

# SENATE BILL No. 752

February 20, 1992, Introduced by Senators DE GROW, HOLMES and EHLERS and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1993; to provide for the expenditure of the appropriations; to create funds; to provide for the imposition of fees; to require reports, audits, and plans; to authorize certain transfers by certain state agencies; to provide for the redemption of outstanding building revenue bonds of the Michigan state office building corporation; to transfer title to the Stevens T. Mason building to the state; to wind up the affairs of the

Michigan state office building corporation; and to provide for the disposition of fees and other income received by the various agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 101. There is appropriated for the departments of attorney  
2 general, civil rights, civil service, the executive office, the judicial  
3 branch, the legislative branch, and the departments of management and  
4 budget, state, and treasury, for the fiscal year ending September 30,  
5 1993, the following amounts:

6 TOTAL GENERAL GOVERNMENT

7 APPROPRIATIONS SUMMARY:

8	Full-time equated unclassified positions.....	1,579.0
9	Full-time equated classified positions.....	6,042.4
10	Full-time equated positions: exempted.....	1,777.5
11	GROSS APPROPRIATION.....	\$ 2,087,086,900
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers.....	138,574,800
15	ADJUSTED GROSS APPROPRIATION.....	\$ 1,948,512,100
16	Federal revenues:	
17	Total federal revenues.....	100,169,200
18	Special revenue funds:	
19	Total local revenues.....	13,979,500
20	Total private revenues.....	4,421,300
21	Total other state restricted revenues.....	1,385,346,200
22	State general fund/general purpose.....	\$ 444,595,900

23 DEPARTMENT OF ATTORNEY GENERAL

24 APPROPRIATIONS SUMMARY:

25       Full-time equated unclassified positions.....6.0

1	Full-time equated classified positions.....	495.0	
2	GROSS APPROPRIATION.....	\$	40,914,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		4,843,800
6	ADJUSTED GROSS APPROPRIATION.....	\$	36,070,500
7	Federal revenues:		
8	Total federal revenues.....		6,114,100
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total local and private revenues.....		0
13	Total other state restricted revenues.....		5,972,100
14	State general fund/general purpose.....	\$	23,984,300
15	ADMINISTRATIVE SERVICES/LEGAL SERVICES--GENERAL FUND		
16	Full-time equated unclassified positions.....	6.0	
17	Full-time equated classified positions.....	349.8	
18	Attorney general.....	\$	109,000
19	Unclassified positions.....		212,000
20	Grant to the OASI contribution fund, employers share,		
21	social security.....		4,100
22	Salaries and wages--291.8 FTE positions.....		14,298,500
23	Longevity and insurance.....		1,821,600
24	Retirement.....		2,795,800
25	Contractual services, supplies, and materials.....		1,685,200
26	Travel.....		438,000
27	Equipment.....		281,100
28	Rent.....		483,900

1	Building occupancy charges-property management.services	631,400
2	Medicaid fraud program--39.0 FTE positions.....	2,787,200
3	Prosecuting attorneys coordinating council--14.5 FTE	
4	positions.....	962,100
5	PACC-training project.....	300,000
6	Antitrust program--4.5 FTE positions.....	487,500
7	Worker's compensation.....	1,800
8	Driver license restoration cases.....	91,200
9	GROSS APPROPRIATION.....\$	27,390,400
10	Appropriated from:	
11	Federal revenues:	
12	DAG, State administrative match grant/food stamps.....	80,000
13	HHS-OS, State medicaid fraud control units.....	2,090,400
14	HHS-Child support enforcement system.....	87,000
15	Interdepartmental grant revenues:	
16	IDG from DMB-Michigan justice training fund.....	300,000
17	Special revenue funds:	
18	Antitrust enforcement collections.....	487,500
19	Driver license restoration fees.....	191,200
20	Prosecuting attorneys training fees.....	170,000
21	State general fund/general purpose.....\$	23,984,300
22	STATE AGENCIES/LEGAL SERVICES--RESTRICTED FUNDS	
23	Full-time equated classified positions.....145.2	
24	Salaries and wages--129.7 FTE positions.....\$	8,674,700
25	Longevity and insurance.....	1,570,900
26	Retirement.....	2,109,100
27	Michigan underground storage tank financial assurance--	
28	3.0 FTE positions.....	141,300

1	Utility rate intervention--3.5 FTE positions.....	347,000
2	Franchise act enforcement--3.0 FTE positions.....	186,300
3	Food stamp fraud unit--6.0 FTE positions.....	494,600
4	GROSS APPROPRIATION.....\$	13,523,900
5	Appropriated from:	
6	Federal revenues:	
7	HHS, Medical assistance, medicaid.....	419,000
8	DED-OPSE, Student loan, federal lender allowance.....	253,100
9	DOL-ETA, Unemployment insurance.....	1,153,000
10	DOL-OSHA, Occupational safety and health.....	226,500
11	EPA, multiple grants.....	309,900
12	DAG, state administrative match grant/food stamps.....	494,600
13	HHS-DSS abuse and neglect prevention.....	1,000,600
14	Interdepartmental grant revenues:	
15	IDG from MDOT-state trunkline fund.....	2,103,700
16	IDG from MDOT-comprehensive transportation fund.....	111,200
17	IDG from MDOT-state aeronautics fund.....	108,600
18	IDG from commerce-public utility assessments.....	1,348,400
19	IDG from commerce-liquor purchase revolving fund.....	532,900
20	IDG from natural resources-game and fish fund.....	339,000
21	Special revenue funds:	
22	Michigan underground storage tank financial assurance	
23	fund.....	141,300
24	State lottery fund.....	85,400
25	Waterways fund.....	68,700
26	Retirement funds.....	283,400
27	Horse racing revenues.....	149,800
28	Self insurers security fund.....	132,400

1	Silicosis and dust disease fund.....	398,300
2	Second injury fund.....	794,800
3	Michigan state housing development authority fees and	
4	charges.....	397,800
5	State building authority revenue.....	77,700
6	Mobile home commission fees.....	151,700
7	Auto repair facilities fees.....	158,900
8	Utility consumers fund.....	347,000
9	Oil and gas privilege fee revenue.....	117,500
10	Franchise fees.....	186,300
11	Michigan strategic fund revenues.....	809,300
12	Worker's compensation administrative revolving fund....	107,200
13	State hospital authority.....	258,900
14	Corporate fees.....	51,900
15	Securities fees.....	52,000
16	Low level radioactive waste management fund.....	205,800
17	Prisoner reimbursement.....	147,300
18	State general fund/general purpose.....\$	0
19	DEPARTMENT OF CIVIL RIGHTS	
20	APPROPRIATIONS SUMMARY:	
21	Full-time equated unclassified positions.....6.0	
22	Full-time equated classified positions.....184.0	
23	GROSS APPROPRIATION.....\$	12,717,200
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers.....	0
27	ADJUSTED GROSS APPROPRIATION.....\$	12,717,200
28	Federal revenues:	

1	Total federal revenues.....	1,595,700
2	Special revenue funds:	
3	Total local revenues.....\$	0
4	Total private revenues.....	0
5	Total other state restricted.....	0
6	State general fund/general purpose.....\$	11,121,500
7	CIVIL RIGHTS OPERATIONS	
8	Full-time equated unclassified positions.....6.0	
9	Full-time equated classified positions.....184.0	
10	Commission (per diem \$75.00).....\$	16,200
11	Director.....	83,100
12	Unclassified--6.0 FTE positions.....	278,000
13	Civil rights operations--184.0 FTE positions.....	12,339,900
14	GROSS APPROPRIATION.....\$	12,717,200
15	Appropriated from:	
16	Federal revenues:	
17	HUD contract.....	183,000
18	EEOC, State and local antidiscrimination agency contracts	1,412,700
19	State general fund/general purpose.....\$	11,121,500
20	DEPARTMENT OF CIVIL SERVICE	
21	APPROPRIATIONS SUMMARY:	
22	Full-time equated classified positions.....331.3	
23	GROSS APPROPRIATION.....\$	29,100,200
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers.....	4,508,400
27	ADJUSTED GROSS APPROPRIATION.....\$	24,591,800
28	Special revenue funds:	

1	Total local revenues.....	101,400
2	Total other state restricted revenues.....	12,150,400
3	State general fund/general purpose.....\$	12,340,000
4 DEPARTMENT OF CIVIL SERVICE		
5	Full-time equated classified positions.....	331.3
6	Civil service operations-331.3 FTE positions.....\$	29,100,200
7	GROSS APPROPRIATION.....\$	29,100,200
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG-training charges.....	354,500
11	IDG-1% special funds.....	2,965,300
12	IDT-deferred compensation II-ADP.....	140,300
13	IDT-deferred compensation I-ADP.....	81,500
14	IDT-health screening ADP.....	81,500
15	IDT-indirect charges.....	885,300
16	Special revenue funds:	
17	Local revenues.....	101,400
18	COBRA and family care accounts.....	334,100
19	1% of state payroll - special funds.....	6,933,300
20	Data services revenue.....	12,600
21	Freedom of information fees.....	1,800
22	State employees' deferred compensation fund I.....	1,019,300
23	State employees' deferred compensation fund II.....	769,900
24	State sponsored group insurance.....	3,079,400
25	State general fund/general purpose.....\$	12,340,000
26 EXECUTIVE OFFICE		
27 APPROPRIATIONS SUMMARY:		
28	Full-time equated classified positions.....	75.0



1	GROSS APPROPRIATION.....	\$	4,330,000
2	ADJUSTED GROSS APPROPRIATION.....	\$	4,330,000
3	State general fund/general purpose.....	\$	4,330,000
4	EXECUTIVE OFFICE		
5	Full-time equated classified positions.....	75.0	
6	Governor.....	\$	106,700
7	Lieutenant Governor.....		85,700
8	Executive Office--75.0 FTE positions.....		4,137,600
9	GROSS APPROPRIATION.....	\$	4,330,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	4,330,000
12	JUDICIARY		
13	APPROPRIATIONS SUMMARY:		
14	Full-time equated positions: exempted.....	1,777.5	
15	GROSS APPROPRIATION.....	\$	171,711,800
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers.....		337,600
19	ADJUSTED GROSS APPROPRIATION.....	\$	171,374,200
20	Total federal revenues.....		19,085,300
21	Total local revenues.....		11,060,900
22	Total private revenues.....		1,032,000
23	Total other state restricted revenues.....		25,514,400
24	State general fund/general purpose.....	\$	114,681,600
25	SUPREME COURT		
26	Justices.....	7.0	
27	Full-time equated positions: exempted.....	280.0	
28	Justices salaries.....	\$	746,300

1	Supreme court administration--114.0 FTE positions.....	8,312,700
2	State court administrative office--128.0 FTE positions.	11,037,500
3	Child foster care review board--6.0 FTE positions.....	344,400
4	Friend of the court administrative bureau--6.0 FTE	
5	positions.....	320,800
6	Board of law examiners.....	182,300
7	Anti-drug program.....	727,400
8	Sentencing guidelines program--3.0 FTE positions.....	217,300
9	Michigan judicial institute--18.0 FTE positions.....	1,809,700
10	Community dispute resolution--3.0 FTE positions.....	1,312,400
11	Branchwide appropriations.....	2,475,000
12	Sentencing review commission.....	58,400
13	Due process costs, trial court reimbursements.....	6,228,000
14	Drunk driving caseflow program.....	1,800,000
15	State judicial council--2.0 FTE positions.....	233,900
16	GROSS APPROPRIATION.....\$	35,806,100
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from DMB-Michigan justice training fund.....	227,600
20	Federal revenues:	
21	HHS-Child support enforcement system.....	2,710,000
22	Federal highway safety planning revenue.....	174,500
23	Federal anti-drug funds.....	553,900
24	Special revenue funds:	
25	Local-user fees.....	2,325,800
26	Private-Kellogg foundation grant.....	95,000
27	Private-state bar foundation/state justice institute...	100,000
28	Private-IOLTA program.....	612,000

1	Private-state justice institute.....	150,000
2	Sale of reports and opinions, fees.....	30,000
3	Community dispute resolution fees.....	1,312,500
4	Law exam fees.....	315,000
5	Due process fund.....	6,228,000
6	Drunk driving caseflow fund.....	1,800,000
7	State general fund/general purpose.....\$	19,171,800
8	COURT OF APPEALS	
9	Judges.....	24.0
10	Full-time equated positions: exempted.....	191.0
11	Judges salaries.....\$	2,719,400
12	Operations--191.0 FTE positions.....	12,759,800
13	GROSS APPROPRIATION.....\$	15,479,200
14	Appropriated from:	
15	Special revenue funds:	
16	Court filing/motion fees.....	1,000,000
17	Federal revenues:	
18	Federal anti-drug funds.....	409,500
19	State general fund/general purpose.....\$	14,069,700
20	JUDICIAL TENURE COMMISSION	
21	Full-time equated positions: exempted.....	10.0
22	Operations--10.0 FTE positions.....\$	703,100
23	GROSS APPROPRIATION.....\$	703,100
24	Appropriated from:	
25	State general fund/general purpose.....\$	703,100
26	APPELLATE PUBLIC DEFENSE PROGRAM	
27	Full-time equated positions: exempted.....	64.5
28	Appellate public defender program--58.5 FTE positions..\$	4,114,100

1	Appellate assigned counsel administration--6.0 FTE	
2	positions.....	520,800
3	GROSS APPROPRIATION.....	\$ 4,634,900
4	Appropriated from:	
5	Federal revenues:	
6	Federal anti-drug funds.....	159,900
7	Interdepartmental grant revenues:	
8	IDG from DMB-Michigan Justice Training fund.....	110,000
9	State general fund/general purpose.....	\$ 4,365,000
10	JUDGES SALARIES	
11	Circuit court judges salaries--177.0 judges.....	\$ 10,399,000
12	Grants to counties for recorder's court judges	
13	salaries--29.0 judges.....	1,700,400
14	District court judges salaries--260.0 judges.....	13,740,100
15	Grants to counties for probate court judges salaries--	
16	108.0 judges.....	4,435,200
17	Judicial salary standardization-payments to	
18	counties/district control units.....	20,408,300
19	Judges retirement system contribution.....	1,209,300
20	Grant to the OASI contribution fund, employers share,	
21	social security.....	2,261,000
22	GROSS APPROPRIATION.....	\$ 54,153,300
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 54,153,300
25	TRIAL COURT OPERATIONS	
26	Full-time equated positions: exempted.....	1,232.0
27	THIRD CIRCUIT COURT	
28	Judges salaries (35).....	\$ 138,000

1	Friend of the court--316.0 FTE positions.....	14,982,900
2	Operations--190.0 FTE positions.....	10,514,500
3	CIRCUIT COURT SUBTOTAL.....	25,635,400
4	WAYNE COUNTY CLERK	
5	County clerk services to third circuit court.....	3,782,900
6	COUNTY CLERK SUBTOTAL.....	3,782,900
7	RECORDERS COURT-FELONY DIVISION	
8	Judges salaries (29).....	117,100
9	Operations--201.0 FTE positions.....	9,011,500
10	RECORDERS COURT SUBTOTAL.....	9,128,600
11	THIRTY-SIXTH DISTRICT COURT	
12	Madison center rent.....	934,900
13	Operations--525.0 FTE positions.....	21,453,400
14	DISTRICT COURT SUBTOTAL.....	22,388,300
15	GROSS APPROPRIATION.....\$	60,935,200
16	Appropriated from:	
17	Federal revenues:	
18	HHS-Child support enforcement incentive.....	5,571,200
19	HHS-Cooperative reimbursement program.....	8,516,300
20	DAG-state administrative match grant/food stamps.....	400,000
21	Federal anti-drug funds.....	590,000
22	Special revenue funds:	
23	Hudson-Webber foundation.....	75,000
24	Local-parking violation revenue.....	1,585,100
25	Local-fixed city obligation.....	7,150,000
26	Court generated revenue--state restricted.....	14,828,900
27	State general fund/general purpose.....\$	22,218,700
28	LEGISLATURE	

