

Act No. 191
Public Acts of 1993
Approved by the Governor
October 05, 1993
Filed with the Secretary of State
October 08, 1993

**STATE OF MICHIGAN
87TH LEGISLATURE
REGULAR SESSION OF 1993**

Introduced by Senators DeGrow and Ehlers

ENROLLED SENATE BILL No. 527

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, treasury, social services, mental health, commerce, and labor, and the Michigan jobs commission for the fiscal year ending September 30, 1994; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year end balances for the fiscal year ending September 30, 1993; to prescribe the powers and duties of certain state agencies and officials; to provide for the disposition of fees and other income received by the various agencies; and to repeal certain acts and parts of acts.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, treasury, social services, mental health, commerce, and labor, and the Michigan jobs commission for the fiscal year ending September 30, 1994, the following amounts:

TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	44.0	
Full-time equated classified positions	5,936.5	
Full-time equated exempted positions	1,840.0	
GROSS APPROPRIATION		\$ 2,129,269,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	147,657,500	
ADJUSTED GROSS APPROPRIATION		\$ 1,981,611,600
Federal revenues:		
Total federal revenues	113,903,200	
Special revenue funds:		
Total local revenues	14,572,400	
Total private revenues	4,412,000	
Total other state restricted revenues	1,409,682,600	
State general fund/general purpose		\$ 439,041,400

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	520.0	
GROSS APPROPRIATION		\$ 45,605,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		7,615,700
ADJUSTED GROSS APPROPRIATION		\$ 37,990,200
Federal revenues:		
Total federal revenues		6,318,700
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		6,108,600
State general fund/general purpose		\$ 25,562,900

ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	520.0	
Attorney general		\$ 109,000
Unclassified positions		222,600
Grant to the OASI contribution fund, employers share		5,600
Attorney general operations—505.5 FTE positions		43,919,400
Prosecuting attorneys coordinating council—14.5 FTE positions		1,049,300
PACC-training project		300,000
GROSS APPROPRIATION		\$ 45,605,900

Appropriated from:

Interdepartmental grant revenues:		
IDG from commerce-liquor purchase revolving fund		555,600
IDG from commerce-public utility assessments		1,402,100
IDG from commerce-state accident fund		2,590,800
IDG from DMB-Michigan justice training fund		300,000
IDG from MDOT-state aeronautics fund		113,000
IDG from MDOT-comprehensive transportation fund		115,600
IDG from MDOT-state trunkline fund		2,185,300
IDG from natural resources-game and fish fund		353,300
Federal revenues:		
DAG, state administrative match grant/food stamps		594,600
DED-OPSE, Student loan, federal lender allowance		263,600
DOL-ETA, Unemployment insurance		1,197,000
DOL-OSHA, Occupational safety and health		236,800
EPA, multiple grants		322,700
HHS-Child support enforcement system		67,300
HHS-DSS abuse and neglect prevention		1,041,100
HHS-OS, State medicaid fraud control units		2,159,400
HHS, Medical assistance, medicaid		436,200
Special revenue funds:		
Antitrust enforcement collections		494,500
Auto repair facilities fees		166,000
Corporate fees		53,900
Driver license restoration fees		100,000
Franchise fees		194,800
Horse racing revenues		156,000
Low level radioactive waste management fund		211,600
Michigan state housing development authority fees		414,400
Michigan strategic fund revenues		845,600
Michigan underground storage tank financial assurance fund		145,800
Mobile home commission fees		158,100

Oil and gas privilege fee revenue	\$	122,600
Prisoner reimbursement.....		163,100
Prosecuting attorneys training fees.....		170,000
Retirement funds.....		294,600
Second injury fund		828,700
Securities fees		54,000
Self insurers security fund.....		138,000
Silicosis and dust disease fund		415,400
State building authority revenue.....		81,400
State hospital authority		269,400
State lottery fund		89,100
Utility consumers fund		358,500
Waterways fund		71,400
Worker's compensation administrative revolving fund		111,700
State general fund/general purpose	\$	25,562,900

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	184.0	
GROSS APPROPRIATION.....	\$	12,996,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	12,996,900
Federal revenues:		
Total federal revenues		1,412,700
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		360,000
State general fund/general purpose	\$	11,224,200

CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	184.0	
Commission (per diem \$75.00).....	\$	16,200
Director		87,300
Unclassified positions—5.0 FTE positions.....		79,900
Civil rights operations—184.0 FTE positions		12,453,500
Contract compliance review		360,000
GROSS APPROPRIATION.....	\$	12,996,900
Appropriated from:		
Federal revenues:		
EEOC, State and local antidiscrimination agency contracts.....		1,412,700
Special revenue funds:		
Contract compliance review fees		360,000
State general fund/general purpose	\$	11,224,200

DEPARTMENT OF CIVIL SERVICE

APPROPRIATION SUMMARY:

Full-time equated classified positions.....	324.3	
GROSS APPROPRIATION.....	\$	29,120,400

Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ 5,552,700
ADJUSTED GROSS APPROPRIATION.....	\$ 23,567,700
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	12,649,100
State general fund/general purpose	\$ 10,918,600

DEPARTMENT OF CIVIL SERVICE

Full-time equated classified positions.....	324.3
Civil service operations—324.3 FTE positions	\$ 29,120,400
GROSS APPROPRIATION.....	\$ 29,120,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG-training charges	550,000
IDG-1% special funds.....	3,205,700
IDT-deferred compensation I-ADP.....	45,000
IDT-deferred compensation II-ADP	157,000
IDT-indirect charges.....	1,595,000
Special revenue funds:	
1% of state payroll-special funds	7,494,300
COBRA and family care accounts	267,300
Data services revenue	312,600
Freedom of information fees	1,800
State employees' deferred compensation fund I.....	1,054,600
State employees' deferred compensation fund II	770,500
State sponsored group insurance.....	2,748,000
State general fund/general purpose	\$ 10,918,600

EXECUTIVE OFFICE SUMMARY UNIT

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0
Full-time equated classified positions.....	75.0
GROSS APPROPRIATION.....	\$ 4,340,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 4,340,300
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 4,340,300

EXECUTIVE OFFICE

Full-time equated unclassified positions	10.0
Full-time equated classified positions.....	75.0
Governor.....	\$ 110,700
Lieutenant governor	83,400
Executive office—75.0 FTE positions.....	3,516,200
Unclassified positions—8.0 FTE positions.....	630,000

For Fiscal Year
Ending Sept. 30,
1994

GROSS APPROPRIATION	\$	4,340,300
Appropriated from:		
State general fund/general purpose	\$	4,340,300

JUDICIARY

APPROPRIATION SUMMARY:

Full-time equated exempted positions.....	1,840.0	
GROSS APPROPRIATION	\$	205,183,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		337,600
ADJUSTED GROSS APPROPRIATION	\$	204,845,800
Federal revenues:		
Total federal revenues		30,938,900
Special revenue funds:		
Total local revenues		11,713,000
Total private revenues		957,000
Total other state restricted revenues		38,952,400
State general fund/general purpose	\$	122,284,500

SUPREME COURT

Justices	7.0	
Full-time equated exempted positions.....	307.5	
Justices salaries	\$	774,300
Supreme court administration—114.0 FTE positions.....		8,695,700
State court administrative office—151.0 FTE positions		18,464,200
Child foster care review board—6.0 FTE positions.....		362,300
Friend of the court administrative bureau—6.0 FTE positions		339,100
Board of law examiners		182,300
Anti-drug program		871,300
Sentencing guidelines program—3.0 FTE positions		225,400
Michigan judicial institute—18.0 FTE positions		1,832,000
Implementation of 21st century commission report—4.5 FTE positions.....		449,200
Community dispute resolution—3.0 FTE positions		1,327,300
Branchwide appropriations		2,282,100
Sentencing review commission.....		56,900
Drunk driving caseload program.....		1,800,000
State Judicial Council—2.0 FTE positions.....		240,200
Federal contingency funds		3,000,000
GROSS APPROPRIATION	\$	40,902,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund		227,600
Federal revenues:		
HHS-Child support enforcement system		9,060,400
Federal anti-drug funds.....		665,800
Federal highway safety planning revenue.....		174,500
Federal contingency funds		3,000,000
Special revenue funds:		
Local-user fees		2,427,900
Private-Kellogg foundation grant.....		95,000
Private-IOLTA program.....		612,000
Private-State bar foundation/state justice institute.....		100,000
Private-State justice institute		150,000
Sale of reports and opinions, fees		30,000
State court fund		900,000

		For Fiscal Year Ending Sept. 30, 1994
Community dispute resolution fees.....	\$	1,327,400
Drunk driving caseflow fund		1,800,000
Law exam fees		315,000
State general fund/general purpose	\$	20,016,700
COURT OF APPEALS		
Judges.....		24.0
Full-time equated exempted positions.....		217.0
Judges salaries	\$	2,548,400
Operations—194.0 FTE positions		14,436,100
Backlog reduction—23.0 FTE positions		2,000,000
GROSS APPROPRIATION.....	\$	18,984,500
Appropriated from:		
Federal revenues:		
Federal anti-drug funds.....		517,900
Special revenue funds:		
Court filing/motion fees.....		1,057,600
State court fund		2,000,000
State general fund/general purpose	\$	15,409,000
JUDICIAL TENURE COMMISSION		
Full-time equated exempted positions.....		10.0
Operations—10.0 FTE positions	\$	827,300
GROSS APPROPRIATION.....	\$	827,300
Appropriated from:		
State general fund/general purpose	\$	827,300
APPELLATE PUBLIC DEFENDER PROGRAM		
Full-time equated exempted positions.....		67.5
Appellate Public Defender Program—61.5 FTE positions	\$	4,628,700
Appellate Assigned Counsel Administration—6.0 FTE positions		569,600
GROSS APPROPRIATION.....	\$	5,198,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund.....		110,000
Federal revenues:		
Federal anti-drug funds.....		181,600
State general fund/general purpose	\$	4,906,700
JUDGES SALARIES		
Circuit court judges salaries—179.0 judges.....	\$	10,860,900
Grants to counties for recorder's court judges salaries—29.0 judges.....		1,764,200
District court judges salaries—259.0 judges		14,137,700
Grants to counties for probate court judges salaries—108.0 judges.....		4,648,700
Judicial salary standardization-payments to counties/district control units.....		21,227,300
Judges retirement system contribution.....		1,275,400
Grant to the OASI contribution fund, employers share, social security		2,404,000
GROSS APPROPRIATION.....	\$	56,318,200
Appropriated from:		
State general fund/general purpose	\$	56,318,200
TRIAL COURT OPERATIONS		
Full-time equated exempted positions.....		1,238.0
THIRD CIRCUIT COURT		
Judges salaries (35)	\$	143,400
Friend of the Court—317.0 FTE positions		17,157,500
Operations—192.0 FTE positions.....		12,015,800

Friend of the court moving costs, local obligation.....	\$	550,000
CIRCUIT COURT SUBTOTAL.....		29,866,700
WAYNE COUNTY CLERK		
County clerk services to third circuit court	\$	4,198,000
COUNTY CLERK SUBTOTAL.....		4,198,000
RECORDERS COURT-FELONY DIVISION		
Judges salaries (29)	\$	121,600
Operations—204.0 FTE positions		10,130,200
RECORDERS COURT SUBTOTAL		10,251,800
THIRTY-SIXTH DISTRICT COURT		
Madison center rent	\$	1,114,100
Operations—525.0 FTE positions		25,922,200
DISTRICT COURT SUBTOTAL.....		27,036,300
STATEWIDE FUNCTIONS		
Outstate trial court reimbursement.....		9,500,000
Indigent civil legal assistance grants.....		2,100,000
STATEWIDE FUNCTIONS SUBTOTAL.....		11,600,000
GROSS APPROPRIATION.....	\$	82,952,800
Appropriated from:		
Federal revenues:		
DAG-state administrative match grant/food stamps		400,000
Federal anti-drug funds.....		638,300
HHS-Child support enforcement incentive.....		6,349,000
HHS-Cooperative reimbursement program		9,951,400
Special revenue funds:		
Local-fixed city obligation.....		7,150,000
Local-parking violation revenue		1,585,100
Local-county funds		550,000
Court generated revenue—state restricted		14,922,400
State court fund		16,600,000
State general fund/general purpose	\$	24,806,600
LEGISLATURE		
APPROPRIATION SUMMARY:		
GROSS APPROPRIATION.....	\$	82,809,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	82,809,300
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		400,000
Total other state restricted revenues		1,281,800
State general fund/general purpose	\$	81,127,500
LEGISLATURE		
Senate	\$	22,455,000
Senate automated data processing		1,377,500
Senate fiscal agency		2,927,500
House of representatives		32,853,300
House automated data processing.....		1,887,900
House fiscal agency		2,825,900
GROSS APPROPRIATION.....	\$	64,327,100

