



# HOUSE BILL No. 4542

## EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. Stille, Johnson, Bender, Gilmer, Dolan, Sikkema, Middleton and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, the Michigan jobs commission and certain other state purposes for fiscal years ending September 30, 1994 and September 30, 1995; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports; and to prescribe the powers and duties of certain state departments and certain state and local agencies and officers.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1     Sec. 101. There is appropriated for the department of commerce,

1 the department of labor, and the Michigan jobs commission for the year  
2 ending September 30, 1994, from the following funds:

3 TOTAL REGULATORY

4	Full-time equated unclassified positions . . .	71.5	
5	Full-time equated classified positions . . .	5,165.9	
6	GROSS APPROPRIATION . . . . .	\$	771,232,400
7	Total interdepartmental grants . . . . .		2,711,800
8	Total intradepartmental transfers . . . . .		1,368,200
9	ADJUSTED GROSS APPROPRIATION . . . . .	\$	767,152,400

10 Federal revenues:

11	Total federal revenues . . . . .		471,003,900
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12 Special revenue funds:

13	Total local revenues . . . . .		75,000
14	Total private revenues . . . . .		2,886,000
15	Total other state restricted revenues . . . . .		200,327,100
16	State general fund/general purpose . . . . .	\$	92,860,400

17 DEPARTMENT OF COMMERCE

18 APPROPRIATIONS SUMMARY:

19	Full-time equated unclassified positions . . .	22.0	
20	Full-time equated classified positions . . .	2,202.0	
21	GROSS APPROPRIATION . . . . .	\$	370,940,800

22 Interdepartmental grant revenues:

23	IDT from occupational and professional regulation		501,600
24	IDG from MDOT-state trunkline fund . . . . .		9,600
25	IDG from MDOT-comprehensive transportation fund		9,600
26	IDG from MDOT-state aeronautics fund . . . . .		9,600
27	IDG from department of natural resources-air		
28	quality fees . . . . .		80,000

1	Total interdepartmental grants and	
2	intradepartmental transfers . . . . .	610,400
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 370,330,400
4	Federal revenues:	
5	HUD, lower income housing assistance program . .	79,911,000
6	HUD-CPD, community development block grant (small	
7	cities) . . . . .	63,648,300
8	DOC-EDA, state and local economic development	
9	planning . . . . .	223,200
10	DOE, multiple grants for energy conservation . .	777,700
11	DOT-RSPA, gas pipeline safety . . . . .	205,900
12	Federal regulatory project revenues . . . . .	50,600
13	Federal, national endowment for arts . . . . .	834,000
14	Total federal revenues . . . . .	145,650,700
15	Special revenue funds:	
16	Total local revenues . . . . .	0
17	Private-travel funds . . . . .	5,900
18	Private-special project advances . . . . .	700,000
19	Private-local northeast regional dentistry board	
20	revenue . . . . .	27,900
21	Private-Great Lakes governors council . . . . .	44,900
22	Total private revenues . . . . .	778,700
23	College work-study . . . . .	127,100
24	Real estate education fund . . . . .	505,000
25	Construction lien fund . . . . .	1,124,600
26	Controlled substance license fees . . . . .	1,260,300
27	Licensing and regulation fees . . . . .	10,274,200
28	Insurance assessment revenue . . . . .	14,240,000

1	Insurance continuing education fees . . . . .	534,200
2	Multiple employer welfare arrangement . . . . .	130,000
3	Waste reduction fees . . . . .	944,000
4	Michigan state housing development authority	
5	fees and charges . . . . .	14,045,900
6	Public utility assessments . . . . .	19,325,900
7	Motor carrier fees . . . . .	2,700,700
8	Corporation fees . . . . .	7,475,800
9	Mobile home commission fees . . . . .	1,930,600
10	Liquor purchase revolving fund . . . . .	43,011,600
11	Bailment fee revenue . . . . .	3,332,600
12	Liquor license revenue . . . . .	10,668,700
13	Non-retail liquor license revenue . . . . .	408,100
14	Michigan certified development corporation	
15	fees . . . . .	90,200
16	Securities fees . . . . .	1,257,400
17	Land sales fees . . . . .	50,000
18	Credit union fees . . . . .	3,346,100
19	Bank fees . . . . .	6,146,600
20	Consumer finance fees . . . . .	1,481,200
21	Savings and loan fees . . . . .	34,000
22	Michigan strategic fund revenue . . . . .	10,087,700
23	Property development fees . . . . .	218,100
24	Remonumentation fees . . . . .	6,546,700
25	Certification and copying fees . . . . .	2,076,900
26	Industry support fees . . . . .	237,000
27	Transcription services fees . . . . .	20,900
28	Tax tribunal fees . . . . .	727,800

1	Total other state restricted revenues . . . . .	164,359,900
2	State general fund/general purpose . . . . .	\$ 59,541,100
3	EXECUTIVE DIRECTION	
4	Full-time equated unclassified positions . . . 22.0	
5	Full-time equated classified positions . . . 29.0	
6	Director . . . . .	\$ 84,800
7	Unclassified positions . . . . .	1,362,700
8	Executive director programs--6.0 FTE positions	551,400
9	Ombudsman office--7.0 FTE positions . . . . .	455,000
10	Policy development--8.0 FTE positions . . . . .	613,400
11	Washington, D.C. office--4.0 FTE positions . . . .	299,000
12	Low level radioactive waste authority--2.0 FTE	
13	positions . . . . .	412,900
14	Wurtsmith base conversion authority--2.0 FTE	
15	positions . . . . .	200,000
16	Michigan community education initiative . . . . .	<u>500,000</u>
17	GROSS APPROPRIATION . . . . .	\$ 4,479,200
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDOT-state trunkline fund . . . . .	9,600
21	IDG from MDOT-comprehensive transportation fund	9,600
22	IDG from MDOT-state aeronautics fund . . . . .	9,600
23	Special revenue funds:	
24	Motor carrier fees . . . . .	197,200
25	Public utility assessments . . . . .	1,019,800
26	Corporation fees . . . . .	59,500
27	Bank fees . . . . .	37,000
28	Consumer finance fees . . . . .	13,300

1	Credit union fees . . . . .	17,000
2	Insurance assessment revenue . . . . .	67,300
3	Liquor purchase revolving fund . . . . .	446,400
4	Michigan state housing development authority fees and	
5	charges . . . . .	34,900
6	Michigan strategic fund revenue . . . . .	136,900
7	Licensing and regulation fees . . . . .	314,200
8	State general fund/general purpose . . . . . \$	2,106,900
9	COUNCIL FOR ARTS AND CULTURAL AFFAIRS	
10	Full-time equated classified positions . . . 10.0	
11	Administration--10.0 FTE positions . . . . . \$	858,500
12	Arts and cultural grants . . . . .	<u>29,685,700</u>
13	GROSS APPROPRIATION . . . . . \$	30,544,200
14	Appropriated from:	
15	Federal revenues:	
16	HUD-CPD, community development block grant	
17	(small cities) . . . . .	1,232,000
18	Federal, national endowment for arts . . . . .	834,000
19	State general fund/general purpose . . . . . \$	28,478,200
20	MANAGEMENT SERVICES	
21	Full-time equated classified positions . . 135.0	
22	Departmental services--15.0 FTE positions . . . \$	882,300
23	Financial management--14.0 FTE positions . . . .	804,500
24	Internal audit--3.0 FTE positions . . . . .	209,300
25	Budget and contract administration--8.0 FTE	
26	positions . . . . .	487,000
27	Technology support--62.0 FTE positions . . . . .	7,196,800
28	Insurance automation . . . . .	1,600,000

1	Rent . . . . .	4,686,200
2	Personnel services--18.0 FTE positions . . . . .	1,035,400
3	Building occupancy charges--property development	
4	services . . . . .	2,799,800
5	Property development group--15.0 FTE positions	1,333,100
6	Worker's compensation . . . . .	450,400
7	Special project advances . . . . .	700,000
8	Remonumentation grants . . . . .	<u>6,000,000</u>
9	GROSS APPROPRIATION . . . . .	\$ 28,184,800
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDT from occupational and professional regulation	501,600
13	Federal revenues:	
14	DOC-EDA, State and local economic	
15	development planning . . . . .	20,400
16	DOE, Multiple grants for energy conservation . .	18,200
17	Special revenue funds:	
18	Private-special project advances . . . . .	700,000
19	Motor carrier fees . . . . .	346,900
20	Public utility assessments . . . . .	2,474,300
21	Corporation fees . . . . .	1,838,300
22	Mobile home commission fees . . . . .	144,200
23	Liquor purchase revolving fund . . . . .	8,065,000
24	Michigan state housing development authority fees	
25	and charges . . . . .	752,100
26	Michigan strategic fund revenue . . . . .	210,200
27	Credit union fees . . . . .	176,700
28	Bank fees . . . . .	322,400