## 1 APPROPRIATIONS SUMMARY:

2	Full-time equated unclassified positions.....	1,382.0
3	Full-time equated classified positions.....	177.0
4	GROSS APPROPRIATION.....	\$ 92,871,800
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers.....	1,074,300
8	ADJUSTED GROSS APPROPRIATION.....	\$ 91,797,500
9	Federal revenues:	
10	Total federal revenues.....	0
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	400,000
14	Total other state restricted revenues.....	1,657,400
15	State general fund/general purpose.....	\$ 89,740,100
16	LEGISLATURE	
17	Full-time equated unclassified positions.....	1,179.0
18	Senate--445.0 FTE positions.....	\$ 22,331,500
19	House of representatives--663.0 FTE positions.....	32,518,600
20	Senate fiscal agency--39.0 FTE positions.....	2,900,200
21	House fiscal agency--32.0 FTE positions.....	2,799,600
22	GROSS APPROPRIATION.....	\$ 60,549,900
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 60,549,900
25	LEGISLATIVE COUNCIL	
26	Full-time equated unclassified positions.....	197.0
27	Legislative service bureau--197.0 FTE positions.....	\$ 7,945,000
28	Compilation of statutes.....	79,600

1	Law revision commission.....	69,900
2	Uniform state law commission.....	30,800
3	Joint administrative rules committee.....	286,100
4	Legislative corrections ombudsman.....	511,700
5	Worker's compensation.....	80,000
6	Grant to the OASI contribution fund, employers share,	
7	social security.....	575,000
8	Commission on intergovernmental relations.....	181,500
9	Michigan manual.....	54,500
10	Office of capitol restoration.....	167,100
11	Capitol restoration, gifts and bequests.....	400,000
12	Capitol tour guides.....	329,800
13	GROSS APPROPRIATION.....	\$ 10,711,000
14	Appropriated from:	
15	Special revenue funds:	
16	Private-gifts and bequests revenues.....	400,000
17	State general fund/general purpose.....	\$ 10,311,000
18	LEGISLATIVE AUDITOR GENERAL	
19	Full-time equated unclassified positions.....	3.0
20	Full-time equated classified positions.....	177.0
21	Legislative auditor general.....	\$ 86,400
22	Unclassified positions.....	98,000
23	Field operations--177.0 FTE positions.....	10,383,800
24	GROSS APPROPRIATION.....	\$ 10,568,200
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG-civil service commission.....	101,600
28	IDG from commerce-liquor purchase revolving fund.....	84,400

1	IDG from MDOT-state trunkline fund.....	222,300
2	IDG from MDOT-Michigan transportation fund.....	111,600
3	IDG from MDOT-comprehensive transportation fund.....	34,900
4	IDG from MDOT-state aeronautics fund.....	19,500
5	IDG from natural resources-game and fish fund.....	27,700
6	IDG-single audit act.....	472,300
7	Special revenue funds:	
8	Marine safety fund.....	3,300
9	Michigan state industries fund.....	52,500
10	State employees' deferred compensation fund I.....	27,000
11	Michigan education trust fund.....	25,000
12	Michigan state housing development authority fees and	
13	charges.....	85,500
14	Michigan veterans trust fund.....	14,300
15	Waterways fund.....	29,200
16	Office services revolving fund.....	35,400
17	Motor transport revolving fund.....	27,300
18	Retirement funds.....	68,700
19	Construction lien fund.....	7,400
20	State general fund/general purpose.....\$	9,118,300
21	LEGISLATIVE RETIREMENT SYSTEM	
22	Full-time equated unclassified positions.....3.0	
23	Actuarial requirement--3.0 FTE positions.....\$	2,597,100
24	Contractual services, supplies, and materials.....	44,100
25	General nonretirement expenses.....	1,391,000
26	GROSS APPROPRIATION.....\$	4,032,200
27	Appropriated from:	
28	Special revenue funds:	



1	Court fees.....	1,281,800
2	State general fund/general purpose.....\$	2,750,403
3	LEGISLATIVE AUTOMATED DATA PROCESSING	
4	Senate.....\$	1,364,600
5	House of representatives.....	1,870,300
6	Legislative service bureau.....	984,000
7	GROSS APPROPRIATION.....\$	4,218,900
8	Appropriated from:	
9	State general fund/general purpose.....\$	4,218,900
10	PROPERTY MANAGEMENT	
11	Capitol building.....\$	1,700,000
12	Roosevelt building.....	545,800
13	Farnum building.....	545,800
14	GROSS APPROPRIATION.....\$	2,791,600
15	Appropriated from:	
16	State general fund/general purpose.....\$	2,791,600
17	LIBRARY OF MICHIGAN	
18	APPROPRIATIONS SUMMARY:	
19	Full-time equated unclassified positions.....	163.0
20	GROSS APPROPRIATION.....\$	31,930,100
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers.....	0
24	ADJUSTED GROSS APPROPRIATION.....\$	31,930,100
25	Federal revenues:	
26	Total federal revenues.....	4,359,800
27	Special revenue funds:	
28	Total local revenues.....	0

1	Total private revenues.....	75,000
2	Total other state restricted revenues.....	80,000
3	State general fund/general purpose.....	\$ 27,415,300
4	LIBRARY OF MICHIGAN	
5	Full-time equated unclassified positions.....	163.0
6	Operations--163.0 FTE positions.....	\$ 9,443,400
7	Library automation.....	468,600
8	Special programs.....	250,000
9	Collected gifts and fees.....	155,000
10	State aid to libraries.....	11,210,900
11	Grant to the Detroit public library.....	5,988,600
12	Subregional state aid.....	254,200
13	Wayne county library for the blind & physically	
14	handicapped.....	49,600
15	Library services and construction act (LCSA).....	4,109,800
16	GROSS APPROPRIATION.....	\$ 31,930,100
17	Appropriated from:	
18	Federal revenues:	
19	Library services and construction act (LSCA).....	4,109,800
20	DOE-special education funds.....	250,000
21	Special revenue funds:	
22	Private-gifts and bequests revenues.....	75,000
23	User fees.....	80,000
24	State general fund/general purpose.....	\$ 27,415,300
25	DEPARTMENT OF MANAGEMENT AND BUDGET	
26	APPROPRIATIONS SUMMARY:	
27	Full-time equated unclassified positions.....	6.0
28	Full-time equated classified positions.....	938.0

1	GROSS APPROPRIATION.....	\$ 251,836,800
2	Interdepartmental grant revenues:	
3	Total Interdepartmental Grants.....	40,370,100
4	ADJUSTED GROSS APPROPRIATION.....	\$ 211,466,700
5	Federal revenues:	
6	Total federal revenues.....	66,214,300
7	Special revenue funds:	
8	Total private revenues.....	125,000
9	Total other state restricted revenues.....	97,220,200
10	State general fund/general purpose.....	\$ 47,907,200
11	EXECUTIVE DIRECTION	
12	Full-time equated unclassified positions.....	4.0
13	Full-time equated classified positions.....	58.0
14	Director.....	\$ 83,100
15	Unclassified positions.....	207,900
16	Office of administrative services--46.0 FTE positions..	2,607,700
17	Office of the director--12.0 FTE positions.....	953,700
18	GROSS APPROPRIATION.....	\$ 3,852,400
19	Appropriated from:	
20	Special revenue funds:	
21	Special revenue, internal service, and pension trust	
22	funds.....	1,573,400
23	State general fund/general purpose.....	\$ 2,279,000
24	MANAGEMENT AND BUDGET SERVICES	
25	Full-time equated classified positions.....	774.0
26	Office of accounting--45.0 FTE positions.....	\$ 2,906,500
27	Office of facilities--65.5 FTE positions.....	4,153,900
28	Office services division--45.0 FTE positions.....	2,068,800

1	Property management division--353.5 FTE positions.....	32,837,500
2	Office of purchasing--39.5 FTE positions.....	2,508,400
3	Bureau of retirement systems--157.5 FTE positions.....	10,794,300
4	Act 307 allocation administration--9.0 FTE positions...	2,024,400
5	Underground storage tank financial assurance program--	
6	6.0 FTE positions.....	55,000,000
7	Budget offices--53.0 FTE positions.....	3,890,600
8	Building occupancy charges- property management	
9	services for executive/legislative.....	2,155,200
10	GROSS APPROPRIATION.....	\$ 118,339,600
11	Appropriated from:	
12	Federal revenues:	
13	Federal-MESC-administration fund.....	310,900
14	Interdepartmental grant revenues:	
15	IDG from MDOT-state trunkline fund.....	957,500
16	IDG from MDOT-comprehensive transportation fund.....	41,100
17	IDG from MDOT-state aeronautics fund.....	17,800
18	IDG from MDOT-Michigan transportation fund.....	234,500
19	IDG from DNR-game and fish protection fund.....	132,400
20	IDG from capital outlay.....	455,000
21	IDG from mental health.....	266,100
22	IDG from user fees.....	103,400
23	IDG from building occupancy and parking charges.....	32,837,500
24	Special revenue funds:	
25	Environmental bond fund.....	70,000
26	State building authority revenue.....	273,000
27	Marine safety fund.....	7,000
28	Pension trust funds.....	10,794,300

1	Michigan veterans trust fund.....	8,200
2	State lottery fund.....	154,400
3	Waterways fund.....	30,300
4	Special revenue, internal service, and pension trust	
5	funds.....	520,200
6	Michigan underground storage tank financial assurance	
7	fund.....	55,000,000
8	Environmental response fund.....	2,024,400
9	State general fund/general purpose.....\$	14,101,600
10	DEPARTMENTWIDE APPROPRIATIONS	
11	Rent.....\$	204,100
12	Equipment.....	490,200
13	Travel.....	290,000
14	Building occupancy charges-property management services	2,555,700
15	Automated data processing services.....	7,308,200
16	GROSS APPROPRIATION.....\$	10,848,200
17	Appropriated from:	
18	Federal revenues:	
19	Federal funds.....	31,900
20	Interdepartmental grant revenues:	
21	IDG from civil service.....	645,600
22	IDG from building occupancy and parking charges.....	1,102,000
23	Special revenue funds:	
24	Special revenue, internal service, and pension trust	
25	funds.....	2,030,100
26	State general fund/general purpose.....\$	7,038,600
27	STATEWIDE APPROPRIATIONS	
28	Child care information and referral services.....\$	360,000

1	Professional development fund-MPES.....	75,000
2	Professional development fund-UAW.....	900,000
3	Professional development fund-MSD.....	150,000
4	Professional development fund-nonexclusively represented	
5	employees.....	116,000
6	Michigan administrative information network (MAIN).....	3,500,000
7	GROSS APPROPRIATION.....\$	5,101,000
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from employer contributions.....	1,601,000
11	Special revenue funds:	
12	MAIN user charges.....	3,500,000
13	State general fund/general purpose.....\$	0
14	SPECIAL PROGRAMS	
15	Full-time equated unclassified positions.....1.0	
16	Full-time equated classified positions.....65.5	
17	State employer.....\$	67,300
18	National association dues.....	163,100
19	Child abuse and neglect prevention board--3.0 FTE	
20	positions (per diem \$50.00).....	310,300
21	Michigan Martin Luther King, Jr. holiday commission....	24,300
22	Michigan veterans' trust fund board of trustees--15.0	
23	FTE positions.....	854,700
24	Office of state employer--15.0 FTE positions.....	1,221,500
25	Office of contract management--20.0 FTE positions.....	1,390,100
26	Office of drug control policy--12.5 FTE positions.....	922,800
27	GROSS APPROPRIATION.....\$	4,954,100
28	Appropriated from:	

1	Federal revenues:	
2	Federal funds.....	1,076,700
3	Federal-MESC-Administration fund.....	116,500
4	Interdepartmental grant revenues:	
5	IDG from MDOT-state trunkline fund.....	147,300
6	IDG from MDOT-comprehensive transportation fund.....	6,400
7	IDG from MDOT-state aeronautics fund.....	2,900
8	IDG from MDOT-Michigan transportation fund.....	11,000
9	IDG from DNR-game and fish protection fund.....	20,400
10	Special revenue funds:	
11	State lottery fund.....	3,800
12	Waterways fund.....	4,800
13	Special revenue, internal service and pension trust	
14	funds.....	21,100
15	Victims services funds.....	50,200
16	Children's trust fund.....	310,300
17	Utility consumer representation fund.....	40,000
18	Michigan veterans trust fund.....	854,700
19	State general fund/general purpose.....\$	2,288,000
20	OFFICE OF SERVICES TO THE AGING	
21	Full-time equated unclassified positions.....1.0	
22	Full-time equated classified positions.....40.5	
23	Director.....\$	67,300
24	Commission (per diem \$50.00).....	8,300
25	Office of services to aging administration--40.5 FTE	
26	positions.....	3,333,700
27	Information system.....	57,500
28	Community services.....	17,484,100

1	Nutrition services.....	21,365,800
2	Senior volunteer services.....	3,823,700
3	Senior citizen centers staffing & equipment.....	1,140,700
4	Employment assistance.....	2,617,300
5	Michigan pharmaceutical program.....	2,500,000
6	Communities first.....	1,000
7	AGR commodity supplement.....	6,928,800
8	Respite care program.....	600,000
9	GROSS APPROPRIATION.....\$	59,928,200
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from mental health.....	1,788,200
13	Federal revenues:	
14	HHS-OHDS, Grants for state and community services to the	
15	aging.....	27,849,500
16	DAG-FNS, Food distribution.....	6,928,800
17	DOL-ETA, CETA.....	2,600,000
18	Special revenue funds:	
19	Private funds.....	125,000
20	Michigan pharmaceutical.....	2,500,000
21	Respite care funds.....	600,000
22	State general fund/general purpose.....\$	17,536,700
23	GRANTS	
24	Reimbursement to local units for overtime payments to	
25	firefighters.....\$	730,600
26	Justice assistance grants.....	4,800,000
27	Anti-drug abuse grants.....	21,300,000
28	Michigan justice training grants.....	9,000,000



1	Michigan veterans trust fund.....	4,590,000
2	Utility consumer representation.....	760,000
3	Child abuse and neglect prevention grants.....	1,800,000
4	Reimbursement to counties for escaped prisoner	
5	prosecution.....	858,100
6	Crime victims rights services grants.....	4,974,600
7	GROSS APPROPRIATION.....\$	48,813,300
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds.....	27,300,000
11	Special revenue funds:	
12	Children's trust fund.....	1,500,000
13	Victims services fund.....	1,000,000
14	Utility consumers representation fund.....	760,000
15	Michigan justice training fund.....	9,000,000
16	Michigan veterans trust fund.....	4,590,000
17	State general fund/general purpose.....\$	4,663,300
18	DEPARTMENT OF STATE	
19	APPROPRIATIONS SUMMARY:	
20	Full-time equated unclassified positions.....6.0	
21	Full-time equated classified positions.....2,061.6	
22	GROSS APPROPRIATION.....\$	136,112,800
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	68,172,900
25	ADJUSTED GROSS APPROPRIATION.....\$	67,939,900
26	Total federal revenues.....	1,200,000
27	Total local revenues.....	0
28	Total private revenues.....	2,789,300