Appropriated from:		
State general fund/general purpose	\$	64,327,100
LEGISLATIVE COUNCIL		
Legislative council	\$	10,198,300
Legislative service bureau automated data processing.....		993,300
Worker's compensation.....		90,000
GROSS APPROPRIATION.....	\$	11,281,600
Appropriated from:		
Special revenue funds:		
Private-gifts and bequests revenues.....		400,000
State general fund/general purpose	\$	10,881,600
LEGISLATIVE RETIREMENT SYSTEM		
Actuarial requirement	\$	2,347,200
Contractual services, supplies, and materials		40,000
General nonretirement expenses.....		1,995,600
GROSS APPROPRIATION.....	\$	4,382,800
Appropriated from:		
Special revenue funds:		
Court fees.....		1,281,800
State general fund/general purpose	\$	3,101,000
PROPERTY MANAGEMENT		
Capitol building.....	\$	1,716,000
Roosevelt building.....		550,900
Farnum building		550,900
GROSS APPROPRIATION.....	\$	2,817,800
Appropriated from:		
State general fund/general purpose	\$	2,817,800
LEGISLATIVE AUDITOR GENERAL		
APPROPRIATION SUMMARY:		
GROSS APPROPRIATION.....	\$	11,754,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,250,300
ADJUSTED GROSS APPROPRIATION.....	\$	10,503,700
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		554,300
State general fund/general purpose	\$	9,949,400
OFFICE OF THE AUDITOR GENERAL		
Legislative auditor general.....	\$	90,700
Unclassified positions.....		102,900
Field operations		11,560,400
GROSS APPROPRIATION.....	\$	11,754,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from commerce-liquor purchase revolving fund		72,800
IDG from MDOT-comprehensive transportation fund		41,300
IDG from MDOT-Michigan transportation fund.....		153,100

IDG from MDOT-state aeronautics fund	\$	17,900
IDG from MDOT-state trunkline fund		229,700
IDG from department of mental health		27,500
IDG from natural resources-game and fish fund		32,700
IDG-civil service commission		84,800
IDG-single audit act		590,500
Special revenue funds:		
Construction lien fund		8,600
Contract audit administration fees		44,000
Hospital finance authority		93,500
Marine safety fund		4,000
Michigan education trust fund		46,800
Michigan state fair revolving fund		27,700
Michigan state housing development authority fees		94,100
Michigan state industries fund		53,800
Michigan veterans trust fund		11,400
Motor transport revolving fund		23,400
Office services revolving fund		30,500
Retirement funds		68,600
State employees' deferred compensation fund I		25,500
Waterways fund		22,400
State general fund/general purpose	\$	9,949,400

LIBRARY OF MICHIGAN

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	\$	31,373,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	31,373,300
Federal revenues:		
Total federal revenues		4,359,800
Special revenue funds:		
Total local revenues		0
Total private revenues		75,000
Total other state restricted revenues		80,000
State general fund/general purpose	\$	26,858,500

LIBRARY OF MICHIGAN

Operations	\$	9,750,800
Library automation		446,000
Special programs		250,000
Collected gifts and fees		155,000
State aid to libraries		10,671,800
Grant to the Detroit public library		5,700,600
Subregional state aid		242,000
Wayne county library for the blind & physically handicapped		47,300
Library services and construction act (LSCA)		4,109,800
GROSS APPROPRIATION	\$	31,373,300
Federal revenues:		
Library services and construction act (LSCA)		4,109,800
DOE-special education funds		250,000
Special revenue funds:		
Private-gifts and bequests revenues		75,000
User fees		80,000
State general fund/general purpose	\$	26,858,500

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	919.5	
GROSS APPROPRIATION		\$ 238,987,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		40,405,200
ADJUSTED GROSS APPROPRIATION		\$ 198,582,000
Federal revenues:		
Total federal revenues		67,708,100
Special revenue funds:		
Total local revenues		0
Total private revenues		125,000
Total other state restricted revenues		81,493,600
State general fund/general purpose		\$ 49,255,300

MANAGEMENT AND BUDGET SERVICES

Full-time equated unclassified positions	5.0	
Full-time equated classified positions	666.0	
Director		\$ 87,300
Unclassified positions		289,000
Departmentwide services—58.0 FTE positions		12,716,900
Statewide administrative services—218.5 FTE positions		15,334,300
Statewide support services—389.5 FTE positions		35,330,400
Federal contingency funds		1,000,000
GROSS APPROPRIATION		\$ 64,757,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		33,984,900
IDG from civil service		645,600
IDG from DNR-game and fish protection fund		158,400
IDG from MDOT-comprehensive transportation fund		43,300
IDG from MDOT-Michigan transportation fund		263,300
IDG from MDOT-state aeronautics fund		19,300
IDG from MDOT-state trunkline fund		992,400
IDG from mental health		266,100
IDG from user fees		558,400
Federal revenues:		
Federal-MESC-administration fund		403,100
Federal funds		1,039,100
Special revenue funds:		
Environmental bond fund		70,000
Marine safety fund		4,500
Special revenue, internal service, and pension trust funds		3,937,600
State building authority revenue		273,000
State lottery fund		72,800
Waterways fund		36,000
State general fund/general purpose		\$ 21,990,100

STATEWIDE APPROPRIATIONS

Child care information and referral services		\$ 360,000
Professional development fund-MPES		75,000
Professional development fund-UAW		900,000
Professional development fund-MSC		150,000
Professional development fund-nonexclusively represented employees		116,000
GROSS APPROPRIATION		\$ 1,601,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		1,601,000

Special revenue funds:
State general fund/general purpose \$ 0

SPECIAL PROGRAMS

Full-time equated classified positions.....200.5
Building occupancy charges-property management services for executive/
legislative building occupancy \$ 2,451,700
Environmental administration services—12.0 FTE positions 53,468,700
Grants administration services—16.0 FTE positions 1,093,100
Michigan Martin Luther King, Jr. holiday commission 24,300
Retirement services—157.5 FTE positions 11,442,000
Veterans' services—15.0 FTE positions..... 898,100
GROSS APPROPRIATION \$ 69,377,900

Appropriated from:

Federal revenues:

Federal funds 316,200
Special revenue funds:
Environmental response fund 1,869,700
Michigan veterans trust fund 898,100
Michigan underground storage tank financial assurance fund 51,599,000
Pension trust funds 11,442,100
Utility consumer representation fund 40,000
Victims services fund 50,200
State general fund/general purpose \$ 3,162,600

OFFICE OF DRUG CONTROL POLICY

Full-time equated classified positions.....12.5
Salaries and wages—12.5 FTE positions \$ 571,200
Longevity and insurance 84,000
Retirement..... 138,100
CSS&M 129,500
Equipment 3,100
Travel..... 3,000
GROSS APPROPRIATION \$ 928,900

Appropriated from:

Federal revenues:

Federal funds 774,700
State general fund/general purpose \$ 154,200

OFFICE OF SERVICES TO THE AGING

Full-time equated unclassified positions1.0
Full-time equated classified positions.....40.5
Director \$ 70,700
Commission (per diem \$50.00) 8,300
Office of services to aging administration—40.5 FTE positions 3,396,000
Information system 57,500
Community services 19,270,000
Nutrition services 22,923,400
Senior volunteer services 3,942,200
Senior citizen centers staffing & equipment 1,140,700
Employment assistance 2,652,300
AGR commodity supplement..... 6,928,800
Michigan pharmaceutical program 2,500,000
Michigan pharmaceutical waiting list..... 1,500,000
Communities first 900
Respite care program 600,000
GROSS APPROPRIATION \$ 64,990,800

Appropriated from:	
Interdepartmental grant revenues:	
IDG from mental health	\$ 1,872,500
Federal revenues:	
DAG-FNS, Food distribution	6,928,800
DOL-ETA, CETA	2,635,000
HHS-OHDS, Grants for state and community services	28,711,200
Special revenue funds:	
Michigan pharmaceutical fund	4,000,000
Private funds	125,000
Respite care funds	600,000
State general fund/general purpose	\$ 20,118,300
GRANTS	
Reimbursement to local units for overtime payments to fire fighters	\$ 730,600
Justice assistance grants	4,800,000
Anti-drug abuse grants	21,300,000
Veterans trust fund grants	4,340,500
Utility consumer representation	760,000
Crime victims rights services grants	5,274,600
Frank Murphy memorial museum foundation	125,000
GROSS APPROPRIATION	\$ 37,330,700
Appropriated from:	
Federal revenues:	
Federal funds	26,900,000
Special revenue funds:	
Michigan veterans trust fund	4,340,500
Utility consumer representation fund	760,000
Victims services fund	1,500,100
State general fund/general purpose	\$ 3,830,100

DEPARTMENT OF STATE

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,075.7	
GROSS APPROPRIATION		\$ 141,367,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		71,378,500
ADJUSTED GROSS APPROPRIATION		\$ 69,988,800
Federal revenues:		
Total federal revenues		1,465,000
Special revenue funds:		
Total local revenues		0
Total private revenues		2,855,000
Total other state restricted revenues		50,816,200
State general fund/general purpose		\$ 14,852,600

EXECUTIVE DIRECTION

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	207.8	
Secretary of state		\$ 109,000
Unclassified positions—5.0 FTE positions		246,900
Operations—207.8 FTE positions		13,932,800
GROSS APPROPRIATION		\$ 14,288,700

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	\$ 8,083,400
Special revenue funds:	
Auto repair facilities fees	356,600
Driver fees	370,400
Expedient service fees.....	157,400
Look-up fees	4,299,900
Motor vehicle accident claims fund	9,000
Parking ticket court fines.....	39,300
Personal identification card fees.....	55,800
Reinstatement fees-operator licenses	326,600
Scrap tire fund	37,000
Vehicle theft prevention fees	137,200
State general fund/general purpose	\$ 416,100
FIELD SERVICES	
Full-time equated classified positions.....	938.9
Branch operations—938.9 FTE positions.....	\$ 32,120,200
License plates.....	3,430,300
GROSS APPROPRIATION.....	\$ 35,550,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	20,573,400
Special revenue funds:	
Auto repair facilities fees	43,200
Driver fees	5,296,500
Look-up fees	5,911,000
Mobile home commission fees.....	177,600
Motor vehicle accident claims fund	14,200
Motorcycle safety fund	104,100
Personal identification card fees.....	445,700
Reinstatement fees-operator licenses	147,000
Vehicle theft prevention fees	55,100
State general fund/general purpose	\$ 2,782,700
CENTRAL RECORDS	
Full-time equated classified positions.....	343.0
Internal operations—343.0 FTE positions.....	\$ 11,938,900
Veterans plates	186,600
Organizational plates.....	187,600
GROSS APPROPRIATION.....	\$ 12,313,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	6,993,500
Special revenue funds:	
Driver fees	1,164,100
Look-up fees	3,024,900
Mobile home commission fees.....	46,200
Parking ticket court fines.....	411,000
Personal identification card fees.....	88,100
Reinstatement fees-operator licenses	237,200
Vehicle theft prevention fees	69,100
State general fund/general purpose	\$ 279,000
TRAFFIC SAFETY	
Full-time equated classified positions.....	164.4
Operations—163.4 FTE positions.....	\$ 7,083,000
Federal traffic safety projects—1.0 FTE position	525,000
GROSS APPROPRIATION.....	\$ 7,608,000

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	\$ 1,513,700
Federal revenues:	
Federal funds	525,000
Special revenue funds:	
Commercial driver training school fees.....	13,700
Driver fees	986,600
Look-up fees	3,166,700
Personal identification card fees	2,700
Reinstatement fees-operator licenses	943,300
State general fund/general purpose	\$ 456,300
CONSUMER PROTECTION	
Full-time equated classified positions.....	195.5
Management operations—111.5 FTE positions.....	\$ 4,385,400
Uniform commercial code—23.0 FTE positions.....	1,260,100
Auto emission inspection and maintenance program—53.0 FTE positions.....	2,300,000
Assigned claims—8.0 FTE positions.....	474,400
GROSS APPROPRIATION.....	\$ 8,419,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	1,141,600
Special revenue funds:	
Assigned claims assessments	474,400
Auto repair facilities fees	2,260,900
Expedient service fees.....	1,260,100
Motor vehicle accident claims fund	193,400
Vehicle theft prevention fees	789,500
State general fund/general purpose	\$ 2,300,000
RECREATIONAL VEHICLE	
Full-time equated classified positions.....	29.0
Recreational vehicle—29.0 FTE positions	\$ 1,483,400
GROSS APPROPRIATION.....	\$ 1,483,400
Appropriated from:	
Special revenue funds:	
Marine safety fund	883,900
Off-road vehicle title fees	94,800
Snowmobile registration fee revenue	217,300
State general fund/general purpose	\$ 287,400
ELECTION REGULATION	
Full-time equated classified positions.....	29.5
Election administration and services—29.5 FTE positions	\$ 1,556,400
Fees to local units.....	69,800
GROSS APPROPRIATION.....	\$ 1,626,200
Appropriated from:	
State general fund/general purpose	\$ 1,626,200
HISTORICAL PROGRAM	
Full-time equated classified positions.....	73.1
Historical administration and services—63.0 FTE positions	\$ 2,572,400
Federal programs—9.6 FTE positions	790,000
Heritage publications.....	450,000
Mann house—0.5 FTE position.....	30,000
Private grants and gifts	334,300
New museum gifts.....	2,500,000
GROSS APPROPRIATION.....	\$ 6,676,700

Appropriated from:

Federal revenues:

DOI-NPS, historic preservation grants-in-aid	\$	750,000
Federal institute of museum services		25,000
Federal NHPRC		15,000

Special revenue funds:

Private-grants and gifts		2,825,000
Private-Mann house trust fund		30,000
Centennial farm fees		9,300
Heritage publication fund		450,000
State general fund/general purpose	\$	2,572,400

DATA PROCESSING

Full-time equated classified positions	94.5	
Operations—94.5 FTE positions	\$	7,647,700
Equipment		2,899,400
GROSS APPROPRIATION	\$	10,547,100

Appropriated from:

Interdepartmental grant revenues:

IDG-from MDOT-Michigan transportation fund		5,144,400
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Special revenue funds:

Administrative order processing fee		85,000
Assigned claims assessments		5,600
Auto repair facilities fees		107,200
Driver fees		227,500
Expedient service fees		116,400
Look-up fees		3,383,000
Motor vehicle accident claims fund		9,100
Parking ticket court fines		56,500
Personal identification card fees		17,200
Reinstatement fees-operator licenses		130,000
Vehicle theft prevention fees		116,100
State general fund/general purpose	\$	1,149,100

DEPARTMENTWIDE APPROPRIATIONS

Building occupancy charges-property management services	\$	1,786,100
Equipment		511,800
Longevity and insurance		16,036,200
Private rent		5,375,400
Retirement		17,294,200
Travel		1,368,200
Worker's compensation		331,800
Federal contingency funds		150,000
GROSS APPROPRIATION	\$	42,853,700

Appropriated from:

Interdepartmental grant revenues:

IDG-from MDOT-Michigan transportation fund		27,928,500
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Federal revenues:

Federal funds		150,000
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Special revenue funds:

Auto repair facilities fees		1,501,300
Driver fees		1,117,800
Expedient service fees		564,400
Look-up fees		4,910,100
Mobile home commission fees		114,600
Motor vehicle accident claims fund		184,400
Motorcycle safety fund		111,400
Parking ticket court fines		1,205,100

Personal identification card fees	\$	296,400
Reinstatement fees-operator licenses		1,404,000
Scrap tire fund		17,700
Vehicle theft prevention fees		364,600
State general fund/general purpose	\$	2,983,400

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0	
Full-time equated classified positions	1,838.0	
GROSS APPROPRIATION	\$	1,325,731,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		21,117,500
ADJUSTED GROSS APPROPRIATION	\$	1,304,613,600
Federal revenues:		
Total federal revenues		1,700,000
Special revenue funds:		
Total local revenues		2,859,400
Total private revenues		0
Total other state restricted revenues		1,217,386,600
State general fund/general purpose	\$	82,667,600

EXECUTIVE DIRECTION

Full-time equated unclassified positions	10.0	
Full-time equated classified positions	4.0	
State treasurer	\$	87,300
Unclassified positions—9.0 FTE positions		430,200
Multistate tax commission dues		111,700
Office of the director—4.0 FTE positions		318,500
GROSS APPROPRIATION	\$	947,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund		65,200
State lottery fund		70,700
State general fund/general purpose	\$	811,800

DEPARTMENTWIDE APPROPRIATIONS

Rent	\$	554,600
Travel		1,756,900
Building occupancy charges-property management services		1,947,600
Workers' compensation insurance premium		180,000
GROSS APPROPRIATION	\$	4,439,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund		265,800
IDG from MDOT-state aeronautics fund		2,500
IDG state agency collection fees		15,600
Special revenue funds:		
Local-audit charges		70,300
Local-equalization study charge-backs		15,200
Delinquent property tax administration fund		110,800
Delinquent tax collection revenue		2,415,200
Municipal finance fees		9,900
Treasury fees		16,400
Waterways fund		2,200
State general fund/general purpose	\$	1,515,200

LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions.....	103.0	
Supervision of the general property tax law—55.0 FTE positions	\$	3,962,900
Property tax assessor training—4.0 FTE positions.....		325,800
Local property services—14.5 FTE positions.....		1,298,700
Local finance—29.5 FTE positions.....		1,739,200
State audits of counties		60,000
Pari-mutuel audits.....		240,000
GROSS APPROPRIATION.....	\$	7,626,600
Appropriated from:		
Special revenue funds:		
Local-assessor training fees.....		325,800
Local-audit charges		948,200
Local-equalization study charge-backs		199,900
Delinquent property tax administration fund		1,268,900
Horse racing revenues.....		278,500
Municipal finance fees.....		212,300
Revenue from local government.....		600,000
State general fund/general purpose	\$	3,793,000

TAX PROGRAMS

Full-time equated classified positions.....	936.5	
Administration—245.0 FTE positions	\$	16,150,300
Enforcement—687.5 FTE positions		39,598,200
Home heating assistance		1,600,000
Senior prescription drug credit processing.....		182,500
Michigan underground storage tank assurance fund—4.0 FTE positions		180,600
Joint federal/state motor fuel compliance project		100,000
Bottle bill implementation.....		250,000
GROSS APPROPRIATION.....	\$	58,061,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund.....		4,006,400
IDG from MDOT-state aeronautics fund		36,200
IDG state agency collection fees.....		265,400
IDG-data/collection services fees.....		250,000
IDG-warrant/lien processing fees.....		1,346,800
Federal revenues:		
HHS-SSA, low income energy assistance		1,600,000
DOT-FWHA, intermodal surface transportation efficiency act.....		100,000
Special revenue funds:		
Bottle deposit fund		250,000
Delinquent tax collection revenue		37,844,300
Escheats revenue.....		272,600
Michigan pharmaceutical		182,500
Michigan underground storage tank financial assurance revenue		180,700
Waterways fund.....		38,000
State general fund/general purpose	\$	11,688,700

MANAGEMENT PROGRAMS

Full-time equated classified positions.....	466.0	
Department services—142.5 FTE positions	\$	6,271,000
Central systems data center—240.5 FTE positions.....		19,192,200
Management systems—24.5 FTE positions.....		1,336,000
Receipt processing—47.5 FTE positions.....		2,082,600
Receipt, warrant and cash processing		3,582,300
Fiscal agent—3.0 FTE positions.....		129,900
Child support order offsets—8.0 FTE positions		452,000
GROSS APPROPRIATION.....	\$	33,046,000

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund.....	\$	1,579,700
IDG from MDOT-state aeronautics fund		14,600
IDG Receipt, warrant and cash processing fees.....		3,582,300
IDG state agency collection fees.....		125,500
IDG-agriculture department		350,200
IDG-attorney general department		57,700
IDG-civil service department.....		906,000
IDG-corrections.....		170,800
IDG-DSS title IVD.....		423,700
IDG-fiscal agent service fees.....		129,900
IDG-labor department.....		1,500,000
IDG-legislature.....		136,000
IDG-management and budget department.....		4,788,100
IDG-management and budget department-common retirement data		600,000
IDG-mental health department.....		96,200
IDG-military affairs department		7,100
IDG-social services.....		395,800

Special revenue funds:

Children's trust fund.....		6,900
Delinquent property tax administration fund		15,300
Delinquent tax collection revenue		4,801,900
Garnishment fees.....		312,200
Treasury fees.....		135,000
Waterways fund.....		15,700
State general fund/general purpose	\$	12,895,400

INVESTMENT PROGRAMS

Full-time equated classified positions.....94.5

Retirement investments—87.5 FTE positions.....	\$	7,108,000
Common cash investments and debt management—7.0 FTE positions		409,300
GROSS APPROPRIATION.....	\$	7,517,300

Appropriated from:

Special revenue funds:

Retirement funds.....		7,108,000
Treasury fees.....		245,000
State general fund/general purpose	\$	164,300

DEBT SERVICE

Water pollution control bond and interest redemption	\$	11,470,000
School bond loan		700,000
Quality of life bond		30,000,000
GROSS APPROPRIATION.....	\$	42,170,000

Appropriated from:

Special revenue funds:

Local-school bond loan repayments by school districts.....		700,000
State general fund/general purpose	\$	41,470,000

GRANTS

Veterans trust fund repayment.....	\$	927,000
Grants to counties in lieu of taxes.....		50,000
Convention facility development distribution		32,000,000
Michigan education trust fund challenge grants.....		50,000
Senior citizen cooperative housing tax exemption program.....		9,102,200
State general revenue sharing grants		1,069,900,000
Health and safety fund grants		28,080,000
Grand Rapids applied technology center		200,000
GROSS APPROPRIATION.....	\$	1,140,309,200

Appropriated from:	
Special revenue funds:	
Convention facility development fund	\$ 32,000,000
Sales tax	458,800,000
Personal income tax - counties	124,100,000
Personal income tax - cities, villages and townships	214,300,000
Single business tax	159,700,000
Inventory reimbursement	113,000,000
Health and safety fund	28,080,000
State general fund/general purpose	\$ 10,329,200
STATE LOTTERY	
Full-time equated classified positions	234.0
Lottery operations—194.0 FTE positions	\$ 13,014,900
Promotion and advertising	13,672,000
Lottery data processing—40.0 FTE positions	4,926,700
GROSS APPROPRIATION	\$ 31,613,600
Appropriated from:	
Special revenue funds:	
State lottery fund	31,613,600
State general fund/general purpose	\$ 0

GENERAL SECTIONS FOR FISCAL YEAR 1993-94

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$1,848,724,000.00 and state appropriations to be paid to units of local government in section 101 are as follows:

		For Fiscal Year Ending Sept. 30, 1994
DEPARTMENT OF ATTORNEY GENERAL		
Driver license restoration cases	\$	91,200
Subtotal	\$	91,200
JUDICIARY		
Circuit court reimbursement for state litigation	\$	183,400
Court of claims		268,500
Grant to counties for probate court judges		4,648,700
Grant to counties for recorder's court judges		1,764,200
Judicial salary standardization payments to counties and district control units		21,227,300
Trial court operations		49,229,000
Drunk driving caseload reduction program		1,800,000
Subtotal	\$	79,121,100
LIBRARY OF MICHIGAN		
State aid to libraries	\$	10,671,800
Grant to the Detroit public library		5,700,600
Subregional state aid		242,000
Wayne county library for the blind and physically handicapped		47,300
Subtotal	\$	16,661,700
DEPARTMENT OF MANAGEMENT AND BUDGET		
Reimbursement for overtime payments to fire fighters	\$	730,600
Community and nutrition services		12,732,500
Victims services grants		2,470,000
Subtotal	\$	15,933,100

DEPARTMENT OF STATE

Fees to local units.....	\$	69,800
Subtotal	\$	69,800

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption	\$	9,102,200
Payments to counties in lieu of taxes		50,000
General revenue sharing payments.....		1,069,900,000
County health and safety fund grants		28,080,000
Convention facility development fund distribution		32,000,000
Subtotal	\$	1,139,132,200
TOTAL GENERAL GOVERNMENT	\$	1,251,009,100

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ACT" means action.
- (b) "ACT—VISTA" means the ACT volunteers in service to America.
- (c) "ADP" means automated data processing.
- (d) "AFSCME" means association of federal, state, county, and municipal employees.
- (e) "AGR" means the United States department of agriculture.
- (f) "COM" means the United States department of commerce.
- (g) "COM—EDA" means the COM economic development administration.
- (h) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (i) "DED" means the United States department of education.
- (j) "DOE" means the United States department of energy.
- (k) "DED—OPSE" means the DED office of postsecondary education.
- (l) "DOI" means the United States department of the interior.
- (m) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (n) "DOI—NPS" means the DOI national park service.
- (o) "DOJ" means the United States department of justice.
- (p) "DOJ—BJA" means the DOJ bureau of justice assistance.
- (q) "DOL" means the United States department of labor.
- (r) "DOL—OSHA" means the DOL occupational safety and health administration.
- (s) "DOL—CETA" means the DOL comprehensive employment training administration.
- (t) "DOL—ETA" means the DOL employment and training act.
- (u) "DOT" means the United States department of transportation.
- (v) "DOT—NHTSA" means the DOT national highway traffic safety administration.
- (w) "EEOC" means the equal employment opportunity commission.
- (x) "HHS" means the United States department of health and human services.
- (y) "HHS—HRA" means the HHS health resources agency.
- (z) "HHS—OHDS" means the HHS office of human development services.
- (aa) "HHS—OS" means the HHS office of the secretary.

- (bb) "HHS—PHS—I" means the HHS public health service—I.
- (cc) "HUD" means the United States department of housing and urban development.
- (dd) "IDG" means interdepartment grant.
- (ee) "IDT" means intradepartment transfer.
- (ff) "LSCA" means the library services and construction act.
- (gg) "LUCI" means local unit computer information.
- (hh) "MDOT" means the state transportation department.
- (ii) "MPES" means the Michigan professional employees society.
- (jj) "MSC" means management, supervisory, and confidential.
- (kk) "NFAH" means the national foundation on the arts and the humanities.
- (ll) "NFAH—NEA" means the NFAH national endowment for the arts.
- (mm) "NSF" means the national science foundation.
- (nn) "OASI" means the old age survivor's insurance.
- (oo) "OPM" means the office of personnel management.
- (pp) "UAW" means the united auto workers.
- (qq) "WIC" means women, infants, and children.

Sec. 204. (1) The amounts appropriated and transferred from the state transportation department shall be expended from the transportation funds pursuant to annual contracts between the state transportation department and state agencies providing tax and fee collection and other services applicable to transportation funds. The contracts shall be executed prior to any transfer of funds.

