SENATE BILL No. 749

February 20, 1992, Introduced by Senator CISKY and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 101. There is appropriated for the department of corrections 2 for the fiscal year ending September 30, 1993, from the following funds:

188,100

266,900

24,900

1 DEPARTMENT OF CORRECTIONS

2 APPROPRIATIONS SUMMARY: 3 Full-time equated unclassified positions...........6.0 4 5 GROSS APPROPRIATION.....\$1,020,635,500 6 Interdepartmental grant revenues: 7 8 Total interdepartmental grants and intradepartmental 9 4,225,400 10 ADJUSTED GROSS APPROPRIATION......\$1,016,410,100 11 Federal revenues: 12 Total federal revenues........................ 45,285,400 13 Special revenue funds: 14 Total local revenues..... 1,145,000 15 Total private revenues..... 100,000 16 Total other state restricted revenues........... 32,806,600 17 State general fund/general purpose.....\$ 937,073,100 18 EXECUTIVE 19 Average population......6,111.0 20 Full-time equated unclassified positions......6.0 21 22 83,100 23 Unclassifieds--5.0 FTE positions...... 336,500 24 Salaries and wages--13.5 FTE positions...... 812,900 25 Fringe benefits..... 415,300

Contractual services, supplies, and materials.....

Equipment.....

26

27

28

1	Inmate legal services program	314,900
2	Special maintenance	805,200
3	Inmate housing fund1,229.1 FTE positions	67,420,900
4	Average population6,111.0	
5	Reimbursement to counties, parole revocation hearings, &	
6	court settlements	2,121,000
7	Worker's compensation	11,022,500
8	Protocol review protection committee	50,000
9	Substance abuse administration-4.0 FTE positions	256,900
10	Substance abuse treatment project	925,000
11	Substance abuse testing (facilities)	290,800
12	Substance abuse testing (probation/parole)	349,800
13	Substance abuse unit (CRP)	7,178,400
14	State/local partnership-administration2.0 FTE	
15	positions	115,900
16	Parole board23.0 FTE positions	1,594,000
17	Office of media and governmental affairs3.0 FTE	
18	positions	138,800
19	Federal anti-drug abuse project	800,000
20	Internal investigation unit4.0 FTE positions	266,200
21	DMH transition team	543,100
22	Federal, local and private funds	3,200,000
23	GROSS APPROPRIATION\$	99,521,100
24	Appropriated from:	
25	Federal revenues:	
26	HHS-ADAMHA, anti-drug abuse block grant	563,000
27	DOJ-BJA PL 100-690 federal grant	600,000
28	Federal funds	3,000,000

1	Special revenue funds:	
2	Private-protocol review	50,000
3	Local funds	100,000
4	Private funds	50,000
5	State restricted	50,000
6	State general fund/general purpose\$	95,108,100
7	HEARING DIVISION	
8	Full-time equated classified positions41.0)
9	Salaries and wages41.0 FTE positions\$	2,331,500
10	Fringe benefits	1,016,100
11	Contractual services, supplies, and materials	57,000
12	Equipment	21,700
13	Travel	69,100
14	GROSS APPROPRIATION\$	3,495,400
15	Appropriated from:	
16	State general fund/general purpose\$	3,495,400
17	CONSENT DECREE - DOJ	
18	Full-time equated classified positions281.7	7
19	Total personnel costs281.7 FTE positions\$	15,012,700
20	Total other operating costs	876,500
21	GROSS APPROPRIATION\$	15,889,200
22	Appropriated from:	
23	State general fund/general purpose\$	15,889,200
24	HADIX CONSENT DECREE	
25	Full-time equated classified positions234.0)
26	Total personnel costs234.0 FTE positions\$	9,422,300
27	Total other operating costs	396,600
28	GROSS APPROPRIATION\$	9,818,900