1	Total other state restricted revenues.....	48,889,600
2	State general fund/general purpose.....\$	15,061,000
3	MANAGEMENT	
4	Full-time equated unclassified positions.....6.0	
5	Full-time equated classified positions.....28.0	
6	Secretary of state.....\$	109,000
7	Unclassified positions.....	235,100
8	Salaries and wages--28.0 FTE positions.....	1,014,400
9	Longevity and insurance.....	13,900,700
10	Retirement.....	14,530,000
11	Contractual services, supplies, and materials.....	116,800
12	Travel.....	1,327,600
13	Equipment.....	565,700
14	Rent.....	5,000,900
15	Special maintenance.....	73,000
16	Building occupancy charges-property management services	1,535,500
17	Worker's compensation insurance premium.....	331,800
18	Traffic safety projects.....	125,000
19	Electronic transmittal of vehicle title data pilot	
20	project.....	5,000
21	GROSS APPROPRIATION.....\$	38,870,500
22	Appropriated from:	
23	Federal revenues:	
24	DOT-NHTSA, State and community highway safety.....	125,000
25	Interdepartmental grant revenues:	
26	IDG--from MDOT-Michigan transportation fund.....	25,157,900
27	Special revenue funds:	
28	Motor vehicle accident claims fund.....	173,900

1	Marine safety fund.....	215,800
2	Driver fees.....	555,500
3	Look-up fees.....	3,908,800
4	Expedient service fees.....	878,600
5	Auto repair facilities fees.....	1,236,800
6	Snowmobile registration fee revenue.....	48,300
7	Off-road vehicle title fees.....	77,600
8	Parking ticket court fines.....	1,090,300
9	Reinstatement fees-operator licenses.....	1,366,300
10	Motorcycle safety fund.....	100,800
11	Personal identification card fees.....	217,700
12	Vehicle theft prevention fees.....	364,600
13	Scrap tire fund.....	16,000
14	State general fund/general purpose.....\$	3,336,600
15	DEPARTMENT SERVICES	
16	Full-time equated classified positions.....124.2	
17	Salaries and wages--124.2 FTE positions.....\$	4,134,900
18	Contractual services, supplies, and materials.....	3,745,800
19	Publication "what every driver must know".....	149,400
20	GROSS APPROPRIATION.....\$	8,030,100
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG--from MDOT--Michigan transportation fund.....	3,619,200
24	Special revenue funds:	
25	Off-road vehicle title fees.....	20,800
26	Marine safety fund.....	58,800
27	Snowmobile registration fee revenue.....	19,600
28	Driver fees.....	266,500

1	Look-up fees.....	3,491,500
2	Expedient service fees.....	120,700
3	Auto repair facilities fees.....	124,700
4	Reinstatement fees-operator licenses.....	166,900
5	Scrap tire fund.....	37,000
6	State general fund/general purpose.....\$	104,400
7	FIELD ENFORCEMENT	
8	Full-time equated classified positions.....17.8	
9	Salaries and wages--17.8 FTE positions.....\$	637,000
10	Contractual services, supplies, and materials.....	16,100
11	GROSS APPROPRIATION.....\$	653,100
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG-from MDOT-Michigan transportation fund.....	224,300
15	Special revenue funds:	
16	Look-up fees.....	400,500
17	Motor vehicle accident claims fund.....	16,100
18	State general fund/general purpose.....\$	12,200
19	MOTOR VEHICLE TITLES	
20	Full-time equated classified positions.....99.7	
21	Salaries and wages--93.5 FTE positions.....\$	2,787,200
22	Contractual services, supplies, and materials.....	280,100
23	Mobile home titles--6.2 FTE positions.....	327,500
24	GROSS APPROPRIATION.....\$	3,394,800
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG-from MDOT-Michigan transportation fund.....	3,055,900
28	Special revenue funds:	

1	Mobile home commission fees.....	327,500
2	State general fund/general purpose.....\$	11,400
3	VEHICLE REGISTRATION INFORMATION	
4	Full-time equated classified positions.....	109.9
5	Salaries and wages--109.9 FTE positions.....\$	3,356,800
6	Contractual services, supplies, and materials.....	2,799,500
7	License plates.....	3,326,000
8	Veterans' license plates.....	179,200
9	Generic license plates.....	180,200
10	GROSS APPROPRIATION.....\$	9,841,700
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG-from MDOT-Michigan transportation fund.....	9,841,700
14	State general fund/general purpose.....\$	0
15	BRANCH OPERATIONS	
16	Full-time equated classified positions.....	516.2
17	Salaries and wages--516.2 FTE positions.....\$	16,031,400
18	Contractual services, supplies, and materials.....	2,213,700
19	GROSS APPROPRIATION.....\$	18,245,100
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG-from MDOT-Michigan transportation fund.....	17,502,500
23	Special revenue funds:	
24	Look-up fees.....	223,600
25	State general fund/general purpose.....\$	519,000
26	UNINSURED MOTORIST PROGRAM	
27	Full-time equated classified positions.....	14.0
28	Salaries and wages--6.0 FTE positions.....\$	154,100

1	Contractual services, supplies, and materials.....	39,300
2	Assigned claims--8.0 FTE positions.....	456,800
3	GROSS APPROPRIATION.....\$	650,200
4	Appropriated from:	
5	Special revenue funds:	
6	Motor vehicle accident claims fund.....	193,400
7	Assigned claims assessments.....	456,800
8	State general fund/general purpose.....\$	0
9	OPERATOR LICENSE ISSUING	
10	Full-time equated classified positions.....	448.0
11	Salaries and wages--414.0 FTE positions.....\$	12,741,100
12	Contractual services, supplies, and materials.....	2,009,400
13	Personal ID cards--4.0 FTE positions.....	218,300
14	Commercial motor vehicle act--30.0 FTE positions.....	2,026,400
15	GROSS APPROPRIATION.....\$	16,995,200
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	300,000
19	Special revenue funds:	
20	Driver fees.....	7,226,700
21	Look-up fees.....	6,074,200
22	Reinstatement fees-operator licenses.....	169,200
23	Motorcycle safety fund.....	104,100
24	Personal identification card fees.....	621,500
25	State general fund/general purpose.....\$	2,499,500
26	DRIVER REVIEW PROGRAM	
27	Full-time equated classified positions.....	160.4
28	Salaries and wages--160.4 FTE positions.....\$	6,078,600

1	Contractual services, supplies, and materials.....	443,000
2	GROSS APPROPRIATION.....\$	16,521,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG-from MDOT-Michigan transportation fund.....	1,429,400
6	Special revenue funds:	
7	Look-up fees.....	3,286,300
8	Driver fees.....	277,600
9	Reinstatement fees-operator licenses.....	1,007,300
10	Commercial driver training school fees.....	3,700
11	State general fund/general purpose.....\$	517,300
12	DRIVER RECORD INFORMATION	
13	Full-time equated classified positions.....112.1	
14	Salaries and wages--112.1 FTE positions.....\$	3,356,900
15	Contractual services, supplies, and materials.....	503,600
16	GROSS APPROPRIATION.....\$	3,860,500
17	Appropriated from:	
18	Special revenue funds:	
19	Look-up fees.....	2,610,200
20	Driver fees.....	537,900
21	Parking ticket court fines.....	450,300
22	Reinstatement fees-operator licenses.....	240,700
23	Personal identification card fees.....	21,300
24	State general fund/general purpose.....\$	100
25	RECREATION VEHICLE REGISTRATION	
26	Full-time equated classified positions.....40.4	
27	Salaries and wages--40.4 FTE positions.....\$	871,500
28	Contractual services, supplies, and materials.....	117,800

1	GROSS APPROPRIATION.....	\$	989,300
2	Appropriated from:		
3	Special revenue funds:		
4	Marine safety fund.....		503,000
5	Off-road vehicle title fees.....		152,900
6	Snowmobile registration fee revenue.....		125,700
7	State general fund/general purpose.....	\$	207,700
8	ELECTION REGULATION PROGRAM		
9	Full-time equated classified positions.....	27.0	
10	Salaries and wages--27.0 FTE positions.....	\$	1,073,300
11	Contractual services, supplies, and materials.....		292,300
12	Petition sampling.....		17,700
13	GROSS APPROPRIATION.....	\$	1,383,300
14	Appropriated from:		
15	State general fund/general purpose.....	\$	1,383,300
16	VOTER REGISTRATION PROGRAM		
17	Full-time equated classified positions.....	7.5	
18	Salaries and wages--7.5 FTE positions.....	\$	148,100
19	Contractual services, supplies, and materials.....		76,000
20	Fees to local units.....		69,800
21	GROSS APPROPRIATION.....	\$	293,900
22	Appropriated from:		
23	State general fund/general purpose.....	\$	293,900
24	COMMERCIAL CODE RECORDS PROGRAM		
25	Full-time equated classified positions.....	23.0	
26	Salaries and wages--23.0 FTE positions.....	\$	648,700
27	Contractual services, supplies, and materials.....		210,000
28	GROSS APPROPRIATION.....	\$	858,700



1	Appropriated from:		
2	Special revenue funds:		
3	Expedient service fees.....	858,700	
4	State general fund/general purpose.....\$	0	
5	HISTORICAL PROGRAM		
6	Full-time equated classified positions.....	73.1	
7	Salaries and wages--63.0 FTE positions.....\$	2,098,700	
8	Contractual services, supplies, and materials.....	473,700	
9	Historical site preservation grants--9.6 FTE positions.	750,000	
10	Heritage publications.....	450,000	
11	Centennial farms.....	9,300	
12	Mann house--0.5 FTE position.....	30,000	
13	Gifts and bequests.....	250,000	
14	New museum gifts.....	2,500,000	
15	Institute of museum services.....	25,000	
16	GROSS APPROPRIATION.....\$	6,586,700	
17	Appropriated from:		
18	Federal revenues:		
19	DOI-NPS, historic preservation grants-in-aid.....	750,000	
20	Federal institute of museum services.....	25,000	
21	Special revenue funds:		
22	Private-centennial farms revenues.....	9,300	
23	Private-Mann house trust fund.....	30,000	
24	Private-gifts and bequests revenues.....	2,750,000	
25	Heritage publication fund.....	450,000	
26	State general fund/general purpose.....\$	2,572,400	
27	ARCHIVES PROGRAM		
28	Full-time equated classified positions.....	5.3	

1	Salaries and wages--5.3 FTE positions.....	\$	153,400
2	Contractual services, supplies, and materials.....		11,300
3	GROSS APPROPRIATION.....	\$	164,700
4	Appropriated from:		
5	State general fund/general purpose.....	\$	164,700
6	AUTOMOTIVE DEALERS LICENSING		
7	Full-time equated classified positions.....	68.0	
8	Salaries and wages--68.0 FTE positions.....	\$	2,351,200
9	Contractual services, supplies, and materials.....		219,400
10	GROSS APPROPRIATION.....	\$	2,570,600
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG-from MDOT-Michigan transportation fund.....		1,519,700
14	Special revenue funds:		
15	Vehicle theft prevention fees.....		1,050,900
16	State general fund/general purpose.....	\$	0
17	AUTOMOTIVE REPAIR FACILITIES AND MECHANIC LICENSING		
18	Full-time equated classified positions.....	100.0	
19	Salaries and wages--55.0 FTE positions.....	\$	1,894,000
20	Contractual services, supplies, and materials.....		291,500
21	Auto emission inspection and maintenance program--45.0		
22	FTE positions.....		2,088,800
23	GROSS APPROPRIATION.....	\$	4,274,300
24	Appropriated from:		
25	Special revenue funds:		
26	Auto repair facilities fees.....		2,185,500
27	State general fund/general purpose.....	\$	2,088,800
28	DATA CENTER		

1	Regulatory and licensing data center	
2	Full-time equated classified positions.....	87.0
3	Salaries and wages--87.0 FTE positions.....	\$ 3,352,000
4	Longevity and insurance.....	606,900
5	Retirement.....	818,700
6	Contractual services, supplies, and materials.....	3,834,100
7	Travel.....	35,900
8	Equipment.....	2,972,800
9	Consulting services.....	30,200
10	Building rent.....	27,300
11	Building occupancy charges-property management services	250,600
12	GROSS APPROPRIATION.....	\$ 11,928,500
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG-from MDOT-Michigan transportation fund.....	5,822,300
16	Special revenue funds:	
17	Look-up fees.....	3,977,300
18	Driver fees.....	192,200
19	Auto repair facilities fees.....	92,700
20	Motor vehicle accident claims fund.....	9,100
21	Assigned claims assessments.....	5,600
22	Reinstatement fees-operator licenses.....	152,900
23	Personal identification card fees.....	17,200
24	Parking ticket court fines.....	56,500
25	Expedient service fees.....	136,900
26	Vehicle theft prevention fees.....	116,100
27	State general fund/general purpose.....	\$ 1,349,700
28	DEPARTMENT OF TREASURY	

## 1 APPROPRIATIONS SUMMARY:

2 Full-time equated unclassified positions.....10.0  
 3 Full-time equated classified positions.....1,780.5  
 4 GROSS APPROPRIATION.....\$1,315,561,900  
 5 Total interdepartmental grants and intradepartmental  
 6 transfers..... 19,267,700  
 7 ADJUSTED GROSS APPROPRIATION.....\$1,296,294,200

## 8 Federal Funds

9 Total federal revenues..... 1,600,000

## 10 Special revenue funds:

11 Total local revenues..... 2,817,200  
 12 Total other state restructured..... 1,193,862,100  
 13 State general fund/general purpose.....\$ 98,014,900

## 14 EXECUTIVE DIRECTION

15 Full-time equated unclassified positions.....6.0  
 16 Full-time equated classified positions.....4.0  
 17 State treasurer.....\$ 83,100  
 18 Unclassified positions..... 237,900  
 19 Multistate tax commission dues..... 111,700  
 20 Office of the director--4.0 FTE positions..... 316,300  
 21 GROSS APPROPRIATION.....\$ 749,000

## 22 Appropriated from:

## 23 Interdepartmental grant revenues:

24 IDG from MDOT-Michigan transportation fund..... 63,000  
 25 State general fund/general purpose.....\$ 686,000

## 26 DEPARTMENTWIDE APPROPRIATIONS

27 Rent.....\$ 496,600  
 28 Travel..... 1,770,400

1	Building occupancy charges-property management services	2,107,700
2	Workers' compensation insurance premium.....	200,000
3	GROSS APPROPRIATION.....\$	4,574,700
4	Appropriated from:	
5	Special revenue funds:	
6	Local-equalization study charge-backs.....	15,800
7	Local-audit charges.....	73,300
8	Interdepartmental grant revenues:	
9	IDG from MDOT-state aeronautics fund.....	2,600
10	IDG from MDOT-Michigan transportation fund.....	276,900
11	IDG state agency collection fees.....	16,300
12	Waterways fund.....	2,300
13	Delinquent property tax administration fund.....	115,400
14	Municipal finance fees.....	10,300
15	Delinquent tax collection revenue.....	2,295,500
16	Treasury fees.....	17,100
17	State general fund/general purpose.....\$	1,749,200
18	LOCAL GOVERNMENT PROGRAMS	
19	Full-time equated unclassified positions.....3.0	
20	Full-time equated classified positions.....107.0	
21	Chairperson of the state tax commission.....	53,800
22	Members of the state tax commission (2.0).....	50,700
23	Supervision of the general property tax law--59.0 FTE	
24	positions.....	4,274,600
25	Property tax assessor training 4.0 FTE positions.....	316,800
26	Local property services--15.0 FTE positions.....	1,275,100
27	Local finance--30.0 FTE positions.....	1,692,600
28	State audits of counties.....	60,000

