

SENATE BILL No. 746

February 20, 1992, Introduced by Senator MC MANUS and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of agriculture for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; to create funds; to provide for the imposition of fees; to require reports, audits, and plans; to authorize certain transfers by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of agriculture
2 for the fiscal year ending September 30, 1993, from the following funds:

3 DEPARTMENT OF AGRICULTURE

4 APPROPRIATIONS SUMMARY:

5 Full-time equated unclassified positions.....6.0

1	Full-time equated classified positions.....	582.3	
2	GROSS APPROPRIATION.....	\$	53,584,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		620,300
6	ADJUSTED GROSS APPROPRIATION.....	\$	52,963,700
7	Federal revenues:		
8	Total federal revenues.....		5,322,000
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		25,300
12	Total other state restricted revenues.....	\$	20,662,600
13	State general fund/general purpose.....	\$	26,953,800
14	EXECUTIVE		
15	Full-time equated unclassified positions.....	3.0	
16	Full-time equated classified positions.....	34.5	
17	Commission, including travel	\$	31,700
18	Marketing and bargaining board, including travel.....		2,000
19	Upper Peninsula state fair board, including travel		11,600
20	Director.....		83,100
21	Unclassified positions.....		143,700
22	Affirmative action--2.0 FTE positions.....		184,000
23	Executive direction--9.5 FTE positions.....		707,300
24	Food bank.....		500,000
25	Statistical reporting service--4.0 FTE positions.....		399,600
26	Regional clerical support--8.0 FTE positions.....		418,700
27	U.S.D.A. data collection program--10.0 FTE positions.....		981,300
28	Equine monitoring system--1.0 FTE position.....		183,200

1	Central fund for acquiring additional federal funds.....	1,000,000
2	GROSS APPROPRIATION.....	\$ 4,646,200
3	Appropriated from:	
4	Federal revenues:	
5	DAG-AMS, Cooperative agreement.....	981,300
6	Federal revenue, additional acquired.....	1,000,000
7	Special revenue funds:	
8	Horse racing revenues.....	180,800
9	Industry support funds.....	\$ 25,300
10	State general fund/general purpose.....	\$ 2,458,800
11	ADMINISTRATIVE SERVICES	
12	Full-time equated classified positions.....	72.0
13	Personnel--7.0 FTE positions.....	459,300
14	Financial Services--49.0 FTE positions.....	\$ 3,393,100
15	Automated services--10.0 FTE positions.....	894,700
16	Press and Public Affairs--6.0 FTE positions.....	481,100
17	GROSS APPROPRIATION.....	\$ 5,228,200
18	Appropriated from:	
19	Special revenue funds:	
20	Farm produce license and audit fees.....	61,500
21	Upper Peninsula state fair revenue.....	584,100
22	Horse racing revenues.....	949,200
23	State general fund/general purpose.....	\$ 3,633,400
24	DEPARTMENTAL OPERATIONS SUPPORT	
25	Property management charges.....	\$ 526,400
26	Rent.....	294,400
27	GROSS APPROPRIATION.....	\$ 820,800
28	Appropriated from:	

1	Special revenue funds:	
2	Fruits and vegetable inspection fees.....	4,700
3	Horse racing revenues.....	80,100
4	State general fund/general purpose.....\$	736,000
5	PESTICIDE AND PLANT PEST MANAGEMENT	
6	Full-time equated classified positions.....	103.6
7	Administration--5.0 FTE positions.....\$	340,500
8	Apiary inspection program--3.0 FTE positions.....\$	213,100
9	Agricultural products quality assurance--17.9 FTE positions	1,049,800
10	Plant pest control--27.7 FTE positions.....	1,571,800
11	Pesticide certification and enforcement--40.7 FTE positions	2,794,300
12	Gypsy moth program--9.3 FTE positions.....	2,330,100
13	GROSS APPROPRIATION.....\$	8,299,600
14	Appropriated from:	
15	Federal revenues:	
16	DAG-FS, multiple grants.....	1,684,800
17	EPA-OE, Pesticides enforcement program grants.....	775,100
18	HHS-FDA.....	15,000
19	Special revenue funds:	
20	Horse racing revenues.....	112,100
21	Licensing and inspection fees.....	1,464,000
22	Apiary fees.....	45,900
23	State general fund/general purpose.....\$	4,202,700
24	ANIMAL INDUSTRY	
25	Full-time equated classified positions.....	28.0
26	Administration--5.0 FTE positions.....\$	305,300
27	Animal health and welfare--23.0 FTE positions.....	1,400,200
28	GROSS APPROPRIATION.....\$	1,705,500

