 1978.....	77,500
18	Maternal and infant health data and evaluation--4.0 FTE	
19	positions.....	486,400
20	Pediatric AIDS prevention--3.0 FTE positions.....	350,000
21	GROSS APPROPRIATION.....\$	11,170,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from social services.....	450,000
25	Federal revenues:	
26	AGR-FNS, special supplemental food program for women,	

1	infants and children.....	3,619,300
2	HHS-HCFA, medical assistance program, title XIX.....	937,500
3	HHS-HRSA, family planning projects.....	563,400
4	HHS-HRSA/CDC, multiple grants.....	350,000
5	HHS-PHS, grants and contracts.....	24,800
6	Special revenue funds:	
7	Private-WIC food program formula rebates.....	525,300
8	Local funds.....	474,200
9	State general fund/general purpose.....\$	4,225,800
10	COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES	
11	Adolescent health care services.....\$	2,142,300
12	CHASS clinic.....	849,100
13	Community health services.....	294,300
14	Dental programs.....	210,400
15	Early and periodic screening, diagnosis, and treatment	
16	local agreements.....	9,991,600
17	Family health services.....	151,400
18	Family planning local agreements.....	6,148,400
19	Grand Rapids primary care services.....	145,000
20	Indian health care.....	298,500
21	Lead paint program.....	491,800
22	Local MCH services.....	1,271,200
23	Maternity, infant, and children's health care local	
24	agreements.....	6,288,600
25	Michigan essential health care provider program.....	165,000
26	Migrant health care.....	159,800

1	Pregnancy prevention program.....	1,222,400
2	Prenatal care community demonstration projects.....	58,200
3	Prenatal care outreach and service delivery support.....	6,185,900
4	Programs for chemically-dependent pregnant women and	
5	infants.....	646,700
6	Refugee health program.....	142,700
7	State/local cost sharing.....	17,079,200
8	Sudden infant death syndrome program.....	121,300
9	Upper Peninsula primary care services.....	174,200
10	Bay Mills center.....	100,000
11	Women, infants, and children program local agreements	
12	and food costs.....	83,630,200
13	GROSS APPROPRIATION.....	\$ 137,968,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from social services.....	4,776,600
17	Federal revenues:	
18	AGR-FNS, special supplemental food program for women,	
19	infants and children.....	68,306,800
20	HHS-CDC, preventive health and health services block grant..	2,198,700
21	HHS-HCFA, medical assistance program, title XIX.....	8,752,600
22	HHS-HRSA, family planning projects.....	2,636,600
23	HHS-HRSA, maternal and child health block grant.....	9,309,600
24	HHS, multiple grants.....	500,000
25	HHS-PHS, grants and contracts.....	227,700
26	Special revenue funds:	

1	Private-WIC food program formula rebates.....	14,935,600
2	State general fund/general purpose.....\$	26,324,000
3	CRIPPLED CHILDREN SERVICES	
4	Full-time equated classified positions.....	74.5
5	Salaries and wages--74.5 FTE positions.....\$	2,518,300
6	Longevity and insurance.....	400,000
7	Retirement.....	513,500
8	Contractual services, supplies, and materials.....	435,200
9	Travel.....	80,100
10	Amputee program.....	184,600
11	Bequests for care and services.....	450,000
12	Case management services.....	3,046,200
13	Conveyor contract.....	489,100
14	Medical care and treatment.....	60,790,000
15	Sickle cell and other genetic services local agreements.....	1,629,400
16	GROSS APPROPRIATION.....\$	70,536,400
17	Appropriated from:	
18	Federal revenues:	
19	HHS-HCFA, medical assistance program, title XIX.....	21,291,000
20	HHS-HRSA, maternal and child health block grant.....	9,032,100
21	Special revenue funds:	
22	Private-bequests.....	450,000
23	Fees and collections.....	1,899,500
24	State general fund/general purpose.....\$	37,863,800
25	SUBSTANCE ABUSE PROGRAM ADMINISTRATION	
26	Full-time equated classified positions.....	69.0