1	Pari-mutual audits.....	240,000
2	GROSS APPROPRIATION.....\$	7,963,600
3	Appropriated from:	
4	Special revenue funds:	
5	Local audit charges.....	911,400
6	Municipal finance fees.....	204,000
7	Horse racing revenues.....	277,000
8	Revenue from local government.....	600,000
9	Delinquent property tax administration fund.....	1,245,300
10	Local-assessor training fees.....	316,800
11	Local-equalization study charge-backs.....	199,900
12	State general fund/general purpose.....\$	4,209,200
13	TAX PROGRAMS	
14	Full-time equated classified positions.....	892.0
15	Administration--258.0 FTE positions.....\$	16,369,500
16	Enforcement--630.0 FTE positions.....	32,836,200
17	Home heating assistance.....	1,600,000
18	Senior prescription drug credit processing.....	182,500
19	Michigan underground storage tank assurance fund	
20	--4.0 FTE positions.....	180,600
21	Bottle bill implementation.....	250,000
22	GROSS APPROPRIATION.....\$	51,418,800
23	Appropriated from:	
24	Federal revenues:	
25	HHS-SSA, low income energy assistance.....	1,600,000
26	Interdepartmental grant revenues:	
27	IDG-data/collection services fees.....	250,000
28	IDG from MDOT-Michigan transportation fund.....	3,902,000

1	IDG from MDOT-state aeronautics fund.....	35,300
2	IDG-warrant/lien processing fees.....	1,295,700
3	IDG state agency collection fees.....	255,300
4	Special revenue funds:	
5	Waterways fund.....	37,100
6	Escheats revenue.....	265,600
7	Michigan pharmaceutical fund.....	182,500
8	Michigan underground storage tank financial assurance..	180,600
9	Bottle deposit fund.....	250,000
10	Delinquent tax collection revenue.....	31,148,800
11	State general fund/general purpose.....\$	12,015,900
12	MANAGEMENT PROGRAMS	
13	Full-time equated classified positions.....446.0	
14	Department services--142.5 FTE positions.....\$	6,335,800
15	Central systems data center--220.5 FTE positions.....	17,432,100
16	Management systems--24.5 FTE positions.....	1,323,800
17	Receipt processing--47.5 FTE positions.....	2,070,600
18	Receipt, warrant and cash processing.....	3,582,400
19	Fiscal agent--3.0 FTE positions.....	125,200
20	Child support order offsets--8.0 FTE positions.....	434,600
21	GROSS APPROPRIATION.....\$	31,304,500
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDOT-Michigan transportation fund.....	1,526,900
25	IDG from MDOT-state aeronautics fund.....	14,100
26	IDG-agriculture department.....	340,900
27	IDG-attorney General department.....	56,200
28	IDG-civil Service department.....	882,000

1	IDG-labor department.....	69,400
2	IDG-management and budget department-common	
3	database retirement program.....	600,000
4	IDG-management and budget department.....	4,661,300
5	IDG-legislature.....	132,400
6	IDG-mental health department.....	93,600
7	IDG-military affairs department.....	6,900
8	IDG-corrections.....	166,200
9	IDG-DSS title IVD.....	406,300
10	IDG-social services department.....	385,300
11	IDG-fiscal agency service fees.....	125,200
12	IDG-receipt, warrant and cash processing fees.....	3,582,400
13	IDG-state agency collection fees.....	121,500
14	Special revenue funds:	
15	Garnishment fees.....	300,000
16	Waterways fund.....	15,200
17	Children's trust fund.....	6,700
18	Delinquent tax collection revenue.....	4,671,400
19	Delinquent property tax administration fund.....	14,900
20	Treasury fees.....	130,100
21	State general fund/general purpose.....\$	12,995,600
22	Total Sources of Funding	
23	INVESTMENTS PROGRAMS	
24	Full-time equated classified positions.....94.5	
25	Retirement investments--87.5 FTE positions.....\$	6,875,900
26	Common cash investments and debt management--7.0 FTE	
27	positions.....	400,300
28	GROSS APPROPRIATION.....\$	7,276,200



1	Appropriated from:	
2	Special revenue funds:	
3	Retirement funds.....	6,875,900
4	Treasury fees.....	236,000
5	State general fund/general purpose.....\$	164,300
6	Total Sources of Financing	
7	DEBT SERVICE	
8	Water pollution control bond and interest redemption...\$	15,150,000
9	School bond loan.....	700,000
10	Quality of life bond.....	22,460,000
11	GROSS APPROPRIATION.....\$	38,310,000
12	Appropriated from:	
13	Special revenue funds:	
14	Local-school bond loan repayments by school districts...	700,000
15	State general fund/general purpose.....\$	37,610,000
16	GRANTS	
17	Veterans trust fund repayment.....\$	14,422,900
18	Grants to counties in lieu of taxes.....	61,800
19	Convention facility development distribution.....	32,000,000
20	Michigan education trust fund challenge grants.....	100,000
21	Senior citizen cooperative housing tax exemption program	14,000,000
22	State general revenue sharing grants.....	1,050,400,000
23	Health and safety fund grants.....	31,516,800
24	GROSS APPROPRIATION.....\$	1,142,501,500
25	Appropriated from:	
26	Special revenue funds:	
27	Convention facility development fund.....	32,000,000
28	Sales tax.....	438,400,000

1	Personal income tax - counties.....	123,180,000
2	Personal income tax - cities, villages and townships...	227,400,000
3	Single business tax.....	261,420,000
4	Health and safety fund.....	31,516,800
5	State general fund/general purpose.....\$	28,584,700
6	STATE LOTTERY	
7	Full-time equated unclassified positions.....1.0	
8	Full-time equated classified positions.....237.0	
9	Commissioner.....\$	83,100
10	Lottery operations--197.0 FTE positions.....	12,163,500
11	Promotion and advertising.....	13,672,200
12	Lottery data processing--40.0 FTE positions.....	5,544,800
13	GROSS APPROPRIATION.....\$	31,463,600
14	Appropriated from:	
15	Special revenue funds:	
16	State lottery fund.....	31,463,600
17	State general fund/general purpose.....\$	0
18	GENERAL SECTIONS	
19	Sec. 201. (1) In accordance with the provisions of section 30 of	
20	article IX of the state constitution of 1963, total state spending from	
21	state resources in this appropriation act is \$1,829,942,100.00 and state	
22	appropriations to be paid to units of local government in section 101 are	
23	as follows:	
24	DEPARTMENT OF ATTORNEY GENERAL	
25	Driver license restoration cases..... \$	91,200
26	Subtotal.....	91,200
27	JUDICIARY	
28	Circuit court reimbursement for state litigation..... \$	183,400

1 Court of claims.....	268,500
2 Grant to counties for probate court judges.....	4,435,200
3 Grant to counties for recorder's court judges.....	1,700,400
4 Judicial salary standardization payments to counties	
5 and district control units.....	20,408,300
6 Due process costs.....	6,228,000
7 Trial court operations.....	37,047,600
8 Drunk driving caseload reduction program.....	1,800,000
9 Subtotal..... \$	72,071,400
10 LIBRARY OF MICHIGAN	
11 State aid to libraries..... \$	11,210,900
12 Grant to the Detroit public library.....	5,988,600
13 Subregional state aid.....	254,200
14 Wayne county library for the blind and physically	
15 handicapped.....	49,600
16 Subtotal..... \$	17,503,300
17 DEPARTMENT OF MANAGEMENT AND BUDGET	
18 Michigan justice training grants.....	5,400,000
19 Reimbursement for overtime payments to fire fighters.	730,600
20 Reimbursement to counties for prison cases.....	858,100
21 Victims services grants.....	2,439,600
22 Community services.....	14,211,900
23 Subtotal..... \$	23,640,200
24 DEPARTMENT OF STATE	
25 Fees to local units.....	69,800
26 Subtotal..... \$	69,800
27 DEPARTMENT OF TREASURY	
28 Senior citizen cooperative housing tax exemption..... \$	14,000,000

1 Payments to counties in lieu of taxes.....	61,800
2 General revenue sharing grants.....	1,050,400,000
3 County health and safety fund grants.....	31,516,800
4 Convention facility development fund distribution....	32,000,000
5 Subtotal.....	\$ 1,127,978,600
6 TOTAL GENERAL GOVERNMENT.....	\$ 1,241,354,500

7       (2) When it appears to the principal executive officer of each  
8 department that state spending to local units of government will be less  
9 than the amount that was projected to be expended for any quarter, the  
10 principal executive officer shall immediately give notice of the  
11 approximate shortfall to the department of management and budget, the  
12 senate and house appropriations committees, and the senate and house  
13 fiscal agencies.

14       Sec. 202. The appropriations made and the expenditures authorized  
15 under this act and the departments, agencies, commissions, boards,  
16 offices, and programs for which an appropriation is made under this act  
17 are subject to the management and budget act, Act No. 431 of the Public  
18 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled  
19 Laws.

20       Sec. 203. As used in this act:

- 21       (a) "ACT" means action.
- 22       (b) "ACT--VISTA" means the ACT volunteers in service to America.
- 23       (c) "ADP" means automated data processing.
- 24       (d) "AFSCME" means association of federal, state, county, and  
25 municipal employees.
- 26       (e) "AGR" means the United States department of agriculture.
- 27       (f) "COM" means the United States department of commerce.
- 28       (g) "COM--EDA" means the COM economic development administration.

- 1       (h) "DAG--FNS" means the United States department of agriculture,  
2 food and nutrition services.
- 3       (i) "DED" means the United States department of education.
- 4       (j) "DOE" means the department of energy.
- 5       (k) "DED--OPSE" means the DED office of postsecondary education.
- 6       (l) "DOI" means the United States department of the interior.
- 7       (m) "DOI--NHPRC" means the DOI national historical publications  
8 and records commission.
- 9       (n) "DOI--NPS" means the DOI national park service.
- 10      (o) "DOJ" means the United States department of justice.
- 11      (p) "DOJ--BJA" means the DOJ bureau of justice assistance.
- 12      (q) "DOL" means the United States department of labor.
- 13      (r) "DOL--OSHA" means the DOL occupational safety and health  
14 administration.
- 15      (s) "DOL--CETA" means the DOL comprehensive employment training  
16 administration.
- 17      (t) "DOL--ETA" means the DOL employment and training act.
- 18      (u) "DOT" means the United States department of transportation.
- 19      (v) "DOT--NHTSA" means the DOT national highway traffic safety  
20 administration.
- 21      (w) "EEOC" means the equal employment opportunity commission.
- 22      (x) "HHS" means the United States department of health and human  
23 services.
- 24      (y) "HHS--HRA" means the HHS health resources agency.
- 25      (z) "HHS--OHDS" means the HHS office of human development  
26 services.
- 27      (aa) "HHS--OS" means the HHS office of the secretary.
- 28      (bb) "HHS--PHS--I" means the HHS public health service--I.

- 1       (cc) "HUD" means the United States department of housing and urban  
2 development.
- 3       (dd) "IDG" means interdepartment grant.
- 4       (ee) "IDT" means intradepartment transfer.
- 5       (ff) "LSCA" means the library services and construction act.
- 6       (gg) "LUCI" means local unit computer information.
- 7       (hh) "MDOT" means the state transportation department.
- 8       (ii) "MPES" means the Michigan professional employees society.
- 9       (jj) "MSC" means management, supervisory, and confidential.
- 10      (kk) "NFAH" means the national foundation on the arts and the  
11 humanities.
- 12      (ll) "NFAH--NEA" means the NFAH national endowment for the arts.
- 13      (mm) "NSF" means the national science foundation.
- 14      (nn) "OASI" means the old age survivor's insurance.
- 15      (oo) "OPM" means the office of personnel management.
- 16      (pp) "UAW" means the united auto workers.
- 17      (qq) "WIC" means women, infants, and children.
- 18      Sec. 204. Money received by a department of state government  
19 included in this act under the college work study program is  
20 appropriated.
- 21      Sec. 205. In accordance with section 61 of the Michigan campaign  
22 finance act, Act No. 388 of the Public Acts of 1976, being section  
23 169.261 of the Michigan Compiled Laws, there is appropriated from the  
24 general fund to the state campaign fund an amount equal to the amounts  
25 designated for tax year 1992. The amount appropriated shall not revert  
26 to the general fund and shall remain in the state campaign fund until  
27 December 31, 1994.

1        Sec. 206. Pursuant to the management and budget act, Act No. 431  
 2 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
 3 Michigan Compiled Laws, that provides for a countercyclical budget and  
 4 economic stabilization fund, no funds are appropriated into the  
 5 countercyclical budget and economic stabilization fund from the general  
 6 fund for fiscal year 1992-93. For a transfer to occur, the percentage  
 7 change in real Michigan personal income less transfer payments from  
 8 calendar year 1990 to calendar year 1991 would have to be greater than  
 9 2%. This change in adjusted real personal income is estimated to be  
 10 as shown below:

11		1991	1992
12	Michigan personal income (millions)	\$ 174,741	\$ 182,887
13	Less: transfer payments	29,631	31,877
14	Subtotal	\$ 145,110	\$ 151,010
15	Divided by: Detroit CPI for 12 months ending June 30 (1982 = 1.00)		
16		1.316	1.354
17	Equals: Real adjusted Michigan personal income		
18		\$ 133,762	\$ 111,054
19	Percentage change		1.1
20	Multiplied by: estimated GF/GP revenue in FY 1991-92 (millions)		
21			\$ 7,115.8
22	Equals: transfer from countercyclical budget and economic stabilization		
23	fund in FY 1991-92 (millions)		\$ 0

24        Sec. 207. (1) Beginning October 1, 1992, there shall be a hiring  
 25 freeze imposed on the state classified civil service. State departments  
 26 and agencies shall be prohibited from hiring any new full-time state  
 27 classified civil service employees or prohibited from filling any vacant  
 28 state classified civil service positions. This hiring freeze does not

1 apply to internal transfers of classified employees from one position to  
2 another within a department.

3       (2) The director of the department of management and budget shall  
4 grant exceptions to this hiring freeze when the director believes that  
5 such a hiring freeze will result in rendering a state department or  
6 agency unable to deliver basic services, cause loss of revenue to the  
7 State, result in the inability of the State to receive and expend federal  
8 funds, or necessitate additional expenditures that exceed any savings  
9 from maintaining a vacancy.

10 DEPARTMENT OF ATTORNEY GENERAL

11       Sec. 301. The \$91,200.00 appropriated in section 101 to the  
12 department of attorney general, driver license restoration cases, is to  
13 provide reimbursement to local prosecutors for representing the secretary  
14 of state in circuit court at \$35.00 per case. A special assistant  
15 attorney general may be appointed if the local prosecuting attorney  
16 declines to appear for the secretary of state. If legislation is not  
17 passed requiring petitioners to pay a \$35.00 filing fee to petition the  
18 circuit court for restoration of their driver's license to cover legal  
19 costs for representing the secretary of state, the \$91,200.00 is  
20 appropriated from the general fund.

