

SENATE BILL No. 723

February 13, 1992, Introduced by Senators CISKY, GAST, EHLERS and MC MANUS and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 1992; to prescribe powers and duties for certain state and local agencies; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of state police
2 to supplement former appropriations for the fiscal year ending
3 September 30, 1992, from the following funds:

4 DEPARTMENT OF STATE POLICE

5 APPROPRIATIONS SUMMARY:

6 Full-time equated classified positions.....31.0

7 GROSS APPROPRIATION..... \$ 3,591,300

8 Interdepartmental grant revenues:

9 Total interdepartmental grants and intradepartmental

10 transfers..... 0

1	ADJUSTED GROSS APPROPRIATION.....	\$	3,591,300
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		(4,293,000)
8	State general fund/general purpose.....	\$	7,884,300
9	EXECUTIVE DIRECTION		
10	Executive direction.....	\$	<u>25,900</u>
11	GROSS APPROPRIATION.....	\$	25,900
12	Appropriated from:		
13	State general fund/general purpose.....	\$	25,900
14	ADMINISTRATIVE SERVICES		
15	Personnel division.....	\$	<u>4,400</u>
16	GROSS APPROPRIATION.....	\$	4,400
17	Appropriated from:		
18	State general fund/general purpose.....	\$	4,400
19	CENTRAL RECORDS		
20	Central records division.....	\$	<u>2,200</u>
21	GROSS APPROPRIATION.....	\$	2,200
22	Appropriated from:		
23	State general fund/general purpose.....	\$	2,200
24	CRIMINAL JUSTICE DATA CENTER		
25	State police-management information systems.....	\$	<u>12,500</u>
26	GROSS APPROPRIATION.....	\$	12,500

1	Appropriated from:		
2	State general fund/general purpose.....	\$	12,500
3	FORENSIC SCIENCES		
4	Laboratory operations.....	\$	<u>97,000</u>
5	GROSS APPROPRIATION.....	\$	97,000
6	Appropriated from:		
7	State general fund/general purpose.....	\$	97,000
8	TRAINING ADMINISTRATION		
9	Training division.....	\$	<u>13,700</u>
10	GROSS APPROPRIATION.....	\$	13,700
11	Appropriated from:		
12	State general fund/general purpose.....	\$	13,700
13	FIRE MARSHAL		
14	Fire marshal programs.....	\$	<u>73,500</u>
15	GROSS APPROPRIATION.....	\$	73,500
16	Appropriated from:		
17	State general fund/general purpose.....	\$	73,500
18	EMERGENCY MANAGEMENT		
19	State program planning and administration.....	\$	<u>2,300</u>
20	GROSS APPROPRIATION.....	\$	2,300
21	Appropriated from:		
22	State general fund/general purpose.....	\$	2,300
23	UNIFORM SERVICES		
24	Uniform services.....	\$	623,900
25	At-post troopers.....		<u>532,400</u>
26	GROSS APPROPRIATION.....	\$	1,156,300

1 Appropriated from:
2 Special revenue funds:
3 Civil infraction surcharge..... (4,293,000)
4 State general fund/general purpose..... \$ 5,449,300
5 SPECIAL OPERATIONS
6 Full-time equated classified positions..... 31.0
7 Operational support..... \$ 68,500
8 911/Central dispatch--31.0 FTE positions..... 1,717,800
9 GROSS APPROPRIATION..... \$ 1,786,300
10 Appropriated from:
11 State general fund/general purpose..... \$ 1,786,300
12 INVESTIGATIVE SERVICES
13 Investigative services..... \$ 417,200
14 GROSS APPROPRIATION..... \$ 417,200
15 Appropriated from:
16 State general fund/general purpose..... \$ 417,200

17 GENERAL SECTIONS

18 Sec. 201. (1) In accordance with the provisions of section 30 of
19 article IX of the state constitution of 1963, total state spending in
20 this appropriation act is \$3,591,300.00 and state appropriations to be
21 paid to local units of government in section 101 are as follows:

22 DEPARTMENT OF STATE POLICE

23 Consolidated central dispatch grants..... \$1,717,800

24 (2) When it appears to the principal executive officer of each
25 department that state spending to local units of government will be less

1 than the amount that was projected to be expended for any quarter, the
2 principal executive officer shall immediately give notice of the appro-
3 priate shortfall to the department of management and budget, the senate
4 and house appropriations committees, and the senate and house fiscal
5 agencies.