1	Appropriated from:	
2	State general fund/general purpose\$	9,818,900
3 2	ADMINISTRATIVE OPERATIONS	
4	Full-time equated classified positions109.7	,
5	Salaries and wages61.7 FTE positions\$	2,462,300
6	Fringe benefits	1,028,900
7	Contractual services, supplies, and materials	689,500
8	Equipment	26,500
9	Travel	75,400
10	Rent	1,562,900
11	New employee training	3,294,100
12	Inservice training	2,360,700
13	Training administration42.0 FTE positions	3,105,200
14	Training academy	515,200
15	Training projects1.0 FTE position	221,500
16	Riot control training	147,800
17	Criminal justice training fund	600,900
18	Hazardous waste control3.0 FTE positions	168,300
19	Computerized custody release factor management	
20	project2.0 FTE positions	258,000
21	Building occupancy charges-property management	312,100
22	GROSS APPROPRIATION\$	16,829,300
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG-DMB-Michigan justice training fund	600,900
26	Special revenue funds:	
27	Correctional industries revolving fund	93,500
28	Physical fitness/wellness program reimbursement	21,000

1	State general fund/general purpose\$	16,113,900
2	AUTOMATIC DATA PROCESSING	
3	Full-time equated classified positions49.5	,
4	Salaries and wages49.5 FTE positions\$	
5	Fringe benefits	765,000
6	Contractual services, supplies, and materials	1,715,800
7	Equipment	3,584,900
8	Travel	24,900
9	GROSS APPROPRIATION\$	8,090,100
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDT-end user computing equipment	2,128,100
13	Special revenue funds:	
14	Resident stores	268,800
15	Local-county reimbursement	45,000
16	State general fund/general purpose\$	5,648,200
17	BUREAU OF AUDIT	
18	Full-time equated classified positions	
19	Salaries and wages12.4 FTE positions\$	597,000
20	Fringe benefits	252,700
21	Contractual services, supplies, and materials	41,600
22	Equipment	6,500
23	Travel	36,800
24	GROSS APPROPRIATION\$	934,600
25	Appropriated from:	
26	State general fund/general purpose\$	934,600
27 PRISON INDUSTRIES OPERATIONS		
28	Full-time equated classified positions198.8	

1	Salaries and wages198.8 FTE positions\$	6,998,200
2	Fringe benefits	3,997,500
3	Automated data processing	102,700
4	GROSS APPROPRIATION\$	11,098,400
5	Appropriated from:	
6	Special revenue funds:	
7	Correctional industries revolving fund	11,098,400
8	State general fund/general purpose\$	0
9 :	PROGRAMS	
10	Full-time equated classified positions17.4	
11	Salaries and wages17.4 FTE positions\$	616,900
12	Fringe benefits	245,600
13	Contractual services, supplies, and materials	87,500
14	Equipment	3,200
15	Travel	5,400
16	GROSS APPROPRIATION\$	958,600
17	Appropriated from:	
18	State general fund/general purpose\$	958,600
19	OFFICE OF HEALTH CARE	
20	Full-time equated classified positions13.0	
21	Salaries and wages13.0 FTE positions\$	652,100
22	Fringe benefits	237,900
23	Contractual services, supplies, and materials	620,400
24	Equipment	289,600
25	Travel	35,600
26	University affiliation program	50,000
27	GROSS APPROPRIATION\$	1,885,600
28	Appropriated from:	

State general fund/general purpose\$ 1,885,600		
DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION		
Full-time equated classified positions		
Total personnel costs373.3 FTE positions\$ 18,776,300		
Total other operating costs		
GROSS APPROPRIATION\$ 19,781,100		
Appropriated from:		
State general fund/general purpose\$ 19,781,100		
FIELD SUPERVISION		
Full-time equated classified positions		
Salaries and wages1,142.4 FTE positions\$ 42,914,400		
Fringe benefits		
Contractual services, supplies, and materials 2,598,300		
Equipment		
Travel 838,500		
Rent		
Loans to parolees		
Boot camp-phase III/intensive supervision174.0		
FTE positions		
Probation detention center		
GROSS APPROPRIATION \$ 76,050,400		
Appropriated from:		
Special revenue funds:		
Oversight fees 8,142,800		
State general fund/general purpose\$ 67,907,600		
26 OFFICE OF COMMUNITY CORRECTIONS		
Full-time equated classified positions		
OCC board expenses\$ 15,000		