21       Sec. 302. The attorney general may sell copies of the biennial  
22 report in excess of the 500 copies the attorney general may distribute  
23 on a gratis basis at not less than the actual cost of the report and  
24 shall deposit the money received into the general fund.

25       Sec. 303. If the revenue collected from the antitrust program in  
26 the department of attorney general is insufficient to provide the  
27 \$221,600.00 appropriated in section 101, the shortage is appropriated  
28 from the general fund.



1       Sec. 304. The attorney general shall receive the assignment of an  
2 automobile during his or her term of office.

3 DEPARTMENT OF CIVIL RIGHTS

4       Sec. 401. In addition to the appropriations contained in  
5 section 101, the department of civil rights may receive and expend funds  
6 from local or private sources for the purpose of developing and present-  
7 ing training for employers on equal employment opportunity law and  
8 procedures and for the publication and sale of civil rights related  
9 informational material, for the provision of copy material made available  
10 under freedom of information requests, and for other copy fees, subpoena  
11 fees, and witness fees.

12       Sec. 402. The department of civil rights may engage in contracts  
13 with local governments to review equal employment opportunity compliance  
14 of potential contractors and may charge for and expend amounts received  
15 from local governments for the purpose of developing and providing these  
16 contractual services.

17       Sec. 403. The department of civil rights may receive and expend  
18 federal funds under its contracts with the federal EEOC and HUD programs  
19 in addition to those funds identified in section 101 of Act No. 208 of  
20 the Public Acts of 1990.

21       Sec. 404. The department of civil rights may receive and expend  
22 local and private grants or other revenues for purposes consistent with  
23 the constitutional and statutory authority of the civil rights commission  
24 and the department.

25 DEPARTMENT OF CIVIL SERVICE

26       Sec. 501. Except where specifically appropriated for this purpose,  
27 1% financing from restricted sources and programs shall be credited to  
28 the department of civil service. For restricted sources of funding

1 within the general fund that have legislative authority for carryover,  
 2 if current spending authorization or revenues are insufficient to accept  
 3 the charge, the shortage shall be taken from carryover balances of that  
 4 funding source. Restricted revenue sources that do not have carryforward  
 5 authority shall be utilized to satisfy departmental operating deducts  
 6 first and civil service obligations second. The department of management  
 7 and budget may charge the general fund for any insufficiencies. Surplus  
 8 1% funds shall be returned proportionately to each 1% fund source at the  
 9 end of the fiscal year. The department of civil service shall report  
 10 annually to the department of management and budget, the senate and house  
 11 appropriations committees, and the senate and house fiscal agencies the  
 12 amount charged to each 1% fund source. Sources of 1% financing from  
 13 restricted funds:

14 Special Revenue Funds:

15 Game and fish protection fund.....	\$	324,600
16 Michigan employment security fund.....		1,220,600
17 State aeronautics fund.....		41,700
18 Michigan veterans trust fund.....		8,200
19 State trunkline fund.....		2,829,900
20 Waterways fund.....		72,500
21 Michigan transportation fund.....		559,900
22 Comprehensive transportation fund.....		83,300
23 Marine safety fund.....		20,200
24 State park improvement fund.....		35,700
25 Motor vehicle accident claims fund.....		2,500
26 Natural resources trust fund.....		7,900
27 Safety education and training fund.....		24,100
28 State construction code fund.....		64,300

1 Children's trust fund.....	1,700
2 Michigan justice training fund.....	1,400
3 Homeowners construction lien recovery fund.....	2,300
4 Nongame fish and wildlife fund.....	1,100
5 1984 comprehensive transportation bond proceeds fund....	200
6 1984 state trunkline bond proceeds fund.....	200
7 State building authority.....	2,900
8 Enterprise Funds:	
9 Liquor purchase revolving fund..... \$	120,200
10 State lottery fund.....	217,400
11 Michigan state fair fund.....	17,100
12 Natural resources magazine fund.....	4,900
13 Internal Service Funds:	
14 Correctional industries revolving fund..... \$	110,100
15 Motor transport revolving fund.....	51,400
16 Office services revolving fund.....	111,400
17 Telecommunications revolving fund.....	25,700
18 Trust Funds:	
19 Retirement funds..... \$	191,300
20 State accident fund.....	58,600
21 Escheats fund.....	2,600
22 Silicosis, dust disease, and logging industry compen-	
23 sation fund.....	7,600
24 Second injury fund.....	17,600
25 Self-insurers security fund.....	3,100
26 Utility consumers representation fund.....	2,600
27 Other State Restricted Revenue:	
28 Agriculture registration fees..... \$	200

1 Airport fees.....	200
2 Antitrust enforcement collections.....	700
3 Apiary fees.....	400
4 Armory rentals.....	3,100
5 Assigned claims.....	3,400
6 Auto repair facility fees.....	26,800
7 Auto theft prevention fees.....	28,800
8 Bailment fees.....	19,500
9 Bank fees.....	47,100
10 Bean inspection fees.....	500
11 Biological product sales and other revenue.....	17,900
12 Boiler fees.....	8,900
13 Breathalyzer training fees.....	1,000
14 Business support service fees.....	3,400
15 CESARS service fee.....	400
16 Consumer finance fees.....	8,000
17 Controlled substance license fee.....	5,600
18 Corporate certification and copying fees.....	5,200
19 Corporate fees.....	46,400
20 Corrections oversight fees.....	116,200
21 Corrections surplus food users fees.....	1,400
22 County match department of mental health.....	391,400
23 County pay back department of social services.....	266,700
24 Credit union fees.....	26,300
25 D.J. Jacobetti facility 1st and 3rd party revenue.....	22,700
26 DMB user fees.....	4,300
27 Delinquent property tax administration fee.....	8,100
28 Delinquent tax collection revenue.....	296,300

1 Donated funds - social services.....	6,900
2 Driver fees.....	91,800
3 Elevator fees.....	11,300
4 Emergency responses fund.....	2,300
5 Engineering services to work orders.....	26,800
6 Expedient fees.....	7,300
7 Farm produce license and audit fees.....	800
8 Film rental service revenue.....	200
9 Fiscal agent fees.....	1,800
10 Food handler inspection fees.....	4,100
11 Forest camping revenue.....	3,900
12 Forest management fund.....	68,800
13 Foundation support funds for agriculture.....	1,200
14 Franchise fee.....	1,200
15 Fruits and vegetables inspection fees.....	5,700
16 Geographic information system revenue.....	400
17 Grand Rapids veterans' facility 1st and 3rd party	
18 revenues.....	86,900
19 Great Lakes governors' council.....	500
20 Hazardous waste inspection fees.....	4,000
21 Highway safety fund.....	61,200
22 Horse race revenue.....	26,800
23 Industry support funds-agriculture.....	1,000
24 Insurance exam fees.....	26,200
25 Land acquisition services to work orders.....	7,400
26 Land sales fees.....	1,300
27 Land lease sales revenue.....	8,100
28 Land lease sales service charges.....	6,300

1 Legal publication revenue - education.....	400
2 Licensing and inspection fees-agriculture.....	11,200
3 Licensing/user fees - social services.....	14,400
4 Licensing and regulation fees.....	73,500
5 Liquor license fees.....	61,700
6 Liquor quality testing fees.....	1,700
7 Livestock auction fees.....	200
8 Living resources service revenue.....	200
9 Local audit charges.....	5,300
10 Local community tether program.....	5,900
11 Local communication centers revenue.....	1,700
12 Local fees/reimbursement - state police.....	500
13 Local county jail program.....	3,800
14 Local equalization chargebacks.....	2,100
15 Local DOL job training - corrections.....	600
16 Local funds department of public health.....	4,600
17 Local purchase of services - mental health.....	8,900
18 Look-up fees.....	217,400
19 Mackinac bridge authority.....	200
20 Mackinac Island state park fees.....	8,200
21 McMullan conference center fees.....	5,100
22 Mental health facility 1st and 3rd party revenue.....	360,300
23 Michigan certified development corporation.....	700
24 Michigan health initiative.....	15,100
25 Michigan higher education assistance fund.....	200
26 Michigan state housing development authority fees.....	95,800
27 Michigan strategic fund.....	40,400
28 Mobile home fees.....	12,700

1 Motor carrier fees.....	19,300
2 Motor fuel quality license fees.....	8,700
3 Motorcycle license fees.....	3,000
4 Multiple employer welfare arrangement.....	5,200
5 Municipal finance fees.....	1,100
6 NDSDA - Agriculture.....	400
7 Narcotics investigation.....	1,800
8 Nonretail liquor license revenue.....	1,000
9 Nuclear plant emergency planning.....	2,500
10 Off-road vehicle registration fees.....	5,300
11 Office of substance abuse services license and fine 12 revenue.....	2,300
13 Oil and gas privilege fees.....	58,300
14 Operator reinstatement fees.....	9,300
15 Park fee and concession revenue.....	108,500
16 Parking ticket court fines.....	6,900
17 Personnel identification fees.....	7,400
18 Precision driving track fees.....	200
19 Private occupational school license fees.....	1,400
20 Property development fees.....	1,400
21 Prosecuting attorney fees.....	1,000
22 Public health fees and collections.....	94,400
23 Public utility assessments.....	153,100
24 Private funds - public health.....	12,200
25 Public health - sale of publications.....	400
26 Real estate education fund.....	2,700
27 Recreation improvement fund.....	800
28 Recreational land acquisition trust fund.....	400

1 Receipt, warrant/lien, and cash processing fees.....	50,300
2 Red Cross contract and processing revenue.....	10,900
3 Rehabilitation service fees.....	22,600
4 Resident stores revenue.....	7,500
5 Risk management revolving fund.....	1,300
6 Sand extraction fees.....	400
7 Savings and loan fees.....	400
8 School bond loan fees.....	800
9 Securities fees.....	13,800
10 Snowmobile improvement fund.....	2,700
11 Snowmobile registration fees.....	5,600
12 State agency collections.....	3,400
13 State fire marshal plan review and inspection fee.....	6,300
14 State hospital authority.....	2,900
15 State police training academy charges.....	6,200
16 State police central records fees.....	5,300
17 Tax tribunal fees.....	3,400
18 T.D.D. relay fund.....	1,100
19 Teacher certification fees.....	11,600
20 Truck driver safety fund.....	8,100
21 Testing fees-agriculture.....	1,900
22 Tether program participants contribution.....	29,100
23 Underground storage tank financial assurance fund.....	7,200
24 Waste reduction fee revenue.....	2,000
25 Waste water operator training fees.....	600
26 Weights and measures regulation fees.....	700
27 Worker's compensation administrative revolving fund.....	35,400
28       Sec. 502. The department of civil service may receive and expend	



1 funds in addition to those authorized in section 101 from funding sources  
 2 under its jurisdiction for the following purposes: statewide training  
 3 programs, ADP services, hands-on health screening and psychological  
 4 counseling, federally mandated OBRA program, family care accounts  
 5 program, and the variable indirect rate applied to nonfederal funded  
 6 civil service programs. Upon notification by the department of civil  
 7 service that additional funds are available, the office of the budget of  
 8 the department of management and budget may approve additional  
 9 appropriations and funding sources. These funds include unspent employee  
 10 contributions to the family care accounts, common cash interest earnings  
 11 on the money deposited in those accounts, and transfers of authorization  
 12 for the state's cost savings related to employee contributions. Money  
 13 and spending authorizations in excess of amounts necessary to support the  
 14 family care program for a given plan year shall lapse to the funds of  
 15 origination at the next fiscal year end. All funds expended or received  
 16 under this arrangement shall be reported to the department of management  
 17 and budget, the senate and house appropriations committees, and the  
 18 senate and house fiscal agencies.

# 19 JUDICIARY

20       Sec. 601. (1) The appropriation contained in section 101 for the  
 21 payment of judges' salaries shall be paid on the basis of the following  
 22 levels:

23	(a) Court of appeals judge.....	\$	102,346
24	(b) Circuit court judge.....		58,633
25	(c) Probate court judge governed by section 821 of		
26	the revised judicature act of 1961, Act No. 236 of the		
27	Public Acts of 1961, being section 600.821 of the		
28	Michigan Compiled Laws.....		46,770

1 (d) District court judge..... 52,770

2 Sec. 602. In providing that the appropriations for recorder's  
3 court judges' salaries are in the form of grants to counties, a county  
4 or city operating a court under Act No. 369 of the Public Acts of 1919,  
5 being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under  
6 Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of  
7 the Michigan Compiled Laws, shall pay the entire annual salary of each  
8 judge of that court and the grants provided in section 101 for recorder's  
9 court judges' salaries shall be paid to the counties as reimbursement in  
10 the amount of \$58,633.00 per judge.

11 Sec. 603. (1) Effective October 1, 1992, the funds appropriated  
12 in section 101 for judicial salary standardization payments to counties  
13 and district control units shall be available to counties and district  
14 control units in the following annual amounts per full-time judge. If  
15 there is more than 1 county in a judicial circuit or probate court  
16 district, or more than 1 district control unit in a district court  
17 district, each of those counties or district control units shall be  
18 entitled to receive the funds authorized in this section in the same  
19 ratio as it contributes to the total supplement paid to the circuit,  
20 probate, or district judge.

21 (a) Circuit court judge..... \$ 35,500

22 (b) Recorder's court judge..... 35,500

23 (c) Probate court judge governed by section 821

24 of the revised judicature act of 1961, Act No. 236 of

25 the Public Acts of 1961, being section 600.821 of the

26 Michigan Compiled Laws..... 36,940

27 (d) District court judge..... 36,940

1       (2) The funds appropriated in section 101 for judicial salary  
2 standardization include an amount for the purpose of providing payments  
3 to probate judges who are of a part-time status. The payment shall be  
4 \$5,750.00 per judge. State increases in the standardization payment for  
5 part-time probate judges shall be used by the county to increase the  
6 part-time judge's salary, but not to exceed the maximum salary limit  
7 under section 822(4) of the revised judicature act of 1961, Act No. 236  
8 of the Public Acts of 1961, being section 600.822 of the Michigan  
9 Compiled Laws.

10       (3) Receipt of the funds described in subsections (1) and (2) by  
11 individual counties and district control units shall be in addition to  
12 the appropriation for judges' salaries and shall be contingent upon the  
13 following conditions:

14       (a) The minimum amounts by which a county or district control unit  
15 shall supplement the annual salaries payable by the state shall be the  
16 greater of the annualized amounts indicated in subsection (1), (2), or  
17 (3) or the total annualized supplemental salary provided on September 30,  
18 1991 except to the extent that the annualized supplemental salaries are  
19 limited by the salary maximums specified in subdivision (c). If there  
20 is more than 1 county in a judicial circuit or probate court district or  
21 more than 1 district control unit in a district court district, then the  
22 sum of the supplemental salary provided by those counties or district  
23 control units shall be at least the annualized amounts indicated in this  
24 section.

25       (b) The \$6,000.00 county contribution paid probate court judges  
26 governed by section 821 of the revised judicature act of 1961, Act No.  
27 236 of the Public Acts of 1961, being section 800.821 of the Michigan  
28 Compiled Laws, shall not be considered as part of the minimum annual

1 county supplement required by this section.

2       (c) The total annualized salary, including cost of living  
3 allowances, received by the judge from both state and local funds shall  
4 not exceed the following percentages of the salary of a justice of the  
5 supreme court: circuit court judges, 92%; probate court judges, 88%; and  
6 district court judges, 88%. Counties and district control units that  
7 exceed these levels for 1 level of judge shall be ineligible for receipt  
8 of funds under this section for all judges of that level, except as  
9 otherwise provided in section 555(4), 821(6), or 8202(10) of the revised  
10 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being  
11 sections 600.555, 600.821, and 600.8202 of the Michigan Compiled Laws,  
12 or section 13 of Act No. 369 of the Public Acts of 1919, being section  
13 725.13 of the Michigan Compiled Laws.