(2) The contracts shall provide, but are not limited to, the following data applicable to each state agency:

(a) Estimated costs to be recovered from transportation funds, segregated by the agency's spending authorization accounts.

(b) Description of services financed from the agency's spending authorization accounts.

(c) If the spending authorization accounts also include financing for nontransportation services, the agency shall submit cost allocation methods and rationale for the portion of costs allocated to transportation funds.

(3) As of the close of each fiscal year and before April 1, each state agency shall submit a report to the senate and house appropriations committees stating, by spending authorization account, the amount of estimated funds contracted with the state transportation department, the amount of funds expended, and the amount of funds returned to transportation funds. A copy of the report shall be submitted to the auditor general and the report shall be subject to audit by the auditor general.

Sec. 205. If a department, agency, or commission does not have an affirmative action officer, the head of that department, agency, or commission shall immediately designate an employee to serve in that capacity. The personnel officer and the affirmative action officer shall not be the same person.

Sec. 206. Money received by a state department included in this act under the college work study program is appropriated.

Sec. 207. Each of the principal departments receiving an appropriation under this act shall report to the house and senate appropriations subcommittees responsible for the department's budget within 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 209. (1) In accordance with section 61 of the Michigan campaign finance act, Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1993. The amount appropriated shall not revert to the general fund and shall remain in the state campaign fund until December 31, 1994.

(2) In addition to funds appropriated in section 101, the available balance of the state campaign fund is appropriated in the department of treasury for distribution in the 1994 election year in accordance with the provision of Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws.

Sec. 210. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, no funds are appropriated into the countercyclical budget and economic stabilization fund from the general fund for fiscal year 1993-94. For a transfer to occur, the percentage change in real Michigan personal income less transfer payments from calendar year 1992 to calendar year 1993 would have to be greater than 2%. This change in adjusted real personal income is estimated to be less than 2%, as shown below:

	1992	1993
Michigan personal income (millions)	\$184,089	\$192,953
Less: transfer payments	<u>\$ 33,275</u>	<u>\$ 35,233</u>
Subtotal	\$150,814	\$157,720
Divided by: Detroit CPI for 12 months ending June 30 (1982 = 1.00)	1.346	1.380
Equals: real adjusted Michigan personal income	\$112,046	\$114,290
Percentage change		2.00%
Percentage change in excess of 2%		0.0
Multiplied by: estimated GF/GP revenue in FY 1992-93 (millions)		\$ 7,888

Sec. 212. (1) The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department.

(2) The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Sec. 213. (1) Beginning October 1 a hiring freeze is imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that such a hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 215. Funds appropriated in section 101 shall not be used for the purchase of foreign goods and/or services when competitively priced and of comparable quality American goods and/or services are available.

Sec. 216. At the same time as a privatization, elimination, retention, or modification analysis is submitted to the civil service commission for approval of a contract that will result in the loss of employment by classified state employees or otherwise substantially alters the delivery of a service central to the mission of the department, the department shall submit a copy of the analysis to the house and senate appropriations committees. If a collective bargaining agreement covering state employees described in this section requires prior notification, the department shall submit the analysis to the appropriations committees on or before the date specified in that agreement. The analysis shall include all of the following:

- (a) The justification for privatizing or contracting the function or service.
- (b) The estimated number of classified state employees potentially affected by the contract.
- (c) The civil service criteria used to justify privatization.
- (d) The projected cost savings from privatization, if any, including:
 - (i) Documentation that the savings meet the minimum criteria established by the civil service commission.
 - (ii) The cost of contract monitoring.
 - (iii) The conversion cost associated with termination of state employees.
 - (iv) The conversion revenue associated with the sale of an asset or service to the contractor.
 - (v) Estimated net revenue lost to the state by privatizing the service or function.

(vi) A demonstration that the service would be performed at substantial long-term savings to the state when compared with the cost of performance of the service or function by classified state employees. The demonstration of substantial long-term savings shall be consistent with criteria developed by the department of civil service.

Sec. 217. (1) None of the funds appropriated in section 101 in line items identified as "Federal contingency funds" are available for expenditure until they have been transferred to another line item in this act pursuant to section 393 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) If any portion of this section or section 1202 or 1401 is declared to be unconstitutional or in violation of any section of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, by the attorney general or a court of competent jurisdiction, the language so declared is not severable and this section and sections 1202 and 1401 shall have no effect.

Sec. 218. If it is determined during the final bookclosing for the fiscal year ending September 30, 1993, that the combined ending balance of the general fund and school aid fund is greater than zero, the first \$26,000,000.00 of any such excess shall be carried forward and be available for expenditure as a beginning balance to the state fiscal year beginning October 1, 1993, and any additional balance above the first \$26,000,000.00 greater than zero is hereby appropriated to the counter-cyclical budget and economic stabilization fund to be credited to the fund as of September 30, 1993.

Sec. 220. The executive branch departments shall establish an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter any funds remaining unspent for personnel and related costs for vacancies. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the house and senate appropriations committees and the house and senate fiscal agencies 15 days after the last pay period in each quarter.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) All legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a state department or agency, shall be performed by the attorney general. A state agency shall not employ or enter into a contract with any other person for these services.

(2) The attorney general shall defend judges of all state courts whenever a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The \$91,200.00 appropriated in section 101 to the department of attorney general, driver license restoration cases, is to provide reimbursement to local prosecutors for representing the secretary of state in circuit court at \$35.00 per case. A special assistant attorney general may be appointed if the local prosecuting attorney declines to appear for the secretary of state. If legislation is passed requiring petitioners to pay a \$35.00 filing fee to petition the circuit court for restoration of their driver's license to cover legal costs for representing the secretary of state, the general fund support for the reimbursements will end.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies the attorney general may distribute on a gratis basis at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. From money appropriated in section 101, the attorney general shall receive the assignment of an automobile during his or her term of office.

Sec. 305. If legislation is enacted that converts that state accident fund to a private entity, funding and positions appropriated in section 101 to the department of attorney general for legal support to the state accident fund shall terminate on the effective date of privatization; provided, however, that sufficient funding shall be maintained to cover any costs incurred after the effective date of privatization which are reasonably attributable to the provision of legal services prior to such date or to the change to privatization.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for the purpose of developing and presenting training for employers on equal

employment opportunity law and procedures and for the publication and sale of civil rights related informational material, for the provision of copy material made available under freedom of information requests, and for other copy fees, subpoena fees, and witness fees. The department of civil rights shall annually report to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies all funds received and expended for purposes authorized under this section.

Sec. 402. The department of civil rights may engage in contracts with local governments to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local governments for the purpose of developing and providing these contractual services.

Sec. 403. (1) The department shall seek the assistance of all state agencies in meeting the fee collection requirements of Act No. 258 of the Public Acts of 1992, and as appropriated in section 101 of this act. The department shall provide a list of agencies to the house and senate appropriations committees which have complied with the law by December 31, 1993.

(2) The department of management and budget, in cooperation with the department of civil rights, shall cooperate to develop a plan that allows for the collection of contract compliance fees.

Sec. 404. The department of civil rights may receive and expend local and private grants or other revenues for purposes consistent with the constitutional and statutory authority of the civil rights commission and the department. The department of civil rights shall annually report to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies all funds received and expended under this section.

Sec. 405. (1) From money appropriated in section 101, the Michigan commission on Indian affairs shall develop the procedures and the criteria necessary to formally recognize those tribal groups and organizations who would qualify for block grant funding under existing federal guidelines and whose recognition by the state would make them eligible for consideration for other funding including block grants.

(2) The commission on Indian affairs shall report annually to the legislature those Indian groups and organizations who have satisfied the criteria and are eligible for recognition by the state of Michigan to receive block grant funding.

(3) The commission on Indian affairs shall notify appropriate state and federal agencies by publication of a report that would include a list of recognized tribal groups and organizations.

(4) From money appropriated in section 101, the commission on Indian affairs, on behalf of recognized tribal groups and organizations, shall develop jointly with the bureau of community services of the department of labor plans for the implementation of programs and the distribution of funds under block grant programs if established by a federal budget act which shall be administered by the bureau of community services in the department of labor. The plans shall comply with the final regulations issued by the United States department of health and human services.

(5) From money appropriated in section 101, the commission on Indian affairs, jointly with the department of public health, the office of substance abuse services, and appropriate representatives of local public health departments and Indian health service centers shall assess the health status and needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of public health and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees and senate and house fiscal agencies by April 1.

(6) From money appropriated in section 101, the commission on Indian affairs shall jointly with the department of commerce, office of business and community development, and office of minority business enterprise, and appropriate representatives of local economic and business development centers assess the long-range economic development needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of commerce and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of civil rights by April 1.

Sec. 406. From money appropriated in section 101, the civil rights commission shall conduct an annual review of each state department's contracts and contracting procedures to ensure compliance with the following:

(a) The director of each state department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department.

(b) Each state department director shall strongly encourage firms with which the department contracts to subcontract with businesses in depressed and deprived communities for services or supplies, or both.

DEPARTMENT OF CIVIL SERVICE

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryover balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. The department of management and budget may charge the general fund for any insufficiencies. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report annually to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source. Sources of 1% financing from restricted funds:

Special Revenue Funds

Game and fish protection fund	\$	353,300
Michigan employment security fund		1,328,600
State aeronautics fund		45,400
Michigan veterans trust fund		9,000
State trunkline fund		3,080,900
Waterways fund		78,900
Michigan transportation fund		609,500
Comprehensive transportation fund		90,600
Marine safety fund		22,000
State park improvement fund		38,800
Motor vehicle accident claims fund		2,700
Natural resources trust fund		8,600
Safety education and training fund		26,300
State construction code fund		70,000
Children's trust fund		1,800
Michigan justice training fund		1,500
Homeowners construction lien recovery fund		2,500
Nongame fish and wildlife fund		1,200
1984 comprehensive transportation bond proceeds fund		200
1984 state trunkline bond proceeds fund		3,100
State building authority		3,100

Enterprise Funds

Liquor purchase revolving fund	\$	130,900
State lottery fund		236,600
Michigan state fair fund		18,600
Natural resources magazine fund		5,300

Internal Service Funds

Correctional industries revolving fund	\$	119,800
Motor transport revolving fund		55,900
Office services revolving fund		121,200
Telecommunications revolving fund		28,000

Trust Funds

Retirement funds	\$	208,200
Escheats fund		2,800
Silicosis, dust disease, and logging industry compensation fund		8,200
Second injury fund		19,100
Self-insurers security fund		3,400
Utility consumers representation fund		2,800

Other State Restricted Revenue

Agriculture registration fees	\$	200
Airport fees		200
Antitrust enforcement collections		800
Apiary fees		400
Armory rentals		3,400
Assigned claims		3,700
Auto repair facility fees		29,200
Auto theft prevention fees		31,400
Bailment fees		21,200

Bank fees.....	\$	51,300
Bean inspection fees.....		500
Biological product sales and other revenue.....		19,500
Boiler fees.....		9,700
Breathalyzer training fees.....		1,100
Business support service fees.....		3,700
CESARS service fee.....		400
Consumer finance fees.....		8,800
Controlled substance license fee.....		6,100
Corporate certification and copying fees.....		5,600
Corporate fees.....		50,500
Corrections oversight fees.....		126,500
Corrections surplus food users fees.....		1,500
County match department of mental health.....		426,100
County pay back department of social services.....		290,300
Credit union fees.....		28,700
D.J. Jacobetti facility 1st and 3rd party revenue.....		24,700
DMB user fees.....		4,700
Delinquent property tax administration fee.....		8,900
Delinquent tax collection revenue.....		322,500
Donated funds - social services.....		7,500
Driver fees.....		99,900
Elevator fees.....		12,300
Emergency responses fund.....		2,500
Engineering services to work orders.....		29,200
Expedient fees.....		7,900
Farm produce license and audit fees.....		900
Film rental service revenue.....		200
Fiscal agent fees.....		1,900
Food handler inspection fees.....		4,400
Forest camping revenue.....		4,200
Forest management fund.....		74,800
Foundation support funds for agriculture.....		1,300
Franchise fee.....		1,300
Fruits and vegetables inspection fees.....		6,200
Geographic information system revenue.....		400
Grand Rapids veterans' facility 1st and 3rd party revenues.....		94,600
Great Lakes governors' council.....		500
Hazardous waste inspection fees.....		4,300
Highway safety fund.....		66,600
Horse race revenue.....		29,200
Industry support funds-agriculture.....		1,100
Insurance exam fees.....		28,500
Land acquisition services to work orders.....		8,000
Land sales fees.....		1,400
Land lease sales revenue.....		8,900
Land lease sales service charges.....		6,800
Legal publication revenue - education.....		400
Licensing and inspection fees-agriculture.....		12,200
Licensing/user fees - social services.....		15,700
Licensing and regulation fees.....		80,000
Liquor license fees.....		67,200
Liquor quality testing fees.....		1,800
Livestock auction fees.....		200
Living resources service revenue.....		200
Local audit charges.....		5,700
Local community tether program.....		6,400
Local communication centers revenue.....		1,800
Local fees/reimbursement - state police.....		500
Local county jail program.....		4,100
Local equalization chargebacks.....		2,300