1	Securities fees . . . . .	11,800
2	Consumer finance fees . . . . .	10,800
3	Liquor license revenue . . . . .	85,800
4	Remonumentation fees . . . . .	6,546,700
5	Property development fees . . . . .	218,100
6	Insurance assessment revenue . . . . .	1,600,000
7	Licensing and regulation fees . . . . .	448,800
8	State general fund/general purpose . . . . . \$	3,692,500
9 MICHIGAN DEVELOPMENT SERVICES		
10	Full-time equated classified positions . . . 87.0	
11	Research and customer assistance--17.0	
12	FTE positions . . . . . \$	1,261,700
13	Planning and marketing--8.0 FTE positions . . .	775,600
14	Environmental services--12.0 FTE positions . . .	1,100,800
15	Sales--27.0 FTE positions . . . . .	2,531,400
16	Development services--10.0 FTE positions . . . .	775,500
17	Michigan jobs investment fund . . . . .	2,000,000
18	CDBG program administration--13.0 FTE positions	1,890,200
19	CDBG-pass through . . . . .	<u>60,757,000</u>
20	GROSS APPROPRIATION . . . . . \$	71,092,200
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from department of natural resources-air	
24	quality fees . . . . .	80,000
25	Federal revenues:	
26	HUD-CPD, community development block grant (small	
27	cities) . . . . .	62,416,300
28	DOC-EDA, state and local economic development	



1	planning.. . . . .		202,800
2	Special revenue funds:		
3	Waste reduction fees . . . . .		944,000
4	Michigan strategic fund revenue . . . . .		2,869,400
5	State general fund/general purpose . . . . .	\$	4,579,700
6	BUSINESS SERVICES		
7	Full-time equated classified positions . . . . .	33.0	
8	Women owned business--4.0 FTE positions . . . . .	\$	238,800
9	Minority business--8.0 FTE positions . . . . .		656,600
10	Small and handicapper business service--10.0 FTE		
11	positions . . . . .		652,200
12	Minority, women, and handicapper extension service--		
13	4.0 FTE positions . . . . .		1,277,100
14	Michigan film office--2.0 FTE positions . . . . .		149,200
15	Regional network services--5.0 FTE positions . . . . .		418,600
16	State research fund . . . . .		<u>750,000</u>
17	GROSS APPROPRIATION . . . . .	\$	4,142,500
18	Appropriated from:		
19	Special revenue funds:		
20	Michigan strategic fund revenue . . . . .		2,499,800
21	State general fund/general purpose . . . . .	\$	1,642,700
22	INTERNATIONAL SERVICES		
23	Full-time equated classified positions . . . . .	17.0	
24	International services--15.0 FTE positions . . . . .	\$	1,551,800
25	Foreign offices . . . . .		1,620,000
26	Michigan export development authority--2.0		
27	FTE positions . . . . .		<u>159,700</u>
28	GROSS APPROPRIATION . . . . .	\$	3,331,500

1	Appropriated from:		
2	Special revenue funds:		
3	Industry support fees . . . . .		237,000
4	State general fund/general purpose . . . . .	\$	3,094,500
5	CAPITAL RESOURCES		
6	Full-time equated classified positions . . .	28.0	
7	Development finance program--25.0 FTE positions	\$	2,346,700
8	Michigan training incentive fund/technology		
9	workforce--2.0 FTE positions . . . . .		1,156,300
10	University/business research development--1.0 FTE		
11	positions . . . . .		683,600
12	Michigan molecular institute . . . . .		<u>275,000</u>
13	GROSS APPROPRIATION . . . . .	\$	4,461,600
14	Appropriated from:		
15	Special revenue funds:		
16	Michigan certified development corporation fees		90,200
17	Michigan strategic fund revenue . . . . .		4,371,400
18	State general fund/general purpose . . . . .	\$	0
19	TOURIST BUSINESS DEVELOPMENT		
20	Full-time equated classified positions . . .	31.0	
21	Travel bureau/travel commission--31.0		
22	FTE positions . . . . .	\$	3,032,200
23	Michigan promotion program . . . . .		<u>6,000,000</u>
24	GROSS APPROPRIATION . . . . .	\$	9,032,200
25	Appropriated from:		
26	State general fund/general purpose . . . . .	\$	9,032,200
27	CORPORATION AND SECURITIES		
28	Full-time equated classified positions . .	131.0	

1	Mobile home commission, per diem \$50.00 . . . .	\$	7,300
2	Mobile home and land resources program--		
3	17.0 FTE positions . . . . .		1,486,700
4	Corporate services--48.0 FTE positions . . . . .		2,588,000
5	Corporate certification and copying--30.0		
6	FTE positions . . . . .		2,076,600
7	Investment oversight--36.0 FTE positions . . . . .		2,378,300
8	Local mobile home park inspections . . . . .		<u>200,000</u>
9	GROSS APPROPRIATION . . . . .	\$	8,736,900
10	Appropriated from:		
11	Special revenue funds:		
12	Corporation fees . . . . .		3,578,000
13	Mobile home commission fees . . . . .		1,786,400
14	Securities fees . . . . .		1,245,600
15	Land sales fees . . . . .		50,000
16	Certification and copying fees . . . . .		2,076,900
17	State general fund/general purpose . . . . .	\$	0
18	FINANCIAL INSTITUTIONS BUREAU		
19	Full-time equated classified positions . . . . .	153.0	
20	Administration--18.0 FTE positions . . . . .	\$	1,218,300
21	Bank regulation--62.0 FTE positions . . . . .		4,364,200
22	Credit union regulation--37.0 FTE positions . . . . .		2,442,300
23	Consumer protection--22.0 FTE positions . . . . .		1,351,300
24	Research and consumer services--5.0 FTE positions . . . . .		346,500
25	Federal regulatory projects . . . . .		50,600
26	Corporate regulatory services--9.0 FTE positions . . . . .		<u>708,100</u>
27	GROSS APPROPRIATION . . . . .	\$	10,481,300
28	Appropriated from:		

1	Federal revenues:	
2	Federal regulatory project revenues . . . . .	50,600
3	Special revenue funds:	
4	Bank fees . . . . .	5,787,200
5	Consumer finance fees . . . . .	1,457,100
6	Credit union fees . . . . .	3,152,400
7	Savings and loan fees . . . . .	34,000
8	State general fund/general purpose . . . . . \$	0
9	PUBLIC SERVICE COMMISSION	
10	Full-time equated classified positions . . . 223.0	
11	Washington, D.C. counsel/federal regulatory	
12	intervention . . . . . \$	198,200
13	Legal services-attorney general . . . . .	1,401,100
14	Grant to department of public health	
15	nuclear emergency planning and response . . .	555,800
16	Administrative expense - attorney general . . .	89,300
17	Administration, administrative support--48.0	
18	FTE positions . . . . .	3,608,300
19	Consumer services--13.0 FTE positions . . . . .	945,000
20	Motor carrier--22.0 FTE positions . . . . .	1,582,000
21	Planning, policy and evaluation--38.0 FTE positions	2,489,400
22	Energy programs--11.0 FTE positions . . . . .	1,066,200
23	Utility regulation and technical support--91.0	
24	FTE positions . . . . .	6,413,400
25	Research and analysis fund . . . . .	<u>650,000</u>
26	GROSS APPROPRIATION . . . . . \$	18,998,700
27	Appropriated from:	
28	Federal revenues:	