14       (4) The payments made under subsection (1) with regard to circuit  
15 court judges in the third judicial circuit and recorder's court judges  
16 shall be applied toward the state's obligation to reimburse the county  
17 of Wayne pursuant to section 555(3) of the revised judicature act of  
18 1961, Act No. 236 of the Public Acts of 1961, and to reimburse the city  
19 of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts  
20 of 1919.

21       (5) For purposes of this section and section 101, the district  
22 control unit for the recorder's court of the city of Detroit is the city  
23 of Detroit.

24       Sec. 604. Pursuant to section 14c of the judges' retirement act,  
25 Act No. 198 of the Public Acts of 1951, being section 38.814c of the  
26 Michigan Compiled Laws, the portion of the state salary standardization  
27 payment that is eligible for conversion as an addition to the state base  
28 salary for purposes of computation of retirement benefits under the

1 Michigan judges' retirement system shall be limited to 40% of the  
2 difference between the state base salary and the maximum total salary for  
3 the given judge.

4       Sec. 605. With the money appropriated in section 101, the  
5 appellate defender shall accept only that number of assignments and  
6 maintain an open caseload as will insure quality criminal defense  
7 services consistent with the amount appropriated in section 101.

8       Sec. 606. The \$268,500.00 appropriated in section 101 to the  
9 judiciary for the court of claims represents payment for a full year  
10 administration of the court of claims function by the thirtieth judicial  
11 circuit.

12       Sec. 607. Amounts expended from the appropriation in section 101  
13 for judges' retirement systems contributions shall equal 3.5% of  
14 aggregate annual compensation as defined in section 2 of the judges'  
15 retirement act, Act No. 198 of the Public Acts of 1951, being section  
16 38.802 of the Michigan Compiled Laws, and section 2 of the probate judges  
17 retirement act, Act No. 165 of the Public Acts of 1954, being section  
18 38.902 of the Michigan Compiled Laws. This amount, in addition to  
19 revenues generated pursuant to the operation of sections 2528, 2529,  
20 2530a, 5756, and 8371 of the revised judicature act of 1961, Act No. 236  
21 of the Public Acts of 1961, being sections 600.2528, 600.2529, 600.2530a,  
22 600.5756, and 600.8371 of the Michigan Compiled Laws, and sections 31 and  
23 32 of the probate judges retirement act, Act No. 165 of the Public Acts  
24 of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws,  
25 constitutes publicly financed contributions to the Michigan judges'  
26 retirement systems.

27       Sec. 608. In accordance with section 9945 of the revised  
28 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being

1 section 600.9945 of the Michigan Compiled Laws, the annualized fixed city  
2 obligation is determined to be \$7,150,000.00 and is payable by the city  
3 of Detroit in accordance with instructions to be provided by the supreme  
4 court finance officer pursuant to section 9945 of Act No. 236 of the  
5 Public Acts of 1961.

6       Sec. 609. For purposes of section 9945(8) of the revised  
7 judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being  
8 section 600.9945 of the Michigan Compiled laws, the expenses and revenues  
9 of the city of Detroit parking violations bureau shall consist of the  
10 expenses and revenues included within the parking violations bureau's  
11 accounts for "administration and audits," "violations processing,"  
12 "parking enforcement - PED," "automotive purchases - PED," and "parking  
13 fines" as constituted when the city's 1982-83 budget was officially  
14 adopted. These accounts exclude police costs. Actual expenses and  
15 revenues during the city's 1991-92 fiscal year shall be used in  
16 determining the amount payable to the state. This amount is estimated  
17 in section 101 to be \$1,585,100.00

18       Sec. 610. The appropriation in section 101 for judiciary, third  
19 circuit fund of the court includes funding from federal funds. If the  
20 federal funds are not available in that amount, the third circuit court  
21 shall reduce its expenditures accordingly.

22       Sec. 611. Money received by the state from the federal government,  
23 or local, private, or restricted sources for use by the judiciary is  
24 appropriated and may be expended for the purpose for which it was  
25 provided. The acceptance and use of federal or private funds does not  
26 place an obligation upon the legislature to continue the purposes for  
27 which funds are made available.

1       Sec. 612. Of the amount appropriated in section 101 the judiciary,  
2 branchwide appropriations, \$183,400.00 is allocated for circuit court  
3 reimbursement under Act No. 16 of the Public Acts of 1978, being sections  
4 800.451 to 800.455 of the Michigan Compiled Laws, and \$294,500.00 is  
5 allocated for court of claims reimbursement under section 6413 of the  
6 revised judicature act of 1961, Act No. 236 of the Public Acts of 1961,  
7 being section 600.6413 of the Michigan Compiled Laws.

8       Sec. 613. From the funds appropriated in section 101, when a trial  
9 judge imposes a sentence upon a defendant convicted of a felony, the  
10 judge shall be required to indicate, on the record, the estimated state  
11 taxpayer fiscal implications that will result from the sentence. The  
12 state court administrative office shall report to the senate and house  
13 general government subcommittees, the senate and house fiscal agencies,  
14 and the department of management and budget by April 1, 1993, on the  
15 status of compliance.

16       Sec. 614. It is the intent of the legislature that the judiciary  
17 be reimbursed up to \$400,000.00 per fiscal year for food stamp fraud  
18 cases hear by the recorder's court that were initiated by the state  
19 attorney general's office pursuant to the existing contract between the  
20 department of social services, the prosecuting attorneys coordinating  
21 council, and the attorney general's office. The source of this funding  
22 shall be money earned by the attorney general's office under the  
23 agreement after the allowance for reimbursement to the attorney general's  
24 office for costs associated with the prosecution of food stamp fraud  
25 cases. It is recognized that such federal funds are earned by the  
26 attorney general's office for its documented progress as the prosecution  
27 of food stamp fraud cases according to United States department of

1 agriculture regulations and that once earned by the state become state  
2 funds.

3       Sec. 615. The \$6,228,000.00 appropriated in section 101 for the  
4 judiciary, consists of \$2,100,000 for due process costs reimbursement and  
5 \$4,128,000 for court management improvement shall not be expended unless  
6 enabling legislation is enacted into law which creates a funding source  
7 for this program.

#### 8 LEGISLATURE AND LIBRARY OF MICHIGAN

9       Sec. 701. The senate, the house of representatives, or an agency  
10 within the legislative branch may receive, expend, and transfer funds in  
11 addition to those authorized in section 101.

12       Sec. 702. (1) There are contained within the legislative  
13 appropriation in section 101, \$32,450.00 for the senate fiscal agency and  
14 \$32,450.00 for the house fiscal agency and within the department of  
15 treasury appropriation in section 101, \$35,050.00, for the office of  
16 revenue and tax analysis as direct grants to the university of Michigan,  
17 economics department. The purpose of these grants is to assist in the  
18 further development and refinement of a state economic forecasting  
19 model.

20       (2) Payment of the grants to the university of Michigan economics  
21 department under subsection (1) is contingent upon successful negotiation  
22 of a state contract acceptable to the university of Michigan, the house  
23 and senate fiscal agencies, and the department of treasury. Included in  
24 the contract shall be stipulations regarding future refinement of the  
25 model, steps to improve its usefulness to the legislature, and a workable  
26 program to allow the legislature and the department of management and  
27 budget to modify the inputs to the model and, thereby, develop



1 alternative forecasts of the state economy and estimates of state tax  
2 revenues.

3       (3) The grants provided for in subsection (1) shall be allocated  
4 in total as appropriated, excluding the application of administrative  
5 over-head costs.

6       Sec. 703. In addition to funds appropriated in section 101, the  
7 library of Michigan may accept contributions, gifts, bequests, devises,  
8 user fees, grants, and donations. Those funds that are not expended in  
9 the 1991-92 fiscal year shall not lapse at the close of the fiscal year  
10 and may be carried over by the library of Michigan for expenditure in the  
11 following fiscal years.

12       Sec. 704. If insufficient court fees are collected to support the  
13 legislative retirement system actuarial requirement appropriated under  
14 section 101, the amount of the deficiency is appropriated from the  
15 general fund.

16       Sec. 705. In addition to funds appropriated in section 101, the  
17 office of capitol restoration may accept contributions, gifts, bequests,  
18 devises, grants, and donations. Those funds that are not expended in the  
19 fiscal year ending September 30, 1992 shall not lapse at the close of the  
20 fiscal year but may be carried over by the office of capitol restoration  
21 for expenditure in the following fiscal years.

22 DEPARTMENT OF MANAGEMENT AND BUDGET

23       Sec. 801. From the proceeds collected for occupancy of the Mason  
24 building, the department of management and budget shall use an amount  
25 sufficient to liquidate rental obligations incurred under the lease  
26 agreements applicable to the Mason building.

27       (2) As used in this section:

1 (a) "Bonds" means the corporation's building revenue bonds dated  
2 as of November 1, 1951.

3 (b) "Building lease" means the lease dated October 22, 1951, under  
4 which the corporation leased the Stevens T. Mason building to the state.

5 (c) "Corporation" means the Michigan state office building  
6 corporation that was incorporated in 1950 under sections 186a to 186e of  
7 Act No. 327 of the Public Acts of 1931, being sections 450.186a to  
8 450.186e of the Michigan Compiled Laws.

9 (d) "Department" means the department of management and budget.

10 (e) "Land" means block no. 108 of the original plat of the city of  
11 Lansing, Ingham county, Michigan.

12 (f) "Land lease" means the lease dated October 22, 1951, under  
13 which the state leased the land to the corporation.

14 (g) "Stevens T. Mason building" means the office building  
15 constructed by the corporation on the land.

16 (3) The legislature finds that the corporation has ceased to  
17 operate and is unable to usefully serve the purpose of its organization.  
18 As authorized by section 186e of Act No. 327 of the Public Acts of 1931,  
19 being section 450.186e of the Michigan Compiled Laws, this section  
20 provides for the winding up of the corporation's affairs and for the  
21 conservation and disposition of its property.

22 (4) To the extent available from money appropriated to pay rent  
23 under the building lease, the department shall transfer for the account  
24 of the corporation the amount necessary to pay in full the principal and  
25 interest accrued and to accrue to redeem the outstanding bonds on the  
26 earliest date upon which redemption may occur and to meet any other  
27 obligations of the corporation.

1       (5) The department shall give notice, receive waivers of notice if  
2 permitted, make payments to bondholders, and take other action as  
3 required to redeem the bonds and to discharge the lien of the holders of  
4 outstanding bonds.

5       (6) The department shall pay or otherwise satisfy all other  
6 obligations of the corporation including, but not limited to, trustee  
7 fees and expenses, expenses related to the redemption and cancellation  
8 of the bonds and discharge of the holders of outstanding bonds, and  
9 return of initial deposits of the corporation's trustees to those  
10 trustees or their heirs.

11       (7) Upon redemption of the bonds and discharge of all other  
12 obligations of the corporation, the department shall declare the land  
13 lease terminated, and assign and convey the interest of the corporation  
14 in the Stevens T. Mason building and the land to the state so that the  
15 state becomes the owner of the Stevens T. Mason building and the land as  
16 provided in the land lease.

17       (8) The department shall take any other actions necessary to wind  
18 up the affairs of the corporation including, but not limited to,  
19 transferring to the general fund any assets of the corporation remaining  
20 after completion of the actions authorized by this act.

21       (9) In taking action that is authorized by this act and that is  
22 otherwise required or permitted by law or contract to be taken by the  
23 corporation, the department acts on behalf of the corporation.

24       Sec. 802. Proceeds in excess of necessary costs incurred in the  
25 conduct of transfers or auctions of state surplus, salvage, or scrap  
26 property made pursuant to section 267 of the management and budget act,  
27 Act No. 431 of the Public Acts of 1984, being section 18.1267 of the

1 Michigan Compiled Laws, are appropriated to the department of management  
2 and budget for the purpose of offsetting costs incurred in the  
3 acquisition and distribution of federal surplus property.

4       Sec. 803. (1) The property management division of the department  
5 of management and budget may receive and expend funds in addition to  
6 those authorized by section 101 for maintenance and operation services  
7 provided specifically to other state agencies.

8       (2) The department of management and budget, office of facilities,  
9 may receive and expend funds in addition to those authorized by section  
10 101 for real estate division services and in-house architectural and  
11 design services provided specifically to other state agencies.

12       (3) The department of management and budget, office services  
13 division, may receive and expend funds in addition to those authorized  
14 by section 101 for mail pickup and delivery services provided  
15 specifically to other state agencies.

16       Sec. 804. (1) The office of services to the aging may receive and  
17 expend funds in addition to those authorized in section 101 for the  
18 additional purposes described in this section.

19       (2) The office of services to the aging may receive and expend  
20 funds either in the form of registration fees or amounts received from  
21 state agencies and other restricted funding sources for agency supported  
22 training and seminars.

23       (3) The office of services to the aging may establish and collect  
24 fees for publications, videos, and related materials. Collected fees  
25 shall be used to pay for the printing and mailing costs of the  
26 publications, videos and related materials, but shall not exceed the  
27 revenues collected.

28       (4) The office of services to the aging may contract with the

1 Michigan state housing development authority, and receive and expend  
2 funds from the Michigan state housing development authority for functions  
3 related to the shared housing demonstration project as specified by  
4 sections 6a and 6b of the older Michiganians act, Act No. 180 of the  
5 Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan  
6 Compiled Laws.

7       Sec. 805. The office of services to the aging may receive and  
8 expend fees for the provision of day care, care management, and respite  
9 care. These fees are to be based on a sliding scale taking into consid-  
10 eration the client income. Fees are to be used to expand services.

11       Sec. 806. The office of services to the aging may receive and  
12 expend medicaid funds for home and community services, and care  
13 management services.

14       Sec. 807. The department is authorized to transfer funds from  
15 other accounts in section 101 into the communities first projects line  
16 item in order to support any such pilot projects. Such transfers shall  
17 be subject to the provisions of Act No. 431 of the Public Acts of 1984.

18       Sec. 808. An amount equal to the appropriations from the older  
19 Michiganians pharmaceutical assistance fund for the departments of trea-  
20 sury and management and budget in section 101 is transferred from use tax  
21 revenue to the older Michiganians pharmaceutical assistance fund.

22       Sec. 809. The department of management and budget may receive and  
23 expend funds in addition to those authorized in section 101 for  
24 conducting training and orientation workshops and seminars that are  
25 consistent with the programmatic mission of the individual unit  
26 sponsoring or coordinating the program. Money received which remains  
27 unexpended at the end of the fiscal year may be carried forward into the  
28 succeeding fiscal year.

1        Sec. 810. In determining the amount of partial reimbursement for  
2 firefighters overtime, those payments previously made to local units of  
3 government and pursuant to any court order, shall first be deducted  
4 before pro ration of the appropriation made in section 101.

5        Sec. 811. The department of management and budget may enter into  
6 agreements to supply census and census-related information and technical  
7 services to other state departments, local governments, and other  
8 organizations. The department may receive and expend money in addition  
9 to those authorized in section 101 for providing information and  
10 technical services publications, maps, and other census-related products.  
11 Amounts received may be expended for salaries, supplies, and equipment  
12 necessary to provide informational products and technical services.

