



HOUSE BILL No. 4539

EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. Harrison, Allen, Sikkema, Bender, Dolan, Gilmer, Stille, Johnson, Middleton and Oxender and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for fiscal years ending September 30, 1994 and September 30, 1995; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural
2 resources for fiscal year ending September 30, 1994, from the

1 following funds:

2 DEPARTMENT OF NATURAL RESOURCES

3 APPROPRIATIONS SUMMARY:

4 Full-time equated unclassified positions . . . 6.0

5 Full-time equated classified positions . . 3,632.1

6 GROSS APPROPRIATION \$ 329,809,300

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and

9 intradepartmental transfers 3,669,800

10 ADJUSTED GROSS APPROPRIATION \$ 326,139,500

11 Federal revenues:

12 Total federal revenues 71,958,700

13 Special revenue funds:

14 Total local revenues 666,400

15 Total private revenues 520,700

16 Total other state restricted revenues 157,935,300

17 State general fund/general purpose \$ 95,058,400

18 ADMINISTRATION

19 Full-time equated unclassified positions . . . 6.0

20 Full-time equated classified positions . . . 422.5

21 Commission (including travel expense--per diem

22 each \$75.00) \$ 66,600

23 Director 84,800

24 Unclassified 340,200

25 Executive direction--33.0 FTE positions 2,315,400

26 Restructuring reinvestment--66.0 FTE positions . 2,301,500

27 Administrative services--267.1 FTE positions . . 17,692,800

28 Automated data processing--56.4 FTE positions . 5,541,800

1	Building occupancy charges	2,042,100
2	Rent-privately owned property	2,493,700
3	Gifts and bequest	200,000
4	Publications	<u>200,000</u>
5	GROSS APPROPRIATION	\$ 33,278,900
6	Appropriated from:	
7	Federal revenues:	
8	DOI-FWS	247,300
9	DOC-NOAA	6,000
10	DAG-FS, multiple grants	3,400
11	EPA-LUST trust fund	128,000
12	EPA-superfund	36,000
13	EPA,multiple grants	1,100,800
14	Special revenue funds:	
15	Private-gift revenues	200,000
16	Dealers' terminal fee	1,300,000
17	Environmental response fund	257,900
18	Forest management fund	101,300
19	Game and fish protection fund	6,743,800
20	Land and water permit fees	18,000
21	Land and lease sale revenue	663,600
22	Land sale fund	25,000
23	Mackinac Island Park fund	78,900
24	Michigan natural resources trust fund	6,500
25	Marine safety fund	298,200
26	Michigan state waterways fund	981,200
27	Michigan underground storage tank financial	
28	assurance fund	231,400

1	Natural resource magazine fund	51,300
2	Off road vehicle trail improvement fund	35,000
3	Oil and gas privilege fee revenue	1,317,100
4	Park fee and concession revenue	247,500
5	Publication revenues	200,000
6	Scrap tire regulatory fund	109,300
7	Settlement funds	574,200
8	Snowmobile registration fee revenue	14,200
9	Snowmobile trail improvement fund	10,000
10	State fair revenue	62,100
11	State park improvement fund--operations	92,400
12	State general fund/general purpose	\$ 18,138,500

13 RESOURCES

14	Full-time equated classified positions . .	1,071.4
15	Wildlife management--145.8 FTE positions	\$ 14,218,100
16	Deer range improvement--28.8 FTE positions . . .	2,561,400
17	Fisheries management--254.0 FTE positions . . .	18,532,000
18	Forest management and development--189.3 FTE	
19	positions	15,533,300
20	Forest fire protection--150.2 FTE positions . .	8,847,100
21	Real estate administration--55.0 FTE positions .	3,792,900
22	Geological survey--94.0 FTE positions	7,701,400
23	Land exchange fund--2.0 FTE positions	1,008,000
24	Land and water management administration--	
25	152.3 FTE positions	<u>10,918,500</u>
26	GROSS APPROPRIATION	\$ 83,112,700

27 Appropriated from:

28 Interdepartmental grant revenues:

1	IDG from MDOT-Michigan transportation fund . . .	293,300
2	IDG-land acquisition services to work orders . .	781,800
3	Federal revenues:	
4	DAG-FS, multiple grants	892,300
5	DOCC-NOAA, multiple grants	1,220,100
6	DOD-department of defense	101,000
7	DOD-NAVY contract	10,000
8	DOI-FWS, fish restoration	5,556,700
9	DOI-FWS, multiple grants	4,996,800
10	DOI-OSMRE, abandoned mine land reclamation	
11	program	536,600
12	EPA-OWWM, water pollution control, lake	
13	restoration	237,200
14	EPA, multiple grants	602,700
15	Federal-emergency management agency	333,600
16	Federal-Pittman-Robertson acquired land	
17	revenue	525,000
18	Small business administration	154,500
19	Special revenue funds:	
20	Private funds	201,000
21	Farmland and open space withdrawal fees	485,400
22	Forest camping fee revenue	645,000
23	Forest development fund	1,603,800
24	Forest land user charges	261,000
25	Forest management fund	10,013,600
26	Delinquent property tax administration fund . .	387,700
27	Game and fish protection fund	20,635,700
28	Game and fish protection fund--deer habitat	

1	reserve	2,001,700
2	Game and fish protection fund-fur harvester	
3	fees	89,600
4	Game and fish protection fund--land leasing . .	309,900
5	Game and fish protection fund--turkey permit	
6	fees	605,600
7	Game and fish protection fund--waterfowl fees .	105,600
8	Land and lease sale service charges fund	1,089,300
9	Land and water permit fees	1,317,700
10	Land exchange facilitation fund	1,206,900
11	Living resources service revenue	46,500
12	Michigan geographic information system revenue .	213,500
13	Michigan state waterways fund	323,200
14	Michigan strategic fund	1,705,000
15	Natural resources trust fund	170,500
16	Non-game wildlife fund	337,200
17	Oil and gas privilege fee revenue	6,718,300
18	Sand extraction fee revenue	157,500
19	Snowmobile registration fee revenue	293,700
20	Snowmobile trail improvement fund	548,300
21	Stormwater fees	283,400
22	Treaty waters management fund	15,000
23	State general fund/general purpose \$	15,099,500
24	RECREATION	
25	Full-time equated classified positions . . . 951.9	
26	State parks--583.3 FTE positions \$	28,818,400
27	Mackinac Island park operation--54.7 FTE	
28	positions	3,154,500