1	DOE, multiple grants for energy conservation . .		759,500
2	DOT-RSPA, Gas pipeline safety . . . . .		205,900
3	Special revenue funds:		
4	Motor carrier fees . . . . .		2,156,600
5	Public utility assessments . . . . .		15,831,800
6	Private-Great Lakes governors council . . . . .		44,900
7	State general fund/general purpose . . . . .	\$	0
8	LIQUOR CONTROL COMMISSION		
9	Full-time equated classified positions . . .	667.0	
10	Management support services--48.0 FTE positions	\$	2,692,600
11	Liquor licensing and enforcement--153.0		
12	FTE positions . . . . .		8,831,400
13	Liquor law enforcement grants . . . . .		6,000,000
14	Liquor merchandising and warehousing--466.0		
15	FTE positions . . . . .		24,516,700
16	Grant to department of agriculture for wine industry		
17	council . . . . .		<u>408,100</u>
18	GROSS APPROPRIATION . . . . .	\$	42,448,800
19	Appropriated from:		
20	Special revenue funds:		
21	Liquor license revenue . . . . .		10,582,900
22	Non-retail liquor license revenue . . . . .		408,100
23	Liquor purchase revolving fund . . . . .		28,125,200
24	Bailment fee revenue . . . . .		3,332,600
25	State general fund/general purpose . . . . .	\$	0
26	MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
27	Full-time equated classified positions . . .	249.0	
28	Payments on behalf of tenants . . . . .	\$	49,000,000

1	Housing and rental assistance program--245.0 FTE	
2	positions . . . . .	17,122,100
3	Automatic data processing--4.0 FTE positions . .	757,000
4	Homeless program . . . . .	5,290,800
5	Michigan affordable housing fund . . . . .	<u>23,000,000</u>
6	GROSS APPROPRIATION . . . . .	\$ 95,169,900
7	Appropriated from:	
8	Federal revenues:	
9	HUD, lower income housing assistance program . .	79,911,000
10	Special revenue funds:	
11	Corporation fees . . . . .	2,000,000
12	Michigan state housing development authority fees	
13	and charges . . . . .	13,258,900
14	State general fund/general purpose . . . . .	\$ 0
15	OCCUPATIONAL AND PROFESSIONAL REGULATION	
16	Full-time equated classified positions . . . 240.0	
17	Administrative services--60.0 FTE positions . .	\$ 5,684,700
18	Health services--80.0 FTE positions . . . . .	4,779,700
19	Commercial services--100.0 FTE positions . . . .	<u>5,186,600</u>
20	GROSS APPROPRIATION . . . . .	\$ 15,651,000
21	Appropriated from:	
22	Special revenue funds:	
23	Private-local northeast regional dentistry	
24	board revenue . . . . .	27,900
25	College work-study . . . . .	117,100
26	Real estate education fund . . . . .	505,000
27	Licensing and regulation fees . . . . .	6,611,900
28	Construction lien fund . . . . .	1,124,600

1	Controlled substance license fees . . . . .		1,260,300
2	State general fund/general purpose . . . . .	\$	6,004,200
3	INSURANCE BUREAU		
4	Full-time equated classified positions . . . . .	152.0	
5	Central administration--29.0 FTE positions . . . . .	\$	2,486,000
6	Financial standards--69.0 FTE positions . . . . .		9,780,000
7	Licensing and enforcement--36.0 FTE positions . . . . .		2,810,700
8	Market standards--18.0 FTE positions . . . . .		<u>1,075,400</u>
9	GROSS APPROPRIATION . . . . .	\$	16,152,100
10	Appropriated from:		
11	Special revenue funds:		
12	Private-travel funds . . . . .		5,900
13	Licensing and regulation fees . . . . .		2,899,300
14	Insurance assessment revenue . . . . .		12,572,700
15	College work-study . . . . .		10,000
16	Insurance continuing education fees . . . . .		534,200
17	Multiple employer welfare arrangement . . . . .		130,000
18	State general fund/general purpose . . . . .	\$	0
19	TAX TRIBUNAL		
20	Full-time equated classified positions . . . . .	17.0	
21	Operations--17.0 FTE positions . . . . .	\$	<u>1,658,900</u>
22	GROSS APPROPRIATION . . . . .	\$	1,658,900
23	Appropriated from:		
24	Special revenue funds:		
25	Transcription services fees . . . . .		20,900
26	Tax tribunal fees . . . . .		727,800
27	State general fund/general purpose . . . . .	\$	910,200
28	GRANTS		

1	Fire protection grants . . . . .	\$	<u>6,375,000</u>
2	GROSS APPROPRIATION . . . . .	\$	6,375,000
3	Appropriated from:		
4	Special revenue funds:		
5	Liquor purchase revolving fund . . . . .		6,375,000
6	State general fund/general purpose . . . . .	\$	0
7	MICHIGAN JOBS COMMISSION		
8	APPROPRIATIONS SUMMARY:		
9	Full-time equated unclassified positions . . . . .	0.0	
10	Full-time equated classified positions . . . . .	0.0	
11	GROSS APPROPRIATION . . . . .	\$	300,000
12	Interdepartmental grants . . . . .		0
13	Intradepartmental transfers . . . . .		0
14	ADJUSTED GROSS APPROPRIATION . . . . .	\$	300,000
15	Federal revenues:		
16	Total federal revenues . . . . .		0
17	Special revenue funds:		
18	Total local revenues . . . . .		0
19	Total private revenues . . . . .		0
20	Total other state restricted revenues . . . . .		0
21	State general fund/general purpose . . . . .	\$	300,000
22	MICHIGAN JOBS COMMISSION		
23	Operations . . . . .	\$	<u>300,000</u>
24	GROSS APPROPRIATION . . . . .	\$	300,000
25	Appropriated from:		
26	State general fund/general purpose . . . . .	\$	300,000
27	DEPARTMENT OF LABOR		
28	APPROPRIATION SUMMARY:		



1	Full-time equated unclassified positions . .	49.5	
2	Full-time equated classified positions . .	2,963.9	
3	GROSS APPROPRIATION . . . . .		\$ 399,991,600
4	Interdepartmental grant revenues:		
5	IDT-user fees . . . . .		866,600
6	IDG from social services-income eligibility		
7	verification system . . . . .		1,940,800
8	IDG from management and budget-agency on aging .		86,200
9	IDG from social services-MOST, intercept . . . .		576,000
10	Total interdepartmental grants and		
11	intradepartmental transfers . . . . .		3,469,600
12	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 396,522,000
13	Federal revenues:		
14	DED-OSERS, multiple vocational rehabilitation		
15	services grants . . . . .		8,210,400
16	DED-OSERS, rehabilitation services, basic support		275,600
17	DOE, weatherization assistance for low		
18	income persons . . . . .		10,847,400
19	DED-DPP, dropout prevention program . . . . .		207,400
20	DOL-unemployment insurance . . . . .		69,281,000
21	DOL-employment service . . . . .		30,044,700
22	DOL-bureau of labor statistics . . . . .		2,326,100
23	DOL-employment and training administration . . .		1,418,900
24	DOL-veterans' employment and training administration		6,609,100
25	DOL-miscellaneous funds . . . . .		1,598,300
26	DOL, multiple grants . . . . .		202,400
27	DOL, multiple grants for safety and health . . .		5,881,300
28	HHS-HDS, community services block grant . . . .		14,710,200

1	DOL, job training partnership act . . . . .	169,219,800
2	DOL-NOICC . . . . .	245,200
3	Federal, national and community service commission	2,567,200
4	HHS-SSA, SSI/SSDI . . . . .	1,708,200
5	Total federal revenues . . . . .	325,353,200
6	Special revenue funds:	
7	Total local revenues . . . . .	75,000
8	Private-commission for the blind gifts . . . . .	100,000
9	Private-MCHC-gifts/bequests . . . . .	18,000
10	Private-foundation revenue . . . . .	800,000
11	Private-Helen Keller national center . . . . .	22,500
12	Private-special project advances . . . . .	40,000
13	Private-MESC . . . . .	1,126,800
14	Total private revenues . . . . .	2,107,300
15	Safety education and training fund . . . . .	5,174,600
16	Commission for the blind operator fees . . . . .	440,200
17	Service agreement fee revenue . . . . .	20,900
18	Deafness services fees . . . . .	15,000
19	Construction code fund . . . . .	8,603,600
20	Contingent fund, penalty and interest account .	4,412,100
21	Second injury fund . . . . .	6,832,800
22	Self insurers' security fund . . . . .	1,139,200
23	Silicosis and dust disease fund . . . . .	2,642,400
24	Worker's compensation administrative revolving fund	3,383,400
25	Boiler fee revenue . . . . .	1,686,100
26	Elevator fees . . . . .	1,591,900
27	Publication revenue . . . . .	25,000
28	Total other state restricted revenues . . . . .	35,967,200