1	Salaries and wages--50.0 FTE positions.....	1,734,800
2	Longevity and insurance.....	236,300
3	Retirement.....	361,000
4	Contractual services, supplies, and materials.....	153,500
5	Travel.....	78,600
6	Federal projects--19.0 FTE position.....	1,254,400
7	GROSS APPROPRIATION.....\$	3,818,600
8	Appropriated from:	
9	Federal revenues:	
10	DED, anti-drug abuse block grant.....	92,800
11	HHS-ADAMHA, alcohol, drug abuse, and mental health block	
12	grant.....	750,000
13	HHS-ADAMHA, multiple grants.....	411,600
14	Special revenue funds:	
15	State license and fine revenues.....	200,000
16	State general fund/general purpose.....\$	2,364,200
17	SUBSTANCE ABUSE GRANTS AND CONTRACTS	
18	Community substance abuse prevention, education, and	
19	treatment grants.....\$	64,380,100
20	Federal and other special projects.....	8,746,700
21	Governor's substance abuse prevention initiatives.....	3,617,800
22	Highway safety projects.....	337,200
23	Office of services to the aging contract.....	367,900
24	Program enhancement, evaluation, and data services.....	1,773,000
25	SAPE contracts.....	732,800
26	Substance abuse services for youth program.....	1,194,600

1	GROSS APPROPRIATION.....	\$ 81,150,100
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from DMB-office of services to the aging.....	142,000
5	IDG from social services.....	813,600
6	Federal revenues:	
7	DED, anti-drug abuse block grant.....	3,617,800
8	DOT-NHTSA, state and community highway safety.....	200,000
9	HHS-ADAMHA, alcohol, drug abuse, and mental health block	
10	grant.....	42,417,200
11	HHS-ADAMHA, multiple grants.....	8,746,700
12	Special revenue funds:	
13	State license and fine revenues.....	1,360,000
14	State general fund/general purpose.....	\$ 23,852,800
15	Sec. 201. (1) In accordance with the provisions of section 30	
16	of article IX of the state constitution of 1963, total state spending	
17	from state resources in this bill is \$160,551,600.00 and state	
18	appropriations to be paid to units of local government in section	
19	101 are as follows:	
20	DEPARTMENT OF PUBLIC HEALTH	
21	Executive Services	
22	State/local data management system.....	\$ 380,000
23	Communicable Disease Control	
24	Immunization program.....	97,000
25	Tuberculosis aid.....	10,000
26	Venereal disease project.....	52,200

1	Center for Health Promotion	
2	Diabetes local agreements.....	\$ 183,600
3	Community Services Grants	
4	Adolescent health care services.....	1,188,300
5	State/local cost sharing.....	17,079,200
6	Family planning.....	2,057,000
7	Pregnancy prevention program.....	995,000
8	Prenatal care outreach and service delivery support..	2,485,000
9	Refugee health program.....	30,000
10	Women, infants, children program local agreements....	387,800
11	Substance Abuse Grants and Contracts	
12	Community substance abuse prevention, education, and	
13	treatment grants.....	19,577,600
14	Substance abuse prevention education contracts.....	732,800
15	Crippled Children Services	
16	Case Management.....	924,400
17	Total.....	\$46,179,900

18 (2) When it appears to the principal executive officer of each
19 department that state spending to local units of government will be
20 less than the amount that was projected to be expended for any quarter,
21 the principal executive officer shall immediately give notice of the
22 approximate shortfall to the department of management and budget,
23 the senate and house appropriations committees, and the senate and
24 house fiscal agencies.

25 Sec. 202. It is the intent of the legislature that the funds
26 appropriated in section 101 to the department and the funds otherwise

1 appropriated as provided by law to the department for the fiscal year
2 ending September 30, 1992 will permit the department to carry out
3 each program for the entire fiscal year, unless a shorter period is
4 provided in law.

5 (2) The department shall not make or authorize an expenditure
6 or incur an obligation that exceeds or results in spending that will
7 exceed the amount appropriated in section 101 or as otherwise provided
8 by law.

9 (3) In consultation with the department of management and budget,
10 the department shall, for each appropriation, develop a spending plan
11 allotting the amount appropriated over the full 12 months of the 1991-
12 92 fiscal year.

13 (4) The department director shall advise the director of the
14 department of management and budget if an appropriation in section
15 101 or as otherwise provided by law will not permit the department
16 to carry out the program specified by line item mandated by the
17 legislature for the entire fiscal year. The department director shall
18 consider both the amount appropriated for each line item and the
19 sufficiency of projected sources of financing when deciding whether
20 the appropriation will last the entire fiscal year. If the director
21 of the department of management and budget concurs with the projections
22 of the department, the directors shall advise the chairpersons of
23 the senate and house appropriations committees, and the chairpersons
24 of the appropriate appropriations subcommittees that an amount
25 appropriated in section 101 or as otherwise provided by law will not
26 permit the department to carry out the program mandated by the

1 legislature for the entire fiscal year.