1	Salaries and wages15.0 FTE positions	756,500	
2	Fringe benefits	294,000	
3	Operational costs	190,000	
4	Probation residential centers and resident home program	8,500,000	
5	Technical assistance and implementation of community-		
6	based programs	700,000	
7	Minimum security jail service work program	500,000	
8	Community corrections comprehensive plans and services	11,000,000	
9	Public education and training	50,000	
10	Federal substance abuse grants	750,000	
11	GROSS APPROPRIATION\$	22,755,500	
12	Appropriated from:		
13	Federal revenues:		
14	DOJ-BJA PL 100-690 federal grant	750,000	
15	State general fund/general purpose\$	22,005,500	
16	16 ELECTRONIC TETHER PROGRAM		
17	Average population)	
18	Full-time equated classified positions133.0)	
19	Salaries and wages133.0 FTE positions\$	4,626,600	
20	Fringe benefits	1,781,000	
21	Contractual services, supplies, and materials	1,699,600	
22	Equipment	3,111,300	
23	Travel	136,000	
24	Rent	85,000	
25	Targeted intensive supervision for probationers-		
26	substance abuse(JAA)	50,000	
27	GROSS APPROPRIATION\$	11,489,500	
28	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG-DMB-DOJ-justice assistance act	50,000
3	Special revenue funds:	
4	Local-community tether program reimbursement	1,000,000
5	Program participant contributions	4,206,500
6	State general fund/general purpose\$	6,233,000
7	SPECIAL ALTERNATIVE INCARCERATION PROGRAM	
8	Full-time equated classified positions321.0)
9	Salaries and wages281.0 FTE positions\$	11,029,900
10	Fringe benefits	4,734,400
11	Contractual services, supplies, and materials	4,613,200
12	Equipment	190,000
13	Travel	140,000
14	Public works40.0 FTE positions	2,359,900
15	GROSS APPROPRIATION\$	323,067,400
16	Appropriated from:	
17	Special revenue funds:	
18	Public works user fees	150,000
19	State general fund/general purpose\$	22,917,400
20 (COMMUNITY RESIDENTIAL PROGRAM	
21	Average population)
22	Full-time equated classified positions443.6	;
23	Salaries and wages396.6 FTE positions\$	14,046,900
24	Fringe benefits	6,330,900
25	Contractual services, supplies, and materials	3,639,900
26	Equipment	369,500
27	Travel	214,100
28	Rent	4,544,400

4	Technical rule violator 47.0 FTE positions	4,309,500
1		, .
2	GROSS APPROPRIATION\$	33,455,200
3	Appropriated from:	
4	Special revenue funds:	
5	Resident contributions revenues	1,300,000
6	State general fund/general purpose\$	32,155,200
7	CLINICAL OPERATIONS	
8	Full-time equated classified positions698.	8
9	Health care services698.8 FTE positions\$	53,591,000
10	Specialty care services	16,615,700
11	GROSS APPROPRIATION\$	70,206,700
12	Appropriated from:	
13	State general fund/general purpose\$	70,206,700
14	INSTITUTIONAL OPERATIONS	
15	Average population28,350.	0
15 16	Average population	
		9
16	Full-time equated classified positions9,520.	9 320 ,45 5,800
16 17	Full-time equated classified positions9,520. Salaries and wages8,841.4 FTE positions\$	9 320,455,800 150,123,500
16 17 18	Full-time equated classified positions9,520. Salaries and wages8,841.4 FTE positions\$ Fringe benefits	9 320,455,800 150,123,500 34,779,600
16 17 18 19	Full-time equated classified positions9,520. Salaries and wages8,841.4 FTE positions\$ Fringe benefits	9 320,455,800 150,123,500 34,779,600
16 17 18 19 20	Full-time equated classified positions9,520. Salaries and wages8,841.4 FTE positions\$ Fringe benefits	9 320,455,800 150,123,500 34,779,600 1,174,800
16 17 18 19 20 21	Full-time equated classified positions	9 320,455,800 150,123,500 34,779,600 1,174,800 1,152,000
16 17 18 19 20 21	Full-time equated classified positions	9 320,455,800 150,123,500 34,779,600 1,174,800 1,152,000 28,389,900
16 17 18 19 20 21 22	Full-time equated classified positions	9 320,455,800 150,123,500 34,779,600 1,174,800 1,152,000 28,389,900 17,981,700
16 17 18 19 20 21 22 23 24	Full-time equated classified positions	9 320,455,800 150,123,500 34,779,600 1,174,800 1,152,000 28,389,900 17,981,700 248,300
16 17 18 19 20 21 22 23 24 25	Full-time equated classified positions	9 320,455,800 150,123,500 34,779,600 1,174,800 1,152,000 28,389,900 17,981,700 248,300 529,000