1	State general fund/general purpose . . . . .	\$	33,019,300
2	DEPARTMENTAL ADMINISTRATION		
3	Full-time equated unclassified positions . . .	49.5	
4	Full-time equated classified positions . . .	86.4	
5	Director . . . . .	\$	84,800
6	Unclassified salaries . . . . .		3,163,800
7	Executive direction--10.8 FTE positions . . . .		998,400
8	Personnel and labor relations--8.0 FTE positions		488,600
9	Hearings office--9.0 FTE positions . . . . .		710,000
10	Administrative services--36.6 FTE positions . .		1,796,800
11	National and community service commission--2.0 FTE		
12	positions . . . . .		156,600
13	National and community service commission grants		2,500,000
14	Office of technology and information		
15	services--20.0 FTE positions . . . . .		<u>3,993,000</u>
16	GROSS APPROPRIATION . . . . .	\$	13,892,000
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDT-user fees . . . . .		349,700
20	Federal revenues:		
21	DOL, multiple grants . . . . .		202,400
22	DOL, multiple grants for safety and health . . .		133,600
23	DOL, job training partnership act . . . . .		722,100
24	DED-OSERS, multiple vocational rehabilitation		
25	services grants . . . . .		423,700
26	HHS-HDS, community services block grant . . . .		73,400
27	DOE, weatherization assistance for low		
28	income persons . . . . .		103,200

1	DOL-unemployment insurance . . . . .	277,500
2	DOL-employment service . . . . .	26,500
3	DOL-bureau of labor statistics . . . . .	700
4	DOL-employment and training administration . . .	600
5	DOL-veterans' employment and training . . . . .	1,600
6	Federal, national and community service commission	2,500,000
7	Special revenue funds:	
8	Construction code fund . . . . .	1,133,900
9	Boiler fee revenue . . . . .	199,900
10	Elevator fees . . . . .	166,100
11	Worker's compensation administrative	
12	revolving fund . . . . .	1,227,700
13	Safety education and training fund . . . . .	529,200
14	Contingent fund, penalty and interest account .	600
15	Second injury fund . . . . .	6,300
16	Self insurers' security fund . . . . .	6,300
17	Silicosis and dust disease fund . . . . .	6,200
18	State general fund/general purpose . . . . .	\$ 5,800,800
19	DEPARTMENTWIDE OPERATIONS	
20	Rent . . . . .	\$ 1,673,400
21	Building occupancy charges--property development	1,700,000
22	Worker's compensation . . . . .	232,300
23	Special project advances . . . . .	40,000
24	Gifts and bequests . . . . .	<u>500,000</u>
25	GROSS APPROPRIATION . . . . .	\$ 4,145,700
26	Appropriated from:	
27	Special revenue funds:	
28	Private-special project advances . . . . .	40,000

1	Private-foundation revenue . . . . .		500,000
2	Construction code fund . . . . .		186,600
3	Worker's compensation administrative		
4	revolving fund . . . . .		34,900
5	Safety education and training fund . . . . .		28,600
6	Boiler fee revenue . . . . .		12,700
7	Elevator fees . . . . .		12,600
8	State general fund/general purpose . . . . .	\$	3,330,300
9	COMMISSION ON HANDICAPPER CONCERNS		
10	Full-time equated classified positions . . . . .	9.0	
11	Gifts and bequests . . . . .	\$	18,000
12	Handicapper basic services--4.8 FTE positions .		341,800
13	Deaf and deafened services--4.2 FTE positions .		<u>311,200</u>
14	GROSS APPROPRIATION . . . . .	\$	671,000
15	Appropriated from:		
16	Federal revenues:		
17	DED-OSERS, rehabilitation services, basic support		275,600
18	Special revenue funds:		
19	Private-MCHC-gifts/bequests . . . . .		18,000
20	Deafness services fees . . . . .		15,000
21	State general fund/general purpose . . . . .	\$	362,400
22	CONSTRUCTION CODES		
23	Full-time equated classified positions . . . . .	142.0	
24	Commissions and boards . . . . .	\$	41,900
25	Code enforcement--88.0 FTE positions . . . . .		5,867,200
26	Code enforcement flexibility . . . . .		603,800
27	Barrier free design program--6.0 FTE positions		362,500
28	Administration--7.0 FTE positions . . . . .		633,200

1	Boiler inspection program--20.0 FTE positions	1,345,800
2	Elevator inspection program--21.0 FTE positions	<u>1,315,400</u>
3	GROSS APPROPRIATION . . . . .	\$ 10,169,800
4	Appropriated from:	
5	Special revenue funds:	
6	Construction code fund . . . . .	7,283,100
7	Boiler fee revenue . . . . .	1,473,500
8	Elevator fees . . . . .	1,413,200
9	State general fund/general purpose . . . . .	\$ 0
10	EMPLOYMENT TRAINING AND COMMUNITY SERVICES	
11	Full-time equated classified positions . . . 87.0	
12	Commission on agricultural labor-11 members	
13	at \$50.00 per diem . . . . .	\$ 5,500
14	Commission on economic and social opportunity --	
15	15 at \$50.00 per diem . . . . .	4,000
16	Operations--18.0 FTE positions . . . . .	1,351,100
17	Monitoring--22.0 FTE positions . . . . .	1,470,000
18	Contract administration--12.0 FTE positions . .	836,000
19	Grants management--20.0 FTE positions . . . . .	1,334,200
20	Office of job training--13.0 FTE positions . . .	2,218,200
21	Adult and youth grants . . . . .	88,857,400
22	Summer youth employment grants . . . . .	38,000,000
23	Older worker program . . . . .	2,972,600
24	Dislocated worker program . . . . .	32,999,500
25	Displaced homemakers program . . . . .	442,000
26	MOICC grant--2.0 FTE positions . . . . .	245,200
27	Community action agencies . . . . .	2,723,900
28	Weatherization program . . . . .	10,427,700

1	Community services block grant . . . . .	<u>13,977,100</u>
2	GROSS APPROPRIATION . . . . .	\$ 197,864,400
3	Appropriated from:	
4	Federal revenues:	
5	DED-DPP, dropout prevention program . . . . .	207,400
6	DOL, job training partnership act . . . . .	168,497,700
7	DOL-NOICC . . . . .	245,200
8	DOE, weatherization assistance for low	
9	income persons . . . . .	10,744,200
10	HHS-HDS, community services block grant . . . . .	14,636,800
11	Federal, national and community service commission	67,200
12	Special revenue funds:	
13	Private-foundation revenue . . . . .	300,000
14	State general fund/general purpose . . . . .	\$ 3,165,900
15	EMPLOYMENT RELATIONS	
16	Full-time equated classified positions . . . . .	29.0
17	Employment and labor relations--29.0 FTE positions	\$ <u>2,780,100</u>
18	GROSS APPROPRIATION . . . . .	\$ 2,780,100
19	Appropriated from:	
20	Special revenue funds:	
21	Publication revenue . . . . .	25,000
22	State general fund/general purpose . . . . .	\$ 2,755,100
23	SAFETY AND EMPLOYMENT REGULATION	
24	Full-time equated classified positions . . . . .	224.0
25	Safety commissions and boards . . . . .	\$ 17,700
26	Safety regulation--184.0 FTE positions . . . . .	11,171,700
27	Wage deviation board . . . . .	2,200
28	Employment standards enforcement--40.0 FTE positions	2,383,900