2 (5) If both of the appropriation committees disagree with the
3 conclusions of the directors within 10 days, the house fiscal agency
4 and senate fiscal agency shall immediately publish estimates of whether
5 the amount appropriated, including all sources of financing assumed
6 in the appropriation, will permit the department to carry out the
7 program mandated by the legislature for the entire fiscal year.

8 (6) If the legislature does not act within 30 days after the
9 notice from the directors provided in subsection (4) to reduce the
10 mandated level of service, authorize the program to end before the
11 fiscal year is completed, or increase the amount of the appropriation,
12 the department shall reduce the rate of spending in order to carry
13 out the legislature's intent that the program be carried out for the
14 full fiscal year.

15 Sec. 203. The appropriations made and the expenditures authorized
16 under this act and the departments, agencies, commissions, boards,
17 offices, and programs for which an appropriation is made under this
18 act are subject to the management and budget act, Act No. 431 of the
19 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
20 Compiled Laws.

21 Sec. 204. As used in this act:

22 (a) "AGR-FNS" means the United States department of agriculture,
23 food, nutrition service.

24 (b) "AIDS" means acquired immunodeficiency syndrome.

25 (c) "CDC" means the centers for disease control.

26 (d) "CHASS" means community health and social services.

1 (e) "DED" means the United States department of education.

2 (f) "Department" means the department of public health.

3 (g) "DMB" means the department of management and budget.

4 (h) "DOD-ARMY" means the United States department of defense,
5 army.

6 (i) "DOT" means the United States department of transportation.

7 (j) "DOT-NHTSA" means the United States department of
8 transportation, national highway traffic safety administration.

9 (k) "DSS" means department of social services.

10 (l) "EMS" means emergency medical services.

11 (m) "EPA" means the environmental protection agency.

12 (n) "EPA-OWWM" means the environmental protection agency, office
13 of water and waste management.

14 (o) "FTE" means full-time equated.

15 (p) "HHS" means the United States department of health and human
16 services.

17 (q) "HHS-ADAMHA" means the United States department of health
18 and human services, alcohol, drug abuse, and mental health
19 administration.

20 (r) "HHS-HCFA" means the United States department of health
21 and human services, health care financing administration.

22 (s) "HHS-HRSA" means the United States department of health
23 and human services, health resources and services administration.

24 (t) "HHS-PHS" means the United States department of health and
25 human services, public health service.

26 (u) "IDG" means interdepartment grant.

- 1 (v) "IDT" means intradepartment transfer.
- 2 (w) "IDT-ADP" means intradepartment transfer - automated data
3 processing.
- 4 (x) "MCH" means maternal and child health.
- 5 (y) "MHI" means Michigan health initiative.
- 6 (z) "NRC" means the nuclear regulatory commission.
- 7 (aa) "OSAS" means the office of substance abuse services.
- 8 (bb) "SAPE" means substance abuse, prevention, and education.
- 9 (cc) "Title XVIII" means title XVIII of the social security act,
10 chapter 531, 49 Stat. 620, 42 U.S.C. 1395 to 1395b, 1395b-2, 1395c
11 to 1395i, 1395i-2 to 1395i-4, 1395j to 1395w-2, 1395w-4 to 1395dd,
12 1395ff to 1395yy, and 1395bbb to 1395ccc.
- 13 (dd) "Title XIX" means title XIX of the social security act,
14 chapter 531, 49 Stat. 620, 42 U.S.C. 1396 to 1396d, 1396f to 1396g,
15 and 1396i to 1396s.
- 16 (ee) "VA-DMS" means the veterans administration, department of
17 medicine and surgery.
- 18 (ff) "WIC" means women, infants, and children.
- 19 Sec. 205. Basic health services for the fiscal year beginning
20 October 1, 1991, for the purpose of part 23 of the public health code,
21 Act No. 368 of the Public Acts of 1978, being sections 333.2301 to
22 333.2321 of the Michigan Compiled Laws, are those described by the
23 department in its proposed program statement dated October 16, 1981,
24 and in the "prenatal postpartum care, proposed basic health service
25 program statement" included in the department document entitled "A
26 Study of Prenatal Care as a Basic Service," dated March 1, 1986, and

1 for which the legislature has made funds available in amounts necessary
2 to ensure their availability and accessibility. The services described
3 in the statement are: immunizations, communicable disease control,
4 venereal disease control, tuberculosis control, prevention of gonorrhea
5 eye infection in newborns, screening newborns for phenylketonuria,
6 screening newborns for hypothyroidism, health/medical annex of
7 emergency preparedness plan, licensing and surveillance of agricultural
8 labor camps, and prenatal care.