6 Sec. 202. The appropriations made and expenditures authorized under
7 this act and the departments, agencies, commissions, boards, offices, and
8 programs for which an appropriation is made under this act are subject to
9 the management and budget act, Act No. 431 of the Public Acts of 1984,
10 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

11 Sec. 203. As used in this act:

12 (a) "CCD" or "consolidated central dispatch" means an entity con-
13 sisting of 75% or more of the law enforcement, fire fighting, and emer-
14 gency service agencies, or those agencies encompassing 75% or more of the
15 population of the service area, joined under a written agreement to oper-
16 ate under a single dispatching operation. The 75% requirements for a CCD
17 may be waived in counties with a population of more than 250,000 where
18 other configurations promise effective and efficient services. A CCD
19 must also include all of the following:

20 (i) The participation of the county sheriff and the state police.

21 (ii) The control of central dispatching by a countywide or regional
22 authority consisting of representatives of participating jurisdictions
23 and agencies and the general public that selects supervisory staff and
24 oversees operations.

25 (iii) One or 2 dispatching points operated by the authority as is
26 determined to be necessary given the size of the county.

1 (iv) Dispatch services 24 hours a day, 7 days a week, year-round to
2 all participating jurisdictions and agencies.

3 (v) A written agreement including an annual budget by the partici-
4 pants that specifies the nature and amount of service and identifies
5 sources of financing, including the provision of personnel, equipment,
6 supplies, and funds from participants or from dedicated sources.

7 (vi) An operational policy based on the concept of the dispatch of
8 the closest unit, of the appropriate type, to the service request.

9 (vii) Operation using 9-1-1, or enhanced 9-1-1, under the emergency
10 telephone service enabling act, Act No. 32 of the Public Acts of 1986,
11 being sections 484.1101 to 484.1707 of the Michigan Compiled Laws, where
12 feasible and cost-effective.

13 (b) "FTE" means full-time equated.

14 Sec. 301. Any county receiving state funds for consolidated central
15 dispatch under the provisions of this act shall:

16 (a) Provide full dispatch services to the department of state
17 police.

18 (b) Develop operational policy based on the concept of the dispatch
19 of the closest unit, of the appropriate type, to the service request.

20 Sec. 302. (1) Funds appropriated in section 101 for 9-1-1 consoli-
21 dated central dispatch shall be for existing consolidated central dis-
22 patches that meet the definition criteria of a consolidated central dis-
23 patch as established by the department and the June 2, 1988 central dis-
24 patch state plan recommendations of the office of criminal justice emer-
25 gency telephone services committee, and for additional county dispatches
26 that meet that criteria. Funds for existing consolidated dispatches, and

1 new consolidated central dispatches, shall be expended in accordance with
2 the following guidelines:

3 (a) In counties with a population of 100,000 or more individuals, 7%
4 of the approved annual CCD budget for personnel costs.

5 (b) In counties with a population of less than 100,000 individuals,
6 15% of the approved annual CCD budget for personnel costs, except that if
7 4 or more counties, or counties with an aggregate population of more than
8 100,000 individuals, agree to operate a CCD, the state participation
9 shall be 20% of the budget for personnel costs.

10 (2) The funds appropriated under subsection (1) shall be considered
11 a work project account and shall not lapse at the end of the fiscal
12 year. The funding formula for eligible consolidated central dispatches
13 shall use a rate not to exceed the state radio dispatcher FTE pay rate
14 exclusively for, and limited to, dispatchers, dispatch supervisors, and
15 center director personnel.