

Act No. 173
Public Acts of 1993
Approved by the Governor
September 16, 1993
Filed with the Secretary of State
September 17, 1993

**STATE OF MICHIGAN
87TH LEGISLATURE
REGULAR SESSION OF 1993**

Introduced by Reps. Bender, Walberg, Middleton, Gilmer, Sikkema, Oxender and Bobier

ENROLLED HOUSE BILL No. 4545

AN ACT to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1994; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 1994, from the following funds:

**DEPARTMENT OF CORRECTIONS
APPROPRIATION SUMMARY:**

Average population	42,638.0	
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	15,941.8	
GROSS APPROPRIATION		\$ 1,151,792,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		4,175,400
ADJUSTED GROSS APPROPRIATION		\$ 1,147,616,700
Federal revenues:		
Total federal revenues		9,835,200
Special revenue funds:		
Total local revenues		534,200
Total private revenues		50,000
Total other state restricted revenues		29,553,400
State general fund/general purpose		\$ 1,107,643,900

EXECUTIVE

Full-time equated unclassified positions	16.0	
Full-time equated classified positions	56.0	
Director		\$ 87,300
Unclassified positions—15.0 FTE positions		1,031,600
Executive administration—11.0 FTE positions		1,390,500

		For Fiscal Year Ending Sept. 30, 1994
Policy and hearings—45.0 FTE positions	\$	3,776,900
State/local initiatives		12,500,000
GROSS APPROPRIATION	\$	18,786,300
Appropriated from:		
State general fund/general purpose	\$	18,786,300
FEDERAL CONTINGENCY FUNDS		
Full-time equated classified positions	55.0	
Federal contingency funds	\$	3,000,000
GROSS APPROPRIATION	\$	3,000,000
Appropriated from:		
Federal revenues:		
Federal revenues and reimbursements		3,000,000
State general fund/general purpose	\$	0
ADMINISTRATION AND PROGRAMS		
Full-time equated classified positions	203.2	
Administration—4.0 FTE positions	\$	444,000
Fiscal management—36.5 FTE positions		2,247,300
Administrative services—43.7 FTE positions		3,064,000
Program services—14.0 FTE positions		1,019,700
Planning, research, and information services—67.5 FTE positions		9,432,800
Rent		1,562,900
Training administration—37.5 FTE positions		2,954,400
Training academy		517,200
University affiliation project		50,000
GROSS APPROPRIATION	\$	21,292,300
Appropriated from:		
Interdepartmental grant revenues:		
IDT-end user computing equipment		2,128,100
Special revenue funds:		
Local-county reimbursement		115,000
Physical fitness/wellness program reimbursement		21,000
Correctional industries revolving fund		93,500
Resident stores		268,800
State general fund/general purpose	\$	18,665,900
AUDIT AND INTERNAL AFFAIRS		
Full-time equated classified positions	18.0	
Internal audit and facility services—14.0 FTE positions	\$	998,300
Internal investigations—4.0 FTE positions		271,200
GROSS APPROPRIATION	\$	1,269,500
Appropriated from:		
State general fund/general purpose	\$	1,269,500
CENTRAL SUPPORT ACCOUNTS		
Equipment	\$	541,900
Special maintenance		1,805,200
Workers compensation		10,834,400
Compensatory buyout		225,000
Union leave bank		50,000
GROSS APPROPRIATION	\$	13,456,500
Appropriated from:		
State general fund/general purpose	\$	13,456,500
TRAINING, COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS		
Full-time equated classified positions	2.0	
Inmate legal services program	\$	314,900

For Fiscal Year
Ending Sept. 30,
1994

Reimbursement to counties, parole revocation hearings, and court settlements.....	\$	3,471,000
State/local partnership-administration—2.0 FTE positions		115,900
Substance abuse treatment project.....		1,425,000
Substance abuse administration and testing		7,819,000
Federal anti-drug abuse grant		800,000
State restricted local and private funds		200,000
New employee training		6,291,600
In-service training program		2,608,500
Training projects		111,300
Criminal justice training fund		600,900
Workload automation and imaging.....		600,000
GROSS APPROPRIATION.....	\$	24,358,100

Appropriated from:

Interdepartmental grant revenues:

IDG-DMB-Michigan justice training fund.....		600,900
---	--	---------

Federal revenues:

HHS-ADAMHA, anti-drug abuse		563,000
DOJ-BJA PL 100-690 federal grant		600,000

Special revenue funds:

Local revenues and reimbursements		100,000
Private revenues and reimbursements.....		50,000
State restricted revenue and reimbursements		50,000
State general fund/general purpose	\$	22,394,200

CORRECTIONAL FACILITIES-ADMINISTRATION

Full-time equated classified positions.....121.3

Conveying convicts to penal institutions.....	\$	248,300
Academic/vocational programs—86.3 FTE positions.....		6,958,100
Prison rehabilitation and education program		1,367,100
Federal school lunch program		300,000
Correctional facilities administration—16.0 FTE positions.....		1,267,100
Federal education grants—19.0 FTE positions		1,872,200
GROSS APPROPRIATION.....	\$	12,012,800

Appropriated from:

Federal revenues:

DED-OVAE, vocational education, special programs for the disadvantaged.....		27,000
DED, staff development and training.....		15,000
DED-ECIA, chapter 1		990,200
DED-OVAE, adult education, state administered program.....		380,000
DED-ECIA, chapter 2, library grant		10,000
DED, public law 94-142		130,000
DAG-FNS, national school lunch		300,000
DED vocational education equipment		320,000

Special revenue funds:

Correctional industries revolving fund.....		77,500
Telephone fees.....		6,700,000
State general fund/general purpose	\$	3,063,100

PRISON INDUSTRIES OPERATIONS

Full-time equated classified positions.....169.8

Personnel costs—169.8 FTE positions.....	\$	11,451,000
Automated data processing		300,000
GROSS APPROPRIATION.....	\$	11,751,000

Appropriated from:

Special revenue funds:

Correctional industries revolving fund.....		11,751,000
State general fund/general purpose	\$	0