1	Michigan state fair--67.4 FTE positions	4,257,000
2	Recreation administration--246.5 FTE positions	<u>13,297,700</u>
3	GROSS APPROPRIATION	\$ 49,527,600
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT-state trunkline fund	24,500
7	IDG-engineering services to work orders	1,500,500
8	IDG-MacMullan conference center revenue	1,069,700
9	Federal revenues:	
10	DOI-FWS, multiple grants	190,900
11	Special revenue funds:	
12	Airport fees	38,500
13	Game and fish protection fund	137,900
14	Harbor development fund	212,900
15	Mackinac Island state park fund	1,349,300
16	Marine safety fund	95,400
17	Michigan natural resources trust fund	583,200
18	Michigan state waterways fund	9,597,200
19	Non-motorized trail revenue	178,200
20	Park fee and concession revenues	14,891,200
21	Recreation improvement fund	265,600
22	Snowmobile trail improvement fund	463,200
23	State fair revenue	4,257,000
24	State park improvement fund--operations	7,101,000
25	State general fund/general purpose	\$ 7,571,400
26	ENVIRONMENT	
27	Full-time equated classified positions	890.5
28	Air quality administration--168.5 FTE	

1	positions	\$	11,355,900
2	Surface water administration--249.0 FTE		
3	positions		16,941,200
4	Leaking underground storage tanks		4,300,000
5	Michigan underground storage tank financial		
6	assurance--32.5 FTE positions		1,949,500
7	MUSTFA emergency response fund		1,000,000
8	State and federal cleanup		29,396,400
9	Cleanup project management--204.5 FTE		
10	positions		13,580,800
11	Investigations, enforcement and emergency		
12	response--34.0 FTE positions		2,374,100
13	Environmental laboratory--43.0 FTE positions . .		3,403,900
14	Waste management administration--159.0		
15	FTE positions		<u>11,717,600</u>
16	GROSS APPROPRIATION	\$	96,019,400
17	Appropriated from:		
18	Federal revenues:		
19	EPA-OPM, environmental protection consolidated		
20	grants		463,000
21	EPA, LUST trust		6,045,900
22	EPA, multiple grants		14,547,800
23	EPA, superfund		23,905,300
24	Special revenue funds:		
25	Local funds		616,400
26	Private funds		119,700
27	Act 641 forfeited revenue		1,000,000
28	CESARS service fee		22,100

1	Emergency response fund	1,000,000
2	Emissions control fund	2,826,100
3	Environmental response fund	9,057,200
4	Game and fish protection fund	113,400
5	Landfill maintenance trust fund	41,500
6	Michigan underground storage tank financial	
7	assurance	1,946,600
8	Scrap tire regulatory fund	659,700
9	Settlement funds	3,040,100
10	State revolving fund	1,993,400
11	Stormwater fees	666,600
12	Waste reduction fee revenue	699,500
13	Wastewater operator training fees	130,700
14	State general fund/general purpose	\$ 27,124,400
15	RESOURCE PRESERVATION LAW ENFORCEMENT	
16	Full-time equated classified positions . . .	295.8
17	Wildlife resource protection--16.5 FTE	
18	positions	\$ 1,648,300
19	General law enforcement--279.3 FTE positions . .	<u>19,873,000</u>
20	GROSS APPROPRIATION	\$ 21,521,300
21	Appropriated from:	
22	Federal revenues:	
23	DOI-FWS, wildlife restoration	645,800
24	DOT-United States coast guard	1,084,000
25	EPA-OPM, environmental protection consolidated	
26	grant	115,700
27	Special revenue funds:	
28	Marine safety fund	905,000

1	Game and fish protection fund	11,160,600
2	Game and fish--wildlife resource protection	
3	fund	1,601,000
4	Snowmobile registration fee revenue	167,400
5	Oil and gas privilege fee revenue	115,700
6	Off road vehicle trail improvement fund	126,000
7	Settlement funds	646,800
8	State general fund/general purpose \$	4,953,300
9	GRANTS	
10	Swamp and tax reverted lands \$	8,901,500
11	Purchased lands	14,577,000
12	Commercial forest reserve grants	2,141,700
13	Federal land and water conservation	
14	fund payments	500,000
15	Grants to counties--marine safety	2,830,000
16	Grants to local air pollution programs	1,635,100
17	Snowmobile local grants program	2,400,000
18	Land resource program grants	1,596,600
19	Non-game wildlife fund grants	200,000
20	Inland fisheries resources grants	200,000
21	Septage waste compliance program	200,000
22	Non-point source water pollution grants	2,900,000
23	Recreation improvement fund grants	1,100,000
24	Great Lakes research and protection	2,000,000
25	Off road vehicle trail improvement grants	539,000
26	Saginaw Bay water quality initiative	1,625,000
27	Stewardship grants	225,000
28	Urban forestry grants	200,000

1	SBA tree planting grants	391,000
2	Scrap tire program	500,000
3	Rural community fire protection	84,700
4	Great lakes remedial action plan grants	<u>700,000</u>
5	GROSS APPROPRIATION	\$ 45,446,600
6	Appropriated from:	
7	Federal revenues:	
8	DOI-NPS	500,000
9	DOC-NOAA, multiple grants	1,103,600
10	EPA, multiple grants	5,768,000
11	DAG-FS, multiple grants	509,700
12	Small business administration	391,000
13	Special revenue funds:	
14	Local funds	50,000
15	Michigan natural resources trust fund	750,000
16	Game and fish protection fund	4,239,000
17	Non-game wildlife fund	200,000
18	Snowmobile trail improvement fund	2,400,000
19	Marine safety fund	2,830,000
20	Recreation improvement fund	1,100,000
21	Septage waste license fees	200,000
22	Off road vehicle trail improvement fund	539,000
23	Great Lakes protection fund	2,000,000
24	Emissions control fund	195,000
25	Scrap tire regulatory fund	500,000
26	State general fund/general purpose	\$ 22,171,300
27	INTERFUND TRANSFERS	
28	Department of civil service	\$ 353,300

1	Legislative auditor general	36,200
2	Attorney general's office	353,300
3	Department of management and budget	158,400
4	Department of treasury	<u>1,600</u>
5	GROSS APPROPRIATION	\$ 902,800
6	Appropriated from:	
7	Special revenue funds:	
8	Game and fish protection fund	902,800
9	State general fund/general purpose	\$ 0

1 Sec. 102. There is appropriated for the department of natural
2 resources for fiscal year ending September 30, 1995, from the
3 following funds:

4 DEPARTMENT OF NATURAL RESOURCES

5 APPROPRIATIONS SUMMARY:

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7 Full-time equated classified positions . . 3,632.1