9 Sec. 206. By March 1, 1992, the department shall report to the
10 members of the senate and house appropriations subcommittees on public
11 health, the senate and house fiscal agencies, and to the department
12 of management and budget on the department's affirmative action program
13 including recruitment, training, and career ladder development. The
14 report shall specify the number of new hires, promotions, and
15 reallocations by civil service classification and grade and by race,
16 sex, and handicapping condition.

17 Sec. 207. To promote more effective management of the department,
18 the director of public health may utilize not more than 20 positions
19 from any appropriation account for functions in other department units
20 which the director of public health considers to be more critical
21 to the management of departmental programs. The department shall report
22 quarterly to the department of management and budget, the senate and
23 house appropriations committees, and the senate and house fiscal
24 agencies on the transfer of positions and costs pursuant to this part.

25 Sec. 208. If the federal and restricted funds used as a source
26 of funding for programs in section 101 are not received in the amount

1 appropriated, the department shall submit a report to the members
2 of the house and senate appropriations subcommittees on public health,
3 house and senate fiscal agencies, and the department of management
4 and budget on the amount received by type of federal and restricted
5 funding and the planned allocations among individual programs in
6 comparison to appropriated amounts and originally planned allocations.
7 The report shall be submitted prior to the implementation of any
8 revised allocations.

9 Sec. 209. The department shall provide a report on contractual
10 services to the senate and house appropriations subcommittees on public
11 health and the senate and house fiscal agencies each quarter. The
12 report shall be based on the monthly civil service statewide contracted
13 services report required by section 281 of the management and budget
14 act, Act No. 431 of the Public Acts of 1984, being section 18.1281
15 of the Michigan Compiled Laws. The report shall provide the name of
16 the contractor, the dollar value of the contract, description and
17 location of the service to be provided, and justification for the
18 contract.

19 Sec. 210. The amounts appropriated in section 101 for utilities
20 and that portion of contractual services, supplies, and materials
21 used to pay for utility service to state facilities may be expended
22 in a manner consistent with section 253 of the management and budget
23 act, Act No. 431 of the Public Acts of 1984, being section 18.1253
24 of the Michigan Compiled Laws.

25 Sec. 211. If the revenue collected by the department from fees
26 and collections exceeds the amount appropriated in section 1, these

1 may be carried forward into the subsequent fiscal year. This revenue
2 shall be used as the first source of funds in the subsequent fiscal
3 year.

4 Sec. 212. The department of public health may expend funds in
5 addition to those authorized in section 101 for conducting training
6 and orientation workshops, seminars, and special conferences which
7 are consistent with the programmatic mission of the departmental agency
8 sponsoring the program.

9 EXECUTIVE SERVICES

10 Sec. 301. (1) The department shall not expend federal or other
11 restricted allotments from the amounts appropriated in section 101
12 for federal and other restricted assistance for health services until
13 after receipt of the recommendations of the department of management
14 and budget and until there has been adequate opportunity for review
15 and comment by the senate and house appropriations subcommittees on
16 public health. If the department does not receive comments from the
17 senate and house appropriations subcommittees on public health within
18 30 days after receipt of the recommendations by the subcommittees,
19 the department may expend the allotments.

20 (2) Subject to subsection (3), requests for allotments from
21 federal and other restricted assistance for health services shall
22 meet 1 or more of the following criteria:

23 (a) New or first-time federal or private grant awards.

24 (b) New or increased federal or private allocations for existing
25 grants or programs.

26 (c) Increases in federal or private funds that result from changes

1 in a matching percentage.

2 (d) State restricted revenues in amounts not to exceed \$50,000.00.

3 (3) Expenditures from federal or other restricted allotments
4 shall not result in any new expenditure of state general fund money.

5 Sec. 302. Of the amount appropriated in section 101 from revenues
6 from fees and collections, not more than \$250,000.00 received from
7 the sale of vital records death data shall be used for improvements
8 in the vital records and health statistics program. The amount
9 described in this section shall not revert to the general fund at
10 the end of the fiscal year ending September 30, 1992. Not later than
11 December 1, 1992, the amount of any unexpended balances and the
12 proposed uses for those balances shall be reported to the department
13 of management and budget, the members of the senate and house
14 appropriations subcommittees on public health, and the senate and
15 house fiscal agencies.