13        Sec. 812. The departments of attorney general and management and  
14 budget may receive and expend funds from the utility consumer  
15 representation fund in addition to those appropriated in section 101 for  
16 the purposes of carrying out the duties and responsibilities as specified  
17 in Act No. 3 of the Public Acts of 1939, being sections 460.1 to 460.8  
18 of the Michigan Compiled Laws.

19        Sec. 813. (1) In addition to the amount appropriated in section  
20 101, money granted or money received as gifts or donations to the  
21 children's trust fund created by Act No. 249 of the Public Acts of 1982,  
22 being sections 21.171 to 21.172 of the Michigan Compiled Laws, is  
23 appropriated for expenditure in an amount not to exceed \$300,000.00.

24        (2) The state child abuse and neglect prevention board may  
25 initiate a joint project with another state agency to the extent that the  
26 project supports the programmatic goals of both the state child abuse and  
27 neglect prevention board and the state agency. The department of  
28 management and budget may interaccount bill the state agency for shared

1 costs of a joint project in an amount authorized by the state agency, and  
2 the state child abuse and neglect prevention board may receive and expend  
3 funds for shared costs of a joint project in addition to those authorized  
4 by section 101.

5       Sec. 814. (1) The amount appropriated in section 101 to the  
6 department of management and budget for statewide appropriations from  
7 employer contributions represents amounts included within the various  
8 appropriations for longevity and insurance, whether appropriated as a  
9 single line item or commingled with program line items, throughout state  
10 government for the current fiscal year for purposes of funding the child  
11 care information and referral services and professional development funds  
12 included within statewide appropriations. Deposits against the  
13 interdepartmental grant from employer contributions shall be made from  
14 assessments levied against such longevity and insurance appropriations  
15 during the current fiscal year in a manner prescribed by the department  
16 of management and budget. Any deposits so made shall constitute work  
17 project appropriations and shall be available for carryover into the  
18 succeeding fiscal year.

19       (2) From the amount appropriated in section 101 to the department  
20 of management and budget for professional development funds and child  
21 care information and referral services, the department of management and  
22 budget may expend funds for staff support associated with administration  
23 of the professional development funds and child care information and  
24 referral services in amounts as may be specified in joint  
25 labor/management agreements.

26       Sec. 815. (1) The department of management and budget may receive  
27 and expend funds in addition to those authorized in section 101 from the

1 Michigan underground storage tank financial assurance fund created in the  
2 Michigan underground storage tank financial assurance act, Act No. 518  
3 of the Public Acts of 1988, being sections 299.801 to 299.828 of the  
4 Michigan Compiled Laws, for the purpose of carrying out the duties and  
5 responsibilities specified in Act No. 518 of the Public Acts of 1988.

6       (2) Funds from the Michigan underground storage tank financial  
7 assurance fund in amounts as may be determined necessary by the director  
8 of the department of management and budget are transferred to other state  
9 departments and agencies for the purposes of carrying out the duties and  
10 responsibilities specified in Act No. 518 of the Public Acts of 1988.  
11 State departments and agencies are authorized to receive and expend funds  
12 transferred in accordance with this subsection.

13       (3) The funds appropriated pursuant to this section are considered  
14 work project appropriations and any unencumbered funds may be carried  
15 forward into the succeeding fiscal year.

16       Sec. 816. From the amount appropriated in section 101 to the  
17 department of management and budget for automated data processing  
18 services, the department of management and budget may expend funds for  
19 staff salaries and fringe benefits for the payroll/personnel system and  
20 the automated retirement management system, to allow an orderly  
21 transition of maintenance activities for the systems from the department  
22 of treasury, central systems data center, to the department of management  
23 and budget.

24       Sec. 817. (1) The department of management and budget may receive  
25 and expend funds from the environmental response fund in addition to  
26 those authorized in section 101 for Act 307 allocation process  
27 administration for the purpose of carrying out the duties and  
28 responsibilities specified in sections 11b, 11c, 11d, and 11g of the



1 environmental response act, Act No. 307 of the Public Acts of 1982, being  
2 sections 299.611b, 299.611c, 299.611d, and 299.611g of the Michigan  
3 Compiled Laws.

4       Sec. 818. In addition to the amounts authorized in section 101,  
5 the department of management and budget may receive and expend federal  
6 funds, that do not require additional state matching funds, for justice  
7 assistance grants, anti-drug abuse grants, and crime victim rights  
8 services grants.

9       Sec. 819. The appropriation in section 101 for the Michigan  
10 administrative information network shall be funded by proportionate  
11 charges assessed against the respective state funds benefiting from this  
12 project in such amounts as determined by the department of management and  
13 budget.

14       Sec. 820. The per diem amounts authorized for the following boards  
15 within the department of management and budget are:

16       Child abuse and neglect prevention board	\$ 50.00
17       Crime victims compensation board	\$100.00
18       Utility consumer participation board	\$100.00

19       Sec. 821. To the extent a specific appropriation is required for  
20 a detail source of financing included in section 101 for the department  
21 of management and budget appropriations financed from special revenue,  
22 internal service and pension trust funds, and main user charges, such  
23 specific amounts are hereby appropriated in amounts not to exceed the  
24 aggregate amount appropriated section 101.

25 DEPARTMENT OF STATE

26       Sec. 901. The secretary of state shall receive the assignment of  
27 an automobile during his or her term of office.

28       Sec. 902. The department of state may provide a commercial look-up

1 service of motor vehicles, including off-road vehicles and snowmobiles,  
2 watercraft, personal identification, and driver records on a fee basis  
3 of \$6.55 per transaction and use the fee revenue received from the  
4 service for necessary expenses as appropriated in section 101. The  
5 balance of the fee revenue remaining on September 30, 1993, shall revert  
6 to the general fund.

7       Sec. 903. The department of state may sell copies of the publica-  
8 tion "what every driver must know" at a price to be established by the  
9 secretary of state. The money received from the sale shall be credited  
10 to the general fund.

11       Sec. 904. The federal funds appropriated in section 101 for the  
12 historic site preservation grants are for work projects and shall not  
13 lapse at the end of the fiscal year, but shall continue to be available  
14 for expenditure until the projects for which the funds were reserved have  
15 been completed or are terminated.

16       Sec. 905. In addition to the amounts appropriated in section 101,  
17 the department of state may accept gifts, donations, and grants for  
18 enhancements to the new history museum. The department of state may also  
19 establish and collect fees for publications and other goods associated  
20 with the history museum. Any amounts received under this section are  
21 appropriated to the department of state for expenditure. These amounts  
22 shall not lapse at the end of the fiscal year and shall be considered a  
23 work project account. Any unencumbered funds may be carried forward for  
24 use and expenditure in the succeeding fiscal year.

25       Sec. 906. The department of state may charge a fee to cover only  
26 the administrative cost associated with the reinstatement of drivers'  
27 licenses. These fees are appropriated and may be expended to defray the  
28 cost of the program.

1        Sec. 907. Funds collected by the department of state under section  
2 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,  
3 being section 257.211 of the Michigan Compiled Laws, shall be  
4 appropriated for all expenses necessary to provide for the costs of the  
5 publication. Funds are allotted for expenditure when they are received  
6 by the department of treasury and shall not lapse to the general fund at  
7 the end of the fiscal year.

8        Sec. 908. The department of state may restrict funds from  
9 miscellaneous revenue to cover cash shortages created from normal branch  
10 operations in an amount limited to the total funds available in  
11 miscellaneous revenue.

12       Sec. 909. The bureau of history, department of state, may receive  
13 gifts and grants for the construction and enhancements of permanent  
14 exhibits. The amounts received may be expended toward the completion of  
15 the facility pursuant to the facility's plans.

16       Sec. 910. For purposes of administering the museum store in the  
17 museum-archives building, as provided in section 7a of Act No. 271 of the  
18 Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws,  
19 the department of state is exempt from section 261 of the management and  
20 budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261  
21 of the Michigan Compiled Laws.

22       Sec. 911. The department of state shall use available balances at  
23 the end of fiscal year 1993 to provide payment to the department of state  
24 police in the amount of \$283,700.00 for the services provided by the  
25 traffic accident records program as appropriated in Public Acts 196 and  
26 208 of 1990.

27       Sec. 912. With money appropriated in section 101, the department  
28 of state shall compile and maintain a complete list of registered

1 legislative agents that shall be submitted to the legislature not later  
2 than July 15, 1993.

3       Sec. 913. Of the funds appropriated in section 101 for the  
4 construction of permanent exhibits in the Michigan historical museum, any  
5 unencumbered funds shall be designated as a work project and be available  
6 for expenditure until the completion of the project.

7 DEPARTMENT OF TREASURY

8       Sec. 1001. The equalization study charge-back of \$210,600.00 from  
9 the appropriation made to the state tax commission in section 101 is in  
10 recognition that the state tax commission shall bill those local  
11 governmental units for the cost incurred in preparing an equalization  
12 study for those local governmental units that fail to prepare an  
13 equalization study in a class or classes of property as required by the  
14 state tax commission.

15       Sec. 1002. (1) Amounts needed to pay for interest, fees,  
16 principal, arbitrage rebates as required by federal law, and costs  
17 associated with the payment, registration, trustee services, credit  
18 enhancements, and issuing costs in excess of the amount appropriated to  
19 the department of treasury in section 101 for debt service on notes and  
20 bonds that are issued by the state pursuant to sections 14, 15, and 16  
21 of article IX of the state constitution of 1963 as implemented by Act No.  
22 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the  
23 Michigan Compiled Laws, are appropriated.

24       (2) In addition to the amount appropriated to the department of  
25 treasury for debt service in section 101, there is appropriated an amount  
26 sufficient to pay for additional interest on interfund borrowing that is  
27 accomplished pursuant to Act No. 55 of the Public Acts of 1967, being  
28 sections 12.51 to 12.53 of the Michigan Compiled Laws.

1       Sec. 1003.   (1) The department of treasury may contract with  
2 private collection agencies and law firms to collect taxes and other  
3 accounts due the state. In addition to the amounts appropriated in  
4 section 101 to the department of treasury, there is appropriated amounts  
5 necessary to fund collection costs and fees not to exceed 25% of the  
6 collections or 2.5% plus operating costs, whichever amount is prescribed  
7 by the contract. The appropriation to fund collection costs and fees for  
8 the collection of taxes or other accounts due the state are from the fund  
9 or account to which the revenues being collected are recorded or  
10 dedicated. However, if the taxes collected are constitutionally  
11 dedicated for a specific purpose, the appropriation of collection costs  
12 and fees are from the general purpose account of the general fund.

13       Sec. 1004.   (1) The department of treasury, through its bureau of  
14 investments, may charge an investment service fee against the applicable  
15 retirement funds. The fees may be expended for necessary salaries,  
16 wages, contractual services, supplies and materials, equipment, travel,  
17 workers' compensation insurance premiums, and grants to the civil service  
18 commission and state employees' retirement funds. Service fees shall not  
19 exceed the amount in section 101. The department of treasury shall  
20 maintain accounting records in sufficient detail to enable the retirement  
21 funds to be reimbursed periodically for fees that are determined by the  
22 department of treasury to be surplus.

23       Sec. 1005.   The department of treasury shall sell copies of the  
24 state tax manual, uniform accounting procedures manual, general property  
25 tax law manual, and other local government assistance manuals with  
26 amendments, at a price not to exceed the cost of preparation and  
27 printing. The money received from the sale of local government

1 assistance manuals shall revert to the department and be placed in the  
2 local government assistance manual revolving fund.

3       Sec. 1006.     The department of treasury may provide receipt  
4 processing, cash handling, warrant processing, or investment services on  
5 a contractual basis, but not data processing services for other state  
6 agencies. Funds for the services provided are appropriated and shall be  
7 expended for salaries and wages, fees, supplies, and equipment necessary  
8 to provide the services. Funds are allotted for expenditure when they  
9 are received by the department of treasury. An unobligated balance of  
10 the funds received shall revert to the general fund of the state as of  
11 September 30, 1993.

12       Sec. 1007.   (1) The department of treasury, in conjunction with the  
13 department of management and budget, shall develop a fee schedule for use  
14 to defray state administrative costs of implementing and administering  
15 the requirements of chapter 75 of title 31 of the United States code, 31  
16 U.S.C. 7501 to 7507.

17       (2) There is appropriated funding to fulfill the requirements of  
18 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507.  
19 However, this funding shall not be expended unless the funding is  
20 unenforceable or uncollectible from the federal fund grants and units  
21 being audited, and the subcommittees on general government of the house  
22 and senate appropriations committees approve the general fund/general  
23 purpose appropriation within 45 days of the department's determination  
24 of unenforceability or uncollectibility.

25       Sec. 1008.   (1) The department of treasury shall charge for audits  
26 as permitted by state or federal law or pursuant to contractual  
27 arrangements with municipalities or other state departments.

1       (2) The appropriation in section 101, department of treasury, local  
2 finance programs entitled state audits, shall be used to cover the cost  
3 of the state audits performed by independent certified public accountants  
4 or department of treasury auditors. The scope of the state audit shall  
5 be defined by the state treasurer. The state audits shall be performed  
6 by independent certified public accountants contracted with by the state  
7 treasurer or by department of treasury auditors, if the county has agreed  
8 to contract with and pay the department for their financial single audit.

9       (3) The state audits shall be performed for the most current county  
10 fiscal year in conjunction with the financial single audit. The state  
11 audit may be performed either by certified public accountants contracted  
12 with by the state treasurer or department of treasury staff, independent  
13 of the financial single audit, if a state audit has not been performed  
14 within the last 3 years.

15       Sec. 1009. A revolving fund to be known as the assessor  
16 certification and training fund is created under the control of the  
17 department of treasury. The fund shall be used to organize and operate  
18 a property assessor certification and training program. Each participant  
19 certified and trained shall pay to the department of treasury an  
20 examination fee of \$25.00, an initial certification fee of \$35.00, an  
21 annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3  
22 and 4 to offset the cost of administering the certification and training  
23 program. Training courses shall be offered in assessment administration.  
24 Each participant shall pay a fee to cover the expenses incurred in  
25 offering the optional programs to certified assessing personnel as well  
26 as persons interested in an assessment career opportunity. The fees  
27 collected shall be credited to the assessor certification and training  
28 fund.

1        Sec. 1010. Revenues received under the hospital finance authority  
2 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to  
3 331.84 of the Michigan Compiled Laws, may be expended for necessary  
4 salaries, wages, supplies, contractual services, equipment, worker's  
5 compensation insurance premiums, and grants to the civil service  
6 commission and state employees' retirement fund. Amounts are allotted  
7 for expenditure when they are received by the department. The department  
8 of treasury shall maintain accounting records in sufficient detail to  
9 enable the hospital clients to be reimbursed periodically for fees which  
10 are determined by the department to be surplus to needs.

11        Sec. 1011. As provided under section 3 and sections 18 to 31 of  
12 Act No. 122 of the Public Acts of 1941, being section 205.3 and sections  
13 205.18 to 205.31 of the Michigan Compiled Laws, the department of  
14 treasury may enter into agreements to supply data or collection services  
15 to other departments of state government, the United States department  
16 of treasury, or local governmental units within this state. The  
17 department may charge for this tax data service and amounts received are  
18 appropriated and shall be expended for salaries and wages, fees,  
19 supplies, and equipment necessary to provide the service. Amounts are  
20 allotted for expenditure when they are received by the department of  
21 treasury.