8 GROSS APPROPRIATION \$ 329,809,300

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and

11 intradepartmental transfers 3,669,800

12 ADJUSTED GROSS APPROPRIATION \$ 326,139,500

13 Federal revenues:

14 Total federal revenues 71,958,700

15 Special revenue funds:

16 Total local revenues 666,400

17 Total private revenues 520,700

18 Total other state restricted revenues 157,935,300

19 State general fund/general purpose \$ 95,058,400

20 ADMINISTRATION

21 Full-time equated unclassified positions . . . 6.0

22 Full-time equated classified positions . . . 422.5

23 Commission (including travel expense--per diem

24 each \$75.00) \$ 66,600

25 Director 84,800

26 Unclassified 340,200

27 Executive direction--33.0 FTE positions 2,315,400

28 Restructuring reinvestment--66.0 FTE positions . 2,301,500

1	Administrative services--267.1 FTE positions	17,692,800
2	Automated data processing--56.4 FTE positions	5,541,800
3	Building occupancy charges	2,042,100
4	Rent-privately owned property	2,493,700
5	Gifts and bequest	200,000
6	Publications	<u>200,000</u>
7	GROSS APPROPRIATION	\$ 33,278,900
8	Appropriated from:	
9	Federal revenues:	
10	DOI-FWS	247,300
11	DOC-NOAA	6,000
12	DAG-FS, multiple grants	3,400
13	EPA-LUST trust fund	128,000
14	EPA-superfund	36,000
15	EPA,multiple grants	1,100,800
16	Special revenue funds:	
17	Private-gift revenues	200,000
18	Dealers' terminal fee	1,300,000
19	Environmental response fund	257,900
20	Forest management fund	101,300
21	Game and fish protection fund	6,743,800
22	Land and water permit fees	18,000
23	Land and lease sale revenue	663,600
24	Land sale fund	25,000
25	Mackinac Island park fund	78,900
26	Michigan natural resources trust fund	6,500
27	Marine safety fund	298,200
28	Michigan state waterways fund	981,200

1	Michigan underground storage tank financial		
2	assurance fund		231,400
3	Natural resource magazine fund		51,300
4	Off road vehicle trail improvement fund		35,000
5	Oil and gas privilege fee revenue		1,317,100
6	Park fee and concession revenue		247,500
7	Publication revenues		200,000
8	Scrap tire regulatory fund		109,300
9	Settlement funds		574,200
10	Snowmobile registration fee revenue		14,200
11	Snowmobile trail improvement fund		10,000
12	State fair revenue		62,100
13	State park improvement fund--operations		92,400
14	State general fund/general purpose	\$	18,138,500
15	RESOURCES		
16	Full-time equated classified positions	1,071.4	
17	Wildlife management--145.8 FTE positions	\$	14,218,100
18	Deer range improvement--28.8 FTE positions		2,561,400
19	Fisheries management--254.0 FTE positions		18,532,000
20	Forest management and development--189.3 FTE		
21	positions		15,533,300
22	Forest fire protection--150.2 FTE positions		8,847,100
23	Real estate administration--55.0 FTE positions		3,792,900
24	Geological survey--94.0 FTE positions		7,701,400
25	Land exchange fund--2.0 FTE positions		1,008,000
26	Land and water management administration--		
27	152.3 FTE positions		<u>10,918,500</u>
28	GROSS APPROPRIATION	\$	83,112,700

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDOT-Michigan transportation fund . . .	293,300
4	IDG-land acquisition services to work orders . .	781,800
5	Federal revenues:	
6	DAG-FS, multiple grants	892,300
7	DOCC-NOAA, multiple grants	1,220,100
8	DOD-department of defense	101,000
9	DOD-NAVY contract	10,000
10	DOI-FWS, fish restoration	5,556,700
11	DOI-FWS, multiple grants	4,996,800
12	DOI-OSMRE, abandoned mine land reclamation	
13	program	536,600
14	EPA-OWWM, water pollution control, lake	
15	restoration	237,200
16	EPA, multiple grants	602,700
17	Federal-emergency management agency	333,600
18	Federal-Pittman-Robertson acquired land	
19	revenue	525,000
20	Small business administration	154,500
21	Special revenue funds:	
22	Private funds	201,000
23	Farmland and open space withdrawal fees	485,400
24	Forest camping fee revenue	645,000
25	Forest development fund	1,603,800
26	Forest land user charges	261,000
27	Forest management fund	10,013,600
28	Delinquent property tax administration fund . .	387,700

1	Game and fish protection fund	20,635,700
2	Game and fish protection fund--deer habitat	
3	reserve	2,001,700
4	Game and fish protection fund-fur harvester	
5	fees	89,600
6	Game and fish protection fund--land leasing . .	309,900
7	Game and fish protection fund--turkey permit	
8	fees	605,600
9	Game and fish protection fund--waterfowl fees .	105,600
10	Land and lease sale service charges fund	1,089,300
11	Land and water permit fees	1,317,700
12	Land exchange facilitation fund	1,206,900
13	Living resources service revenue	46,500
14	Michigan geographic information system revenue .	213,500
15	Michigan state waterways fund	323,200
16	Michigan natural resources trust fund	170,500
17	Non-game wildlife fund	337,200
18	Oil and gas privilege fee revenue	6,718,300
19	Restricted revenue	1,705,000
20	Sand extraction fee revenue	157,500
21	Snowmobile registration fee revenue	293,700
22	Snowmobile trail improvement fund	548,300
23	Stormwater fees	283,400
24	Treaty waters management fund	15,000
25	State general fund/general purpose \$	15,099,500
26	RECREATION	
27	Full-time equated classified positions . . .	951.9
28	State parks--583.3 FTE positions \$	28,818,400

1	Mackinac Island park operation--54.7 FTE	
2	positions	3,154,500
3	Michigan state fair--67.4 FTE positions	4,257,000
4	Recreation administration--246.5 FTE	
5	positions	<u>13,297,700</u>
6	GROSS APPROPRIATION	\$ 49,527,600
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDOT-state trunkline fund	24,500
10	IDG-engineering services to work orders	1,500,500
11	IDG-MacMullan conference center revenue	1,069,700
12	Federal revenues:	
13	DOI-FWS, multiple grants	190,900
14	Special revenue funds:	
15	Airport fees	38,500
16	Game and fish protection fund	137,900
17	Harbor development fund	212,900
18	Mackinac Island state park fund	1,349,300
19	Marine safety fund	95,400
20	Michigan natural resources trust fund	583,200
21	Michigan state waterways fund	9,597,200
22	Non-motorized trail revenue	178,200
23	Park fee and concession revenues	14,891,200
24	Recreation improvement fund	265,600
25	Snowmobile trail improvement fund	463,200
26	State fair revenue	4,257,000
27	State park improvement fund--operations	7,101,000
28	State general fund/general purpose	\$ 7,571,400

1	ENVIRONMENT	
2	Full-time equated classified positions . . .	890.5
3	Air quality administration--168.5 FTE	
4	positions	\$ 11,355,900
5	Surface water administration--249.0 FTE	
6	positions	16,941,200
7	Leaking underground storage tanks	4,300,000
8	Michigan underground storage tank financial	
9	assurance--32.5 FTE positions	1,949,500
10	MUSTFA emergency response fund	1,000,000
11	State and federal cleanup	29,396,400
12	Cleanup project management--204.5 FTE	
13	positions	13,580,800
14	Investigations, enforcement and emergency	
15	response--34.0 FTE positions	2,374,100
16	Environmental laboratory--43.0 FTE positions . .	3,403,900
17	Waste management administration--159.0 FTE	
18	positions	<u>11,717,600</u>
19	GROSS APPROPRIATION	\$ 96,019,400
20	Appropriated from:	
21	Federal revenues:	
22	EPA-OPM, environmental protection consolidated	
23	grants	463,000
24	EPA, LUST trust	6,045,900
25	EPA, multiple grants	14,547,800
26	EPA, superfund	23,905,300
27	Special revenue funds:	
28	Local funds	616,400