Local DOL job training - corrections.....	\$ 600
Local funds department of public health.....	5,000
Local purchase of services - mental health.....	9,700
Look-up fees	236,600
Mackinac bridge authority.....	200
Mackinac Island state park fees.....	9,000
McMullan conference center fees.....	5,500
Mental health facility 1st and 3rd party revenue.....	392,200
Michigan certified development corporation	800
Michigan health initiative.....	16,400
Michigan higher education assistance fund.....	200
Michigan state housing development authority fees.....	104,300
Michigan strategic fund	44,000
Mobile home fees	13,800
Motor carrier fees.....	21,000
Motor fuel quality license fees	9,500
Motorcycle license fees	3,200
Multiple employer welfare arrangement.....	5,600
Municipal finance fees.....	1,200
NDSDA - Agriculture.....	400
Narcotics investigation	1,900
Nonretail liquor license revenue.....	1,100
Nuclear plant emergency planning.....	2,700
Off-road vehicle registration fees	5,700
Office of substance abuse services license and fine revenue	2,500
Oil and gas privilege fees	63,500
Operator reinstatement fees.....	10,200
Park fee and concession revenue.....	118,100
Parking ticket court fines.....	7,500
Personnel identification fees.....	8,000
Precision driving track fees.....	200
Private occupational school license fees	1,500
Property development fees.....	1,500
Prosecuting attorney fees	1,100
Public health fees and collections	102,700
Public utility assessments.....	166,600
Private funds - public health	13,300
Public health - sale of publications	400
Real estate education fund.....	2,900
Recreation improvement fund.....	900
Recreational land acquisition trust fund	400
Receipt, warrant/lien, and cash processing fees	54,700
Red Cross contract and processing revenue	11,900
Rehabilitation service fees.....	24,600
Resident stores revenue.....	8,100
Risk management revolving fund.....	1,400
Sand extraction fees.....	400
Savings and loan fees.....	400
School bond loan fees	900
Securities fees	15,000
Snowmobile improvement fund.....	2,900
Snowmobile registration fees	6,100
State agency collections.....	3,700
State fire marshal plan review and inspection fee	6,800
State hospital authority.....	3,100
State police training academy charges	6,700
State police central records fees.....	5,700
Tax tribunal fees.....	3,700
T.D.D. relay fund	1,200
Teacher certification fees	12,700
Truck driver safety fund	8,900

Testing fees-agriculture	\$	2,100
Tether program participants contribution		31,700
Underground storage tank financial assurance fund		7,800
Waste reduction fee revenue.....		2,200
Waste water operator training fees		600
Weights and measures regulation fees.....		800
Worker's compensation administrative revolving fund.....		38,500

JUDICIARY

Sec. 601. (1) Until January 1, 1994, the appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge.....	\$	102,346
(b) Circuit court judge.....		58,633
(c) Probate court judge governed by section 821 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		46,770
(d) District court judge.....		52,770

(2) Effective January 1, 1994, the appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge.....	\$	107,463
(b) Circuit court judge.....		61,565
(c) Probate court judge governed by section 821 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		49,409
(d) District court judge.....		55,409

Sec. 602. Until January 1, 1994, in providing that the appropriations for recorder's court judges' salaries are in the form of grants to counties, a county or city operating a court under Act No. 369 of the Public Acts of 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan Compiled Laws, shall pay the entire annual salary of each judge of that court and the grants provided in section 101 for recorder's court judges' salaries shall be paid to the counties as reimbursement in the amount of \$58,633.00 per judge. Effective January 1, 1994, recorder's court judges' salaries shall be \$61,565.00.

Sec. 603. (1) Effective October 1, 1992, the funds appropriated in section 101 for judicial salary standardization payments to counties and district control units shall be available to counties and district control units in the following annual amounts per full-time judge. If there is more than 1 county in a judicial circuit or probate court district, or more than 1 district control unit in a district court district, each of those counties or district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge.....	\$	35,500
(b) Recorder's court judge.....		35,500
(c) Probate court judge governed by section 821 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		36,940
(d) District court judge.....		36,940

(2) Effective January 1, 1994, the funds appropriated in section 101 for judicial salary standardization payments to counties and district control units shall be available to counties and district control units in the following annual amounts per full-time judge. If there is more than 1 county in a judicial circuit or probate court district, or more than 1 district control unit in a district court district, each of those counties or district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge.....	\$	37,279
(b) Recorder's court judge.....		37,279
(c) Probate court judge governed by section 821 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		38,789
(d) District court judge.....		38,789

(3) The funds appropriated in section 101 for judicial salary standardization include an amount for the purpose of providing payments to probate judges who are of a part-time status. The payment shall be \$5,750.00 per judge. State increases in the standardization payment for part-time probate judges shall be used by the county to increase the part-time judge's salary, but not to exceed the maximum salary limit under section 822(4) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of the Michigan Compiled Laws.

(4) Receipt of the funds described in subsections (1) and (2) by individual counties and district control units shall be in addition to the appropriation for judges' salaries and shall be contingent upon the following conditions:

(a) The minimum amounts by which a county or district control unit shall supplement the annual salaries payable by the state shall be the greater of the annualized amounts indicated in subsection (1), (2), or (3) or the total annualized supplemental salary provided on September 30, 1991 except to the extent that the annualized supplemental salaries are limited by the salary maximums specified in subdivision (c). If there is more than 1 county in a judicial circuit or probate court district or more than 1 district control unit in a district court district, then the sum of the supplemental salary provided by those counties or district control units shall be at least the annualized amounts indicated in this section.

(b) The \$6,000.00 county contribution paid probate court judges governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 800.821 of the Michigan Compiled Laws, shall not be considered as part of the minimum annual county supplement required by this section.

(c) The total annualized salary, including cost of living allowances, received by the judge from both state and local funds shall not exceed the following percentages of the salary of a justice of the supreme court: circuit court judges, 92%; probate court judges, 88%; and district court judges, 88%. Counties and district control units that exceed these levels for 1 level of judge shall be ineligible for receipt of funds under this section for all judges of that level, except as otherwise provided in section 555(4), 821(6), or 8202(10) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

(5) The payments made under subsection (1) with regard to circuit court judges in the third judicial circuit and recorder's court judges shall be applied toward the state's obligation to reimburse the county of Wayne pursuant to section 555(3) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, and to reimburse the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

(6) For purposes of this section and section 101, the district control unit for the recorder's court of the city of Detroit is the city of Detroit.

Sec. 604. Pursuant to section 14c of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.814c of the Michigan Compiled Laws, the portion of the state salary standardization payment that is eligible for conversion as an addition to the state base salary for purposes of computation of retirement benefits under the Michigan judges' retirement system shall be limited to 40% of the difference between the state base salary and the maximum total salary for the given judge.

Sec. 605. Increased state funding for judicial salary standardization payments is provided in section 101 to increase minimum salaries and to further reduce disparities in judicial salaries throughout the state. Consequently, the supreme court and the state court administrative office shall increase oversight activities to ensure optimum productivity of all judges and shall maximize the assignment of incumbent judges to minimize backlogs throughout the state.

Sec. 606. The \$268,500.00 appropriated in section 101 to the judiciary for the court of claims represents payment for a full year administration of the court of claims function by the thirtieth judicial circuit.

Sec. 607. Amounts expended from the appropriation in section 101 for judges' retirement systems contributions shall equal 3.5% of aggregate annual compensation as defined in section 2 of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.802 of the Michigan Compiled Laws, and section 2 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being section 38.902 of the Michigan Compiled Laws. This amount, in addition to revenues generated pursuant to the operation of sections 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled Laws, and sections 31 and 32 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws, constitutes publicly financed contributions to the Michigan judges' retirement systems.

Sec. 608. (1) The office of systems management may recover direct and overhead costs from its users by charging for services rendered. Amounts collected in excess of funds identified as user service charges in section 101 may be expended as though appropriated.

(2) From money appropriated in section 101, the office of systems management shall provide to the senate and house appropriations committees and the senate and house fiscal agencies before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 609. In accordance with section 9945 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the annualized fixed city obligation is determined to be \$7,150,000.00 and is payable by the city of Detroit in accordance with instructions to be provided by the supreme court finance officer pursuant to section 9945 of Act No. 236 of the Public Acts of 1961.

Sec. 610. For purposes of section 9945(8) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the expenses and revenues of the city of Detroit parking violations bureau shall consist of the expenses and revenues included within the parking violations bureau's accounts for "administration and audits", "violations processing", "parking enforcement - PED", "automotive purchases - PED", and "parking fines" as constituted when the city's 1982-83 budget was officially adopted. These accounts exclude police costs. Actual expenses and revenues during the city's 1992-93 fiscal year shall be used in determining the amount payable to the state. This amount is estimated in section 101 to be \$1,585,100.00.

Sec. 611. The appropriation in section 101 for judiciary, third circuit friend of the court includes funding from federal funds. If the federal funds are not available in that amount, the third circuit court shall reduce its expenditures accordingly.

Sec. 613. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 614. Of the amount appropriated in section 101 the judiciary, branchwide appropriations, \$183,400.00 is allocated for circuit court reimbursement under Act No. 16 of the Public Acts of 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws, and \$268,500.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of the Michigan Compiled Laws.

Sec. 615. From money appropriated in section 101, when a trial judge imposes a sentence upon a defendant convicted of a felony, the judge shall indicate, on the record, the estimated state taxpayer fiscal implications that will result from the sentence. The state court administrative office shall report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget by April 1, 1993, on the status of compliance with this section.

Sec. 616. It is the intent of the legislature that the judiciary be reimbursed up to \$400,000.00 per fiscal year for food stamp fraud cases heard by the recorder's court that were initiated by the state attorney general's office pursuant to the existing contract between the department of social services, the prosecuting attorneys coordinating council, and the attorney general's office. The source of this funding shall be money earned by the attorney general's office under the agreement after the allowance for reimbursement to the attorney general's office for costs associated with the prosecution of food stamp fraud cases. It is recognized that such federal funds are earned by the attorney general's office for its documented progress on the prosecution of food stamp fraud cases according to United States department of agriculture regulations and that once earned by the state become state funds.

Sec. 618. The judiciary shall cooperate with the legislative auditor general regarding audits of the judicial branch conducted pursuant to article IV, section 53 of the state constitution of 1963.

Sec. 619. If House Bill No. 4873 of the 87th Legislature is not enacted into law by October 30, 1993, allocations in section 101 for court components shall be reduced as follows:

- (a) Third circuit court, \$965,000.00.
- (b) Wayne County clerk services, \$337,400.00.
- (c) Recorder's court, \$120,000.00.
- (d) Thirty-sixth district court, \$2,866,700.00.
- (e) Outstate reimbursement, \$9,500,000.00.
- (f) Legal aid services, \$2,100,000.00.
- (g) State court administrative office, \$900,000.00.
- (h) Court of appeals, backlog reduction, \$2,000,000.00.

Sec. 620. (1) Of the \$4,198,000.00 appropriation in section 101, county clerk services to the third circuit court, not less than \$50,000.00 shall be used for a comptroller position.

(2) This section shall not take effect unless House Bill No. 4873 of the 87th Legislature is enacted into law.

Sec. 621. (1) The funds appropriated in section 101 for indigent civil legal assistance shall be administered by the state court administrator upon the recommendation of the Michigan state bar foundation. Subject to the standards and requirements prescribed by law, the Michigan state bar foundation annually shall receive bids for the awarding of contracts to service providers for the provision of those legal services and shall, subject to the approval of the state court administrator, award the contracts. Upon approval of the contracts, the state treasurer shall distribute the entire amount appropriated for indigent legal services as follows:

(a) To service providers pursuant to contracts, to be distributed according to the schedule, eligibility criteria, and fund distribution criteria established by law.

(b) Subject to approval by the state court administrator, to the Michigan state bar foundation for reimbursement for performing its duties under this section, in an amount equal to 1% of the total amount appropriated for indigent legal services, or \$40,000.00, whichever is greater.

(2) This section shall not take effect unless House Bill No. 4873 of the 87th Legislature is enacted into law.

Sec. 622. (1) From the funds appropriated in section 101 outstate reimbursement, the state shall fund at least 31.5% of all trial court operational expenses, subject to the offset provisions of subsection (6). It is the intent of the legislature that the state will fund the highest percentage of trial court operational expenses, offset by an equivalent percentage of court revenues collected by counties or district control units, as available funds will allow, as determined by the legislature.

(2) As used in this section, "trial court operational expenses" means, for each trial court of record other than a court in a county in which a court receives state appropriations to implement section 563, 564, 592, 593, 594, 595, 8272, 8273, 8275, 9104, or 9943 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.563, 600.564, 600.592, 600.593, 600.594, 600.595, 600.8272, 600.8273, 600.8275, 600.9104, and 600.9943 of the Michigan Compiled Laws, the sum of the following expenses for the 1990-91 fiscal year, as reported to the state court administrative office, excluding expenses reimbursed by federal friend of the court reimbursement:

(a) Employee compensation, including compensation for county clerk services to the circuit court, other than compensation for courtroom security.

(b) Operational and maintenance expenses other than expenses for facilities, utilities, telephones, and courtroom security.

(c) Assigned counsel provided for indigents accused of criminal offenses or ordinance violations, whether before or after conviction.

(d) Guardians ad litem for indigent persons.

(e) Compensation paid to jurors.