FIELD OPERATIONS

Full-time equated classified positions.....	1,358.0		
Personnel costs—1,265.0 FTE positions.....		\$	64,711,400
Operational costs			5,190,900
Parole board operations—21.0 FTE positions.....			1,396,500
Building occupancy charges.....			325,100
Rent.....			831,100
Loans to parolees.....			179,400
Boot camp-phase III/intensive supervision—72.0 FTE positions			4,420,400
Probation detention center			1,767,000
Wayne County community corrections initiative			3,000,000
GROSS APPROPRIATION.....		\$	81,821,800
Appropriated from:			
Federal revenues:			
Federal bureau of justice administration.....			3,000,000
Special revenue funds:			
Oversight fees			3,400,000
State general fund/general purpose		\$	75,421,800

COMMUNITY PLACEMENT

Average population	3,340.0		
Full-time equated classified positions.....	621.9		
Personnel costs—564.9 FTE positions.....		\$	28,380,400
Operational costs			12,170,300
Technical rule violator center—57.0 FTE positions.....			4,577,600
GROSS APPROPRIATION.....		\$	45,128,300
Appropriated from:			
Special revenue funds:			
Resident contributions revenues			1,300,000
Local-community tether program reimbursement.....			319,200
Program participant contributions			3,800,000
State general fund/general purpose		\$	39,709,100

SPECIAL ALTERNATIVE INCARCERATION PROGRAM

Full-time equated classified positions.....	187.0		
Personnel costs—187.0 FTE positions.....		\$	9,870,500
Operational costs			2,214,100
GROSS APPROPRIATION.....		\$	12,084,600
Appropriated from:			
Special revenue funds:			
Public works user fees.....			150,000
State general fund/general purpose		\$	11,934,600

OFFICE OF COMMUNITY CORRECTIONS

Full-time equated classified positions.....	16.0		
Personnel costs—16.0 FTE positions.....		\$	1,026,000
Operational costs			125,000
OCC board expenses.....			15,000
Probation residential services			8,000,000
Technical assistance grants.....			350,000
Community corrections comprehensive plans and services.....			9,230,000
Public education and training.....			50,000
Federal substance abuse grants			670,000
GROSS APPROPRIATION.....		\$	19,466,000
Appropriated from:			
Federal revenues:			
DOJ-BJA PL 100-690 federal grant			500,000
State general fund/general purpose		\$	18,966,000

CONSENT DECREES

Full-time equated classified positions.....	458.9	
Hadix consent decree—159.0 FTE positions.....		\$ 10,041,300
DOJ consent decree—132.5 FTE positions.....		8,992,500
DOJ psychiatric plan - DMH services		54,771,000
DOJ psychiatric plan - DOC services—167.4 FTE positions.....		6,158,200
GROSS APPROPRIATION.....		\$ 79,963,000
Appropriated from:		
State general fund/general purpose		\$ 79,963,000

OFFICE OF HEALTH CARE

Full-time equated classified positions.....	15.0	
Health care administration—15.0 FTE positions		\$ 1,161,100
Hospital and specialty care services		17,652,900
Vaccination program.....		4,034,000
GROSS APPROPRIATION.....		\$ 22,848,000
Appropriated from:		
State general fund/general purpose		\$ 22,848,000

CLINICAL OPERATIONS

Full-time equated classified positions.....	742.8	
Adrian clinical complex—28.2 FTE positions.....		\$ 1,781,600
Baraga clinical		1,283,800
Coldwater clinical complex—35.7 FTE positions.....		2,086,300
Corrections camps clinical—9.3 FTE positions.....		283,000
Detroit clinical complex—36.2 FTE positions		2,596,600
Ionia clinical complex—112.4 FTE positions		8,675,400
Jackson clinical complex—202.7 FTE positions		15,651,900
Kincheloe clinical complex—67.4 FTE positions.....		4,484,400
Lapeer clinical complex—32.2 FTE positions		2,167,500
Marquette clinical complex—45.0 FTE positions		3,007,500
Mid-Michigan temporary clinical—14.5 FTE positions.....		865,100
Muskegon clinical complex—40.8 FTE positions.....		2,953,700
Oaks clinical complex—20.0 FTE positions		1,364,600
Plymouth clinical complex—53.4 FTE positions.....		3,095,100
Standish clinical—15.0 FTE positions.....		972,000
Ypsilanti clinical complex—30.0 FTE positions		2,296,500
GROSS APPROPRIATION.....		\$ 53,565,000
Appropriated from:		
State general fund/general purpose		\$ 53,565,000

ALGER MAXIMUM CORRECTIONAL FACILITY - MUNISING

Average population	428.0	
Full-time equated classified positions.....	286.0	
Personnel costs—283.0 FTE positions.....		\$ 15,157,300
Operational costs		1,594,400
Academic/vocational programs—3.0 FTE positions.....		131,100
GROSS APPROPRIATION.....		\$ 16,882,800
Appropriated from:		
Special revenue funds:		
Resident stores		5,500
State general fund/general purpose		\$ 16,877,300

BARAGA MAXIMUM CORRECTIONAL FACILITY

Average population	428.0	
Full-time equated classified positions.....	296.0	
Personnel costs—289.0 FTE positions.....		\$ 14,921,900
Operational costs		1,615,000

For Fiscal Year
Ending Sept. 30,
1994

Academic/vocational programs—7.0 FTE positions.....	\$	345,700
GROSS APPROPRIATION.....	\$	16,882,600
Appropriated from:		
State general fund/general purpose	\$	16,882,600

BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON

Average population	2,136.0	
Full-time equated classified positions.....	526.4	
Personnel costs—511.4 FTE positions.....	\$	26,694,300
Operational costs		5,894,400
Academic/vocational programs—15.0 FTE positions.....		851,500
GROSS APPROPRIATION.....	\$	33,440,200
Appropriated from:		
Special revenue funds:		
Resident stores		31,500
Public works user fees.....		111,600
State general fund/general purpose	\$	33,297,100