1	Public works projects287.0 FTE positions	15,465,600
2	Academic-vocational programs368.5 FTE positions	22,503,600
3	Federal education grants19.0 FTE positions	1,872,200
4	GROSS APPROPRIATION\$	595,308,500
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDT-print shop user fees	529,000
8	IDT-optical lab user fees	51,000
9	IDT-surplus food user fees	290,600
10	IDG-department of mental health	500,000
11	IDT-dental lab user fees	75,800
12	Federal revenues:	
13	Federal lease revenue	38,500,200
14	DED, staff development and training	15,000
15	DED-OVAE vocational education, special programs for the	
16	disadvantaged	27,000
17	DED-ECIA, Chapter 1	990,200
18	DED-OVAE, adult education, state administered program	380,000
19	DED-ECIA, Chapter 2, library grant	10,000
20	DED, Public Law 94-142	130,000
21	Vocational education act grant	320,000
22	Special revenue funds:	
23	Resident stores	554,400
24	Correctional industries revolving fund	77,500
25	Telephone fees and commissions	5,500,000
26	Public works user fees	1,308,700
27	Steam heat user fees	35,000
28	State general fund/general purpose\$	546,014,100

1 GENERAL SECTIONS

- Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in 4 this appropriation act is \$969,879,700.00 and state spending to units of
- 5 local government is as follows:
- 6 ADP-assumption of county probation
 \$ 358,600

 7 Assumption of county probation staff
 19,760,700

 8 Public service work projects
 7,334,100

 9 Minimum security jail work camp program
 500,000

 10 Community corrections grants
 11,000,000

 11 Total
 \$ 38,953,400
- (2) When it appears to the principal executive officer of each 13 department that state spending to local units of government will be less 14 than the amount that was projected to be expended for any quarter, the 15 principal executive officer shall immediately give notice of the 16 approximate shortfall to the department of management and budget, the 17 senate and house appropriations committees, and the senate and house 18 fiscal agencies.
- Sec. 202. The appropriations made and the expenditures authorized 20 under this act and the departments, agencies, commissions, boards, 21 offices, and programs for which an appropriation is made under this act 22 are subject to the management and budget act, Act No. 431 of the Public 23 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled 24 Laws.
- 25 Sec. 203. As used in this act:
- 26 (a) "ADP" means automatic data processing
- 27 (b) "BCF" means the bureau of correctional facilities.
- 28 (c) "CRP" means the community residential program.

- 1 (d) "CSS&M" means the contractual services, supplies, and 2 materials account.
- 3 (e) "DED" or "ED" means the United States department of education.
- 4 (f) "Department" means the department of corrections.
- 5 (q) "DMB" means the department of management and budget.
- 6 (h) "DOJ" means the United States department of justice.
- 7 (i) "DOL" means the United States department of labor.
- 8 (j) "DPH" means the Michigan department of public health.
- 9 (k) "DSS" means the department of social services.
- 10 (1) "ECIA" means the education consolidation and improvement act.
- 11 (m) "Fringe benefits" means longevity and insurance, and 12 retirement.
- 13 (n) "FTE" means full-time equated position.
- 14 (o) "HHS" means the department of health and human services.
- 15 (p) "IDG" means interdepartmental grant.
- 16 (q) "IDT" means intradepartmental transfers.
- 17 (r) "LEIN" means the law enforcement information network.
- 18 (s) "MSA" means the Michigan sheriffs' association.
- 19 (t) "MSI" means Michigan state industries.
- 20 (u) "MTD" means the motor transport division.
- 21 (v) "OCC" means the office of community corrections also known as 22 the office of community alternatives.
- 23 (w) "OCJP" means the office of criminal justice programs.
- 24 (x) "OESE" means the office of elementary and special education.
- 25 (y) "OVAE" means the office of vocational education.
- 26 (z) "OSAS" means the office of substance abuse services.
- 27 (aa) "PREP" means the prisoner rehabilitation and education 28 program.