1	Appropriated from:	
2	Federal revenues:	
3	DAG-VS pseudorabies.....	130,000
4	HHS-FDA.....	50,000
5	Special revenue funds:	
6	Horse racing revenues.....	261,500
7	Licensing and inspection fees.....\$	52,700
8	State general fund/general purpose.....\$	1,211,300
9	DAIRY PRODUCTS	
10	Full-time equated classified positions.....	43.0
11	Dairy products quality assurance--43.0 FTE positions.....\$	3,016,100
12	GROSS APPROPRIATION.....\$	3,016,100
13	Appropriated from:	
14	Federal revenues:	
15	DAG-AMS, Cooperative agreement.....	22,000
16	Special revenue funds:	
17	Horse racing revenues.....	109,500
18	Licensing and inspection fees.....	64,400
19	State general fund/general purpose.....\$	2,820,200
20	FOOD AND CONSUMER PROTECTION	
21	Full-time equated classified positions.....	104.0
22	Administration--3.0 FTE positions.....\$	233,400
23	Food product quality assurance--65.0 FTE positions.....	3,872,000
24	Motor fuels quality program--8.0 FTE positions.....	545,800
25	Weights and measures program--27.0 FTE positions.....	1,513,800
26	Farm produce enforcement program--1.0 FTE position.....	65,700
27	GROSS APPROPRIATION.....\$	6,230,700
28	Appropriated from:	

1	Federal revenues:	
2	HHS-FDA.....	180,000
3	Special revenue funds:	
4	Weights and measures regulation fees.....	120,000
5	Food handler licensing fees.....	1,050,000
6	Motor fuel quality license fees.....\$	468,500
7	Farm produce license and audit fees.....	40,700
8	State general fund/general purpose.....\$	4,371,500
9	LABORATORY SUPPORT	
10	Full-time equated classified positions.....	89.5
11	Administration--7.0 FTE positions.....\$	451,900
12	Equine drug testing--9.5 FTE positions.....	745,400
13	Laboratory support services--73.0 FTE positions.....	4,578,500
14	GROSS APPROPRIATION.....\$	5,775,800
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from Commerce (LCC)-liquor quality testing fees.....	212,200
18	Federal revenues:	
19	DAG-APHIS, Plant and animal disease and pest control.....	29,000
20	Special revenue funds:	
21	Horse racing revenues.....	733,800
22	Motor fuel quality license fees.....	782,000
23	Testing fees.....	245,100
24	State general fund/general purpose.....\$	3,773,700
25	ENVIRONMENTAL PROTECTION	
26	Full-time equated classified positions.....	23.0
27	Soil and water conservation--23.0 FTE positions.....\$	1,552,600
28	GROSS APPROPRIATION.....\$	1,552,600