CARSON CITY REGIONAL CORRECTIONAL FACILITY

Average population	2,136.0	
Full-time equated classified positions.....	536.8	
Personnel costs—521.8 FTE positions.....	\$	27,409,500
Operational costs		5,593,400
Academic/vocational programs—15.0 FTE positions.....		732,200
GROSS APPROPRIATION.....	\$	33,735,100
Appropriated from:		
Special revenue funds:		
Resident stores		31,500
State general fund/general purpose	\$	33,703,600

CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE

Average population	2,022.0	
Full-time equated classified positions.....	521.3	
Personnel costs—505.3 FTE positions.....	\$	26,851,500
Operational costs		5,460,700
Academic/vocational programs—16.0 FTE positions.....		897,600
GROSS APPROPRIATION.....	\$	33,209,800
Appropriated from:		
Special revenue funds:		
Resident stores		31,500
State general fund/general purpose	\$	33,178,300

COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON

Average population	944.0	
Full-time equated classified positions.....	329.8	
Personnel costs—322.8 FTE positions.....	\$	17,933,100
Operational costs		2,476,000
Academic/vocational programs—7.0 FTE positions.....		363,500
GROSS APPROPRIATION.....	\$	20,772,600
Appropriated from:		
Special revenue funds:		
Resident stores		26,400
State general fund/general purpose	\$	20,746,200

CRANE CORRECTIONAL FACILITY-COLDWATER

Average population	650.0	
Full-time equated classified positions.....	281.6	
Personnel costs—274.6 FTE positions.....	\$	14,803,900

		For Fiscal Year Ending Sept. 30, 1994
Operational costs	\$	2,589,700
Academic/vocational programs—7.0 FTE positions.....		443,500
GROSS APPROPRIATION	\$	17,837,100
Appropriated from:		
Special revenue funds:		
Resident stores		19,600
Public works user fees.....		186,100
State general fund/general purpose	\$	17,631,400
EGELER CORRECTIONAL FACILITY-JACKSON		
Average population		1,005.0
Full-time equated classified positions.....		299.6
Personnel costs—295.6 FTE positions.....	\$	16,578,100
Operational costs		2,193,100
Academic/vocational programs—4.0 FTE positions.....		364,200
Print shop.....		282,100
Optical lab		51,000
GROSS APPROPRIATION	\$	19,468,500
Appropriated from:		
Interdepartmental grant revenues:		
IDT-optical lab user fees.....		51,000
IDT-print shop user fees.....		282,100
Special revenue funds:		
Resident stores		27,600
State general fund/general purpose	\$	19,107,800
HANDLON MICHIGAN TRAINING UNIT-IONIA		
Average population		1,314.0
Full-time equated classified positions.....		295.2
Personnel costs—280.2 FTE positions.....	\$	15,671,700
Operational costs		2,978,300
Academic/vocational programs—15.0 FTE positions.....		900,400
GROSS APPROPRIATION	\$	19,550,400
Appropriated from:		
Special revenue funds:		
Resident stores		21,900
State general fund/general purpose	\$	19,528,500
HARRISON REGIONAL CORRECTIONAL FACILITY - ADRIAN		
Average population		2,112.0
Full-time equated classified positions.....		554.4
Personnel costs—538.4 FTE positions.....	\$	27,253,300
Operational costs		5,424,300
Academic/vocational programs—16.0 FTE positions.....		762,200
GROSS APPROPRIATION	\$	33,439,800
Appropriated from:		
Special revenue funds:		
Resident stores		31,500
State general fund/general purpose	\$	33,408,300
HURON VALLEY CORRECTIONAL FACILITY-YPSILANTI		
Average population		477.0
Full-time equated classified positions.....		296.8
Personnel costs—292.8 FTE positions.....	\$	16,198,300
Operational costs		3,152,800
Academic/vocational programs—4.0 FTE positions.....		307,500
GROSS APPROPRIATION	\$	19,658,600

Appropriated from:	
Interdepartmental grant revenues:	
IDG - department of mental health.....	\$ 500,000
Special revenue funds:	
Resident stores	5,500
State general fund/general purpose	\$ 19,153,100
IONIA MAXIMUM CORRECTIONAL FACILITY	
Average population	666.0
Full-time equated classified positions.....	353.6
Personnel costs—344.6 FTE positions.....	\$ 18,817,100
Operational costs	1,940,300
Academic/vocational programs—9.0 FTE positions.....	428,000
GROSS APPROPRIATION.....	\$ 21,185,400
Appropriated from:	
Special revenue funds:	
Resident stores	5,300
State general fund/general purpose	\$ 21,180,100
IONIA TEMPORARY FACILITY	
Average population	960.0
Full-time equated classified positions.....	215.0
Personnel costs—205.5 FTE positions.....	\$ 10,666,500
Operational costs	2,544,600
Print shop operations.....	246,900
Academic/vocational programs—9.5 FTE positions.....	524,700
GROSS APPROPRIATION.....	\$ 13,982,700
Appropriated from:	
Interdepartmental grant revenues:	
IDT-print shop user fees.....	246,900
Special revenue funds:	
Resident stores	18,600
Public works user fees.....	124,900
State general fund/general purpose	\$ 13,592,300
KINROSS CORRECTIONAL FACILITY-KINCHELOE	
Average population	2,175.0
Full-time equated classified positions.....	550.3
Personnel costs—536.3 FTE positions.....	\$ 28,444,000
Operational costs	6,487,000
Academic/vocational programs—14.0 FTE positions.....	767,200
GROSS APPROPRIATION.....	\$ 35,698,200
Appropriated from:	
Special revenue funds:	
Resident stores	46,600
Steam heat user fees.....	35,000
State general fund/general purpose	\$ 35,616,600
LAKELAND CORRECTIONAL FACILITY-COLDWATER	
Average population	720.0
Full-time equated classified positions.....	199.7
Personnel costs—195.7 FTE positions.....	\$ 10,594,300
Operational costs	2,225,800
Academic/vocational programs—4.0 FTE positions.....	191,200
GROSS APPROPRIATION.....	\$ 13,011,300
Appropriated from:	
Special revenue funds:	
Resident stores	15,500
State general fund/general purpose	\$ 12,995,800