1	Private funds	119,700
2	Act 641 forfeited revenue	1,000,000
3	CESARS service fee	22,100
4	Emergency response fund	1,000,000
5	Emissions control fund	2,826,100
6	Environmental response fund	9,057,200
7	Game and fish protection fund	113,400
8	Landfill maintenance trust fund	41,500
9	Michigan underground storage tank financial	
10	assurance	1,946,600
11	Scrap tire regulatory fund	659,700
12	Settlement funds	3,040,100
13	State revolving fund	1,993,400
14	Stormwater fees	666,600
15	Waste reduction fee revenue	699,500
16	Wastewater operator training fees	130,700
17	State general fund/general purpose	\$ 27,124,400
18	RESOURCE PRESERVATION LAW ENFORCEMENT	
19	Full-time equated classified positions . . .	295.8
20	Wildlife resource protection--16.5 FTE	
21	positions	\$ 1,648,300
22	General law enforcement--279.3 FTE positions . .	<u>19,873,000</u>
23	GROSS APPROPRIATION	\$ 21,521,300
24	Appropriated from:	
25	Federal revenues:	
26	DOI-FWS, wildlife restoration	645,800
27	DOT-United States coast guard	1,084,000
28	EPA-OPM, environmental protection consolidated	

1	grant	115,700
2	Special revenue funds:	
3	Marine safety fund	905,000
4	Game and fish protection fund	11,160,600
5	Game and fish - wildlife resource protection	
6	fund	1,601,000
7	Snowmobile registration fee revenue	167,400
8	Oil and gas privilege fee revenue	115,700
9	Off road vehicle trail improvement fund	126,000
10	Settlement funds	646,800
11	State general fund/general purpose \$	4,953,300
12	GRANTS	
13	Swamp and tax reverted lands \$	8,901,500
14	Purchased lands	14,577,000
15	Commercial forest reserve grants	2,141,700
16	Federal land and water conservation	
17	fund payments	500,000
18	Grants to counties--marine safety	2,830,000
19	Grants to local air pollution programs	1,635,100
20	Snowmobile local grants program	2,400,000
21	Land resource program grants	1,596,600
22	Non-game wildlife fund grants	200,000
23	Inland fisheries resources grants	200,000
24	Septage waste compliance program	200,000
25	Non-point source water pollution grants	2,900,000
26	Recreation improvement fund grants	1,100,000
27	Great Lakes research and protection	2,000,000
28	Off road vehicle trail improvement grants	539,000

1	Saginaw Bay water quality initiative	1,625,000
2	Stewardship grants	225,000
3	Urban forestry grants	200,000
4	SBA tree planting grants	391,000
5	Scrap tire program	500,000
6	Rural community fire protection	84,700
7	Great lakes remedial action plan grants	<u>700,000</u>
8	GROSS APPROPRIATION	\$ 45,446,600
9	Appropriated from:	
10	Federal revenues:	
11	DOI-NPS	500,000
12	DOC-NOAA, multiple grants	1,103,600
13	EPA, multiple grants	5,768,000
14	DAG-FS, multiple grants	509,700
15	Small business administration	391,000
16	Special revenue funds:	
17	Local funds	50,000
18	Michigan natural resources trust fund	750,000
19	Game and fish protection fund	4,239,000
20	Non-game wildlife fund	200,000
21	Snowmobile trail improvement fund	2,400,000
22	Marine safety fund	2,830,000
23	Recreation improvement fund	1,100,000
24	Septage waste license fees	200,000
25	Off road vehicle trail improvement fund	539,000
26	Great Lakes protection fund	2,000,000
27	Emissions control fund	195,000
28	Scrap tire regulatory fund	500,000

1	State general fund/general purpose	\$	22,171,300
2	INTERFUND TRANSFERS		
3	Department of civil service	\$	353,300
4	Legislative auditor general		36,200
5	Attorney general's office		353,300
6	Department of management and budget		158,400
7	Department of treasury		<u>1,600</u>
8	GROSS APPROPRIATION	\$	902,800
9	Appropriated from:		
10	Special revenue funds:		
11	Game and fish protection fund		902,800
12	State general fund/general purpose	\$	0

1 GENERAL SECTIONS FOR FY93/94

2 Sec. 201. (1) In accordance with the provisions of section 30 of
 3 article IX of the state constitution of 1963, total state spending for
 4 the fiscal year ending September 30, 1994 is \$252,993,700.00 and state
 5 appropriations to be paid to local units of government in section 101
 6 is as follows:

7 DEPARTMENT OF NATURAL RESOURCES

8 Grants

9	Payments in lieu of taxes	\$	23,478,500
10	Local air pollution grants		1,635,100
11	Commercial forest reserve		2,141,700
12	Land resource program grants		1,596,600
13	Marine safety grants to counties		2,830,000
14	Recreation improvement fund grants		1,100,000
15	Forest improvement district grants		225,000
16	Nongame wildlife fund grants		200,000
17	Inland fisheries resources grants		200,000
18	Septage waste compliance grants		200,000
19	Total	\$	33,606,900

20 (2) When it appears to the principal executive officer of each
 21 department that state spending to local units of government will be
 22 less than the amount that was projected to be expended for any
 23 quarter, the principal executive officer shall immediately give notice
 24 of the approximate shortfall to the department of management and
 25 budget, the senate and house appropriations committees, and the senate
 26 and house fiscal agencies.

27 Sec. 202. The appropriations made and the expenditures authorized
 28 under this act for the institutions, department, agencies,

1 commissions, boards, offices, and programs for which an appropriation
2 is made under this act are subject to the management and budget act,
3 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to
4 18.1594 of the Michigan Compiled Laws.

5 Sec. 203. As used in this act:

6 (a) "CESARS" means chemical evaluation search and retrieval
7 system.

8 (b) "Commission" means the commission of natural resources.

9 (c) "DAG-FS" means the United States department of agriculture-
10 forest service.

11 (d) "Department" means the department of natural resources.

12 (e) "DOC-NOAA" means the United States department of commerce-
13 national oceanic and atmospheric administration.

14 (f) "DOD-ARMY" means the United States department of defense-
15 army.

16 (g) "DOD-NAVY" means the United States department of defense-
17 navy.

18 (h) "DOE" means the United States department of energy.

19 (i) "DOI" means the United States department of interior.

20 (j) "DOI-FWS" means the DOI-fish and wildlife service.

21 (k) "DOI-NPS" means the DOI-national park service.

22 (l) "DOI-OSMRE" means the DOI-office of surface mining
23 reclamation and enforcement.

24 (m) "DOI-OWRT" means the DOI-office of water research and
25 technology.

26 (n) "DOT" means the United States department of transportation.

27 (o) "EPA" means the United States environmental protection
28 agency.

1 (p) "EPA-LUST trust" means the EPA-leaking underground storage
2 tank trust fund.