16 COMMUNICABLE DISEASE CONTROL

17 Sec. 401. The department shall not pay for billings received
18 for the care and treatment of tuberculosis patients that are submitted
19 more than 12 months after the services are rendered.

20 Sec. 402. State funds appropriated in any other account in section
21 101 may be used to supplant federal funds projected for immunization,
22 including vaccine purchase, if the federal funds are unavailable.
23 The department shall inform the senate and house appropriations
24 subcommittees on public health, senate and house fiscal agencies,
25 and the department of management and budget of the specific line items
26 reduced pursuant to this section.

1 Sec. 403. On January 1, April 1, and July 1, 1992, the department
2 shall report to the members of the senate and house appropriations
3 subcommittees on public health, the senate and house fiscal agencies,
4 and the department of management and budget on the number of clinical
5 laboratory tests pertaining to AIDS actually performed by the
6 department.

7 BIOLOGICAL PRODUCTS

8 Sec. 501. The appropriations in section 101 for contracts for
9 projects and biologic products processing do not prohibit the
10 department from charging related activities to other appropriate
11 operational accounts in the laboratory services and biologic products
12 appropriation units.

13 Sec. 502. Not later than December 1, 1992, the department shall
14 report to the department of management and budget, the members of
15 the senate and house appropriations subcommittees on public health,
16 and the senate and house fiscal agencies on the revenues received
17 by and expended from the pharmaceutical products fund created in
18 section 9112 of the public health code, Act No. 368 of the Public
19 Acts of 1978, being section 333.9112 of the Michigan Compiled Laws.

20 COMMUNITY ENVIRONMENTAL HEALTH

21 Sec. 601. The department shall review and certify laboratories
22 used or intended for use in the testing of water from public water
23 supplies in accordance with section 11 of the safe drinking water
24 act, Act No. 399 of the Public Acts of 1976, being section 325.1011
25 of the Michigan Compiled Laws. The department may contract with the
26 national sanitation foundation to assist in administering this section.

1 The department may charge a fee for the review and certification.
2 The review and certification fees charged by the department shall
3 not exceed the fees charged by the national sanitation foundation
4 for laboratory accreditation before the effective date of this section.
5 The costs of the review and certification program shall not exceed
6 the total amount collected from the fees.

7 HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION

8 Sec. 701. The amount appropriated in section 101 for the EMS
9 program shall include funding for regional contracts that shall
10 include, at a minimum, EMS ambulance inspection, EMS personnel
11 licensure examinations, review of training programs, and consultation.

12 CENTER FOR HEALTH PROMOTION

13 Sec. 801. In developing and implementing AIDS provider education
14 activities, the department may provide funding to the Michigan state
15 medical society to serve as lead agency to convene a consortium of
16 health care providers, to design needed educational efforts, to fund
17 other statewide provider groups, and to assure implementation of these
18 efforts, in accordance with a plan approved by the department.

19 Sec. 802. The funds appropriated in section 101 for the Vietnam
20 veterans agent orange program shall be considered a work project
21 account that shall not lapse at the end of the fiscal year.

22 Sec. 803. By January 1, 1992 and annually thereafter, the
23 department shall submit a report to the senate and house appropriations
24 subcommittees on public health, the senate and house fiscal agencies,
25 and the department of management and budget regarding grants and
26 services provided from the Michigan health initiative fund.

1 Sec. 804. The appropriations in section 101 for the Michigan
2 model for comprehensive school health education shall be used for
3 contracts and services for implementation efforts, including a school
4 health materials center. The contracts and services for implementation
5 efforts relating to the school health materials center and special
6 projects shall be with central Michigan university. The contracts
7 and services shall be reviewed by the state interagency steering
8 committee.

9 BUREAU OF COMMUNITY SERVICES

10 Sec. 901. Before December 1, 1992, the department shall submit
11 a list of projects by expenditure category to be supported with the
12 funds appropriated in section 101 for maternal and infant health data
13 and evaluation to the members of the senate and house appropriations
14 subcommittees on public health, the senate and house fiscal agencies,
15 and the department of management and budget. The list shall include
16 a project which links birth outcomes to maternal participation in
17 state funded maternal and child health programs.

18 COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES

19 Sec. 1001. The department shall review the basis for the
20 distribution of funds to local health departments and other public
21 and private agencies for the women, infants, and children food
22 supplement program; family planning; early and periodic screening,
23 diagnosis, and treatment program; and prenatal care outreach and
24 service delivery support program and indicate the basis upon which
25 any projected underexpenditures by local public and private agencies
26 shall be reallocated to other local agencies that demonstrate need.