1	Grant to public health--occupational health . . .	300,000
2	Subgrantees . . . . .	<u>1,026,900</u>
3	GROSS APPROPRIATION . . . . .	\$ 14,902,400
4	Appropriated from:	
5	Federal revenues:	
6	DOL, multiple grants for safety and health . . .	5,747,700
7	Special revenue funds:	
8	Safety education and training fund . . . . .	4,616,800
9	State general fund/general purpose . . . . .	\$ 4,537,900
10	WORKER'S DISABILITY COMPENSATION	
11	Full-time equated classified positions . . . 169.0	
12	Administration--6.0 FTE positions . . . . .	\$ 1,281,400
13	Benefit services--102.0 FTE positions . . . . .	4,419,600
14	Rehabilitation program--4.0 FTE positions . . .	257,200
15	Mediation--34.0 FTE positions . . . . .	2,277,200
16	Board of magistrates administration--11.0 FTE positions	1,586,600
17	Appellate commission administration--12.0 FTE positions	830,100
18	Supplement benefit fund . . . . .	<u>1,520,000</u>
19	GROSS APPROPRIATION . . . . .	\$ 12,172,100
20	Appropriated from:	
21	Special revenue funds:	
22	Worker's compensation administrative revolving fund	2,120,800
23	State general fund/general purpose . . . . .	\$ 10,051,300
24	WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION	
25	Full-time equated classified positions . . . 40.0	
26	Funds administration--40.0 FTE positions . . . . .	\$ 9,943,500
27	Automatic data processing . . . . .	206,000
28	Grant to the department of education, hire the	



1	handicapped program . . . . .		<u>446,100</u>
2	GROSS APPROPRIATION . . . . .	\$	10,595,600
3	Appropriated from:		
4	Special revenue funds:		
5	Second injury fund . . . . .		6,826,500
6	Self insurers' security fund . . . . .		1,132,900
7	Silicosis and dust disease fund . . . . .		2,636,200
8	State general fund/general purpose . . . . .	\$	0
9	COMMISSION FOR THE BLIND		
10	Full-time equated classified positions . . . . .	118.0	
11	Commission-5 at \$50.00 per diem . . . . .	\$	4,900
12	Administration--8.0 FTE positions . . . . .		787,700
13	Rehabilitation program--86.0 FTE positions . . . . .		8,400,500
14	Business enterprise program--9.0 FTE positions . . . . .		1,924,300
15	Automated data processing services for clients . . . . .		76,000
16	Centers for independent living--11.0 FTE positions . . . . .		756,800
17	Low-vision program--2.0 FTE positions . . . . .		283,200
18	Client assistance program--2.0 FTE positions . . . . .		125,000
19	Building occupancy charges--property development . . . . .		<u>810,700</u>
20	GROSS APPROPRIATION . . . . .	\$	13,169,100
21	Appropriated from:		
22	Federal revenues:		
23	DED-OSERS, multiple vocational rehabilitation services		
24	grants . . . . .		7,786,700
25	HHS-SSA, SSI/SSDI . . . . .		1,708,200
26	Special revenue funds:		
27	Private-commission for the blind gifts . . . . .		100,000
28	Private-Helen Keller national center . . . . .		22,500

1	Commission for the blind operator fees . . . . .	440,200
2	Local-vocational rehabilitation match . . . . .	75,000
3	Service agreement fee revenue . . . . .	20,900
4	State general fund/general purpose . . . . . \$	3,015,600
5	MICHIGAN EMPLOYMENT SECURITY COMMISSION	
6	Full-time equated classified positions . 2,059.5	
7	Commission, per diem . . . . . \$	20,000
8	Board of review program--10.9 FTE positions . .	872,700
9	Worker's compensation . . . . .	691,600
10	Rent . . . . .	3,802,800
11	Building occupancy charges - property development	
12	service . . . . .	2,350,600
13	Executive direction--22.0 FTE positions . . . .	1,589,800
14	Advocacy assistance program . . . . .	2,520,000
15	Training program for commission staff--19.0 FTE	
16	positions . . . . .	1,011,300
17	Fraud control and investigations program--20.0 FTE	
18	positions . . . . .	1,046,100
19	Referee appeals program--55.8 FTE positions . .	3,562,200
20	Customer services--1,441.8 FTE positions . . . .	68,061,700
21	Financial and management services--118.9	
22	FTE positions . . . . .	6,123,700
23	Communications and external affairs--49.3	
24	FTE positions . . . . .	2,129,600
25	Audits and investigations--72.3 FTE positions .	3,124,100
26	Human resources--26.0 FTE positions . . . . .	1,521,900
27	Information services--223.5 FTE positions . . .	<u>21,201,300</u>
28	GROSS APPROPRIATION . . . . . \$	119,629,400

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from management and budget-agency on aging	86,200
4	IDG from social services-MOST, intercept . . . .	576,000
5	IDG from social services-income eligibility	
6	verification system . . . . .	1,940,800
7	IDT-user fees . . . . .	516,900
8	Federal revenues:	
9	DOL-unemployment insurance . . . . .	69,003,500
10	DOL-employment service . . . . .	30,018,200
11	DOL-bureau of labor statistics . . . . .	2,325,400
12	DOL-employment and training administration . . .	1,418,300
13	DOL-veterans' employment and training administration	6,607,500
14	DOL-miscellaneous funds . . . . .	1,598,300
15	Special revenue funds:	
16	Private-MESC . . . . .	1,126,800
17	Contingent fund, penalty and interest account .	4,411,500
18	State general fund/general purpose . . . . .	\$ 0

1     Sec. 102. There is appropriated for the department of commerce,  
2 the department of labor, and the Michigan jobs commission for the year  
3 ending September 30, 1995, from the following funds:

4 TOTAL REGULATORY

5	Full-time equated unclassified positions . .	71.5	
6	Full-time equated classified positions . .	5,165.9	
7	GROSS APPROPRIATION . . . . .		\$ 771,232,400
8	Total interdepartmental grants . . . . .		2,711,800
9	Total intradepartmental transfers . . . . .		1,368,200
10	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 767,152,400
11	Federal revenues:		
12	Total federal revenues . . . . .		471,003,900
13	Special revenue funds:		
14	Total local revenues . . . . .		75,000
15	Total private revenues . . . . .		2,886,000
16	Total other state restricted revenues . . . . .		200,327,100
17	State general fund/general purpose . . . . .		\$ 92,860,400

18 DEPARTMENT OF COMMERCE

19 APPROPRIATIONS SUMMARY:

20	Full-time equated unclassified positions . .	22.0	
21	Full-time equated classified positions . .	2,202.0	
22	GROSS APPROPRIATION . . . . .		\$ 370,940,800
23	Interdepartmental grant revenues:		
24	IDT from occupational and professional regulation		501,600
25	IDG from MDOT-state trunkline fund . . . . .		9,600
26	IDG from MDOT-comprehensive transportation fund		9,600
27	IDG from MDOT-state aeronautics fund . . . . .		9,600
28	IDG from department of natural resources-air		

1	quality fees . . . . .	80,000
2	Total interdepartmental grants and	
3	intradepartmental transfers . . . . .	610,400
4	ADJUSTED GROSS APPROPRIATION . . . . . \$	370,330,400
5	Federal revenues:	
6	HUD, lower income housing assistance program . .	79,911,000
7	HUD-CPD, community development block grant (small	
8	cities) . . . . .	63,648,300
9	DOC-EDA, state and local economic development	
10	planning . . . . .	223,200
11	DOE, multiple grants for energy conservation . .	777,700
12	DOT-RSPA, gas pipeline safety . . . . .	205,900
13	Federal regulatory project revenues . . . . .	50,600
14	Federal, national endowment for arts . . . . .	834,000
15	Total federal revenues . . . . .	145,650,700
16	Special revenue funds:	
17	Total local revenues . . . . .	0
18	Private-travel funds . . . . .	5,900
19	Private-special project advances . . . . .	700,000
20	Private-local northeast regional dentistry board	
21	revenue . . . . .	27,900
22	Private-Great Lakes governors council . . . . .	44,900
23	Total private revenues . . . . .	778,700
24	College work-study . . . . .	127,100
25	Real estate education fund . . . . .	505,000
26	Construction lien fund . . . . .	1,124,600
27	Controlled substance license fees . . . . .	1,260,300
28	Licensing and regulation fees . . . . .	10,274,200