MACOMB REGIONAL CORRECTIONAL FACILITY - NEW HAVEN

Average population	1,224.0	
Full-time equated classified positions.....	345.0	
Personnel costs—338.0 FTE positions.....		\$ 17,215,300
Operational costs		3,230,400
Academic/vocational programs—7.0 FTE positions.....		313,700
GROSS APPROPRIATION		<u>\$ 20,759,400</u>
Appropriated from:		
Special revenue funds:		
Resident stores		13,200
State general fund/general purpose		<u>\$ 20,746,200</u>

MARQUETTE BRANCH PRISON

Average population	837.0	
Full-time equated classified positions.....	393.8	
Personnel costs—384.8 FTE positions.....		\$ 21,483,600
Operational costs		3,050,400
Academic/vocational programs—9.0 FTE positions.....		595,900
GROSS APPROPRIATION		<u>\$ 25,129,900</u>
Appropriated from:		
Special revenue funds:		
Resident stores		18,900
State general fund/general purpose		<u>\$ 25,111,000</u>

MICHIGAN REFORMATORY-IONIA

Average population	1,260.0	
Full-time equated classified positions.....	380.4	
Personnel costs—365.4 FTE positions.....		\$ 20,566,500
Operational costs		4,565,800
Academic/vocational programs—15.0 FTE positions.....		895,700
GROSS APPROPRIATION		<u>\$ 26,028,000</u>
Appropriated from:		
Special revenue funds:		
Resident stores		29,100
State general fund/general purpose		<u>\$ 25,998,900</u>

MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS

Average population	960.0	
Full-time equated classified positions.....	224.0	
Personnel costs—218.0 FTE positions.....		\$ 10,876,200
Operational costs		2,646,600
Academic/vocational programs—6.0 FTE positions.....		356,200
GROSS APPROPRIATION		<u>\$ 13,879,000</u>
Appropriated from:		
Special revenue funds:		
Resident stores		7,800
Public works user fees		141,600
State general fund/general purpose		<u>\$ 13,729,600</u>

MUSKEGON CORRECTIONAL FACILITY

Average population	1,310.0	
Full-time equated classified positions.....	272.8	
Personnel costs—260.8 FTE positions.....		\$ 14,242,200
Operational costs		3,437,800
Academic/vocational programs—12.0 FTE positions.....		713,800
GROSS APPROPRIATION		<u>\$ 18,393,800</u>
Appropriated from:		
Special revenue funds:		

For Fiscal Year
Ending Sept. 30,
1994

Resident stores	\$	23,900
State general fund/general purpose	\$	18,369,900

OAKS MAXIMUM CORRECTIONAL FACILITY - EASTLAKE

Average population	456.0	
Full-time equated classified positions	296.0	
Personnel costs—292.0 FTE positions	\$	15,020,700
Operational costs		1,698,300
Academic/vocational programs—4.0 FTE positions		265,500
GROSS APPROPRIATION	\$	16,984,500
Appropriated from:		
Special revenue funds:		
Resident stores		5,500
State general fund/general purpose	\$	16,979,000

RIVERSIDE CORRECTIONAL FACILITY-IONIA

Average population	824.0	
Full-time equated classified positions	285.6	
Personnel costs—283.6 FTE positions	\$	15,515,300
Operational costs		3,280,700
Academic/vocational programs—2.0 FTE positions		118,700
GROSS APPROPRIATION	\$	18,914,700
Appropriated from:		
Special revenue funds:		
Resident stores		15,100
State general fund/general purpose	\$	18,899,600

RYAN REGIONAL CORRECTIONAL FACILITY - DETROIT

Average population	1,034.0	
Full-time equated classified positions	333.7	
Personnel costs—322.7 FTE positions	\$	16,728,500
Operational costs		2,818,400
Academic/vocational programs—11.0 FTE positions		620,200
GROSS APPROPRIATION	\$	20,167,100
Appropriated from:		
Special revenue funds:		
Resident stores		7,800
State general fund/general purpose	\$	20,159,300

SAGINAW REGIONAL CORRECTIONAL FACILITY - FREELAND

Average population	612.0	
Full-time equated classified positions	245.0	
Personnel costs—238.0 FTE positions	\$	9,589,600
Operational costs		1,860,100
Academic/vocational programs—7.0 FTE positions		313,700
GROSS APPROPRIATION	\$	11,763,400
Appropriated from:		
State general fund/general purpose	\$	11,763,400

SCOTT REGIONAL CORRECTIONAL FACILITY-PLYMOUTH

Average population	762.0	
Full-time equated classified positions	322.5	
Personnel costs—312.5 FTE positions	\$	16,799,000
Operational costs		2,441,900
Academic/vocational programs—10.0 FTE positions		587,100
GROSS APPROPRIATION	\$	19,828,000
Appropriated from:		
Special revenue funds:		

		For Fiscal Year Ending Sept. 30, 1994
Resident stores	\$	12,600
State general fund/general purpose	\$	19,815,400
STANDISH MAXIMUM CORRECTIONAL FACILITY		
Average population		429.0
Full-time equated classified positions		288.0
Personnel costs—282.0 FTE positions	\$	14,881,500
Operational costs		1,633,300
Academic/vocational programs—6.0 FTE positions		270,500
GROSS APPROPRIATION	\$	16,785,300
Appropriated from:		
Special revenue funds:		
Resident stores		5,500
State general fund/general purpose	\$	16,779,800
STATE PRISON OF SOUTHERN MICHIGAN-JACKSON		
Average population		3,493.0
Full-time equated classified positions		1,079.2
Personnel costs—1,057.2 FTE positions	\$	62,051,100
Operational costs		12,382,900
Surplus food distribution—5.0 FTE positions		502,200
Academic/vocational programs—17.0 FTE positions		1,022,700
GROSS APPROPRIATION	\$	75,958,900
Appropriated from:		
Interdepartmental grant revenues:		
IDT-surplus food user fees		290,600
Special revenue funds:		
Resident stores		87,300
State general fund/general purpose	\$	75,581,000
THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER		
Average population		954.0
Full-time equated classified positions		275.9
Personnel costs—269.9 FTE positions	\$	14,785,200
Operational costs		2,696,800
Academic/vocational programs—6.0 FTE positions		287,400
GROSS APPROPRIATION	\$	17,769,400
Appropriated from:		
Special revenue funds:		
Resident stores		13,200
State general fund/general purpose	\$	17,756,200
WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH		
Average population		500.0
Full-time equated classified positions		239.4
Personnel costs—234.9 FTE positions	\$	12,713,700
Operational costs		2,126,600
Academic/vocational programs—4.5 FTE positions		200,900
GROSS APPROPRIATION	\$	15,041,200
Appropriated from:		
Special revenue funds:		
Resident stores		10,400
State general fund/general purpose	\$	15,030,800
CORRECTION CAMPS PROGRAM		
Average population		2,526.0
Full-time equated classified positions		655.1
Personnel costs—647.1 FTE positions	\$	33,969,300