- 1 (bb) "PPROMIS" means the parole/probation management information 2 system.
- 3 (cc) "SAI" means the special alternative incarceration program.
- Sec. 204. The amounts appropriated for utilities and that portion 5 of contractual services, supplies, and materials used to pay for utility 6 service to state facilities in section 101 may be expended in a manner 7 consistent with the provisions of section 253 of the management and 8 budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 9 of the Michigan Compiled Laws.
- Sec. 205. The department may collect funds for compassionate visit 11 cost reimbursement and reimbursement of costs for housing federal 12 prisoners, and may accept funds as bequests and donations. 13 Notwithstanding any other section of this act, these funds are hereby 14 appropriated and allotted for expenditure when received.
- Sec. 206. (1) Beginning October 1, 1992, there shall be a hiring 16 freeze imposed on the state classified civil service. State departments 17 and agencies shall be prohibited from hiring any new full-time state 18 classified civil service employees or prohibited from filling any vacant 19 state classified civil service positions. This hiring freeze does not 20 apply to internal transfers of classified employees from one position to 21 another within a department
- (2) The director of the department of management and budget shall 23 grant exceptions to this hiring freeze when the director believes that 24 such a hiring freeze will result in rendering a state department or 25 agency unable to deliver basic services, cause loss of revenue to the 26 state, result in the inability of the state to receive and expend federal 27 funds, or necessitate additional expenditures that exceed any savings 28 from maintaining a vacancy.

1 EXECUTIVE

- Sec. 301. The inmate housing fund shall be used for the custody, 3 treatment, clinical, and administrative costs associated with the housing 4 of prisoners other than those specifically budgeted for elsewhere in this 5 Act. Expenditures from the inmate housing fund shall be made by 6 administrative transfer to existing accounts or to separate accounts 7 created to separately identify costs for specific purposes.
- 8 Sec. 302. (1) The department shall administer a county jail 9 reimbursement program from the funds appropriated in section 101 for the 10 inmate housing fund.
- 11 (2) The county jail reimbursement program shall reimburse counties 12 for housing convicted felons who would otherwise have been sentenced to 13 a state prison term with a minimum-minimum state felony sentencing 14 guidelines score of 12 months or more.
- 15 (3) The county jail reimbursement program shall reimburse counties 16 for housing parole violators and offenders being returned by the 17 department from community placement to institutional status.
- 18 (4) State reimbursement under the provisions of this section shall 19 be for prisoner housing and custody expenses in the amount of \$35.00 per 20 diem per diverted offender.
- Sec. 303. The department may use up to 5% of the amount expended 22 in fiscal year 1992 for workers' compensation for a pilot disability 23 management project to determine if such a project can pay for itself 24 through savings in workers' compensation costs. The amount authorized 25 shall include start-up costs as appropriate. The project shall be 26 implemented by the department subject to the review and approval of the 27 risk management division of the department of management and budget in 28 cooperation with the disability management office of the department of

- 1 civil service.
- 2 CONSENT DECREES
- 3 Sec. 401. The department shall continue to fill the 377.8 full-4 time equated positions authorized in section 101 for the DOJ consent 5 decree-psychiatric plan as quickly as qualified personnel can be 6 recruited.
- Sec. 402. Expenditures from the funds appropriated in section 101 8 for the federal court consent decree and the Hadix court consent decree, 9 shall be made by administrative transfer to separate accounts created for 10 the purpose of separately identifying costs associated with each consent 11 decree.
- 12 ADMINISTRATIVE OPERATIONS
- 13 Sec. 501. Money collected for meals served at the academy to 14 employees not required to eat meals at the academy shall be received and 15 expended in the corrections academy account.
- 16 PRISON INDUSTRIES OPERATIONS
- Sec. 601. The department shall provide for continuation of the 18 Michigan state industries advisory committee. The committee shall be 19 composed of not less than 7 members or more than 10 members, to include 20 representatives from the following: the department of management and 21 budget purchasing division, the Michigan association of counties, the 22 department of commerce, Michigan labor unions, Michigan industry, and a 23 director from a state agency other than the department. Committee 24 members shall serve 3-year terms. The members first serving shall serve 25 staggered terms consisting of 1, 2, and 3-year terms. The department 26 shall ensure that individuals appointed to the advisory committee are 27 knowledgeable in 1 or more of the following areas: financial management; 28 labor/management relations; market research; product marketing; labor