3 (q) "EPA-OPM" means the EPA-office of program management.

4 (r) "EPA-ORD" means the EPA-office of research and development.

5 (s) "EPA-OWWM" means the EPA-office of water and waste
6 management.

7 (t) "FTE" means full-time equated.

8 (u) "PCB" means polychlorinated biphenyl.

9 Sec. 204. (1) Beginning October 1, 1993, there shall be a hiring
10 freeze imposed on the state classified civil service. State
11 departments and agencies shall be prohibited from hiring any new full-
12 time state classified civil service employees or prohibited from
13 filling any vacant state classified civil service positions. This
14 hiring freeze does not apply to internal transfers of classified
15 employees from one position to another within a department or to
16 positions that are funded with 80% or more federal or restricted
17 funds.

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services. The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion.

26 Sec. 205. The director of the department shall appoint an
27 individual to serve in the position of environmental auditor for the
28 department. The environmental auditor shall assure that the

1 department is in compliance with all environmental laws. In addition,
2 the environmental auditor shall investigate whether the department is
3 in control of property which has been contaminated with hazardous
4 substances for which the state of Michigan may be liable as an
5 "operator" pursuant to section 12 of Act No. 307 of the Public Acts of
6 1982, being section 299.612 of the Michigan Compiled Laws, and shall
7 report such findings to the legislature by September 30, 1994.

8 Sec. 206. All savings accruing from reduced contribution rates
9 for the state employees retirement system shall be unallotted from
10 appropriation line items as necessary. Such reductions in
11 contribution rates are contingent upon enactment of amendments to the
12 state employees retirement act of 1943, Act No. 240 of the Public Acts
13 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
14 including a defined contribution retirement plan for new state
15 employees within the membership of such plan; changes in funding for
16 the provision of dental and vision benefits; five year reconciliation
17 smoothing; use of a 50 year amortization schedule for unfunded
18 actuarial accrued liabilities; and other amendments to the act. The
19 director of the department of management and budget shall issue
20 instructions to all state agencies regarding contribution changes as
21 they occur.

22 **ADMINISTRATION**

23 Sec. 301. (1) The appropriations in section 101 may be used for
24 per diem payments to the members of commissions or committees for a
25 full day of commission or committee work at which a quorum is present,
26 for attending a hearing as authorized by the respective commission or
27 committee, or for performing official business as authorized by each
28 respective commission or committee. The per diem payments shall be at

1 a rate as follows:

2 (2) Hazardous waste management planning committee \$50.00 per day.

3 Sec. 302. By September 30, 1994, the department shall develop a
4 plan for the creation of an enterprise authority, which would operate
5 as an independent, non-profit entity providing automated data
6 processing and related information technology services to the
7 department of natural resources. This plan will be submitted to the
8 chairs of the appropriations subcommittee for review prior to
9 implementation.

10 RECREATION

11 Sec. 401. The department may charge the appropriations contained
12 in section 101, including all special maintenance and capital projects
13 appropriated for the fiscal year ending September 30, 1994, for
14 engineering services provided, a standard percentage fee to be
15 determined by the director of the department of management and budget,
16 and may use the revenue derived to support the engineering services
17 charges provided for in section 101.

18 Sec. 402. (1) There is created and established under the
19 jurisdiction and control of the department a revolving account to be
20 known as the MacMullan conference center account. All of the fees and
21 other revenues generated from operation of the MacMullan conference
22 center shall be deposited in the MacMullan conference center account.
23 Appropriations shall be made from the account for support of programs
24 operations and all maintenance and operations of the facility, and
25 shall not exceed the estimated revenues for the fiscal year in which
26 they are made, together with any unexpended balances from prior years.
27 The department shall submit an annual report of operations and
28 expenditures regarding the MacMullan conference center account to the

1 appropriations committees of the senate and house of representatives
2 and the house and senate fiscal agencies at the end of the fiscal
3 year.

4 (2) The MacMullan conference center shall only be available for
5 usage by the following:

6 (a) The department of natural resources for departmental purposes.

7 (b) Other federal, state, and local governmental agencies and
8 educational institutions, on a voluntary basis.

9 (c) Nonprofit groups with a natural resource or environmental
10 agenda.

11 (d) Statewide community service clubs.

12 (e) Handicapper groups.

13 (3) All groups or entities authorized to use the MacMullan
14 conference center shall receive a natural resource or environmental
15 program presentation.

16 Sec. 403. The department of state may carry over unexpended
17 snowmobile and off-road vehicle fee collections as authorized by Act
18 No. 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518
19 of the Michigan Compiled Laws, and Act No. 319 of the Public Acts of
20 1975, being sections 257.1601 to 257.1626 of the Michigan Compiled
21 Laws, to fund following year programs in the department of state and
22 the department as appropriated by the legislature.

23 **RESOURCES**

24 Sec. 501. The department may carry forward the unexpended revenue
25 collected for wildfire prevention and the Roscommon equipment center.
26 Expenditure shall not exceed revenue collected for the fiscal year
27 together with any unexpended balances of the prior fiscal year.

28 Sec. 502. A forest recreation advisory committee shall be

1 established to assure that all products of state forests be given fair
2 and equitable consideration. The committee shall address
3 recreational, environmental, and aesthetic aspects of state forest
4 lands, and make recommendations to the commission of natural resources
5 and director of the department on strategies for revenue generation
6 and public use enhancement. The committee will also review and make
7 recommendations on the organizational placement of state forest
8 recreation programs in the forest management division. It is the
9 intent of the legislature that no trails or campground facilities on
10 state forest lands be closed until recommendations are made by the
11 forest recreation advisory committee. The forest recreation advisory
12 committee shall consist of members from a minimum of 10 state forest
13 user groups, staff assigned to forest recreation programs in the
14 forest management, recreation, fisheries, parks, and wildlife
15 management divisions of the department, and representatives from the
16 house and senate fiscal agencies.

17 Sec. 503. The department may charge land acquisition projects
18 appropriated for the fiscal year ending September 30, 1994, and for
19 prior fiscal years, a standard percentage fee to be determined by the
20 state budget director, and may use the revenue derived to support the
21 land acquisition service charges provided for in section 101.

22 Sec. 504. The land sale fund is created. An amount equal to the
23 cost of personal services, printing, postage, advertising, contractual
24 services, and facility rental associated with tax reverted lands shall
25 be deducted from the sales and credited to the land sale fund.

26 Sec. 505. The commission may establish and collect fees for the
27 processing of applications for the use of state forests that require
28 extensive review. The fees shall cover the cost to the department of

1 processing the applications. Any unexpended application fees for the
2 use of state forests, along with any excess collections from prior
3 fiscal years, shall be carried over into subsequent fiscal years and
4 shall be available for appropriation.

5 Sec. 506. The department shall cooperate with the United States
6 geological survey in maintaining a groundwater data base in Michigan.