		For Fiscal Year Ending Sept. 30, 1994
Operational costs	\$	7,912,900
Dental lab operations		79,300
Academic/vocational programs—8.0 FTE positions		469,400
GROSS APPROPRIATION	\$	42,430,900
Appropriated from:		
Interdepartmental grant revenues:		
IDT-dental lab user fees		75,800
Special revenue funds:		
Resident stores		29,100
Public works user fees		744,500
State general fund/general purpose	\$	41,581,500
INMATE HOUSING FUND		
Average population		3,944.0
Full-time equated classified positions		738.0
Inmate housing fund—484.0 FTE positions	\$	27,743,400
Average population		3,416.0
Mound regional facility—254.0 FTE positions		7,156,900
Average population		528.0
GROSS APPROPRIATION	\$	34,900,300
Appropriated from:		
State general fund/general purpose	\$	34,900,300
INSTITUTIONAL AND DIVERSION SAVINGS		
Diversion savings	\$	(12,500,000)
GROSS APPROPRIATION	\$	(12,500,000)
Appropriated from:		
State general fund/general purpose	\$	(12,500,000)

GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in section 101 is \$1,137,197,300.00 and state spending to units of local government is as follows:

ADP-Assumption of county probation	\$	373,500
Assumption of county probation staff		20,580,800
Reimbursement to counties, parole revocation hearings, and court settlements	\$	3,471,000
Public service work projects		11,163,700
Community corrections grants and assistance		9,400,000
Total	\$	44,989,000

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ADP" means automated data processing.
- (b) "CCIS" means community corrections information system.
- (c) "DAG" means the United States department of agriculture.
- (d) "DED" or "ED" means the United States department of education.

- (e) "Department" or "DOC" means the department of corrections.
- (f) "DMB" means the department of management and budget.
- (g) "DMH" means the department of mental health.
- (h) "DOJ" means the United States department of justice.
- (i) "ECIA" means the education consolidation and improvement act.
- (j) "FNS" means the food and nutrition service of the United States department of agriculture.
- (k) "FTE" means full-time equated position.
- (l) "HHS" means the United States department of health and human services.
- (m) "IDG" means interdepartmental grant.
- (n) "IDT" means intradepartmental transfers.
- (o) "JPIS" means jail population information system.
- (p) "OCC" means the office of community corrections also known as the office of community alternatives.
- (q) "OESE" means the office of elementary and special education.
- (r) "OVAE" means the office of vocational education.
- (s) "PREP" means the prisoner rehabilitation and education program.
- (t) "SAI" means the special alternative incarceration program.

Sec. 204. The funds appropriated for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

Sec. 205. The department shall provide monthly expenditure reports by line item to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies. The department shall highlight all initiatives that are being considered to eliminate overexpenditures for those accounts projected to experience a deficit. The monthly expenditure reports shall also provide expenditure detail according to all line items contained in Act No. 163 of the Public Acts of 1992.

Sec. 206. The department may collect funds for compassionate visit cost reimbursement and reimbursement of costs for housing federal prisoners, and may accept funds as bequests and donations. Notwithstanding any other section of this act, these funds are appropriated and allotted for expenditure when received.

Sec. 207. (1) Beginning October 1, 1993, there shall be a hiring freeze imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to the hiring freeze when the director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 208. (1) The department shall compile the number and percent by county of prisoners for which the state felony sentencing guidelines upper limit for the recommended minimum sentence is 12 months or less. The department shall develop the report format for this data with the senate and house fiscal agencies and the department of management and budget.

(2) The department shall submit quarterly reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the department of management and budget summarizing current quarterly data and year-to-date statistics.

Sec. 209. (1) Pursuant to the provisions of civil service rules and regulations and applicable collective bargaining agreements, individuals seeking employment with the department shall submit to a controlled substance test. The test shall be administered by the department.

(2) Individuals seeking employment with the department who refuse to take a controlled substance test or who test positive for the illicit use of a controlled substance on such a test shall be denied employment by the department for a minimum of 1 year.

Sec. 211. The department shall establish an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter any funds remaining unspent for personnel and related costs for vacancies. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the house and senate appropriations committees and the house and senate fiscal agencies 15 days after the last pay period in each quarter.

Sec. 212. Funds appropriated in section 101 shall not be used for the purchase of foreign goods and/or services when competitively priced and of comparable quality American goods and/or services are available.

Sec. 214. To secure the most economical price, the legislature intends that the department confer with the department of public health before purchasing hepatitis B vaccines or contracting and purchasing materials for tuberculosis screening.