(f) Fees for transcripts that are prepared pursuant to court order.

(g) Expenses incurred as a result of the operating of a probation department.

(3) For purposes of subsection (2)(c), trial courts shall establish minimum standards which must be met by all attorneys serving as assigned counsel. Minimum standards shall be developed in consultation with a local or county bar association.

(4) If a trial court has not reported information on each of the items described in subsection (2) for the 1990-91 fiscal year, as required under subsection (2), the state court administrative office shall calculate the trial court operational expenses for that court based on the information received. A local funding unit may report additional 1990-91 fiscal year trial court operational expenses if the information on the expenses that has already been reported to the state court administrative office is incomplete or incorrect and the additional information is confirmed by an independent audit, paid for by the local funding unit and approved by the state court administrator. Information confirmed by an independent audit shall be included by the state court administrative office in its calculation of trial court operational expenses under this subsection.

(5) The state court administrative office shall monitor the trends in the ratio of trial court operational expenses to court revenues for each county and district control unit. In analyzing differences in the ratio of court operational expenses to court revenues for a county or district control unit from the ratio of expenses to court revenues based on expense data reported by that county or district control unit for 1990-91 and court revenue data reported by that county or district control unit for 1990-91, the state court administrator shall consider changes in fees impacting revenue generation, changes in court responsibilities impacting workload, statewide trends in expenses to revenue ratios, and increases in expenses due to inflation. Upon determining that the ratio of expenses to court revenues for a county and district control unit differs significantly from statewide trends, the state court administrator shall conduct a review of

the budget and court management of the court or courts funded by that county or district control unit. The state court administrator shall then submit a report to the senate and house appropriations subcommittees on general government. In the following state fiscal year, the legislature may authorize adjustments to the funding from the state court fund created in Act No. 236 of the Public Acts of 1961 for which those counties or district control units would otherwise be entitled pursuant to this section.

(6) The funds to which a county or district control unit is entitled under subsection (1) shall be offset by the sum of court revenues collected by that county or district control unit in the 1990-91 state fiscal year and any state funding in the 1990-91 fiscal year received by the county or district control unit for trial court operational expenses, including judges' salaries, Michigan friend of the court funds, and child care funds. The amount of the offset shall be equal to the percentage of trial court operational expenses funded for that county, or, in the case of a district of the third class, that district control unit. However, an offset under this subsection shall not reduce the funding to which the county or district control unit is entitled to less than zero.

(7) As used in this section, "court revenues" means all fees, fines, and court costs, except the following:

(a) Penal fines.

(b) Revenue dedicated to the state general fund.

(c) Revenue dedicated to a restricted state fund or state purpose.

(d) Revenue dedicated to a friend of the court fund.

(8) A county or political subdivision shall receive funds under this section based on the trial court operational expenses of the courts in the county for which the county or a political subdivision of the county is responsible, offset by the portion of court revenues from those courts to which the county or political subdivision is entitled.

(9) This section shall not take effect unless House Bill No. 4873 of the 87th Legislature is enacted into law.

LEGISLATURE AND LIBRARY OF MICHIGAN

Sec. 701. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in section 101.

Sec. 702. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 703. Money appropriated under the legislative council or library of Michigan component in this act shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 704. (1) There are contained within the legislative appropriation in section 101, \$33,450.00 for the senate fiscal agency and \$33,450.00 for the house fiscal agency and within the department of treasury appropriation in section 101, \$36,050.00, for the office of revenue and tax analysis as direct grants to the university of Michigan, economics department. The purpose of these grants is to assist in the further development and refinement of a state economic forecasting model.

(2) Payment of the grants to the university of Michigan economics department under subsection (1) is contingent upon successful negotiation of a state contract acceptable to the university of Michigan, the house and senate fiscal agencies, and the department of treasury. Included in the contract shall be stipulations regarding future refinement of the model, steps to improve its usefulness to the legislature, and a workable program to allow the legislature and the department of management and budget to modify the inputs to the model and, thereby, develop alternative forecasts of the state economy and estimates of state tax revenues.

(3) The grants provided for in subsection (1) shall be allocated in total as appropriated, excluding the application of administrative overhead costs.

Sec. 705. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 706. The amounts appropriated in section 101 for subregional state aid shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit's previous fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 707. Appropriations in section 101 for a subregional library shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 708. (1) From money appropriated in section 101, the legislative council shall operate the legislative parking facilities in the capitol area and shall establish rules relative to the operation of those facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 709. The amount appropriated in section 101 to the legislative council for publication of the Michigan manual shall be considered a work project account. The unexpended portion remaining on September 30 shall be carried over into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 710. The amount appropriated in section 101 to the legislature for property management shall be considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 711. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. Funds collected for such use from private groups and individuals shall be placed in the special events account created for that purpose in subsection (2).

(2) The Michigan library and historical center special events account is created in the state treasury and shall be administered by the legislative council.

(3) The account created in subsection (2) shall be used to pay for staff costs and maintenance of the Michigan library and historical center for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state, and the library of Michigan may interaccount to the account created in subsection (2) their costs for providing services to special event users.

Sec. 712. Pursuant to article IV, section 53 of the state constitution of 1963, the auditor general shall conduct an audit of judiciary. The audit shall include the supreme court and its administrative units, the court of appeals, and state funded trial courts. The audit shall be completed and submitted to the legislature no later than June 1, 1994.

Sec. 713. If insufficient court fees are collected to support the legislative retirement system actuarial requirement appropriated under section 101, the amount of the deficiency is appropriated from the general fund.

Sec. 714. Money appropriated in section 101 to an entity within the legislative branch of state government shall be expended or be transferred to another account only with written approval of the authorized agent of the legislative entity. When the authorized agent of the legislative entity notifies the department of management and budget of its approval of an expenditure or transfer, the department shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

Sec. 715. (1) The auditor general shall take all reasonable steps to ensure certified minority, women, and handicapper owned and operated accounting firms participate in the audits of the books, accounts, and financial affairs of each department, institution, and office of the state government.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the state departments and agencies to subcontract with certified minority, women, and handicapper owned and operated accounting firms.

(3) The senate and house of representatives shall establish an audit review committee consisting of the chairs and vice chairs of the senate and house general government appropriations subcommittees. The audit review committee shall review all proposed auditing contracts to be offered by the auditor general at least 10 days before the contract is offered.

Sec. 716. The amount appropriated in section 101 to the legislative council for modernization of the legislative service bureau's printing facility shall be considered a work project account. The unexpended portion remaining on September 30 shall be carried over into the subsequent fiscal year for use in paying the associated modernization costs.

Sec. 717. In addition to funds appropriated in section 101, the Michigan capitol committee publications account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year but may be carried over by the Michigan capitol committee publications account for expenditure in the following fiscal years.

Sec. 720. The amount appropriated in section 101 for subregional state aid shall be used only for existing subregional libraries that provide services to the blind and physically handicapped and shall not be allocated to the library of Michigan.

Sec. 721. (1) By October 15, 1993, the house and senate will each report by cost category to the legislative auditor general its projected allocations for the appropriation in section 101.

(2) Cost categories will include: the total of salaries, benefits, and state officers compensation commission expenses for members of the legislature; the total of salaries, retirement, FICA, medicare, and benefit expenses for employees; operational expenses; and building and storage rent.

(3) By February 1, 1995, the house and senate shall each provide a report to the legislative auditor general of its actual allocations from the appropriation in section 101 for the immediately preceding fiscal year.

Sec. 722. The appropriation contained in section 101 for senate operations are based on the following estimated expenditures: (a) members and employees salaries, \$13,902,654.00; (b) members and employees salary related expenses and benefits, \$4,961,225.00; and (c) members S.O.C.C. expenses and senate operational expenses, \$3,591,121.00.

Sec. 723. The appropriation contained in section 101 for house operations are based on the following estimated expenditures: (a) members and employees salaries, \$21,452,250.00; (b) members and employees salary related expenses and benefits, \$7,666,250.00; and (c) members S.O.C.C. expenses and house operational expenses, \$3,734,800.00.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 801. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

Sec. 802. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other state agencies or the legislative branch of state government.

(2) The department of management and budget may expend funds in addition to those authorized by section 101 for real estate division services and in-house architectural design services provided specifically to other state agencies or the legislative branch of state government.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for mail pickup and delivery services provided specifically to other state agencies or the legislature.

Sec. 803. The amount appropriated in section 101 to the department of management and budget for community and nutrition services and home services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 804. (1) Of the amount appropriated in section 101 for alternative care services within the office of services to the aging-community and nutrition services appropriation, sufficient funds shall be allocated to complete 26 case management or case coordination projects in the following regions:

Region 1A, Detroit	\$	330,000
Region 1B, Oakland		110,000
Region 1B, Macomb		110,000
Region 1B, St. Clair		110,000
Region 1B, Washtenaw		110,000
Region 1C, Outer Wayne, Downriver		110,000
Region 1C, Outer Wayne, Dearborn Heights, Dearborn, Allen Park		110,000
Region 2, Lenawee		110,000
Region 3, Calhoun, Kalamazoo		220,000
Region 4, Berrien, Cass, Van Buren		110,000
Region 5, Lapeer, Shiawassee		110,000
Region 5, Genesee		110,000
Region 6, Clinton, Ingham, Eaton		110,000
Region 7, Isabella, Midland, Clare, Gratiot, Saginaw, Bay		110,000
Region 7, Huron, Sanilac, Tuscola		110,000
Region 8, Kent, Allegan		110,000

Region 8, Ionia, Montcalm	\$	110,000
Region 9, Alpena, Arenac, Crawford, Iosco, Roscommon, Ogemaw		110,000
Region 10, Grand Traverse, Wexford, Leelanau, Benzie		220,000
Region 11, Chippewa, Delta, Dickinson, Marquette, Houghton.....		110,000
Region 11, Alger, Gogebic, Menominee, Ontonagon		110,000
Region 14, Muskegon, Ottawa, Oceana.....		110,000

(2) The office of services to the aging shall provide a report to the house and senate general government subcommittees by November 1, 1993 summarizing the accomplishments of each program in fiscal year 1992-93.

Sec. 805. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may establish and collect fees for publications, videos, and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications, videos and related materials, but shall not exceed the revenues collected.

(3) From money appropriated in section 101, the office of services to the aging may contract with the Michigan state housing development authority, and receive and expend funds from the Michigan state housing development authority for functions related to the shared housing demonstration project as specified by sections 6a and 6b of the older Michiganians act, Act No. 180 of the Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan Compiled Laws.

(4) The office of services to the aging shall report to the senate and house appropriations committees and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30 and December 30. Money appropriated in section 101 for the Michigan pharmaceutical program shall be used to purchase generic medicine when available and medically practicable.

Sec. 805a. Of the appropriation in section 101, office of services to the aging, nutrition services, the additional \$1,287,700.00 shall be allocated as follows: \$644,000.00 shall be used to fund the home delivered meals programs in regions which have seniors on waiting lists for meals. The remaining \$643,700.00 shall be allocated by formula for home delivered meals.

Sec. 807. In compliance with the various veterans' benefit programs now being appropriated by the state, a veteran who is denied benefits as a result of lack of properly disseminated information or due to misinformation relative to benefit eligibility shall be provided a review hearing.

Sec. 808. In determining the amount of partial reimbursement for fire fighters' overtime, those payments previously made to local units of government and pursuant to any court order, shall first be deducted before proration of the appropriation made in section 101.

Sec. 809. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other state departments, local governments, and other organizations. The department may receive and expend money in addition to those authorized in section 101 for providing information and technical services publications, maps, and other census-related products. Amounts received may be expended for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 811. The departments of attorney general and management and budget may receive and expend up to \$900,000.00 in revenues from the utility consumer representation fund in addition to those appropriated in section 101 for the purposes of carrying out the duties and responsibilities as specified in Act No. 3 of the Public Acts of 1939, being sections 460.1 to 460.8 of the Michigan Compiled Laws.

Sec. 812. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. These fees are to be based on a sliding scale taking into consideration the client income. Fees are to be used to expand services.

Sec. 813. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 814. The amount appropriated in section 101 to the office of services to the aging shall not be used for providing meals for legislators.

Sec. 815. (1) The amount appropriated in section 101 to the department of management and budget for statewide appropriations from employer contributions represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or comingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services and

professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against such longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits so made shall constitute work project appropriations and shall be available for carryover into the succeeding fiscal year.

(2) From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements.

Sec. 816. (1) The department of management and budget may receive and expend funds in addition to those authorized in section 101 from the Michigan underground storage tank financial assurance fund created in the Michigan underground storage tank financial assurance act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988.

(2) Funds from the Michigan underground storage tank financial assurance fund in amounts as may be determined necessary by the director of the department of management and budget are transferred to other state departments and agencies for the purposes of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988. State departments and agencies are authorized to receive and expend funds transferred in accordance with this subsection.

(3) The funds appropriated pursuant to this section are considered work project appropriations and any unencumbered funds may be carried forward into the succeeding fiscal year.

(4) Included in the amounts appropriated in section 101 from the Michigan underground storage tank financial assurance fund are amounts sufficient to pay debt service costs on the bonds or notes issued pursuant to the Michigan underground storage tank financial assurance act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled Laws.