1 Sec. 1002. A clinic, institution, or other health facility
2 receiving state funding for family planning purposes shall provide
3 to a client seeking family planning services, at initial contact,
4 a pamphlet containing educational information to assist the patient
5 in making responsible parenting decisions. The pamphlet shall include,
6 but not be limited to, information regarding the physical, financial,
7 and time commitment involved in parenting. The pamphlets required
8 by this section shall be provided by the department. The pamphlets
9 shall be written in English and in clear, nontechnical terms. Copies
10 of the pamphlets shall also be printed in Spanish and distributed
11 upon request to the clinics, institutions, and other health facilities
12 described in this section.

13 Sec. 1003. The amount appropriated in section 101 for state/local
14 cost sharing may be used for special grants to local health departments
15 to satisfy minimum funding levels prescribed by section 2477 of the
16 public health code, Act No. 368 of the Public Acts of 1978, being
17 section 333.2477 of the Michigan Compiled Laws, and any other
18 authorized supplement. The special grants shall not exceed a total
19 of \$250,000.00.

20 Sec. 1004. (1) Agencies receiving funds appropriated from section
21 101 for adolescent health care services shall meet all of the following
22 criteria:

23 (a) Adolescent health centers shall report to the department
24 on an annual basis all of the following information:

25 (i) Funding sources of the adolescent health clinic.

26 (ii) Demographic information of populations served including

1 sex, age, and race.

2 (iii) Utilization data that reflects the number of visits and
3 repeat visits and types of services provided per visit.

4 (iv) Types and number of referrals to other health care agencies.

5 (b) The local school board shall establish a local advisory
6 committee prior to the planning phase of an adolescent health clinic
7 intended to provide services within that school district. The advisory
8 committee shall be comprised of not less than 50% residents of the
9 local school district, and shall not be comprised of more than 50%
10 health care providers. A person who is employed by the sponsoring
11 agency shall not have voting privileges as a member of the advisory
12 committee. All advisory committee meetings shall be open to the public
13 with at least a 1-week notice of the meeting date published in the
14 local newspaper.

15 (c) The local advisory committee, in cooperation with the
16 sponsoring agency, shall submit written recommendations regarding
17 the implementation and types of services rendered by an adolescent
18 health clinic to the local school board for approval of services
19 rendered in a building where instruction is provided in grades
20 kindergarten through 12.

21 (d) An adolescent health clinic shall not, as part of the services
22 offered, provide abortion counseling or services or make referrals
23 for abortion services.

24 (e) If the local advisory committee recommends that family
25 planning be provided as a service, then any public information brochure
26 shall include family planning in its description of the entire array

1 of services provided by the clinic.

2 (f) All adolescent health clinics shall have a written policy
3 on parental consent, developed by the local advisory committee and
4 submitted to the local school board for approval if the services are
5 provided in a building where instruction is provided in grades
6 kindergarten through 12.

7 (2) The department shall submit a report to the members of the
8 senate and house appropriations subcommittees on public health, senate
9 and house fiscal agencies, and the department of management and budget
10 based on the information provided under subsection (1) (a). The report
11 shall be due 90 days after the end of the calendar year.

12 Sec. 1005. (1) In allocating the amount appropriated in section
13 101 for adolescent health care services, the department shall give
14 equal consideration for funding to proposals based on the comprehensive
15 adolescent health center model, as outlined by the adolescent health
16 advisory committee, and to alternative models of adolescent health
17 service delivery.

18 (2) The department shall submit a plan for allocation of the
19 adolescent health care services to the senate and house appropriations
20 subcommittees on public health, the senate and house fiscal agencies,
21 and the department of management and budget. The plan shall include
22 the name and description of each project to be funded and the funding
23 level for each project. Subject to subsection (3), the plan shall
24 not be implemented until there has been adequate opportunity for review
25 and comment by the senate and house appropriations subcommittees on
26 public health.

1 (3) If the department does not receive comments from the senate
2 and house appropriations subcommittees on public health within 15
3 days after the date of receipt of the plan by the senate and house
4 appropriations subcommittees on public health, the department may
5 implement the plan.

6 Sec. 1006. (1) Before April 1, 1992, the department shall submit
7 a report to the members of the senate and house appropriations
8 subcommittees on public health, the senate and house fiscal agencies,
9 and the department of management and budget on planned allocations
10 from the amount appropriated in section 101 for maternity, infant,
11 and children's health care local agreements. The report shall include
12 information on all of the following:

13 (a) Funding allocations.