7 **ENVIRONMENT**

8 Sec. 601. (1) From the appropriation in section 101 for the Act
9 307 cleanup program, the department shall continue to make
10 authorizations for site evaluation, interim response activity, final
11 response activity, and contingencies for all environmental
12 contamination sites and for the administration of the program created
13 by the environmental response act, Act No. 307 of the Public Acts of
14 1982, being sections 299.601 to 299.618 of the Michigan Compiled Laws.

15 (2) The department shall report all of the following information
16 relative to allocations made from the lines "Act 307 cleanup" and
17 "state cleanup implementation" in section 101 to the senate and house
18 appropriations committees and the senate and house fiscal agencies:

19 (a) The name and location of the site for which an allocation is
20 made.

21 (b) The nature of the problem encountered at the site.

22 (c) The estimated time necessary to prepare plans or complete any
23 necessary study if the allocation is for plans or a study.

24 (d) A brief description of how the problem will be resolved if the
25 allocation is made for a response activity.

26 (e) The estimated time to complete the response activity if the
27 allocation is for a response activity.

28 (f) The amount of the allocation.

1 (g) A summary of the sites and the total amount of funds expended
2 at the sites at the conclusion of the fiscal year.

3 (3) The report shall be made available in January of each year.

4 Sec. 602. The unexpended portion of the appropriation in section
5 101 for the Act 307 cleanup program and superfund cleanup projects are
6 considered work project appropriations and any unencumbered or
7 unallotted funds are carried forward into the succeeding fiscal year.
8 The following is in compliance with section 451(3) of the management
9 and budget act, Act No. 431 of the Public Acts of 1984, being section
10 18.1451 of the Michigan Compiled Laws:

11 (a) The purpose of the projects to be carried forward is to
12 provide contaminated site cleanup.

13 (b) The projects will be accomplished by contract.

14 (c) The total estimated cost of all projects is identified in each
15 line item appropriation.

16 (d) The tentative completion date is September 30, 1994.

17 Sec. 603. (1) The department shall report all of the following
18 information relative to site specific cooperative agreements made from
19 the line "superfund cleanup" to the senate and house appropriations
20 committees and the senate and house fiscal agencies:

21 (a) The name and location of the site for which the site specific
22 cooperative agreement is made.

23 (b) The nature of the problem encountered at the site.

24 (c) The estimated time to prepare plans or complete any necessary
25 study if the allocation is for plans or a study.

26 (d) A brief description of how the problem will be resolved if the
27 allocation is made for a remedy.

28 (e) The estimated time to complete the remedy of the problem if

1 the allocation is for a remedy.

2 (f) The amount of the anticipated financing for the site.

3 (g) A summary of the sites and the total amount of funds expended
4 at the sites at the conclusion of the fiscal year.

5 (2) The report shall be made available in January of each year.

6 Sec. 604. The appropriation in section 101 for the Act 307
7 cleanup program shall be used for the purpose of taking emergency
8 response activities at sites listed under the environmental response
9 act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to
10 299.618 of the Michigan Compiled Laws, for the implementation of the
11 Act 307 cleanup program, for remediation of contaminated sites on
12 state-owned land, and for court ordered settlements and related
13 agreements. The department shall report to the house and senate
14 appropriations subcommittees on natural resources any projected
15 shortfall of appropriations made under this section by April 2, 1994.

16 Sec. 605. (1) The department may receive and expend funds in
17 addition to those authorized in section 101 from the Michigan
18 underground storage tank financial assurance fund for the purpose of
19 carrying out the duties and responsibilities as specified in the
20 Michigan underground storage tank financial assurance act, Act No. 518
21 of the Public Acts of 1988, being sections 299.801 to 299.828 of the
22 Michigan Compiled Laws. The funds appropriated pursuant to this
23 section are considered work project appropriations and any
24 unencumbered funds are carried forward into the succeeding fiscal
25 year.

26 (2) The Michigan underground storage tank financial assurance
27 policy board shall allocate the amount of the underground storage tank
28 financial assurance fund to be distributed to the department. If the

1 amount recommended by the board is less than that appropriated in
2 section 101, expenditures shall be adjusted accordingly.

3 **RESOURCE PRESERVATION LAW ENFORCEMENT**

4 Sec. 701. Of the state general fund/general purpose resources
5 appropriated in section 101 to resource preservation law enforcement,
6 \$2,240,000.00 is to provide reimbursement to the game and fish
7 protection fund for senior citizen reimbursement.

8 **GRANTS**

9 Sec. 801. (1) If a certified health department does not exist in
10 a city, county, or district or does not fulfill its responsibilities
11 under the septage waste servicers act, Act No. 181 of the Public Acts
12 of 1986, being sections 325.311 to 325.332 of the Michigan Compiled
13 Laws, then the department may spend funds appropriated in section 101
14 under the septage waste compliance program in accordance with section
15 17(3) of the septage waste servicers act, Act No. 181 of the Public
16 Acts of 1986, being section 325.327 of the Michigan Compiled Laws.

17 (2) The department may carryforward unexpended septage waste
18 license fees collected for the septage waste compliance program.
19 Expenditures shall not exceed revenue collected for the fiscal year
20 together with any unexpended balances of the prior fiscal year.

21 Sec. 802. Of the state general fund/general purpose funds
22 appropriated in section 101 for purchased lands, \$2,829,000.00 is to
23 reimburse the game and fish protection fund for the seventh year of a
24 7-year phase-in of general fund support of 50% of the total tax
25 payments due to local units for lands acquired with hunting and
26 fishing license fees from the game and fish protection fund. Funds
27 described in this section shall only be utilized for those lands
28 acquired with hunting and fishing license fees from the game and fish

1 protection fund.

1 GENERAL SECTIONS FOR FY94/95

2 Sec. 1201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending for
4 the fiscal year ending September 30, 1995 is \$252,993,700.00 and state
5 appropriations to be paid to local units of government in section 101
6 is as follows:

7 DEPARTMENT OF NATURAL RESOURCES

8 Grants

9	Payments in lieu of taxes	\$	23,478,500
10	Local air pollution grants		1,635,100
11	Commercial forest reserve		2,141,700
12	Land resource program grants		1,596,600
13	Marine safety grants to counties		2,830,000
14	Recreation improvement fund grants		1,100,000
15	Forest improvement district grants		225,000
16	Nongame wildlife fund grants		200,000
17	Inland fisheries resources grants		200,000
18	Septage waste compliance grants		200,000
19	Total	\$	33,606,900

20 (2) When it appears to the principal executive officer of each
21 department that state spending to local units of government will be
22 less than the amount that was projected to be expended for any
23 quarter, the principal executive officer shall immediately give notice
24 of the approximate shortfall to the department of management and
25 budget, the senate and house appropriations committees, and the senate
26 and house fiscal agencies.

27 Sec. 1202. The appropriations made and the expenditures
28 authorized under this act for the institutions, department, agencies,

1 commissions, boards, offices, and programs for which an appropriation
2 is made under this act are subject to the management and budget act,
3 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to
4 18.1594 of the Michigan Compiled Laws.