1	Insurance assessment revenue . . . . .	14,240,000
2	Insurance continuing education fees . . . . .	534,200
3	Multiple employer welfare arrangement . . . . .	130,000
4	Waste reduction fees . . . . .	944,000
5	Michigan state housing development authority	
6	fees and charges . . . . .	14,045,900
7	Public utility assessments . . . . .	19,325,900
8	Motor carrier fees . . . . .	2,700,700
9	Corporation fees . . . . .	7,475,800
10	Mobile home commission fees . . . . .	1,930,600
11	Liquor purchase revolving fund . . . . .	43,011,600
12	Bailment fee revenue . . . . .	3,332,600
13	Liquor license revenue . . . . .	10,668,700
14	Non-retail liquor license revenue . . . . .	408,100
15	Michigan certified development corporation	
16	fees . . . . .	90,200
17	Securities fees . . . . .	1,257,400
18	Land sales fees . . . . .	50,000
19	Credit union fees . . . . .	3,346,100
20	Bank fees . . . . .	6,146,600
21	Consumer finance fees . . . . .	1,481,200
22	Savings and loan fees . . . . .	34,000
23	Restricted revenue . . . . .	10,087,700
24	Property development fees . . . . .	218,100
25	Remonumentation fees . . . . .	6,546,700
26	Certification and copying fees . . . . .	2,076,900
27	Industry support fees . . . . .	237,000
28	Transcription services fees . . . . .	20,900

1	Tax tribunal fees . . . . .	727,800
2	Total other state restricted revenues . . . . .	164,359,900
3	State general fund/general purpose . . . . .	\$ 59,541,100
4	EXECUTIVE DIRECTION	
5	Full-time equated unclassified positions . . . . . 22.0	
6	Full-time equated classified positions . . . . . 29.0	
7	Director . . . . .	\$ 84,800
8	Unclassified positions . . . . .	1,362,700
9	Executive director programs--6.0 FTE positions	551,400
10	Ombudsman office--7.0 FTE positions . . . . .	455,000
11	Policy development--8.0 FTE positions . . . . .	613,400
12	Washington, D.C. office--4.0 FTE positions . . . . .	299,000
13	Low level radioactive waste authority--2.0 FTE	
14	positions . . . . .	412,900
15	Wurtsmith base conversion authority--2.0 FTE	
16	positions . . . . .	200,000
17	Michigan community education initiative . . . . .	<u>500,000</u>
18	GROSS APPROPRIATION . . . . .	\$ 4,479,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from MDOT-state trunkline fund . . . . .	9,600
22	IDG from MDOT-comprehensive transportation fund	9,600
23	IDG from MDOT-state aeronautics fund . . . . .	9,600
24	Special revenue funds:	
25	Motor carrier fees . . . . .	197,200
26	Public utility assessments . . . . .	1,019,800
27	Corporation fees . . . . .	59,500
28	Bank fees . . . . .	37,000

1	Consumer finance fees . . . . .	13,300
2	Credit union fees . . . . .	17,000
3	Insurance assessment revenue . . . . .	67,300
4	Liquor purchase revolving fund . . . . .	446,400
5	Michigan state housing development authority fees	
6	and charges . . . . .	34,900
7	Restricted revenue . . . . .	136,900
8	Licensing and regulation fees . . . . .	314,200
9	State general fund/general purpose . . . . . \$	2,106,900
10 COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
11	Full-time equated classified positions . . . 10.0	
12	Administration--10.0 FTE positions . . . . . \$	858,500
13	Arts and cultural grants . . . . .	<u>29,685,700</u>
14	GROSS APPROPRIATION . . . . . \$	30,544,200
15	Appropriated from:	
16	Federal revenues:	
17	HUD-CPD, community development block grant	
18	(small cities) . . . . .	1,232,000
19	Federal, national endowment for arts . . . . .	834,000
20	State general fund/general purpose . . . . . \$	28,478,200
21 MANAGEMENT SERVICES		
22	Full-time equated classified positions . . . 135.0	
23	Departmental services--15.0 FTE positions . . . \$	882,300
24	Financial management--14.0 FTE positions . . . .	804,500
25	Internal audit--3.0 FTE positions . . . . .	209,300
26	Budget and contract administration--8.0 FTE	
27	positions . . . . .	487,000
28	Technology support--62.0 FTE positions . . . . .	7,196,800



1	Insurance automation . . . . .	1,600,000
2	Rent . . . . .	4,686,200
3	Personnel services--18.0 FTE positions . . . . .	1,035,400
4	Building occupancy charges--property development	
5	services . . . . .	2,799,800
6	Property development group--15.0 FTE positions	1,333,100
7	Worker's compensation . . . . .	450,400
8	Special project advances . . . . .	700,000
9	Remonumentation grants . . . . .	<u>6,000,000</u>
10	GROSS APPROPRIATION . . . . .	\$ 28,184,800
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDT from occupational and professional regulation	501,600
14	Federal revenues:	
15	DOC-EDA, State and local economic	
16	development planning . . . . .	20,400
17	DOE, Multiple grants for energy conservation . .	18,200
18	Special revenue funds:	
19	Private-special project advances . . . . .	700,000
20	Motor carrier fees . . . . .	346,900
21	Public utility assessments . . . . .	2,474,300
22	Corporation fees . . . . .	1,838,300
23	Mobile home commission fees . . . . .	144,200
24	Liquor purchase revolving fund . . . . .	8,065,000
25	Michigan state housing developmnet authority fees	
26	and charges . . . . .	752,100
27	Restricted revenue . . . . .	210,200
28	Credit union fees . . . . .	176,700

1	Bank fees . . . . .	322,400
2	Securities fees . . . . .	11,800
3	Consumer finance fees . . . . .	10,800
4	Liquor license revenue . . . . .	85,800
5	Remonumentation fees . . . . .	6,546,700
6	Property development fees . . . . .	218,100
7	Insurance assessment revenue . . . . .	1,600,000
8	Licensing and regulation fees . . . . .	448,800
9	State general fund/general purpose . . . . . \$	3,692,500
10	MICHIGAN DEVELOPMENT SERVICES	
11	Full-time equated classified positions . . . 87.0	
12	Research and customer assistance--17.0	
13	FTE positions . . . . . \$	1,261,700
14	Planning and marketing--8.0 FTE positions . . .	775,600
15	Environmental services--12.0 FTE positions . . .	1,100,800
16	Sales--27.0 FTE positions . . . . .	2,531,400
17	Development services--10.0 FTE positions . . . .	775,500
18	Michigan jobs investment fund . . . . .	2,000,000
19	CDBG program administration--13.0 FTE positions	1,890,200
20	CDBG-pass through . . . . .	<u>60,757,000</u>
21	GROSS APPROPRIATION . . . . . \$	71,092,200
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from department of natural resources-air	
25	quality fees . . . . .	80,000
26	Federal revenues:	
27	HUD-CPD, community development block grant (small	
28	cities) . . . . .	62,416,300

1	DOC-EDA, state and local economic development	
2	planning.. . . . .	202,800
3	Special revenue funds:	
4	Waste reduction fees . . . . .	944,000
5	Restricted revenue . . . . .	2,869,400
6	State general fund/general purpose . . . . . \$	4,579,700
7	BUSINESS SERVICES	
8	Full-time equated classified positions . . . . 33.0	
9	Women owned business--4.0 FTE positions . . . . . \$	238,800
10	Minority business--8.0 FTE positions . . . . .	656,600
11	Small and handicapper business service--10.0 FTE	
12	positions . . . . .	652,200
13	Minority, women, and handicapper extension service-	
14	4.0 FTE positions . . . . .	1,277,100
15	Michigan film office--2.0 FTE positions . . . . .	149,200
16	Regional network services--5.0 FTE positions . . . . .	418,600
17	State research fund . . . . .	<u>750,000</u>
18	GROSS APPROPRIATION . . . . . \$	4,142,500
19	Appropriated from:	
20	Special revenue funds: .	
21	Restricted revenue . . . . .	2,499,800
22	State general fund/general purpose . . . . . \$	1,642,700
23	INTERNATIONAL SERVICES	
24	Full-time equated classified positions . . . . 17.0	
25	International services--15.0 FTE positions . . . . . \$	1,551,800
26	Foreign offices . . . . .	1,620,000
27	Michigan export development authority--2.0	
28	FTE positions . . . . .	<u>159,700</u>