14 (b) Basis for grantee selection.

15 (c) Expected cost per client served by grantee.

16 (d) Number of women expected to be served.

17 (e) Number of children expected to be served.

18 (f) Expected first and third party collections by source of
19 payment.

20 (g) Actual numbers served and amounts expended in the categories
21 described in subdivisions (a) to (f) for the fiscal year 1989-90.

22 (2) Before April 1, 1993, the department shall report to the
23 parties specified in subsection (1) on the actual numbers served and
24 amounts expended in the categories described in subsection (1) (a)
25 through (f) for the fiscal year 1990-91.

26 Sec. 1007. For all programs appropriated in section 101 for

1 community services grants to local agencies unit, the department shall
2 contract with those local public and private nonprofit agencies best
3 able to serve clients. Factors to be used in the evaluation shall
4 include ability to serve high-risk population groups; ability to serve
5 low-income clients, where applicable; availability of, and access
6 to, service sites; management efficiency; and ability to meet federal
7 standards, where applicable.

8 Sec. 1008. (1) All family planning programs receiving federal
9 title X family planning funds shall be in compliance with all
10 performance and quality assurance indicators that the United States
11 bureau of community health services specifies as its common reporting
12 requirements. Agencies out of compliance with the administrative
13 indicator shall not receive supplemental or reallocated funds.

14 (2) By April 1, 1992, the department shall report to the members
15 of the house and senate appropriations subcommittees on public health,
16 the senate and house fiscal agencies, and the department of management
17 and budget on both of the following:

18 (a) The extent to which all delegate agencies meet the federal
19 indicators.

20 (b) Using applicable federal definitions, the total expended
21 by the department of public health and its delegate agencies on family
22 planning services, the number of clients served, and the average cost
23 per client by delegate agency.

24 Sec. 1009. Expenditures for the early and periodic screening,
25 diagnosis, and treatment program, including state administration,
26 and for the medical review and nursing evaluation program, shall not

1 exceed the actual amount of funds available from the department of
2 social services and any associated federal matching funds.

3 Sec. 1010. (1) By April 1, 1992, the department shall submit
4 a report to the members of the senate and house appropriations
5 subcommittees on public health, the senate and house fiscal agencies,
6 and the department of management and budget on the prenatal care
7 outreach and service delivery support program. The report shall include
8 a listing of all agencies expected to receive funds from this program
9 and the allotted amount for each agency, the services to be provided,
10 and the expected number of persons to be served.

11 (2) By April 1, 1993, the department shall report to the parties
12 specified in subsection (1) on the actual number of persons served
13 and the amounts expended by each agency that received funds under
14 the program.

15 Sec. 1011. By December 1, 1991, the department shall report to
16 the house and senate appropriations subcommittees on public health,
17 the house and senate fiscal agencies, and the department of management
18 and budget on the newborn genetic screening program and the sickle
19 cell and other genetic services local agreements. The report shall
20 include all of the following information:

21 (a) The basis for funding allocations, including caseload,
22 formula, staffing levels, or other basis.

23 (b) A plan for funding the entire program within revenues
24 available in fiscal year 1991-92 and in subsequent fiscal years.

25 (c) A description of specific activities funded by each contract,
26 including research, education and training, medical management of

1 patients, and administration and coordination.

2 Sec. 1012. Of the amount appropriated in section 101 for prenatal
3 care outreach and service delivery support, not more than 10% shall
4 be expended for local administration, data processing, and evaluation.

5 Sec. 1013. The funds appropriated in section 101 for adolescent
6 health care services shall not be used to fund grants for planning
7 for or community coordination of additional adolescent health care
8 programs.

9 Sec. 1014. By December 1, 1991, the department shall submit a
10 plan for the allocation of amounts appropriated in section 101 for
11 the pregnancy prevention program to the members of the house and senate
12 appropriations subcommittees on public health, the house and senate
13 fiscal agencies, and the department of management and budget.

14 Sec. 1015. By April 1, 1992, the department shall report to the
15 members of the senate and house appropriations subcommittees on public
16 health, the senate and house fiscal agencies, and the department of
17 management and budget on the pregnancy prevention program. The report
18 shall include the amount expended by each contracting agency, the
19 number of clients served, and the average cost per client of each
20 contracting agency.