5 Sec. 1203. As used in this act:

6 (a) "CESARS" means chemical evaluation search and retrieval
7 system.

8 (b) "Commission" means the commission of natural resources.

9 (c) "DAG-FS" means the United States department of agriculture-
10 forest service.

11 (d) "Department" means the department of natural resources.

12 (e) "DOC-NOAA" means the United States department of commerce-
13 national oceanic and atmospheric administration.

14 (f) "DOD-ARMY" means the United States department of defense-
15 army.

16 (g) "DOD-NAVY" means the United States department of defense-
17 navy.

18 (h) "DOE" means the United States department of energy.

19 (i) "DOI" means the United States department of interior.

20 (j) "DOI-FWS" means the DOI-fish and wildlife service.

21 (k) "DOI-NPS" means the DOI-national park service.

22 (l) "DOI-OSMRE" means the DOI-office of surface mining
23 reclamation and enforcement.

24 (m) "DOI-OWRT" means the DOI-office of water research and
25 technology.

26 (n) "DOT" means the United States department of transportation.

27 (o) "EPA" means the United States environmental protection
28 agency.

1 (p) "EPA-LUST trust" means the EPA-leaking underground storage
2 tank trust fund.

3 (q) "EPA-OPM" means the EPA-office of program management.

4 (r) "EPA-ORD" means the EPA-office of research and development.

5 (s) "EPA-OWWM" means the EPA-office of water and waste
6 management.

7 (t) "FTE" means full-time equated.

8 (u) "PCB" means polychlorinated biphenyl.

9 Sec. 1204. (1) Beginning October 1, 1994, there shall be a hiring
10 freeze imposed on the state classified civil service. State
11 departments and agencies shall be prohibited from hiring any new full-
12 time state classified civil service employees or prohibited from
13 filling any vacant state classified civil service positions. This
14 hiring freeze does not apply to internal transfers of classified
15 employees from one position to another within a department or to
16 positions that are funded with 80% or more federal or restricted
17 funds.

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services. The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion.

26 Sec. 1205. The director of the department shall appoint an
27 individual to serve in the position of environmental auditor for the
28 department. The environmental auditor shall assure that the

1 department is in compliance with all environmental laws. In addition,
2 the environmental auditor shall investigate whether the department is
3 in control of property which has been contaminated with hazardous
4 substances for which the state of Michigan may be liable as an
5 "operator" pursuant to section 12 of Act No. 307 of the Public Acts of
6 1982, being section 299.612 of the Michigan Compiled Laws, and shall
7 report such findings to the legislature by September 30, 1995.

8 Sec. 1206. Increases in employee wage compensation which accrue
9 as a result of savings in group insurance costs in accordance with
10 terms of valid collective bargaining agreements shall be paid from
11 appropriations lines in Section 102 in which authorization for salary
12 and wage payments are included. If a transfer of appropriations is
13 necessary to adjust for these increased wage levels, the director of
14 the department of management and budget may authorize administrative
15 transfers for this purpose consistent with Section 393(1) of Act 431
16 of the Public Acts of 1984, as amended, being section 18.1393(1) of
17 the compiled laws.

18 Sec. 1207. All savings accruing from reduced contribution rates
19 for the state employees retirement system shall be unallotted from
20 appropriation line items as necessary. Such reductions in
21 contribution rates are contingent upon enactment of amendments to the
22 state employees retirement act of 1943, Act No. 240 of the Public Acts
23 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
24 including a defined contribution retirement plan for new state
25 employees within the membership of such plan; changes in funding for
26 the provision of dental and vision benefits; five year reconciliation
27 smoothing; use of a 50 year amortization schedule for unfunded
28 actuarial accrued liabilities; and other amendments to the act. The

1 director of the department of management and budget shall issue
2 instructions to all state agencies regarding contribution changes as
3 they occur.

4 **ADMINISTRATION**

5 Sec. 1301. (1) The appropriations in section 102 may be used for
6 per diem payments to the members of commissions or committees for a
7 full day of commission or committee work at which a quorum is present,
8 for attending a hearing as authorized by the respective commission or
9 committee, or for performing official business as authorized by each
10 respective commission or committee. The per diem payments shall be at
11 a rate as follows:

12 (2) Hazardous waste management planning committee \$50.00 per day.

13 **RECREATION**

14 Sec. 1401. The department may charge the appropriations contained
15 in section 102, including all special maintenance and capital projects
16 appropriated for the fiscal year ending September 30, 1995, for
17 engineering services provided, a standard percentage fee to be
18 determined by the director of the department of management and budget,
19 and may use the revenue derived to support the engineering services
20 charges provided for in section 102.

21 Sec. 1402. (1) There is created and established under the
22 jurisdiction and control of the department a revolving account to be
23 known as the MacMullan conference center account. All of the fees and
24 other revenues generated from operation of the MacMullan conference
25 center shall be deposited in the MacMullan conference center account.
26 Appropriations shall be made from the account for support of programs
27 operations and all maintenance and operations of the facility, and
28 shall not exceed the estimated revenues for the fiscal year in which

1 they are made, together with any unexpended balances from prior years.
2 The department shall submit an annual report of operations and
3 expenditures regarding the MacMullan conference center account to the
4 appropriations committees of the senate and house of representatives
5 and the house and senate fiscal agencies at the end of the fiscal
6 year.

7 (2) The MacMullan conference center shall only be available for
8 usage by the following:

9 (a) The department of natural resources for departmental purposes.

10 (b) Other federal, state, and local governmental agencies and
11 educational institutions, on a voluntary basis.

12 (c) Nonprofit groups with a natural resource or environmental
13 agenda

14 (d) Statewide community service clubs.

15 (e) Handicapper groups.

16 (3) All groups or entities authorized to use the MacMullan
17 conference center shall receive a natural resource or environmental
18 program presentation.

19 Sec. 1403. The department of state may carry over unexpended
20 snowmobile and off-road vehicle fee collections as authorized by Act
21 No. 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518
22 of the Michigan Compiled Laws, and Act No. 319 of the Public Acts of
23 1975, being sections 257.1601 to 257.1626 of the Michigan Compiled
24 Laws, to fund following year programs in the department of state and
25 the department as appropriated by the legislature.

26 RESOURCES

27 Sec. 1501. The department may carry forward the unexpended
28 revenue collected for wildfire prevention and the Roscommon equipment

1 center. Expenditure shall not exceed revenue collected for the fiscal
2 year together with any unexpended balances of the prior fiscal year.

3 Sec. 1502. A forest recreation advisory committee shall be
4 established to assure that all products of state forests be given fair
5 and equitable consideration. The committee shall address
6 recreational, environmental, and aesthetic aspects of state forest
7 lands, and make recommendations to the commission of natural resources
8 and director of the department on strategies for revenue generation
9 and public use enhancement. The committee will also review and make
10 recommendations on the organizational placement of state forest
11 recreation programs in the forest management division. It is the
12 intent of the legislature that no trails or campground facilities on
13 state forest lands be closed until recommendations are made by the
14 forest recreation advisory committee. The forest recreation advisory
15 committee shall consist of members from a minimum of 10 state forest
16 user groups, staff assigned to forest recreation programs in the
17 forest management, recreation, fisheries, parks, and wildlife
18 management divisions of the department, and representatives from the
19 house and senate fiscal agencies.