Sec. 215. At the same time as a privatization, elimination, retention, or modification analysis is submitted to the civil service commission for approval of a contract that will result in the loss of employment by classified state employees or that otherwise substantially alters the delivery of a service central to the mission of the department, the department shall submit a copy of the analysis to the house and senate appropriations committees. If a collective bargaining agreement covering state employees described in this section requires prior notification, the department shall submit the analysis to the appropriations committees on or before the date specified in that agreement. The analysis shall include all of the following:

- (a) The justification for privatizing or contracting the function or service.
- (b) The estimated number of classified state employees potentially affected by the contract.
- (c) The civil service criteria used to justify privatization.
- (d) The projected cost savings from privatization, if any, including all of the following:
 - (i) Documentation that the savings meet the minimum criteria established by the civil service commission.
 - (ii) The cost of contract monitoring.
 - (iii) The conversion cost associated with termination of state employees.
 - (iv) The conversion revenue associated with the sale of an asset or service to the contractor.
 - (v) Estimated net revenue lost to the state by privatizing the service or function.
 - (vi) A demonstration that the service would be performed at substantial long-term savings to the state when compared with the cost of performance of the service or function by classified state employees. The demonstration of substantial long-term savings shall be consistent with criteria developed by the department of civil service.

Sec. 216. (1) The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department.

(2) The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

EXECUTIVE

Sec. 301. All reports required by this act shall include a brief executive summary of the report.

Sec. 302. (1) The department shall report to the senate and house appropriation subcommittees on corrections and the senate and house fiscal agencies by January 1, 1994 and July 1, 1994 on the ratio of staff to prisoners for all correctional institutions, and the department's assessment of the level of security and safety based on the staffing level.

(2) The department shall report annually on the ratio of administrative positions to custody staff for all correctional facilities and on the ratio of all department administrative positions to custody staff.

Sec. 303. The department shall submit a 3-year prison population projection update by January 1, 1994 to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

Sec. 304. (1) Included in section 101 are sufficient funds for the department to conduct controlled program evaluation studies for the department's substance abuse treatment programs and the department's academic and vocational education programs. The evaluation studies shall be performed by an independent contractor not affiliated with the department. A study shall include, but not be limited to, the overall effectiveness of the program, the success of the program in achieving its intended goals, and the impact of the program on reducing recidivism. The study shall also include, if applicable, recommendations for improving the program's effectiveness.

(2) The initial report outlining methodology and preliminary findings shall be submitted to the house and senate appropriations subcommittees on corrections and the house and senate fiscal agencies by June 1, 1994.

Sec. 305. From the funds appropriated in section 101, the department shall develop a pilot program providing for the issuance of state identification cards to prisoners upon their release from department facilities.

Sec. 306. The funding in section 101 for the state/local initiatives program is appropriated to implement state/local initiative legislation when it is enacted into law. Only those funds necessary to implement the legislation shall be spent on the program. Additional funds remaining in the account at the end of the fiscal year shall either be transferred by legislative transfer into other accounts or lapse to the general fund.

Sec. 307. Included in the appropriations under section 101 are funds to establish a program to incorporate the state/local initiatives to be developed as part of the state/local partnership as provided by law. The program shall provide funding to local units of government for the diversion of felony offenders from state prisons. State and local administrative costs for the program shall not exceed 5% of total program funding.

FEDERAL CONTINGENCY FUNDS

Sec. 351. None of the funds appropriated in section 101 in the line item identified as "Federal contingency funds" are available for expenditure until they have been transferred to another line item in section 101 pursuant to section 393 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

ADMINISTRATION AND PROGRAMS

Sec. 401. Money collected for meals served at the corrections training academy to employees not required to eat meals at the academy shall be received in and expended from the corrections training academy account.

Sec. 402. (1) The appropriation in section 101 for administration and programs includes \$70,000.00 for the voluntary physical fitness/wellness program for correctional officers at state prisons. The voluntary physical fitness pilot program is intended to encourage increased physical fitness and wellness among corrections officers.

(2) The department shall contract with local community colleges to implement the comprehensive wellness and physical fitness program.

(3) The program shall include, but not be limited to, conducting coordination meetings with department management and correctional officer representatives; conducting correctional staff informational meetings; implementing a motivational testing program; training department staff to serve as assistant fitness instructors; coordinating pretraining - medical screening of participants; conducting a physical fitness program for fiscal year 1993-94; and coordinating follow-up medical screening for correctional officers completing the program. The program shall avoid duplication by taking advantage of available medical screening services whenever possible.

(4) There shall be no charge to first year participants. Other participants shall contribute \$137.50 (50%) toward the cost of the program. The community college program coordinator together with the department shall develop a convenient payment plan to be effective October 1, 1994, for participants required to contribute.

(5) Wellness program reimbursement revenues appropriated to the department in section 101 are related to the physical fitness/wellness program and may be used to offset expenditures for this purpose.

(6) The community college program coordinators shall report quarterly to the department, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies. The format and content of the report shall be developed with the department and the senate and house fiscal agencies.

CENTRAL SUPPORT ACCOUNTS

Sec. 501. The department may use up to 5% of the amount expended in fiscal year 1993 for worker's compensation for continuation of a disability management project to determine if such a project can pay for itself through savings in worker's compensation costs. The project shall be implemented by the department subject to oversight by the risk management division of the department of management and budget in cooperation with the disability management office of the department of civil service. The department shall report on this program annually to the senate and house subcommittees on corrections and the senate and house fiscal agencies.

TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS

Sec. 601. Expenditures of local or private allotments from the amounts appropriated in section 101 for local and private funds shall not be made until after review by the department of management and budget and the corrections subcommittees of the senate and house appropriations committees. If a request for review is not acted upon within 45 days after the date of submission from the department of management and budget to the corrections subcommittees of the senate and house appropriations committees, the department may expend the allotment.

Sec. 602. The department shall attempt to conduct all training for corrections officers at the individual's employment site or an adjacent facility whenever possible. If officers are required to leave their work site for training, their duties and responsibilities shall be covered by similar staffing assignments to ensure proper safety and function of the affected area of responsibility. This section does not apply to mobilizations, squads, and firearms qualifications.

FIELD OPERATIONS

Sec. 701. The department shall report annually to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the technical rule violator program. The reports shall contain monthly program data on new participants, end-of-month populations, original offense and sentencing guidelines score of program participants, and the violation and length of sentence of program participants resulting in technical rule violator center placement.

