

SENATE BILL No. 725

February 13, 1992, Introduced by Senators EHLERS, GAST, MC MANUS
and GEAKE and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies for the fiscal year ending September 30, 1992; to prescribe powers and duties for certain state agencies; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for various state departments and
2 agencies to supplement former appropriations for the fiscal year ending
3 September 30, 1992, from the following funds:

4 SUPPLEMENTAL SUMMARY

5 APPROPRIATIONS SUMMARY:

6 Full-time equated classified positions.....14.0

7 GROSS APPROPRIATION..... \$ 9,829,900

8 Interdepartmental grant revenues:

9 Total interdepartmental grants and intradepartmental

10 transfers..... 75,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	9,754,900
2	Federal revenues:		
3	Total federal revenues.....		1,269,200
4	Special revenue funds:		
5	Total local and private revenues.....		0
6	Total other state restricted revenues.....		8,485,700
7	State general fund/general purpose.....	\$	0

8 DEPARTMENT OF AGRICULTURE

9	APPROPRIATIONS SUMMARY:		
10	GROSS APPROPRIATION.....	\$	4,607,800
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	4,607,800
15	Federal revenues:		
16	Total federal revenues.....		0
17	Special revenue funds:		
18	Total private revenues.....		0
19	Horse racing revenues.....		4,607,800
20	Total other state restricted revenues.....		4,607,800
21	State general fund/general purpose.....	\$	0
22	OFFICE OF RACING COMMISSIONER		
23	Promotion.....	\$	<u>500,000</u>
24	GROSS APPROPRIATION.....	\$	500,000

1	Appropriated from:	
2	Special revenue funds:	
3	Horse racing revenues.....	500,000
4	State general fund/general purpose..... \$	0
5	GRANTS	
6	Purses and supplements-licensed tracks..... \$	299,500
7	Michigan futurity.....	59,900
8	Fedele Fauri futurity.....	59,900
9	Breeders' awards.....	921,400
10	Training and stabling.....	46,600
11	Thoroughbred training and stabling.....	68,000
12	Thoroughbred program.....	1,526,000
13	Sire stakes program.....	748,800
14	Thoroughbred sire stakes program.....	<u>377,700</u>
15	GROSS APPROPRIATION..... \$	4,107,800
16	Appropriated from:	
17	Special revenue funds:	
18	Horse racing revenues.....	4,107,800
19	State general fund/general purpose..... \$	0

20 DEPARTMENT OF NATURAL RESOURCES

21 APPROPRIATIONS SUMMARY:

22	Full-time equated classified positions.....14.0	
23	GROSS APPROPRIATION..... \$	5,222,100
24	Interdepartmental grant revenues:	

1	Total interdepartmental grants and intradepartmental	
2	transfers.....	75,000
3	ADJUSTED GROSS APPROPRIATION.....	\$ 5,147,100
4	Federal revenues:	
5	Total federal revenues.....	1,269,200
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	3,877,900
10	State general fund/general purpose.....	\$ 0
11	WILDLIFE MANAGEMENT	
12	Full-time equated classified positions.....	8.0
13	Natural resources heritage--8.0 FTE positions.....	\$ <u>757,100</u>
14	GROSS APPROPRIATION.....	\$ 757,100
15	Appropriated from:	
16	Federal revenues:	
17	DOI-FWS, multiple grants.....	273,500
18	EPA, multiple grants.....	70,000
19	Special revenue funds:	
20	Game and fish protection fund.....	41,500
21	Non-game wild life fund.....	326,400
22	Living resources service revenue.....	45,700
23	State general fund/general purpose.....	\$ 0
24	STATE PARKS	
25	Full-time equated classified positions.....	6.0
26	Day-in-the-park--6.0 FTE positions.....	\$ <u>511,400</u>

1	GROSS APPROPRIATION.....	\$	511,400
2	Appropriated from:		
3	Special revenue funds:		
4	State park improvement fund--operations.....		511,400
5	State general fund/general purpose.....	\$	0
6	EMPLOYMENT INCREASE		
7	Classified salary increase.....	\$	<u>3,953,600</u>
8	GROSS APPROPRIATION.....	\$	3,953,600
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG-engineering services to work orders.....		45,000
12	IDG-MacMullan conference center revenue.....	\$	14,000
13	IDG-land acquisition services to work orders.....		16,000
14	Federal revenues:		
15	DAG-FS, multiple grants.....		26,500
16	DOC-NOAA, multiple grants.....		29,900
17	DOI-FWS, fish restoration.....		160,100
18	DOI-FWS, multiple grants.....		105,900
19	DOI-FWS, wildlife restoration.....		18,900
20	DOT-United States coast guard.....		31,700
21	EPA, multiple grants.....		420,300
22	EPA, superfund.....		40,000
23	EPA-OPM, environmental protection consolidated		
24	grants, program support.....		15,000
25	EPA, LUST trust.....		77,400
26	Special revenue funds:		