20 Sec. 1503. The department may charge land acquisition projects
21 appropriated for the fiscal year ending September 30, 1995, and for
22 prior fiscal years, a standard percentage fee to be determined by the
23 state budget director, and may use the revenue derived to support the
24 land acquisition service charges provided for in section 102.

25 Sec. 1504. The land sale fund is created. An amount equal to the
26 cost of personal services, printing, postage, advertising, contractual
27 services, and facility rental associated with tax reverted lands shall
28 be deducted from the sales and credited to the land sale fund.

1 Sec. 1505. The commission may establish and collect fees for the
2 processing of applications for the use of state forests that require
3 extensive review. The fees shall cover the cost to the department of
4 processing the applications. Any unexpended application fees for the
5 use of state forests, along with any excess collections from prior
6 fiscal years, shall be carried over into subsequent fiscal years and
7 shall be available for appropriation.

8 Sec. 1506. The department shall cooperate with the United States
9 geological survey in maintaining a groundwater data base in Michigan.

10 **ENVIRONMENT**

11 Sec. 1601. (1) From the appropriation in section 102 for the Act
12 307 cleanup program, the department shall continue to make
13 authorizations for site evaluation, interim response activity, final
14 response activity, and contingencies for all environmental
15 contamination sites and for the administration of the program created
16 by the environmental response act, Act No. 307 of the Public Acts of
17 1982, being sections 299.601 to 299.618 of the Michigan Compiled Laws.

18 (2) The department shall report all of the following information
19 relative to allocations made from the lines "Act 307 cleanup" and
20 "state cleanup implementation" in section 101 to the senate and house
21 appropriations committees and the senate and house fiscal agencies:

22 (a) The name and location of the site for which an allocation is
23 made.

24 (b) The nature of the problem encountered at the site.

25 (c) The estimated time necessary to prepare plans or complete any
26 necessary study if the allocation is for plans or a study.

27 (d) A brief description of how the problem will be resolved if the
28 allocation is made for a response activity.

1 (e) The estimated time to complete the response activity if the
2 allocation is for a response activity.

3 (f) The amount of the allocation.

4 (g) A summary of the sites and the total amount of funds expended
5 at the sites at the conclusion of the fiscal year.

6 (3) The report shall be made available in January of each year.

7 Sec. 1602. The unexpended portion of the appropriation in section
8 102 for the Act 307 cleanup program and superfund cleanup projects are
9 considered work project appropriations and any unencumbered or
10 unallotted funds are carried forward into the succeeding fiscal year.
11 The following is in compliance with section 451(3) of the management
12 and budget act, Act No. 431 of the Public Acts of 1984, being section
13 18.1451 of the Michigan Compiled Laws:

14 (a) The purpose of the projects to be carried forward is to
15 provide contaminated site cleanup.

16 (b) The projects will be accomplished by contract.

17 (c) The total estimated cost of all projects is identified in each
18 line item appropriation.

19 (d) The tentative completion date is September 30, 1995.

20 Sec. 1603. (1) The department shall report all of the following
21 information relative to site specific cooperative agreements made from
22 the line "superfund cleanup" to the senate and house appropriations
23 committees and the senate and house fiscal agencies:

24 (a) The name and location of the site for which the site specific
25 cooperative agreement is made.

26 (b) The nature of the problem encountered at the site.

27 (c) The estimated time to prepare plans or complete any necessary
28 study if the allocation is for plans or a study.

1 (d) A brief description of how the problem will be resolved if the
2 allocation is made for a remedy.

3 (e) The estimated time to complete the remedy of the problem if
4 the allocation is for a remedy.

5 (f) The amount of the anticipated financing for the site.

6 (g) A summary of the sites and the total amount of funds expended
7 at the sites at the conclusion of the fiscal year.

8 (2) The report shall be made available in January of each year.

9 Sec. 1604. The appropriation in section 102 for the Act 307
10 cleanup program shall be used for the purpose of taking emergency
11 response activities at sites listed under the environmental response
12 act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to
13 299.618 of the Michigan Compiled Laws, for the implementation of the
14 Act 307 cleanup program, for remediation of contaminated sites on
15 state-owned land, and for court ordered settlements and related
16 agreements. The department shall report to the house and senate
17 appropriations subcommittees on natural resources any projected
18 shortfall of appropriations made under this section by April 2, 1995.

19 Sec. 1605. (1) The department may receive and expend funds in
20 addition to those authorized in section 102 from the Michigan
21 underground storage tank financial assurance fund for the purpose of
22 carrying out the duties and responsibilities as specified in the
23 Michigan underground storage tank financial assurance act, Act No. 518
24 of the Public Acts of 1988, being sections 299.801 to 299.828 of the
25 Michigan Compiled Laws. The funds appropriated pursuant to this
26 section are considered work project appropriations and any
27 unencumbered funds are carried forward into the succeeding fiscal
28 year.

1 (2) The Michigan underground storage tank financial assurance
2 policy board shall allocate the amount of the underground storage tank
3 financial assurance fund to be distributed to the department. If the
4 amount recommended by the board is less than that appropriated in
5 section 102, expenditures shall be adjusted accordingly.

6 **RESOURCE PRESERVATION LAW ENFORCEMENT**

7 Sec. 1701. Of the state general fund/general purpose resources
8 appropriated in section 102 to resource preservation law enforcement,
9 \$2,240,000.00 is to provide reimbursement to the game and fish
10 protection fund for senior citizen reimbursement.

11 **GRANTS**

12 Sec. 1801. (1) If a certified health department does not exist in
13 a city, county, or district or does not fulfill its responsibilities
14 under the septage waste servicers act, Act No. 181 of the Public Acts
15 of 1986, being sections 325.311 to 325.332 of the Michigan Compiled
16 Laws, then the department may spend funds appropriated in section 102
17 under the septage waste compliance program in accordance with section
18 17(3) of the septage waste servicers act, Act No. 181 of the Public
19 Acts of 1986, being section 325.327 of the Michigan Compiled Laws.

20 (2) The department may carryforward unexpended septage waste
21 license fees collected for the septage waste compliance program.
22 Expenditures shall not exceed revenue collected for the fiscal year
23 together with any unexpended balances of the prior fiscal year.

24 Sec. 1802. Of the state general fund/general purpose funds
25 appropriated in section 102 for purchased lands, \$2,829,000.00 is to
26 reimburse the game and fish protection fund for the seventh year of a
27 7-year phase-in of general fund support of 50% of the total tax
28 payments due to local units for lands acquired with hunting and

1 fishing license fees from the game and fish protection fund. Funds
2 described in this section shall only be utilized for those lands
3 acquired with hunting and fishing license fees from the game and fish
4 protection fund.

final page