Sec. 702. The department shall develop guidelines for all probation personnel who are responsible for making sentencing recommendations for convicted felons. For a sentence recommendation in a presentence investigation report under section 14 of chapter XI of the code of criminal procedure, Act No. 175 of the Public Acts of 1927, being section 771.14 of the Michigan Compiled Laws, the guidelines shall require probation staff to recommend a sentence other than prison for short-term nonviolent offenses and should recommend prison sentences only when required by law or when no alternative community sentence will provide public protection, pursuant to OP BFS 71.01. Probation staff shall review all options for alternatives to incarceration and recommend nonprison sentences for all nonviolent offenders, excluding sentences for which there is a mandatory prison sentence. If the probation staff deviates from these guidelines, reasons for the deviation shall be attached to the recommended prison sentence and included with the presentence investigation report.

Sec. 703. The department shall report annually to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the probation detention center program. The reports shall contain monthly program data on new participants, end of month populations, original offense and sentencing guideline score of program participants, and average length of stay in the center of program participants.

Sec. 704. A parole board member or a person on a parole board member's direct staff shall not accept employment or consult with a law firm that practices criminal defense law until the expiration of 1 year after he or she is no longer a parole board member or on a parole board member's direct staff.

COMMUNITY PLACEMENT

Sec. 801. (1) All community placement prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for all costs associated with their participation in the program. The

department shall require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the cost of the equipment.

(2) Program participant contributions and local-community-tether program reimbursement for the electronic tether program appropriated in section 101 are related to program expenditures and may be used to offset expenditures for this purpose.

(3) Included in the appropriation in section 101 is adequate funding to implement the community-tether program to be administered by the department. The community-tether program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections boards access to the state's electronic tether program based on a 2-tier reimbursement schedule. The state will for \$5.30 per diem provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Under the \$5.30 per diem option, counties are responsible for tether equipment installation and service, and apprehension of program violators. For \$7.50 per diem the state will provide the equipment, staff to install and service the equipment, administrative oversight staff, periodic reports regarding county program participants, and notification of program violators. County officials shall be responsible for the coordination and apprehension of program violators. The OCC shall assist in determining the appropriate distribution of the tether units throughout the state based on analysis of community demand through community comprehensive plans and OCC data analysis and communicate this information to the department for implementation. County officials are responsible for collecting per diem fees from community tether program offenders if a per diem fee is initiated by the county programs. Any county with tether charges outstanding over 60 days shall be considered in violation of the community-tether program agreement and lose access to the program.

(4) The department shall report annually to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the electronic tether program. The reports shall contain monthly data on new participants, end-of-the-month populations, participant revenue contributions, average per diems, and program expenditures.

Sec. 803. The department shall submit a quarterly report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies identifying all community residential centers, including state owned and contracted facilities. The report shall include, but not be limited to, the number of prisoner beds, average bed utilization, total budget detail by revenue and expense category, average cost per prisoner, 24-hour staffing patterns, a summary of all programs, and the number of prisoners participating in the programs as part of departmental expenditure and/or contract provision.

Sec. 804. (1) Resident contribution revenues appropriated to the department in section 101 are related to community residential centers and may be used to offset expenditures for these purposes in year-end account closing.

(2) The department shall make every effort to ensure that all community-placement prisoners who have the financial resources shall reimburse the department. The department shall develop a community service work reimbursement schedule which may be substituted at the department's discretion as a means of payment for those individuals unable to pay.

Sec. 805. It is the legislature's intent that the department avoid locating a new community corrections center in a residential neighborhood unless the location of the proposed community corrections center has the support of the local unit of government in whose jurisdiction the community corrections center is proposed to be located. If the local unit of government does not give its support for that location, the local unit of government shall provide an alternative site within the local governmental unit's jurisdiction for the proposed community corrections center.

SPECIAL ALTERNATIVE INCARCERATION PROGRAM

Sec. 901. The department shall report annually to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the SAI program. The report shall contain program population data on new participants, current enrollment, termination analysis, program participation by county, felony offense committed by probationer, and race and age distribution. The report shall provide a comparison with statistics from the previous year.

Sec. 902. Agencies that benefit from public works performed by special alternative incarceration program offenders shall be charged at the same rate as is charged by the department for public works performed by prisoners. Funds collected shall be placed in the accounts from which expenditures for the program are paid.

OFFICE OF COMMUNITY CORRECTIONS

Sec. 1001. The office of community corrections shall provide and coordinate the delivery of programs and services to communities to assist felony offenders, probationers, and parolees, with the successful reintegration into their communities. Programs and services to be offered shall include, but not be limited to, new program startup funding, program funding for those programs delivering services to geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling.

Sec. 1002. (1) Included in the appropriation in section 101, OCC community corrections comprehensive plans and services, is \$9,230,000.00 for the development and implementation of programs designed to achieve the following objectives:

- (a) Diversion of felony offenders from state prisons.
- (b) Diversion of offenders from county jails.
- (c) Reduction of crime and recidivism through the delivery of effective state and community-based programs.

(2) The OCC shall coordinate with community corrections boards and the department for available services including, but not limited to, education, employment, mental health, and substance abuse, to implement a cost-effective comprehensive community corrections program for offenders.

(3) In the appropriation in subsection (1) for the OCC, community corrections comprehensive plans and services, not less than \$1,000,000.00 shall be for community-based alcohol and drug counseling, treatment, and employment assistance programs. The OCC shall encourage local community corrections boards to coordinate with available existing services to implement a targeted program for offenders with substance abuse-related violations.

Sec. 1003. (1) As part of the biannual report required under section 12(2) of the community corrections act, Act No. 511 of the Public Acts of 1988, being section 791.412 of the Michigan Compiled Laws, the OCC shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the following information for each county and counties consolidated for community corrections comprehensive plans:

- (a) Technical assistance funding and a summary of the purpose of funding.
- (b) Community corrections comprehensive plans and services funding, the number of jail and prison diversions contracted for, and the number of diversions accomplished from jail and prison.
- (c) Federal substance abuse funding offenders contracted for, the number served, the number of offenders successfully completing the program, and a summary of the program activity.
- (d) Status of the JPIS and CCIS information systems.
- (e) Data on probation residential centers, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.