1	Appropriated from:	
2	Federal revenues:	
3	EPA-OWWM, Water pollution control, lake restoration	
4	cooperative agreements.....	229,000
5	State general fund/general purpose.....\$	1,323,600
6	MARKETING AND MARKET DEVELOPMENT	
7	Full-time equated classified positions.....	43.0
8	Marketing and market development--11.0 FTE positions.....\$	1,138,800
9	Fruit and vegetable quality control--32.0 FTE positions...	1,603,800
10	GROSS APPROPRIATION.....\$	2,742,600
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from Commerce (LCC)-nonretail liquor license fee.....	408,100
14	Federal revenues:	
15	DAG-AMS, Cooperative agreement.....	15,800
16	Special revenue funds:	
17	Bean inspection fees.....	52,400
18	Fruits and vegetable inspection fees.....	1,037,600
19	Industry support funds.....	50,000
20	State general fund/general purpose.....\$	1,178,700
21	OFFICE OF RACING COMMISSIONER	
22	Full-time equated unclassified positions.....	3.0
23	Full-time equated classified positions.....	41.7
24	Commissioner.....\$	62,100
25	Deputy commissioners (2).....	110,000
26	Promotion.....	400,000
27	Licensing and regulation--41.7 FTE positions.....	2,907,600
28	GROSS APPROPRIATION.....\$	3,479,700

1 Appropriated from:

2 Special revenue funds:

3 Horse racing revenues..... 3,479,700

4 State general fund/general purpose.....\$ 0

5 GRANTS

6 Grant to Southwestern Michigan tourist council - taste of

7 Michigan.....\$ 63,600

8 Michigan state university..... 210,000

9 Grants to local soil conservation districts..... 1,136,300

10 Standardbred programs..... 2,136,100

11 Thoroughbred programs..... 1,971,700

12 Purses and supplements-fairs..... 2,549,100

13 Light horse racing-grants to county fairs..... 74,200

14 Premiums..... 1,356,200

15 Building and track improvement-county and state fairs.... 500,000

16 Northwest Michigan horticultural research station..... 44,000

17 Appaloosa/Arabian/quarterhorse programs..... 45,000

18 GROSS APPROPRIATION.....\$ 10,086,200

19 Appropriated from:

20 Federal revenues:

21 EPA-OE, Pesticides enforcement program grants..... 210,000

22 Special revenue funds:

23 Horse racing revenues..... 8,632,300

24 State general fund/general purpose.....\$ 1,243,900

25 GENERAL SECTIONS

26 Sec. 201. (1) In accordance with the provisions of section 30 of

27 article IX of the state constitution of 1963, total state spending in

1 this appropriation act is \$47,616,400.00 and state appropriations to be
2 paid to local units of government in section 101 are as follows:

3 DEPARTMENT OF AGRICULTURE

4 Grants to soil conservation districts.....\$	1,136,300
5 TOTAL.....\$	1,136,300

6 (2) When it appears to the principal executive officer of each
7 department that state spending to local units of government will be less
8 than the amount that was projected to be expended for any quarter, the
9 principal executive officer shall immediately give notice of the
10 approximate shortfall to the department of management and budget, the
11 senate and house appropriations committees, and the senate and house
12 fiscal agencies.

13 Sec. 202. The appropriations made and the expenditures authorized
14 under this act and the institutions, departments, agencies, commissions,
15 boards, offices, and programs for which an appropriation is made under
16 this act are subject to the management and budget act, Act No. 431 of the
17 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
18 Compiled Laws.

19 Sec. 203. As used in this act:

20 (a) "Department" means the department of agriculture.

21 (b) "Director" means the director of the department.

22 (c) "DAG-AMS" means the United States department of
23 agriculture-agriculture marketing service.

24 (d) "DAG-APHIS" means the United States department of
25 agriculture-animal plant health inspection service.

26 (e) "DAG-FNS" means the United States department of
27 agriculture-food and nutrition service.

1 (f) "DAG-FS" means the United States department of
2 agriculture-forest service.

3 (g) "DAG-SRS" means the United States department of
4 agriculture-statistical reporting service.

5 (h) "DAG-VS" means the United States department of
6 agriculture-veterinary science.

7 (i) "EPA-OE" means the United States environmental protection
8 agency-office of enforcement.

9 (j) "EPA-OWWM" means the United States environmental protection
10 agency-office of water and waste management.

11 (k) "FTE" means full-time equated.

12 (l) "HHS-FDA" means the United States department of health and
13 human services-food and drug administration.

14 (m) "IDG" means interdepartmental grant.