Sec. 817. To the extent a specific appropriation is required for a detail source of financing included in section 101 for the department of management and budget appropriations financed from special revenue, internal service and pension trust funds, and main user charges such specific amounts are hereby appropriated in amounts not to exceed the aggregate amount appropriated in section 101.

Sec. 818. From money appropriated in section 101, the office of services to the aging in conjunction with the state department of social services shall determine the feasibility of using state home delivered meals funds as a match for additional federal medicaid funds.

Sec. 819. From the amount appropriated in section 101 to the department of management and budget for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for the payroll/personnel system and the automated retirement management system, to allow an orderly transition of maintenance activities for the system from the department of treasury, central systems data center, to the department of management and budget.

Sec. 820. The department of management and budget may receive and expend funds from the environmental response fund in addition to those authorized in section 101 for the purpose of carrying out the duties and responsibilities specified in sections 11b, 11c, 11d, and 11g of the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.611b, 299.611c, 299.611d, and 299.611g of the Michigan Compiled Laws.

Sec. 821. An amount equal to the appropriations from the older Michiganiens pharmaceutical assistance fund for the departments of treasury and management and budget in section 101 is transferred from use tax revenue to the older Michiganiens pharmaceutical assistance fund.

Sec. 822. Of the amount appropriated in section 101, senior center grants shall be considered work projects and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 823. The office of drug control policy, at least 2 working days before announcement of a demand reduction grant, a multijurisdictional drug team grant, a prosecution program grant, a court delay reduction grant, a state/local forensic laboratory grant, a street sales enforcement grant, or a treatment in prisons or county jails grant shall notify each state legislator in whose district the program is to be conducted.

Sec. 824. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Crime victims compensation board	\$	100.00
(b) Utility consumer participation board	\$	100.00

Sec. 825. In addition to the amounts appropriated in section 101 to the department of management and budget, the department may receive and expend funds from other state departments and agencies for purposes of implementing donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. Such amounts may also be transferred to other state departments and agencies pursuant to such agreement and any amounts so transferred are authorized for receipt and expenditure by the receiving state department or agency. Any amounts received by the department of management and budget pursuant to this section and intended, pursuant to the joint labor/management agreements, to be available for use beyond the close of the fiscal year shall be designated work project appropriations and shall be available for carryover into the succeeding fiscal year.

Sec. 826. The department is authorized to transfer funds from other accounts in section 101 into the communities first projects line item in order to support any such pilot projects. Such transfers shall be subject to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 828. From the appropriation in section 101, the Michigan information center within the department of management and budget shall consult with the office of education within the department of management and budget, the house and senate fiscal agencies, and the department of education to develop a proposal for the cross-referencing of legislative district and school district boundaries that may also include the development of reports providing for the display of census and other data by school district and by legislative district. The proposal shall include a proposed means of financing any necessary work beyond incidental background and preparation costs. The proposal shall be presented to the director of the department of management and budget no later than December 1, 1993, and copies shall be provided to the superintendent of public instruction, the directors of the house and senate fiscal agencies, and the chairs of the appropriations subcommittees with budget jurisdiction over the department of education and the department of management and budget.

Sec. 829. From the appropriation in section 101, the office of drug control policy shall give high priority to grant applications for community policing programs applied for under the street level enforcement/crime prevention grant category.

Sec. 830. The \$1,500,000.00 appropriation in section 101, Michigan pharmaceutical waiting list, shall not be allocated for expenditure unless House Bill No. 4012 of the 87th Legislature is enacted into law.

Sec. 831. The appropriation in section 101 for the Frank Murphy memorial museum foundation is intended to be a 1-time grant to completely fulfill the state's financial obligation under Act No. 328 of the Public Acts of 1990. Direct state funding support, for either property purchase or operational costs, ceases upon expenditure of the funds in section 101.

Sec. 832. From the amounts available to the state of Michigan from federal drug-free schools and community act funds, the office of drug control policy shall give high priority to grant applications from the substance abuse prevention education program that is currently partially funded through an appropriation in Act No. 174 of the Public Acts of 1993.

DEPARTMENT OF STATE

Sec. 901. From money appropriated in section 101, the secretary of state shall receive the assignment of an automobile during his or her term of office.

Sec. 902. The amounts appropriated from the motor vehicle accident claims fund to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30 shall revert to the motor vehicle accident claims fund.

Sec. 903. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 904. From money appropriated in section 101, the department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver and boat operator records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated in section 101. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

Sec. 905. A county, city, or village whose qualified personnel have been appointed examining officers for the purpose of examining applicants for motor vehicle operator's and chauffeur's licenses under the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the Michigan Compiled Laws, that desires to have its personnel relinquish their duties and responsibilities under the act, shall notify the secretary of state at least 6 months before relinquishing those duties.

Sec. 906. From money appropriated in section 101, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates shall be used.

Sec. 907. The department of state may sell copies of the publication "what every driver must know" at a price to be established by the secretary of state. The money received from the sale shall be credited to the general fund.

Sec. 908. The federal funds appropriated in section 101 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the subgrants. The total cost is \$750,000.00 and the tentative completion date is September 30, 1994.

Sec. 909. In addition to the amount appropriated in section 101 for consulting services in section 101, the amount for highway safety planning projects appropriated to the department of state may also be used for consultant services only to the extent it does not exceed the appropriation and complies with the procedures for securing consultant services.

Sec. 910. In addition to the amounts appropriated in section 101, the department of state may accept gifts, donations, and grants for enhancements to the new history museum. The department of state may also establish and collect fees for publications and other goods associated with the history museum. Any amounts received under this section are appropriated to the department of state for expenditure. These amounts shall not lapse at the end of the fiscal year and shall be considered a work project account. Any unencumbered funds may be carried forward for use and expenditure in the succeeding fiscal year.

Sec. 911. The department of state may charge a fee to cover only the administrative cost associated with the reinstatement of drivers' licenses. These fees are appropriated and may be expended to defray the cost of the program.

Sec. 912. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 913. The bureau of history, department of state, may receive gifts and grants for the construction and enhancements of permanent exhibits. The amounts received may be expended toward the completion of the facility pursuant to the facility's plans.

Sec. 914. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 915. Funds appropriated in Act No. 124 of the Public Acts of 1987 for construction of permanent exhibits in the Michigan historical center are designated as work projects. The purpose of these work projects is to complete construction of the permanent exhibits. The department will contract with private vendors for the fabrication of the permanent exhibits. The total estimated cost is \$5.3 million and the tentative completion date of the project is September 30, 1994.

Sec. 916. From money appropriated in section 101, the department of state shall use available balances at the end of fiscal year 1994 to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as appropriated in Public Acts 196 and 208 of 1990.

Sec. 917. From money appropriated in section 101, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 918. In the formulation of the part of the department of natural resources annual appropriation needed to execute the tour guide interpretive function of the presentation of human history to the general public and the function of constructing, restoring, and renovating historic structures and museum buildings, the department of natural resources agrees that the department of state, after consultation with the department of natural resources, shall develop the plan and program for the respective parks, including numbers and types of positions and other related information necessary for the preparation of a budget request. In the presentation of the plans and programs to the bureau of the budget and to the senate and house appropriations committees and in the budget acts resulting from the presentation, the appropriations for the plans and programs shall be appropriately identified as being for the tour guide interpretive services in the rendering of human history in the state parks as prescribed by the department of state and for work of construction and restoration of historic sites and museums as designed, planned, and approved by the department of state.

Sec. 919. From money appropriated in section 101, the department of state shall compile and maintain a complete list of registered legislative agents that shall be submitted to the legislature not later than July 15.

Sec. 920. The department of state shall develop a plan to computerize uniform commercial code records. The proposal shall include an on-line information system with modem access for individuals who pay a fee to obtain uniform commercial code information. The plan shall be submitted to the house and senate general government subcommittees by April 12, 1994.

Sec. 921. The \$110,000.00 appropriated in section 101 to the department of state for automation of campaign finance reporting shall not be expended unless the department of state can fully implement the program.

Sec. 922. The \$110,000.00 appropriated in section 101 for the purpose of automating election finance reporting shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the project for which the funds were reserved has been completed. The total cost of the program is projected to be \$300,000.00 and the tentative completion date is September 30, 1995.

Sec. 923. If House Bill No. 4669 of the 87th Legislature is not enacted into law, it is legislative intent to insert an additional \$1,200,000.00 of general fund support into section 101 for the department of state. The additional money is in recognition of added costs and fees not collected, resulting from failure to enact House Bill No. 4669 of the 87th Legislature.

Sec. 924. From money appropriated in section 101, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 925. (1) If legislation is enacted into law providing for a restricted revenue source for the automotive emission inspection and maintenance program, then the \$2,300,000.00 general fund appropriation, or available balance, shall no longer be used to support the program. To the extent that fees offset the \$2,300,000.00 general fund appropriation contained in section 101, the balance shall be allocated as follows:

Library of Michigan		
Operations.....	\$	108,400
Automation		5,000
State aid to libraries		118,700
Detroit public library		63,400
Subregional state aid		2,700
Wayne County library for the blind and physically handicapped		500
M-LINK reference and electronic information network		300,000
Office of Services to the Aging		
Care management or case coordination programs in counties that do not have programs.....	\$	550,000
Department of State		
Organ donor program	\$	300,000
Campaign finance computerization.....		200,000

(2) The \$550,000.00 for care management shall be allocated to counties that currently do not have any care management or case coordination projects funded in section 101.

(3) If the balance available pursuant to subsection (1) is less than the amounts required to fully fund the above listed items, then the available balance shall be prorated accordingly.

DEPARTMENT OF TREASURY

Sec. 1001. The equalization study charge-back of \$215,100.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local governmental units for the cost incurred in preparing an equalization study for those local governmental units that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 1002. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state pursuant to sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing that is accomplished pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 1003. (1) From money appropriated in section 101, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due the state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due the state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) A report for the fiscal year ending September 30 shall be submitted by the department of treasury to the department of management and budget and the house and senate appropriations committees not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 1004. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the amount in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, which the state treasurer considers necessary for the prudent management of the retirement funds' international investment portfolios.

Sec. 1005. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of preparation and local government assistance manuals shall revert to the department and be placed in the local government assistance manual revolving fund.

Sec. 1006. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but not data processing services for other state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of the state as of September 30.

Sec. 1007. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of chapter 75 of title 31 of the United States code, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the subcommittees on general government of the house and senate appropriations committees approve the general fund/general purpose appropriation within 45 days of the department's determination of unenforceability or uncollectibility.

Sec. 1008. (1) The department of treasury shall charge for audits as permitted by state or federal law or pursuant to contractual arrangements with municipalities or other state departments. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30.

(2) The appropriation in section 101, department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 1009. A revolving fund to be known as the assessor certification and training fund is created under the control of the department of treasury. The fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 1010. Revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

Sec. 1011. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other departments of state government, the United States department of treasury, or local governmental units within this state. The department may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 1012. The amount appropriated in section 101 to the department of treasury home heating assistance program is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 1013. (1) The department of treasury shall provide accounts receivable collections services to state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. A fee equal to the cost of collections shall be deducted from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department to be surplus to the actual cost of collections.

(2) A report for fiscal year ending September 30 shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30 stating the agencies served, funds collected, and costs of collection.

Sec. 1014. Payments from the appropriation in section 101 for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore in accordance with Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 1015. (1) All distributions from the convention facility development fund in section 101 department of treasury are to be made in accordance with statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1993 is appropriated and shall be distributed after January 1, 1994 in accordance with the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 1016. (1) From money appropriated in section 101, the central systems data center may provide services to other state departments, commissions, boards, agencies, and offices. User service charges are appropriated and may be used to recover direct and overhead costs as appropriated in section 101.

(2) User service charges received in excess of the line item appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be forwarded to the state treasurer and credited to the general fund.

(3) The central systems data center shall provide to the senate and house appropriations committees and the senate and house fiscal agencies, before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 1017. The appropriation in section 101 for the project to enforce the child support order offsets includes funding for automated data processing system requirements.

Sec. 1018. Revenues or funds received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1019. There is appropriated an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 1020. In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury for positions providing investment services to the retirement funds for which the state treasurer is fiduciary, there is appropriated from retirement funds an amount sufficient to establish and provide an incentive compensation plan as approved by the civil service commission.

Sec. 1021. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1021a. Of the appropriation in section 101, department of treasury, Michigan education trust fund challenge grants, each dollar must be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1993-94 fiscal year.