Sec. 1004. (1) Included in the appropriation in section 101 is funding for the JPIS and CCIS data base. The OCC shall identify and coordinate information with the department regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, and basic state required jail data.

(2) The office of community corrections shall be responsible for the collection, analysis, and reporting of state required jail data. Responsibility for the administration of the project remains with the OCC.

(3) If the OCC wants to enter into a contract with an outside vendor for data collection, the OCC shall issue a request for proposal and selection of the vendor shall be based on a competitive bid basis.

(4) As a prerequisite to participation in the programs and services offered through the office of community corrections, counties shall provide basic jail data to the office of community corrections.

Sec. 1005. The OCC shall require probation residential centers to make appropriate referrals of probationers to local employment skill development, placement, and substance abuse programs and other services funded through the local boards and the department.

CONSENT DECREES

Sec. 1101. Expenditures from the funds appropriated in section 101 for the federal court consent decree and the Hadix court consent decree shall be made by administrative transfer to separate accounts created for the purpose of separately identifying costs associated with each consent decree.

INSTITUTIONAL OPERATIONS

Sec. 1201. (1) It is the legislature's intent that the department discontinue the policy of double bunking prison cells when the cost savings of this policy are exceeded by the costs incurred by the negative consequences of double bunking.

(2) The department shall develop a comprehensive program to better address issues associated with double bunking prison cells. This program shall include, but not be limited to, the compiling of all critical incidence records, a set of procedures for the management of double bunking, and procedures and processes used to respond to any negative consequences associated with double bunking. A report on the department's double bunking program shall be provided to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by February 1, 1994.

Sec. 1202. Funds collected by institutions from public agencies for public works performed by prisoners shall be placed in the respective institution's accounts from which the expenditures for the program are paid.

Sec. 1203. Expenditures from the academic/vocational programs appropriation shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes.

Sec. 1204. (1) Included in the appropriation in section 101 is funding for the prisoner rehabilitation and education program, a contractual program to provide postsecondary education for offenders in selected state correctional facilities. The program shall provide education programs leading to both 1-year vocational education certificates and 2-year associate degrees in majors that provide future employment potential based on Michigan employment security commission analysis. Participation in this program shall be open to both 2-year and 4-year public and private educational institutions that are qualified to deliver the educational programming requested by the department at each of the identified state correctional facilities. For a college or university to receive PREP funds, the college or university shall ensure that each student apply for a federal pell grant and maintain sufficient academic standing to qualify for eligibility for a pell grant. The PREP program shall reimburse colleges for the following costs, not to exceed \$4.00 per student contact hour, less any federal pell grant revenues received by the students eligible to receive pell grants:

(a) Direct instructional expenses.

(b) Necessary books and supplies.

(c) Academic counseling.

(d) Registration costs.

(e) Academic testing.

(f) Indirect costs directly associated with each program not to exceed 15% of the total program funds received by each college.

(2) To the extent that colleges document costs of up to \$4.00 per student contact hour according to the requirements of subsection (1), it is the legislature's intent that the department reimburse colleges and universities that maximum allowable amount.

(3) The department shall report annually on the PREP program to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies. Detailed information summarizing each 2-year and 4-year postsecondary educational program, including the capacity of each course, the number of students graduating from each postsecondary degree course, average class hours attended per student, the number of students not completing each course and an explanation of why the student did not complete the course, the number of students awarded a degree or certificate for course work completed, the actual cost per scheduled class hour, and the cost per hour in attendance shall be made available to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies upon request.

(4) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the funds from the PREP account for fiscal year 1993-94 not later than November 1, 1993.

Sec. 1205. The department shall report annually to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the number of prisoners who enroll in but do not complete course work through the academic/vocational program.

Sec. 1206. Funds collected by institutions for meals served at the institution to institution employees not required to eat meals at the institution shall be placed in the respective institution food account.

Sec. 1207. From the funds appropriated in section 101 for the correction camps program, the department shall allocate up to \$150,000.00 to pave the access road to the camp Ottawa facility. The department shall coordinate with the department of management and budget in the development of plans for paving the access road.

Sec. 1208. From the funds appropriated in section 101 for special maintenance, the department shall allocate up to \$160,000.00 to upgrade the city of Adrian's east beecher sanitary sewer to accommodate peak sanitary sewage flows from the Gus Harrison and Adrian temporary correctional facilities. The department shall coordinate with the department of management and budget in the development of plans to improve this sewer system.

INMATE HOUSING FUND

Sec. 1301. (1) The inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of prisoners other than those specifically budgeted for elsewhere in this act. Expenditures from the inmate housing fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes.

(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

Sec. 1302. (1) The department shall administer a county jail reimbursement program from the funds appropriated in section 101 for the inmate housing fund.

(2) The county jail reimbursement program shall reimburse counties for housing convicted felons who would otherwise have been sentenced to a state prison term with a minimum-minimum state felony sentencing guidelines score of 12 months or more or who were convicted of a violation of section 625(1) of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.625 of the Michigan Compiled Laws, that is punishable under section 625(6)(d) of that act, or who were sentenced under sections 10, 11, 12, or 13 of chapter IX of the code of criminal procedure, Act No. 175 of the Public Acts of 1927, being sections 769.10, 769.11, 769.12, and 769.13 of the Michigan Compiled Laws. The provisions of this subsection shall be superseded by the provisions of the state/local partnership legislation pertaining to the county jail reimbursement program on the effective date of those state/local partnership provisions.

(3) The county jail reimbursement program shall reimburse counties for housing parole violators and offenders being returned by the department from community placement to institutional status and for prisoners who volunteer for placement in a county jail.

(4) State reimbursement under the provisions of this section shall be for prisoner housing and custody expenses in the amount of \$35.00 per diem per diverted offender.

This act is ordered to take immediate effect.

Co-Clerk of the House of Representatives.

Secretary of the Senate.

Approved -----

Governor.