15 Sec. 204. The department may receive and expend funds in addition
16 to those authorized in section 101 for conducting training and
17 orientation workshops and seminars that are consistent with the
18 programmatic mission of the individual unit sponsoring or coordinating
19 the program.

20 Sec. 205. The funds appropriated in section 101 from the central
21 funds for acquiring additional federal funds shall not be expended until
22 the grant money is authorized by the grantor. Expenditure of those funds
23 shall be controlled through the allotment process. Funds accepted under
24 this section shall not be authorized if the receipt of the funds mandates
25 a commitment for state funding at a future date.

26 Sec. 206. (1) Beginning October 1, 1992, there shall be a hiring
27 freeze imposed on the state classified civil service. State departments
28 and agencies shall be prohibited from hiring any new full-time state

1 classified civil service employees or prohibited from filling any vacant
 2 state classified civil service positions. This hiring freeze does not
 3 apply to internal transfers of classified employees from one position to
 4 another within a department.

5 (2) The director of the department of management and budget shall
 6 grant exceptions to this hiring freeze when the director believes that
 7 such a hiring freeze will result in rendering a state department or
 8 agency unable to deliver basic services, cause loss of revenue to the
 9 State, result in the inability of the State to receive and expend federal
 10 funds, or necessitate additional expenditures that exceed any savings
 11 from maintaining a vacancy.

12 EXECUTIVE

13 Sec. 301. The appropriations in section 101 may be used for per
 14 diem payments to members of boards, committees, and commissions for a
 15 full day's board, committee, or commission work at which a quorum is
 16 present; for attending a hearing as authorized by the respective board,
 17 committee, or commission; or for performing official business as autho-
 18 rized by the respective board, committee, or commission. The per diem
 19 payments shall be at a rate as follows:

20 (a) Commission of agriculture.....	\$ 75.00 per day
21 (b) Soil conservation committee.....	\$ 35.00 per day
22 (c) Upper Peninsula state fair board.....	\$ 50.00 per day
23 (d) Agricultural marketing and bargaining board.....	\$ 35.00 per day

24 Sec. 302. The department may receive and expend funds for
 25 publications.

26 Sec. 303. In any given year when insufficient amounts of Michigan
 27 surplus products are offered to the food bank council and accepted for
 28 distribution, unused funds may be applied by the food bank council for

1 the direct purchase of foods from Michigan growers, manufacturers and/or
2 wholesalers.

3 ADMINISTRATIVE SERVICES

4 Sec. 401. The department may receive and expend funds for audit
5 and licensing functions.

6 Sec. 402. The department may receive and expend funds to conduct
7 livestock sales at the Upper Peninsula state fairgrounds.

8 PESTICIDE AND PLANT PEST MANAGEMENT

9 Sec. 501. The department may receive and expend funds for
10 propagating and certifying virus free foundation stock.

11 FOOD AND CONSUMER PROTECTION

12 Sec. 601. The department may receive and expend funds to
13 administer the gasoline inspection and testing program.

14 Sec. 602. The department may receive and expend funds to conduct
15 bean inspection and grading services.

16 Sec. 603. The department may receive and expend funds to conduct
17 inspection of fruits and vegetables at shipping, termination points and
18 processing plants.

19 LABORATORY SUPPORT

20 Sec. 701. The department may receive and expend funds to test
21 samples for other agencies and organizations.

22 OFFICE OF RACING COMMISSIONER

23 Sec. 801. The racing commissioner may pay rewards of not more than
24 \$5,800.00 to a person who provides information which results in the
25 arrest and conviction on a felony charge for a crime which involves the
26 horse racing industry. A reward paid pursuant to this section shall be
27 paid out of the licensing and regulation line item.

1 Sec. 802. Included in section 101 is an amount not to exceed
2 \$400,000.00 for promotion of attendance at pari-mutuel horse racing. The
3 state funds shall be matched before expenditure such that each \$2.00 of
4 state funds is matched by \$1.00 of private industry funds.