- 1 unions; the small business community; and state government. The advisory 2 committee shall assist department management with strategic planning, new 3 product introduction, market development production and organization 4 issues, and prisoner compensation schedules.
- 5 ELECTRONIC TETHER PROGRAM
- 6 Sec. 701. (1) All CRP prisoners, probationers, and parolees 7 involved with the electronic tether program shall reimburse the 8 department for all costs associated with their participation in the 9 program. The department shall require community service work 10 reimbursement as a means of payment for those able-bodied individuals 11 unable to pay for the cost of the equipment.
- 12 (2) Program participant contributions, and local-community-tether 13 program reimbursement for the electronic tether program appropriated in 14 section 101, are related to program expenditures and may be used to 15 offset expenditures for this purpose.
- 16 (3) Included in the appropriation in section 101 is adequate 17 funding to implement the community-tether program to be administered by 18 the department. The community-tether program is intended to provide 19 sentencing judges and county sheriffs in coordination with local 20 community corrections boards access to the state's electronic tether 21 program based on a 2-tier reimbursement schedule. The state will for 22 \$5.30 per diem provide counties with the tether equipment, replacement administrative oversight of the equipment's operation, 24 notification of violators, and periodic reports regarding county program 25 participants. Under the \$5.30 per diem option, counties are responsible 26 for tether equipment installation and service, and apprehension of 27 program violators. For \$7.50 per diem the state will provide the 28 equipment, staff to install and service the equipment, administrative

- 1 oversight staff, periodic reports regarding county program participants,
 2 and notification of program violators. County officials shall be
 3 responsible for the coordination and apprehension of program violators.
 4 The OCC shall assist in determining the appropriate distribution of the
 5 tether units throughout the state based on analysis of community demand
 6 through community comprehensive plans and OCC data analysis and
 7 communicate this information to the department for implementation.
 8 County officials are responsible for collecting per diem fees from
 9 community tether program offenders if a per diem fee is initiated by the
 10 county programs. Any county with tether charges outstanding over 60 days
 11 shall be considered in violation of the community-tether program
 12 agreement and lose access to the program.
- Sec. 702. (1) Included in the appropriations under section 101 are 14 funds to establish a pilot program to incorporate the state/local 15 initiatives provided for in this section.
- 16 (2) Any county or local jurisdiction district which has less than 175% of the total number of felons sent to the state prison with state 18 felony sentencing guidelines upper limit for the recommended minimum 19 sentence of 12 months or less based on the most recent 2 quarter moving 20 average shall be eligible for the following additional benefits:
- 21 (a) \$5.00 and \$3.50 respectively for the 2-tier reimbursement 22 schedule provided for in section 701(3) for the community electronic 23 tether program.
- 24 (b) 70% copay by the state for county felons sentenced to the SAI-25 county jail program.
- 26 (c) \$40.00 per diem reimbursement from the state for housing 27 convicted felons who would otherwise have been sentenced to a state 28 prison term with a minimum-state felony sentencing guideline score of 12

1 months or more.

- 2 (3) For a county or local jurisdiction to participate in the 3 state/local initiatives contained in subsection (2), the county or local 4 jurisdiction would have to comply with the requirements as defined in the 5 community corrections act, Act No. 511 of the Public Acts of 1988, being 6 sections 791.401 to 791.414 of the Michigan Compiled Laws, including 7 establishing a community corrections advisory committee; submission and 8 approval of a comprehensive corrections plan; and agreeing to provide the 9 office of community corrections on a monthly basis the basic jail data 10 elements.
- 11 (4) As a prerequisite to participation in the state/local 12 initiatives, counties and local jurisdictions must ensure that the 13 department has a minimum of 3 months of data for prison commitments 14 summarizing actual minimum sentences and sentencing guidelines scores.
- 15 (5) Any county or local jurisdiction that participates in the 16 programs outlined in subsection (2) and exceeds the 5% limitation 17 provision shall be charged the full reimbursement rate as provided for 18 each of the programs being utilized until such time as the county's 2 19 quarter moving average is again less than the 5% limitation as required 20 in subsection (2).