1	GROSS APPROPRIATION . . . . .	\$	3,331,500
2	Appropriated from:		
3	Special revenue funds:		
4	Industry support fees . . . . .		237,000
5	State general fund/general purpose . . . . .	\$	3,094,500
6	CAPITAL RESOURCES		
7	Full-time equated classified positions . . . . .	28.0	
8	Development finance program--25.0 FTE positions	\$	2,346,700
9	Michigan training incentive fund/technology		
10	workforce--2.0 FTE positions . . . . .		1,156,300
11	University/business research development--1.0 FTE		
12	positions . . . . .		683,600
13	Michigan molecular institute . . . . .		<u>275,000</u>
14	GROSS APPROPRIATION . . . . .	\$	4,461,600
15	Appropriated from:		
16	Special revenue funds:		
17	Michigan certified development corporation fees		90,200
18	Restricted revenue . . . . .		4,371,400
19	State general fund/general purpose . . . . .	\$	0
20	TOURIST BUSINESS DEVELOPMENT		
21	Full-time equated classified positions . . . . .	31.0	
22	Travel bureau/travel commission--31.0		
23	FTE positions . . . . .	\$	3,032,200
24	Michigan promotion program . . . . .		<u>6,000,000</u>
25	GROSS APPROPRIATION . . . . .	\$	9,032,200
26	Appropriated from:		
27	State general fund/general purpose . . . . .	\$	9,032,200
28	CORPORATION AND SECURITIES		

1	Full-time equated classified positions . .	131.0	
2	Mobile home commission, per diem \$50.00 . . . .	\$	7,300
3	Mobile home and land resources program--		
4	17.0 FTE positions . . . . .		1,486,700
5	Corporate services--48.0 FTE positions . . . . .		2,588,000
6	Corporate certification and copying--30.0		
7	FTE positions . . . . .		2,076,600
8	Investment oversight--36.0 FTE positions . . . .		2,378,300
9	Local mobile home park inspections . . . . .		<u>200,000</u>
10	GROSS APPROPRIATION . . . . .	\$	8,736,900
11	Appropriated from:		
12	Special revenue funds:		
13	Corporation fees . . . . .		3,578,000
14	Mobile home commission fees . . . . .		1,786,400
15	Securities fees . . . . .		1,245,600
16	Land sales fees . . . . .		50,000
17	Certification and copying fees . . . . .		2,076,900
18	State general fund/general purpose . . . . .	\$	0
19	FINANCIAL INSTITUTIONS BUREAU		
20	Full-time equated classified positions . .	153.0	
21	Administration--18.0 FTE positions . . . . .	\$	1,218,300
22	Bank regulation--62.0 FTE positions . . . . .		4,364,200
23	Credit union regulation--37.0 FTE positions . .		2,442,300
24	Consumer protection--22.0 FTE positions . . . .		1,351,300
25	Research and consumer services--5.0 FTE positions		346,500
26	Federal regulatory projects . . . . .		50,600
27	Corporate regulatory services--9.0 FTE positions		<u>708,100</u>
28	GROSS APPROPRIATION . . . . .	\$	10,481,300

1	Appropriated from:	
2	Federal revenues:	
3	Federal regulatory project revenues . . . . .	50,600
4	Special revenue funds:	
5	Bank fees . . . . .	5,787,200
6	Consumer finance fees . . . . .	1,457,100
7	Credit union fees . . . . .	3,152,400
8	Savings and loan fees . . . . .	34,000
9	State general fund/general purpose . . . . . \$	0
10	PUBLIC SERVICE COMMISSION	
11	Full-time equated classified positions . . . . .	223.0
12	Washington, D.C. counsel/federal regulatory	
13	intervention . . . . . \$	198,200
14	Legal services-attorney general . . . . .	1,401,100
15	Grant to department of public health	
16	nuclear emergency planning and response . . . . .	555,800
17	Administrative expense - attorney general . . . . .	89,300
18	Administration, administrative support--48.0	
19	FTE positions . . . . .	3,608,300
20	Consumer services--13.0 FTE positions . . . . .	945,000
21	Motor carrier--22.0 FTE positions . . . . .	1,582,000
22	Planning, policy and evaluation--38.0 FTE positions	2,489,400
23	Energy programs--11.0 FTE positions . . . . .	1,066,200
24	Utility regulation and technical support--91.0	
25	FTE positions . . . . .	6,413,400
26	Research and analysis fund . . . . .	<u>650,000</u>
27	GROSS APPROPRIATION . . . . . \$	18,998,700
28	Appropriated from:	

1 Federal revenues:		
2	DOE, multiple grants for energy conservation . . .	759,500
3	DOT-RSPA, Gas pipeline safety . . . . .	205,900
4 Special revenue funds:		
5	Motor carrier fees . . . . .	2,156,600
6	Public utility assessments . . . . .	15,831,800
7	Private-Great Lakes governors council . . . . .	44,900
8	State general fund/general purpose . . . . . \$	0
9 LIQUOR CONTROL COMMISSION		
10	Full-time equated classified positions . . . 667.0	
11	Management support services--48.0 FTE positions \$	2,692,600
12	Liquor licensing and enforcement--153.0	
13	FTE positions . . . . .	8,831,400
14	Liquor law enforcement grants . . . . .	6,000,000
15	Liquor merchandising and warehousing--466.0	
16	FTE positions . . . . .	24,516,700
17	Grant to department of agriculture for wine industry	
18	council . . . . .	<u>408,100</u>
19	GROSS APPROPRIATION . . . . . \$	42,448,800
20 Appropriated from:		
21 Special revenue funds:		
22	Liquor license revenue . . . . .	10,582,900
23	Non-retail liquor license revenue . . . . .	408,100
24	Liquor purchase revolving fund . . . . .	28,125,200
25	Bailment fee revenue . . . . .	3,332,600
26	State general fund/general purpose . . . . . \$	0
27 MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
28	Full-time equated classified positions . . . 249.0	

1	Payments on behalf of tenants . . . . .	\$	49,000,000
2	Housing and rental assistance program--245.0 FTE		
3	positions . . . . .		17,122,100
4	Automatic data processing--4.0 FTE positions . .		757,000
5	Homeless program . . . . .		5,290,800
6	Michigan affordable housing fund . . . . .		<u>23,000,000</u>
7	GROSS APPROPRIATION . . . . .	\$	95,169,900
8	Appropriated from:		
9	Federal revenues:		
10	HUD, lower income housing assistance program . .		79,911,000
11	Special revenue funds:		
12	Corporation fees . . . . .		2,000,000
13	Michigan state housing development authority fees		
14	and charges . . . . .		13,258,900
15	State general fund/general purpose . . . . .	\$	0
16	OCCUPATIONAL AND PROFESSIONAL REGULATION		
17	Full-time equated classified positions . . . 240.0		
18	Administrative services--60.0 FTE positions . .	\$	5,684,700
19	Health services--80.0 FTE positions . . . . .		4,779,700
20	Commercial services--100.0 FTE positions . . . .		<u>5,186,600</u>
21	GROSS APPROPRIATION . . . . .	\$	15,651,000
22	Appropriated from:		
23	Special revenue funds:		
24	Private-local northeast regional dentistry		
25	board revenue . . . . .		27,900
26	College work-study . . . . .		117,100
27	Real estate education fund . . . . .		505,000
28	Licensing and regulation fees . . . . .		6,611,900



1	Construction lien fund . . . . .		1,124,600
2	Controlled substance license fees . . . . .		1,260,300
3	State general fund/general purpose . . . . .	\$	6,004,200
4	INSURANCE BUREAU		
5	Full-time equated classified positions . . .	152.0	
6	Central administration--29.0 FTE positions . . .	\$	2,486,000
7	Financial standards--69.0 FTE positions . . . .		9,780,000
8	Licensing and enforcement--36.0 FTE positions .		2,810,700
9	Market standards--18.0 FTE positions . . . . .		<u>1,075,400</u>
10	GROSS APPROPRIATION . . . . .	\$	16,152,100
11	Appropriated from:		
12	Special revenue funds:		
13	Private-travel funds . . . . .		5,900
14	Licensing and regulation fees . . . . .		2,899,300
15	Insurance assessment revenue . . . . .		12,572,700
16	College work-study . . . . .		10,000
17	Insurance continuing education fees . . . . .		534,200
18	Multiple employer welfare arrangement . . . . .		130,000
19	State general fund/general purpose . . . . .	\$	0
20	TAX TRIBUNAL		
21	Full-time equated classified positions . . .	17.0	
22	Operations--17.0 FTE positions . . . . .	\$	<u>1,658,900</u>
23	GROSS APPROPRIATION . . . . .	\$	1,658,900
24	Appropriated from:		
25	Special revenue funds:		
26	Transcription services fees . . . . .		20,900
27	Tax tribunal fees . . . . .		727,800
28	State general fund/general purpose . . . . .	\$	910,200