1	Delinquent property tax administration fund.....	9,900
2	Environmental response fund.....	91,000
3	Farmland and open space withdrawal fees.....	11,600
4	Forest camping fee revenue.....	15,000
5	Forest development fund.....	20,000
6	Forest management fund.....	244,200
7	Forest land user charges.....	4,000
8	Game and fish protection fund.....	849,000
9	Game and fish protection fund--land leasing.....	2,000
10	Game and fish protection fund--deer habitat reserve..	52,000
11	Game and fish - wildlife resource protection fund....	29,000
12	Harbor development fund.....	4,000
13	Land and lease sale revenue.....	36,500
14	Mackinac Island state park fund.....	23,200
15	Marine safety fund.....	42,300
16	Michigan state waterways fund.....	246,000
17	Natural resources magazine fund.....	15,000
18	Michigan strategic fund.....	84,900
19	Michigan natural resources trust fund.....	15,000
20	Michigan underground storage tank financial assurance	
21	fund.....	54,000
22	Non-game wildlife fund.....	5,000
23	Non-motorized trail revenue.....	6,000
24	Off-road vehicle trail improvement fund.....	10,000
25	Off road vehicle registration fee revenue.....	6,000
26	Oil and gas privilege fee revenue.....	177,100

1	Park fee and concession revenues.....	430,400
2	Sand extraction fee revenue.....	4,000
3	Recreation improvement fund.....	2,000
4	Scrap tire regulatory fund.....	21,500
5	Settlement funds.....	40,600
6	Snowmobile registration fee revenue.....	12,000
7	Snowmobile trail improvement fund.....	20,000
8	State fair revenue.....	77,000
9	State park improvement fund--operations.....	265,700
10	Waste reduction fee revenues.....	27,000
11	State general fund/general purpose..... \$	0

12 GENERAL SECTIONS

13 Sec. 201. In accordance with the provisions of section 30 of arti-
14 cle IX of the state constitution of 1963, total state spending in this
15 appropriation act is \$8,485,700.00 and state appropriations to be paid to
16 local units of government in section 101 are \$0.

17 Sec. 202. The appropriations made and expenditures authorized under
18 this act and the departments, agencies, commissions, boards, offices, and
19 programs for which an appropriation is made under this act are subject to
20 the management and budget act, Act No. 431 of the Public Acts of 1984,
21 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

22 Sec. 203. As used in this act:

23 (a) "DAG-FNS" means the United States department of agriculture food
24 and nutrition services.

1 (b) "DAG-FS" means the United States department of
2 agriculture-forest service.

3 (c) "DOC-NOAA" means the United States department of
4 commerce-national oceanic and atmospheric administration.

5 (d) "DOI" means the United States department of interior.

6 (e) "DOI-FWS" means the ODI-fish and wildlife service.

7 (f) "DOT" means the United States department of transportation.

8 (g) "EPA" means the United States environmental protection agency.

9 (h) "EPA-LUST trust" means the EPA-leaking underground storage tank
10 trust fund.

11 (i) "EPA-OPM" means the EPA-office of program management.

12 (j) "FTE" means full-time equated.

13 (k) "IDG" means interdepartmental grant.

14 OFFICE OF RACING COMMISSIONER

15 Sec. 301. Included in section 101 is an amount not to exceed
16 \$500,000.00 for promotion of attendance at pari-mutuel horse racing. The
17 state funds shall be matched before expenditure such that each \$2.00 of
18 state funds is matched by \$1.00 of private industry funds. A race meet-
19 ing licensee or an association of thoroughbred and harness racetracks or
20 any horsemen's group may submit a plan and proposal to the racing commis-
21 sioner for use of funds authorized to be expended for promotion of
22 attendance at pari-mutuel horse racing. A plan shall be submitted by the
23 commissioner to the chairpersons of the senate and house subcommittees on
24 agriculture at least 30 days before the funds may be expended. Each

1 licensee or association of thoroughbred and harness racetracks or
2 horsemen's group shall be eligible for promotional funds.

3 Sec. 302. The department may carry forward unexpended appropriated
4 funds from the thoroughbred and standardbred sire stakes programs pursu-
5 ant to section 13(9) and (10) of the racing law of 1980, Act No. 327 of
6 the Public Acts of 1980, being section 431.73 of the Michigan Compiled
7 Laws, for the purposes of reimbursement of sire stakes purses for
8 Michigan bred 2- and 3-year-old horse races held in the following fiscal
9 year.

10 Sec. 303. (1) Except as provided in subsection (2), the appropria-
11 tion of \$299,500.00 in section 101 for purses and supplements - licensed
12 tracks is intended to provide state purse supplements for 4 races at
13 state licensed pari-mutuel horse racing tracks. The purse supplements
14 are to be used for races comprised only of Michigan bred horses segre-
15 gated into a 4-year-old colt trot division, a 4-year-old filly trot divi-
16 sion, a 4-year-old colt pace division, and a 4-year-old filly pace
17 division.

18 (2) Of the \$299,500.00 appropriated in section 101 for purses and
19 supplements licensed tracks, \$74,900.00 shall be allocated as follows:

20 Arabian and Appaloosa horse racing.....	\$	18,700
21 Quarter horse racing.....		56,200

22 (3) The allocations made pursuant to this section shall be consid-
23 ered allocations for work projects and the unexpended balances shall be
24 carried forward and shall not lapse until expended.