21 SPECIAL ALTERNATIVE INCARCERATION PROGRAM

- Sec. 801. (1) Included in section 101 is funding for the special 23 alternative incarceration program which may include convicted felons who 24 would have been sentenced to county jail with a sentence of 6 to 12 25 months.
- 26 (2) Participation in the county jail SAI program for fiscal year 27 1992-93 shall require interested counties to contribute 40% (\$24.00 per 28 diem) of the budgeted \$60.00 per diem total operating cost per offender.

- Sec. 802. Agencies that benefit from public works performed by 2 special alternative incarceration program probationers shall be charged 3 at the same rate as is charged by the department for public works 4 performed by prisoners. Funds collected shall be placed in the accounts 5 from which expenditures for the program are paid.
- 6 COMMUNITY RESIDENTIAL PROGRAM
- Sec. 901. (1) Resident contribution revenues appropriated to the 8 department in section 101 are related to community residential centers-9 CSS&M, rent, and travel expenditures, and may be used to offset 10 expenditures for these purposes in year-end account closing.
- 11 (2) It is the intent of the legislature that all CRP prisoners who 12 have the financial resources shall reimburse the department. The 13 department shall develop a community service work reimbursement schedule 14 which may be substituted at the department's discretion as a means of 15 payment for those individuals unable to pay.
- Sec. 902. Beginning October 1, 1992, the department shall not 17 locate a new community corrections center in a residential neighborhood 18 unless the location of the proposed community corrections center has the 19 support of the local unit of government in whose jurisdiction the 20 community corrections center is proposed to be located. If the local 21 unit of government does not give its support for that location, the local 22 unit of government shall provide an alternative site within the local 23 governmental unit's jurisdiction for the proposed community corrections 24 center.

25 INSTITUTIONAL OPERATIONS

Sec. 1001. The funds appropriated in section 101 for institutional 27 operations and for clinical operations contain funding for all prison 28 facilities. Expenditures from these accounts will be made by

- 1 administrative transfer to separate sub-accounts for each facility. The 2 department will develop an allotment schedule for each facility 3 identifying the amount available for each expenditure line item.
- Sec. 1002. (1) Pursuant to the provisions of civil service rules and regulations and applicable collective bargaining agreements, individuals seeking employment with the department shall submit to a controlled substance test. The test shall be administered by the department.
- 9 (2) Individuals seeking employment with the department who refuse 10 to take a controlled substance test or who test positive for the illicit 11 use of a controlled substance on such a test shall be denied employment 12 by the department for a minimum of 1 year.
- 13 Sec. 1003. Included in the appropriation in section 101 is funding 14 for the prisoner rehabilitation and education program, a contractual 15 program to provide postsecondary education for offenders in selected 16 state correctional facilities. The program shall provide education 17 programs leading to both 1-year vocational education certificates and 2-18 year associate degrees in majors that provide future employment potential 19 based on Michigan employment security commission analysis. Participation 20 in this program shall be open to both 2-year and 4-year public and 21 private educational institutions that are qualified to deliver the 22 educational programming requested by the department at each of the 23 identified state correctional facilities. For a college or university 24 to receive PREP funds, they shall ensure that each student shall apply 25 for a federal pell grant and shall maintain sufficient academic standing 26 to qualify for eligibility for a pell grant. The PREP program shall 27 reimburse colleges for the following costs, not to exceed \$3.25 per 28 student contact hour, less any federal pell grant revenues received by

1 the students eligible to receive pell grants:

- 2 (a) Direct instructional expenses.
- 3 (b) Necessary books and supplies.
- 4 (c) Academic counseling.
- 5 (d) Registration costs.
- 6 (e) Academic testing.
- 7 (f) Indirect costs directly associated with each program not to 8 exceed 15% of the total program funds received by each college.
- 9 Sec. 1004. Funds collected by institutions for meals served at the 10 institution to institution employees not required to eat meals at the 11 institution shall be placed in the respective institution food account.
- Sec. 1005. In fiscal year 1992-93, the duration of preshift 13 meeting time shall be 6 minutes as established by Executive Order No. 14 1991-17. Appropriations in section 101 have been adjusted so as not to 15 exceed 6 minutes for preshift meeting time.
- Sec. 1006. Funds collected by institutions from public agencies 17 for public works performed by prisoners shall be placed in the respective 18 institution's public works account or in the accounts from which the 19 expenditures for the program are paid.