Sec. 1022. State agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 1023. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed in accordance with section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 1024. The appropriation in section 101 for treasury fees shall be comprised of the following fees and amounts:

Recreational bond-state projects	\$	3,700
State police narcotics f/a.....		800
Game and fish protection		1,600
State aeronautics		2,600
Michigan transportation		19,900
Comprehensive transportation.....		2,700
Michigan natural resources trust.....		20,300
Safety, education, and training		1,100
Water pollution control bond.....		1,400
Recreation bond - local projects.....		2,800
State construction code		800
Environmental protection bond		6,200

Construction lien rec.....	\$	1,300
Land exchange facility subfund		200
1984 comprehensive transportation-bond proceeds		400
Emergency response.....		300
1984 trunkline bond proceeds		300
1989 trunkline bond proceeds.....		10,900
Michigan underground storage tank financial assurance fund		9,300
State fair revolving		2,200
State police underground storage tank		2,200
State sponsored group insurance.....		9,200
Medical waste emergency response		100
MESA contingency.....		9,400
Community resolution dispute		900
Silicosis and dust disease		1,900
Second injury.....		3,700
Hospital patients trust.....		600
State employees deferred compensation II		2,100
Urban land assembly loan.....		400
Hazard and solid waste disposal		700
Utility consumer representation.....		500
Michigan justice training.....		2,100
Michigan veterans trust		6,000
State trunkline		17,000
State waterways		3,800
Marine safety.....		1,300
Game and fish trust.....		6,500
State park improvement		700
Motor vehicle accident claims.....		700
Children's trust.....		1,500
Nongame fish and wildlife.....		800
Deferred lottery		96,500
Natural resources magazine		400
Michigan higher education authority		700
State accident		83,200
Family care		300
Gifts, bequests, and deposits		5,800
Self-insurers security		1,000
State employees deferred compensation		6,600
Bankrupt self-insured group.....		200
Gasoline inspection and testing.....		800
WIC program		400
Workers compensation administration		500
Auto theft prevention		2,400
Landfill maintenance trust.....		400
Health initiative		1,600
Federal title IX.....		400
State police hazardous materials-transportation		200
Environmental response.....		300
Scrap tire regulatory		400
State survey		1,100
Great Lakes resolution.....		400
MDOT-Federal transportation funds.....		2,300
State water pollution control loan		900
U.S. Truck workers compensation		300
1992 trunkline bond proceeds.....		18,700
1992 trunkline/bridge bond proceeds		4,400
1992 comprehensive transportation bond proceeds.....		4,700
Trunkline bond and interest redemption fund		100
State police drunk driver's prevention fund.....		100
Drunk driver's caseload assistance fund		400
TOTAL	\$	396,400

Sec. 1025. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of Act No. 148 of the Public Acts of 1989, being section 445.573c of the Michigan Compiled Laws, is appropriated.

Sec. 1026. Interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, Act No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled Laws, shall be credited to the fund by the department of treasury and shall be used exclusively for purposes of Act No. 260 of the Public Acts of 1988.

Sec. 1027. The appropriation in section 101 for the state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 1028. The amount appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 1029. Of the funds appropriated in section 101 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the house and senate general government appropriations subcommittees. The department may utilize up to 1% of the funds for program administration and auditing.

Sec. 1030. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

(2) These appropriations shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 1031. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this section shall only be expended for the purposes of contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 1032. (1) The appropriation in section 101 for the state lottery shall not be used to undertake any promotional efforts to encourage the purchase of lottery products if the promotional efforts do not conspicuously display the odds of winning any prize with a value greater than \$10.00.

(2) From money appropriated in section 101, the bureau of state lottery shall assure that the estimated average probability of purchasing a winning ticket for each category of prize in a specific game shall be conspicuously displayed on all printed promotional and advertising materials for a specific game, including, but not limited to, brochures, posters, all print media including newspapers and magazines, place cards, and point-of-sale displays.

(3) From money appropriated in section 101, the bureau of state lottery shall assure that promotional efforts for a specific game for the medium of television shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

(4) From money appropriated in section 101, the bureau of state lottery shall assure that promotional efforts for a specific game for the medium of billboard advertising shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

Sec. 1033. For the purpose of implementing the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer may loan an amount not to exceed \$400,000.00 to the Michigan education trust from the general fund. The loan shall be repaid during the fiscal year ending September 30, 1995. Other terms and conditions of the loan are to be mutually agreed upon by the state treasurer and the board of directors of the Michigan education trust and approved by the state administrative board.

Sec. 1034. Of the amount appropriated in section 101 to the bureau of state lottery for advertising, \$1,000,000.00 shall be expended for special projects to do advertising and promotion.

Sec. 1035. Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed in accordance with statutory requirements. Revenues are appropriated to pay interest in accordance with section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

Sec. 1036. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the treasurer, as provided in section 4012 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the treasurer, provided the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by means of magnetic media.

Sec. 1037. (1) Revenues received under the higher education facilities authority act, Act No. 295 of the Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

(2) This section will allow the department of treasury to receive and expend funds necessary to carry out the requirements of Act No. 295 of the Public Acts of 1969, which was transferred to them by Executive Order 1992-2.

Sec. 1038. The department of treasury may contract with a private firm to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service will be from any savings resulting from the appraisal or appeal process.

Sec. 1039. The appropriation in section 101 for the state lottery shall not be used to undertake direct mail promotional efforts into Michigan residences for the purpose of encouraging the purchase of existing lottery products or games except as follows:

(a) The appropriation may be used for direct mail promotional efforts for the introduction of new lottery products or games.

(b) The appropriation may be used for direct mail promotional efforts to market lottery subscriptions including, but not limited to, renewal or administrative notices.

Sec. 1040. The appropriation in section 101, department of treasury, veterans trust fund repayment, includes an amount sufficient for interest payments to fulfill the requirements of section 1c(2)(a) of Act No. 9 of the Public Acts of the First Extra Session of 1946, being section 35.601c of the Michigan Compiled Laws.

Sec. 1041. The salary and related fringe benefit costs of the state lottery commissioner shall not be financed, in whole or part, from any funding source other than lottery revenues.

Sec. 1042. The state lottery bureau shall conspicuously display a sign at each retail on-line site to read as follows: "Net revenues from last years' lottery sales provided \$(____) to fund local schools for ____ operational days."

Sec. 1043. The appropriation in section 101, Grand Rapids applied technology center, shall be a 1-time grant as provided by this department. Future state appropriations shall only be provided through the higher education appropriations bill.

Sec. 1101. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

OPERATING FUNDS

Estimated Balances

(In Millions)

	Fiscal Year 1992-93			Fiscal Year 1993-94	
	Beginning Balance	Estimated Revenue A)	Estimated Balance	Estimated Revenue A)	Estimated Balance
General Fund	0.0	7,887.8	26.0	7,856.2	0.0
Aeronautics Fund	4.7	83.1	2.2	112.4	2.4
Michigan Transportation Fund	0.0	1,254.9	0.0	1,286.6	0.0
Trunkline Fund	0.0	420.3	0.0	418.9	0.0
Comprehensive Transportation Fund	8.3	79.4	0.0	86.0	0.0
Game and Fish Protection Fund	13.7	47.8	8.3	46.3	2.5

	Fiscal Year 1992-93			Fiscal Year 1993-94	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
		A)		A)	
Nongame Fish and Wildlife Fund.....	0.6	0.5	0.5	0.5	0.4
Michigan Employment Security Fund.....	0.0	104.0	0.0	114.7	0.0
Veterans' Trust Fund	0.0	5.5	0.0	5.3	0.0
Waterways Fund.....	4.6	30.9	2.0	18.5	2.7
Marine Safety Fund.....	4.0	4.5	3.9	5.0	3.0
State Park Improvement Fund.....	0.5	8.0	0.9	8.2	1.0
Natural Resources Trust Fund.....	0.0	1.5	0.0	1.5	0.0
School Aid Fund.....	0.0	2,723.4	0.0	2,717.2	0.0
Safety, Education, and Training Fund.....	1.7	4.9	1.5	5.2	1.5
Children's Trust Fund.....	0.1	1.8	0.1	1.8	0.1
Budget Stabilization Fund	20.1	36.1	56.2	2.3	58.5
Construction Code Fund.....	1.6	8.9	1.1	8.7	1.0
Construction Lien Fund	3.0	1.2	2.9	1.1	2.9
Liquor Purchase Revolving Fund.....	13.2	43.3	13.2	43.3	13.2
Correctional Industries Revolving Fund.....	28.4	11.5	28.6	11.9	28.9
Motor Transport fund	0.0	1.9	0.0	2.5	0.0
Office Services Revolving Fund.....	0.0	0.3	0.0	0.8	0.0
State Accident Fund	68.7	36.2	B)	B)	B)

A) Nongeneral fund estimated revenues are based on department's budget submissions.

B) Beginning in fiscal year 1994, the state accident fund will be a private enterprise.

DEPARTMENT OF SOCIAL SERVICES

Sec. 1201. At the same time as a privatization, elimination, retention, or modification analysis is submitted to the civil service commission for approval of a contract that will result in the loss of employment by classified state employees or otherwise substantially alters the delivery of a service central to the mission of the department of social services, the department shall submit a copy of the analysis to the house and senate appropriations committees. If a collective bargaining agreement covering state employees described in this section requires prior notification, the department shall submit the analysis to the appropriations committees on or before the date specified in that agreement. The analysis shall include all of the following:

- (a) The justification for privatizing or contracting the function or service.
- (b) The estimated number of classified state employees potentially affected by the contract.
- (c) The civil service criteria used to justify privatization.
- (d) The projected cost savings from privatization, if any, including:
 - (i) Documentation that the savings meets the minimum criteria established by the civil service commission.
 - (ii) The cost of contract monitoring.
 - (iii) The conversion cost associated with termination of state employees.
 - (iv) The conversion revenue associated with the sale of an asset or service to the contractor.
 - (v) Estimated net revenue lost to the state by privatizing the service or function.
- (vi) A demonstration that the service would be performed at substantial long-term savings to the state when compared with the cost of performance of the service or function by classified state employees. The demonstration of substantial long-term savings shall be consistent with criteria developed by the department of civil service.

Sec. 1202. (1) The department of social services may receive federal funds in excess of that appropriated for fiscal year 1993-94 in an amount not to exceed \$150,000,000.00. The funds shall be deposited to an account entitled "Federal contingency funds". The funds in this account shall not be expended until they are transferred to another appropriate line item established in enrolled Senate Bill 535, pursuant to section 393 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) If any portion of this section or section 217 or 1401 is declared to be unconstitutional or in violation of any section of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, by the attorney general or a court of competent jurisdiction, the language so declared is not severable and this section and sections 217 and 1401 shall have no effect.

Sec. 1203. The department of social services shall establish an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter, any funds remaining unspent for personnel and related costs for vacancies. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the house and senate appropriations committees and the house and senate fiscal agencies 15 days after the last pay period in each quarter.

Sec. 1204. (1) The department of social services may receive and expend up to \$171,200.00 in oil overcharge dollars as they become available for use in the low income energy assistance program.

(2) The department of social services shall report to the house and senate appropriations subcommittees on social services and the house and senate fiscal agencies within 15 days, the amount received.

Sec. 1205. The appropriation for the department of social services for the university of Michigan hospital is increased by up to \$85,000,000.00 in accordance with any increase in medicaid hospital disproportionate share payments consistent with the medicaid state plan submitted to the federal health care financing administration. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1206. In addition to other amounts appropriated, there is hereby appropriated the following:
Executive Operations

(a) Director's salary.....	\$2,600.00
(b) Salaries and wages	(\$2,600.00)

Sec. 1207. For the public assistance unit of the department of social services fiscal year 1993-94 budget, there is appropriated \$5,900,000.00 from supplemental security income recoveries and \$2,640,500.00 from the state general fund to make revenue sources consistent with expenditure lines contained in that budget.

DEPARTMENTS OF COMMERCE AND LABOR AND MICHIGAN JOBS COMMISSION

Sec. 1301. Funds appropriated in section 101 of enrolled Senate Bill 532 shall not be used for the purchase of foreign goods and/or services when competitively priced and of comparable quality American goods and/or services are available.

DEPARTMENT OF MENTAL HEALTH

Sec. 1401. (1) The department of mental health may receive federal funds in excess of that appropriated for fiscal year 1993-94 in an amount not to exceed \$20,000,000.00. These funds shall be deposited to an account entitled "Federal contingency funds". None of these funds may be expended until they are transferred to another appropriated line item found in the fiscal year 1993-94 appropriations for the department of mental health pursuant to section 393 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) If any portion of this section or section 217 or 1202 is declared to be unconstitutional or in violation of any section of the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, by the attorney general or a court of competent jurisdiction, the language so declared is not severable and this section and sections 217 and 1202 shall have no effect.

Sec. 1402. In addition to other amounts appropriated, there is hereby appropriated the following:
Executive Program

(a) Director	\$4,200.00
(b) Deputy directors and executive assistants.....	\$11,600.00
(c) Departmental administration and management.....	(\$15,800.00)

REPEALERS

Sec. 1501. Section 203 of Act No. 19 of the Public Acts of 1993 is repealed.

Sec. 1502. (1) Sections 211, 215, and 929 of the Public Act created by the enactment of enrolled Senate Bill No. 535 of the 87th Legislature, are repealed.

(2) This section shall not take effect unless Senate Bill No. 535 of the 87th Legislature is enacted into law.

Sec. 1503. (1) Sections 209, 419, and 421 of the Public Act created by the enactment of enrolled Senate Bill No. 532 of the 87th Legislature, are repealed.

(2) This section shall not take effect unless Senate Bill No. 532 of the 87th Legislature is enacted into law.

Sec. 1504. (1) Section 212 of the Public Act created by the enactment of enrolled House Bill No. 4463 of the 87th Legislature, is repealed.

(2) This section shall not take effect unless House Bill No. 4463 of the 87th Legislature is enacted into law.

This act is ordered to take immediate effect.

Secretary of the Senate.

Co-Clerk of the House of Representatives.

Approved -----

Governor.