22        Sec. 1012. The department of treasury shall provide accounts  
23 receivable collections services to state agencies under Act No. 375 of  
24 the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan  
25 Compiled Laws. A fee equal to the cost of collections shall be deducted  
26 from all receipts except unrestricted general fund collections. Fees  
27 shall be credited to a restricted revenue account and appropriated to the  
28 department of treasury to pay for the cost of collections. The



1 department of treasury shall maintain accounting records in sufficient  
2 detail to enable the respective accounts to be reimbursed periodically  
3 for fees deducted that are determined by the department to be surplus to  
4 the actual cost of collections.

5       Sec. 1013. Payments from the appropriation in section 101 for  
6 grants to counties in lieu of taxes for lands transferred to the federal  
7 government include a payment for Sleeping Bear Dunes national lakeshore  
8 in accordance with Act No. 359 of the Public Acts of 1974, being sections  
9 3.901 to 3.910 of the Michigan Compiled Laws.

10       Sec. 1014. (1) The central systems data center may provide  
11 services to other state departments, commissions, boards, agencies, and  
12 offices. User service charges are appropriated and may be used to  
13 recover direct and overhead costs as appropriated in section 101.

14       (2) User service charges received in excess of the program appro-  
15 priation in section 101 are appropriated and may be used to pay for the  
16 additional expenses incurred to provide the services. Any excess revenue  
17 shall be forwarded to the state treasurer and credited to the general  
18 fund.

19       Sec. 1015. Revenues or funds received under the shared credit  
20 rating act, Act No. 227 of the Public Acts of 1985, being sections  
21 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended for  
22 necessary salaries, wages, supplies, contractual services, equipment,  
23 worker's compensation insurance premiums, and grants to the civil service  
24 commission and state employees' retirement fund. Amounts are allotted  
25 for expenditure when they are received by the department.

26       Sec. 1016. There is appropriated an amount sufficient to make  
27 distributions required under section 2a of Act No. 105 of the Public Acts

1 of 1855, being section 21.142a of the Michigan Compiled Laws, relating  
2 to qualified agricultural loans.

3       Sec. 1017. In addition to the amounts appropriated by section 101  
4 from the retirement funds to the department of treasury for positions  
5 providing investment services to the retirement funds for which the state  
6 treasurer is fiduciary, there is appropriated from retirement funds an  
7 amount sufficient to establish and provide an incentive compensation plan  
8 as approved by the civil service commission.

9       Sec. 1018. Revenue received under the Michigan education trust  
10 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to  
11 390.1444 of the Michigan Compiled Laws, may be expended by the board of  
12 directors of the Michigan education trust for necessary salaries, wages,  
13 supplies, contractual services, equipment, worker's compensation  
14 insurance premiums, and grants to the civil service commission and state  
15 employees' retirement fund. Amounts are allotted for expenditure when  
16 they are received by the department.

17       Sec. 1019. (1) The state treasurer may invest not more than  
18 \$2,000,000.00 of the funds of the retirement systems in loans to the  
19 environmental research institute of Michigan, a nonprofit scientific  
20 institution established for the purpose of research at the Willow Run  
21 laboratories formerly under the control of the university of Michigan.  
22 The loans shall be secured. The state treasurer, the secretary of state,  
23 and a person designated by the governor shall be members of the board of  
24 trustees of the institute until loans are completely repaid. The rate  
25 of interest of the loans shall be 2% in excess of the prime rate as  
26 determined by the state treasurer and adjusted quarterly based upon the  
27 current prime rate in the marketplace.

1       (2) State agencies may contract with the environmental research  
2 institute of Michigan for research and development activities and other  
3 services with contract terms comparable to the terms utilized by federal  
4 agencies in the procurement of those services.

5       Sec. 1020. If agreement is reached between the departments of  
6 treasury and commerce on improvement and maintenance of the LUCI data  
7 base, the treasury department is authorized to make expenditures based  
8 on interagency billing arrangements.

9       Sec. 1021. Revenue from the airport parking tax act, Act No. 248  
10 of the Public Acts of 1987, being sections 207.371 to 207.383 of the  
11 Michigan Compiled Laws, is appropriated and shall be distributed in  
12 accordance with section 7 of Act No. 248 of the Public Acts of 1987,  
13 being section 207.377 of the Michigan Compiled Laws.

14       Sec. 1022. The appropriation in section 101 for treasury fees  
15 shall be comprised of the following fees and amounts:

16 Recreational bond-state projects.....	\$	1,700
17 State police narcotics f/a.....		800
18 Game and fish protection.....		1,700
19 State aeronautics.....		2,700
20 Michigan transportation.....		18,300
21 Comprehensive transportation.....		7,100
22 Michigan natural resources trust.....		22,100
23 Safety, education, and training.....		2,400
24 Water pollution control bond.....		1,800
25 Recreation bond - local projects.....		400
26 State construction code.....		1,700
27 Environmental protection bond.....		8,600
28 Construction lien rec.....		1,300

1 Land exchange facility subfund.....	300
2 1984 comprehensive transportation-bond proceeds.....	800
3 Emergency response.....	400
4 1984 trunkline bond proceeds .....	300
5 1989 trunkline bond proceeds.....	15,300
6 Michigan underground storage tank financial assurance	
7 fund.....	12,200
8 State fair revolving.....	2,100
9 State police underground storage tank.....	1,600
10 State sponsored group insurance.....	10,700
11 Medical waste emergency response.....	200
12 MESA contingency.....	9,200
13 Community resolution dispute.....	200
14 Financial institutions bureau-mortgage lenders.....	200
15 Silicosis and dust disease.....	1,900
16 Second injury.....	3,500
17 Hospital patients trust.....	700
18 State employees deferred compensation II.....	1,800
19 Urban land assembly loan.....	700
20 Hazard and solid waste disposal.....	800
21 Utility consumer representation.....	500
22 Michigan justice training.....	2,300
23 Michigan veterans trust.....	6,400
24 State trunkline.....	17,300
25 State waterways.....	3,400
26 Marine safety.....	1,400
27 Game and fish trust.....	6,200
28 State park improvement.....	600

1 Motor vehicle accident claims.....	800
2 Children's trust.....	1,500
3 Nongame fish and wildlife.....	800
4 Deferred lottery.....	95,700
5 Natural resources magazine.....	300
6 Michigan higher education authority.....	700
7 State accident.....	80,800
8 Family care.....	200
9 Gifts, bequests, and deposits.....	6,200
10 Self-insurers security.....	1,400
11 State employees deferred compensation.....	10,400
12 Bankrupt self-insured group.....	200
13 Fred Sanders workers compensation.....	100
14 Gasoline inspection and testing.....	1,100
15 WIC program.....	600
16 Workers compensation administration.....	900
17 Auto theft prevention.....	2,800
18 Landfill maintenance trust.....	400
19 Health initiative.....	1,800
20 Kresge grant.....	100
21 Children's institute.....	100
22 Federal title IX.....	300
23 State police hazardous materials-transportation.....	100
24 Environmental response.....	300
25 Scrap tire regulatory.....	100
26 State survey.....	200
27 Great lakes resolution.....	300
28 Asbestos abatement.....	100

1 MDOT-Federal transportation funds.....	2,200
2 Accident fund of Michigan surplus.....	2,000
3 State water pollution control loan.....	100
4 U.S. Truck workers compensation.....	500
5 TOTAL.....	\$ 384,700

6       Sec. 1023. The disbursement by the department of treasury from the  
7 bottle deposit fund to dealers as required by section 3c(2) of Act  
8 No. 148 of the Public Acts of 1989, being section 445.573c of the  
9 Michigan Compiled Laws, is appropriated.

10       Sec. 1024. Interest generated by revenues in the community dispute  
11 resolution fund created by the community dispute resolution act, Act  
12 No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564  
13 of the Michigan Compiled Laws, shall be credited to the fund by the  
14 department of treasury and shall be used exclusively for purposes of Act  
15 No. 260 of the Public Acts of 1988.

16       Sec. 1025. In addition to the amount appropriated in section 101  
17 to the bureau of state lottery, there is appropriated from lottery  
18 revenues the amount necessary for, and directly related to, the  
19 implementation and operation of lottery games. Appropriations under this  
20 section shall only be expended for the purposes of contractually mandated  
21 payments for vendor commissions, contractually mandated payments for  
22 instant tickets intended for resale, courier charges for the delivery of  
23 instant tickets to retailers, contractual costs of providing and  
24 maintaining the on-line system communications network, and incentive and  
25 bonus payments to lottery retailers.

26       Sec. 1026. Of the funds appropriated in section 101 to the  
27 department of treasury for the senior citizens' cooperative housing tax

1 exemption program, up to 1% of the funds may be used for program  
2 administration and auditing.

3       Sec. 1027. (1) There is appropriated an amount sufficient to  
4 recognize and pay refundable income tax credits. Income tax credits  
5 include property tax credits, prescription drug credits, home heating  
6 credits, and any other credits that are not restricted in total by the  
7 amount of tax liability under the income tax before such credits.

8       (2) Expenditures for credits under subsection (1) shall be  
9 recognized as expenditures in the year final returns for taxpayers are  
10 filed. These appropriations shall be funded by restricting income tax  
11 revenue in an amount sufficient to record expenditures as follows: for  
12 those persons who receive payments and either have no income tax  
13 liability or have credits that exceed their income tax liability before  
14 withholding, funding shall be from revenues recognized in the fiscal year  
15 the credits are paid; for persons receiving payments whose credits are  
16 less than their income tax liability before withholding, funding for the  
17 credits shall be provided by restricting revenues recognized from those  
18 individuals proportionately over the year calculated in a manner similar  
19 to the way liabilities for such payments were formerly recognized; for  
20 those persons who do not receive tax credit payments, funding for  
21 recognition of the credits shall be provided by restricting revenues  
22 recognized in the year the taxpayers' final returns are due.

23       Sec. 1028. For the purpose of implementing the Michigan education  
24 trust act, Act No. 316 of the Public Acts of 1986, being sections  
25 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer  
26 may loan an amount not to exceed \$400,000.00 to the Michigan education  
27 trust from the general fund. The loan shall be repaid during the fiscal  
28 year ending September 30, 1994. Other terms and conditions of the loan

1 are to be mutually agreed upon by the state treasurer and the board of  
2 directors of the Michigan education trust and approved by the state  
3 administrative board.

4       Sec. 1029. The appropriation in section 101 for the department of  
5 management and budget, county health and safety fund, shall be expended  
6 in accordance with the provisions of the health and safety fund act, Act  
7 No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of  
8 the Michigan Compiled Laws.

9       Sec. 1030. Revenue in excess of amounts that produce the  
10 distribution of restricted taxes as contained in state general revenue  
11 sharing grants in this act are appropriated and shall be distributed in  
12 accordance with statutory requirements. Revenues are appropriated to pay  
13 interest in accordance with section 13b of the state revenue sharing act  
14 of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b  
15 of the Michigan Compiled Laws.

16       Sec. 1031. (1) All distributions from the convention facility  
17 development fund in section 101 department of treasury are to be made in  
18 accordance with statutory requirements.

19       (2) The convention facility development fund balance that was  
20 transferred to the state general fund at the end of fiscal year 1991 is  
21 appropriated and shall be distributed after January 1, 1992 in accordance  
22 with the state convention facility development act, Act No. 106 of the  
23 Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan  
24 Compiled Laws.

25       Sec. 1101. In accordance with section 18 of article V of the state  
26 constitution of 1963, fund balances and estimates are presented in the  
27 following statements:



1	OPERATING FUNDS							
2	Fiscal Year 1993							
3	Source of Revenue							
4	(In Millions)							
5								
6					LICENSES	OTHER		
7			FEDERAL		AND	NONTAX		
8	TOTAL	TAXES	REVENUE	SERVICES	PERMITS	MISC.	REVENUE	
9	General Fund							
10	General Purpose...	7,928.4	7,759.4	40.0	4.0	15.0	56.0	54.0
11	Special Purpose...	7,367.8	1,262.2	5,092.8	68.8	98.9	653.6	191.5
12	Transportation							
13	Aeronautics Fund..	77.2	6.6	62.0	1.0	.3	.1	7.2
14	Trunkline Fund....	818.2	--	355.0	--	13.7	14.1	435.4
15	Comprehensive							
16	Transportation							
17	Fund.....	181.8	50.0	15.8	--	.1	4.2	111.7
18	Michigan							
19	Transportation							
20	Fund.....	1,205.7	1,134.9	--	--	63.6	--	7.2
21	Game and Fish							
22	Protection Fund.	44.8	--	1.2	--	40.3	1.0	2.3
23	Nongame and Fish							
24	Wildlife Fund...	7.7	--	--	--	--	7.7	--
25	Michigan							
26	Employment							
27	Security Fund...	116.8	--	108.5	--	--	.2	8.1
28	Veteran's Trust							

1	Fund.....	7.8	--	--	--	--	2.4	5.
2	Michigan State							
3	Waterways Fund..	19.4	.2	.5	--	4.9	3.0	10.
4	Marine Safety Fund	5.3	--	.3	--	4.6	.2	.
5	State Park							
6	Improvement Fund	8.0	--	--	--	8.0	--	--
7	School Aid Fund...	3,469.5	1,885.9	79.9	--	--	--	1,503.
8	Motor Vehicle							
9	Accident Claims							
10	Fund.....	--	--	--	--	--	--	--
11	Natural Resources							
12	Trust Fund.....	53.5	--	--	--	--	43.1	10.
13	Safety, Education,							
14	and Training							
15	Fund.....	10.8	--	--	--	--	10.3	
16	Children's Trust							
17	Fund.....	1.5	--	.3	--	--	1.2	--
18	Michigan Justice							
19	Training Fund...	--	--	--	--	--	--	--
20	Budget							
21	Stabilization							
22	Fund.....	--	--	--	--	--	--	--

## OPERATING FUNDS

## Estimated Balances

(In Millions)

	Fiscal Year 1992			Fiscal Year 1993		
	Beginning	Estimated	Estimated	Estimated	Estimated	
	Balance	Revenue	Balance	Revenue	Balance	
General Fund.....	(89.8)	7,541.5	(554.2)	7,927.4	--	
Aeronautics Fund..	2.1	83.1	2.5	77.1	1.5	
Michigan						
Transportation						
Fund.....	--	1,183.0	--	1,205.0	--	
Trunkline Fund....	--	300.6	--	397.0	--	
Comprehensive						
Transportation						
Fund.....	9.1	70.7	3.0	72.9	1.0	
Game and Fish						
Protection Fund..	10.7	45.0	10.3	44.7	8.0	
Nongame Fish and						
Wildlife Fund....	0.5	0.7	0.4	0.7	0.3	
Michigan Employment						
Security Fund....	--	142.7	--	140.1	--	
Veterans' Trust						
Fund.....	1.0	5.8	1.0	5.8	1.0	
Waterways Fund.....	1.6	13.5	1.3	13.9	--	
Marine Safety Fund.	4.4	2.8	2.4	4.8	2.2	
State Park						

1	Improvement Fund.	--	7.6	--	8.6	0
2	Natural Resources					
3	Trust Fund.....	--	40.0	--	40.0	-
4	School Aid Fund....	--	2,315.0	--	2,436.8	-
5	Safety, Education,					
6	and Training Fund	6.0	--	--	5.0	-
7	Children's Trust					
8	Fund.....	--	0.9	--	0.9	-
9	Budget					
10	Stabilization					
11	Fund.....	182.2	11.7	193.9	12.2	207