21 CRIPPLED CHILDREN SERVICES

22 Sec. 1101. Money appropriated in section 101 for medical care
23 and treatment of crippled children shall be paid according to
24 reimbursement policies determined by the Michigan medical assistance
25 program. Exceptions to these policies may be taken with the prior
26 approval of the department of management and budget.

1 Sec. 1102. The department may do 1 or more of the following:

2 (a) Provide special formula for eligible clients with specified
3 metabolic and allergic disorders.

4 (b) Provide medical care and treatment to eligible patients with
5 cystic fibrosis who are 21 years of age or older.

6 (c) Provide genetic diagnostic and counseling services for
7 eligible families.

8 (d) Provide medical care and treatment to eligible patients with
9 hereditary coagulation defects (hemophilia) who are 21 years of age
10 or older.

11 Sec. 1103. A provider of service who does not submit a bill for
12 care related to part 58 of the public health code, Act No. 368 of
13 the Public Acts of 1978, being sections 333.5801 to 333.5879 of the
14 Michigan Compiled Laws, within 12 months after the date of service
15 forfeits the right to payment and shall not seek reimbursement from
16 the recipient of the care nor from the recipient's family or guardian.

17 Sec. 1104. (1) By April 1, 1992, the department shall submit
18 a report to the members of the senate and house appropriations
19 subcommittees on public health on the crippled children case management
20 services program. The report shall include funding allocations by
21 local health departments or other contractors and the number of
22 children and families expected to be served by the agency.

23 (2) By April 1, 1993, the department shall report to the parties
24 specified in subsection (1) on the actual number of persons served
25 and the amounts expended by each agency that received funds under
26 the program.

1 SUBSTANCE ABUSE GRANTS AND CONTRACTS

2 Sec. 1201. This act does not prohibit the provision of
3 programmatic or financial support for the same or similar services
4 by state departments other than the department of public health.

5 Sec. 1202. The funds appropriated in section 101 for the SAPE
6 program shall be used to support regional drug education programs
7 through contracts with selected intermediate school districts. These
8 state funds shall not be expended unless the intermediate school
9 district appropriates an amount equal to 10% of the total program.

10 Sec. 1203. Not more than \$47,400.00 may be expended from the
11 amount appropriated in section 101 for community substance abuse
12 prevention, education, and treatment grants to reimburse the department
13 of state police for fire inspection of substance abuse facilities.

14 Sec. 1204. Of the funds appropriated in section 101 for substance
15 abuse, not more than 10% of state administered funds may be expended
16 for administration of coordinating agencies.

17 Sec. 1205. Of the funds appropriated in section 101 for substance
18 abuse prevention, education, and treatment grants, not more than
19 \$100,000.00 may be utilized to implement fire and safety standards
20 for local residential services programs.

21 Sec. 1206. The amount appropriated in section 101 for substance
22 abuse prevention, education, and treatment grants shall be expended
23 for contracting with coordinating agencies or designated service
24 providers.

25 Sec. 1207. The department shall not pay for services rendered
26 under part 65 of the public health code, Act No. 368 of the Public

1 Acts of 1978, being sections 333.6501 to 333.6523 of the Michigan
2 Compiled Laws, if the billings or invoices for those services are
3 submitted more than 12 months after the services are rendered.

4 Sec. 1208. Of the amount appropriated in section 101 for community
5 substance abuse prevention, education, and treatment grants,
6 \$992,500.00 shall be for alcoholism and drug abuse services provided
7 in residential and outpatient settings to statewide medicaid and Wayne
8 county general assistance/resident county hospitalization substance
9 abuse clients.

10 Sec. 1209. Prior to the implementation of any changes in the
11 allocation formula currently being used to distribute substance abuse
12 grants and contracts, the office of substance abuse services shall
13 submit the changes and their impact upon substance abuse coordinating
14 agencies, programs, and services for review to the members of the
15 house and senate appropriations subcommittees on public health, the
16 house and senate fiscal agencies, and the department of management
17 and budget.

18 Sec. 1210. In allocating the amount appropriated in section 101
19 for community substance abuse prevention, education, and treatment
20 grants, the department shall earmark, consistent with the federal
21 block grant requirements, 10% for women's services, 20% for prevention
22 services, and 17.5% for services for intravenous drug users. If other
23 nonfederally mandated earmarks are placed on this funding, coordinating
24 agencies shall be permitted to transfer up to 10% of these earmarked
25 funds between categories. The earmarking of these funds may include
26 services for youth, crack cocaine treatment services, and treatment

1 services for individuals who are dually diagnosed.