## 1 GRANTS

2 Fire protection grants . . . . . \$ 6,375,000

3 GROSS APPROPRIATION . . . . . \$ 6,375,000

4 Appropriated from:

5 Special revenue funds:

6 Liquor purchase revolving fund . . . . . 6,375,000

7 State general fund/general purpose . . . . . \$ 0

## 8 MICHIGAN JOBS COMMISSION

## 9 APPROPRIATIONS SUMMARY:

10 Full-time equated unclassified positions . . . 0.0

11 Full-time equated classified positions . . . 0.0

12 GROSS APPROPRIATION . . . . . \$ 300,000

13 Interdepartmental grants . . . . . 0

14 Intradepartmental transfers . . . . . 0

15 ADJUSTED GROSS APPROPRIATION . . . . . \$ 300,000

## 16 Federal revenues:

17 Total federal revenues . . . . . 0

## 18 Special revenue funds:

19 Total local revenues . . . . . 0

20 Total private revenues . . . . . 0

21 Total other state restricted revenues . . . . . 0

22 State general fund/general purpose . . . . . \$ 300,000

## 23 MICHIGAN JOBS COMMISSION

24 Operations . . . . . \$ 300,000

25 GROSS APPROPRIATION . . . . . \$ 300,000

26 Appropriated from:

27 State general fund/general purpose . . . . . \$ 300,000

## 28 DEPARTMENT OF LABOR

1 APPROPRIATION SUMMARY:

2 Full-time equated unclassified positions . . 49.5

3 Full-time equated classified positions . . 2,963.9

4 GROSS APPROPRIATION . . . . . \$ 399,991,600

5 Interdepartmental grant revenues:

6 IDT-user fees . . . . . 866,600

7 IDG from social services-income eligibility

8 verification system . . . . . 1,940,800

9 IDG from management and budget-agency on aging 86,200

10 IDG from social services-MOST, intercept . . . . 576,000

11 Total interdepartmental grants and

12 intradepartmental transfers . . . . . 3,469,600

13 ADJUSTED GROSS APPROPRIATION . . . . . \$ 396,522,000

14 Federal revenues:

15 DED-OSERS, multiple vocational rehabilitation

16 services grants . . . . . 8,210,400

17 DED-OSERS, rehabilitation services, basic support 275,600

18 DOE, weatherization assistance for low

19 income persons . . . . . 10,847,400

20 DED-DPP, dropout prevention program . . . . . 207,400

21 DOL-unemployment insurance . . . . . 69,281,000

22 DOL-employment service . . . . . 30,044,700

23 DOL-bureau of labor statistics . . . . . 2,326,100

24 DOL-employment and training administration . . . 1,418,900

25 DOL-veterans' employment and training administration 6,609,100

26 DOL-miscellaneous funds . . . . . 1,598,300

27 DOL, multiple grants . . . . . 202,400

28 DOL, multiple grants for safety and health . . . 5,881,300

1	HHS-HDS, community services block grant . . . . .	14,710,200
2	DOL, job training partnership act . . . . .	169,219,800
3	DOL-NOICC . . . . .	245,200
4	Federal, national and community service commission	2,567,200
5	HHS-SSA, SSI/SSDI . . . . .	1,708,200
6	Total federal revenues . . . . .	325,353,200
7	Special revenue funds:	
8	Total local revenues . . . . .	75,000
9	Private-commission for the blind gifts . . . . .	100,000
10	Private-MCHC-gifts/bequests . . . . .	18,000
11	Private-foundation revenue . . . . .	800,000
12	Private-Helen Keller national center . . . . .	22,500
13	Private-special project advances . . . . .	40,000
14	Private-MESC . . . . .	1,126,800
15	Total private revenues . . . . .	2,107,300
16	Safety education and training fund . . . . .	5,174,600
17	Commission for the blind operator fees . . . . .	440,200
18	Service agreement fee revenue . . . . .	20,900
19	Deafness services fees . . . . .	15,000
20	Construction code fund . . . . .	8,603,600
21	Contingent fund, penalty and interest account .	4,412,100
22	Second injury fund . . . . .	6,832,800
23	Self insurers' security fund . . . . .	1,139,200
24	Silicosis and dust disease fund . . . . .	2,642,400
25	Worker's compensation administrative revolving fund	3,383,400
26	Boiler fee revenue . . . . .	1,686,100
27	Elevator fees . . . . .	1,591,900
28	Publication revenue . . . . .	25,000

1	Total other state restricted revenues . . . . .	35,967,200
2	State general fund/general purpose . . . . .	\$ 33,019,300
3	DEPARTMENTAL ADMINISTRATION	
4	Full-time equated unclassified positions . . . . .	49.5
5	Full-time equated classified positions . . . . .	86.4
6	Director . . . . .	\$ 84,800
7	Unclassified salaries . . . . .	3,163,800
8	Executive direction--10.8 FTE positions . . . . .	998,400
9	Personnel and labor relations--8.0 FTE positions . . . . .	488,600
10	Hearings office--9.0 FTE positions . . . . .	710,000
11	Administrative services--36.6 FTE positions . . . . .	1,796,800
12	National and community service commission--2.0 FTE	
13	positions . . . . .	156,600
14	National and community service commission grants . . . . .	2,500,000
15	Office of technology and information	
16	services--20.0 FTE positions . . . . .	<u>3,993,000</u>
17	GROSS APPROPRIATION . . . . .	\$ 13,892,000
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDT-user fees . . . . .	349,700
21	Federal revenues:	
22	DOL, multiple grants . . . . .	202,400
23	DOL, multiple grants for safety and health . . . . .	133,600
24	DOL, job training partnership act . . . . .	722,100
25	DED-OSERS, multiple vocational rehabilitation	
26	services grants . . . . .	423,700
27	HHS-HDS, community services block grant . . . . .	73,400
28	DOE, weatherization assistance for low	

1	income persons . . . . .	103,200
2	DOL-unemployment insurance . . . . .	277,500
3	DOL-employment service . . . . .	26,500
4	DOL-bureau of labor statistics . . . . .	700
5	DOL-employment and training administration . . . . .	600
6	DOL-veterans' employment and training . . . . .	1,600
7	Federal, national and community service commission	2,500,000
8	Special revenue funds:	
9	Construction code fund . . . . .	1,133,900
10	Boiler fee revenue . . . . .	199,900
11	Elevator fees . . . . .	166,100
12	Worker's compensation administrative	
13	revolving fund . . . . .	1,227,700
14	Safety education and training fund . . . . .	529,200
15	Contingent fund, penalty and interest account . . . . .	600
16	Second injury fund . . . . .	6,300
17	Self insurers' security fund . . . . .	6,300
18	Silicosis and dust disease fund . . . . .	6,200
19	State general fund/general purpose . . . . .	\$ 5,800,800
20	DEPARTMENTWIDE OPERATIONS	
21	Rent . . . . .	\$ 1,673,400
22	Building occupancy charges - property development	1,700,000
23	Worker's compensation . . . . .	232,300
24	Special project advances . . . . .	40,000
25	Gifts and bequests . . . . .	<u>500,000</u>
26	GROSS APPROPRIATION . . . . .	\$ 4,145,700
27	Appropriated from:	
28	Special revenue funds:	

1	Private-special project advances . . . . .		40,000
2	Private-foundation revenue . . . . .		500,000
3	Construction code fund . . . . .		186,600
4	Worker's compensation administrative		
5	revolving fund . . . . .		34,900
6	Safety education and training fund . . . . .		28,600
7	Boiler fee revenue . . . . .		12,700
8	Elevator fees . . . . .		12,600
9	State general fund/general purpose . . . . .	\$	3,330,300
10	COMMISSION ON HANDICAPPER CONCERNS		
11	Full-time equated classified positions . . . . .	9.0	
12	Gifts and bequests . . . . .	\$	18,000
13	Handicapper basic services--4.8 FTE positions .		341,800
14	Deaf and deafened services--4.2 FTE positions .		<u>311,200</u>
15	GROSS APPROPRIATION . . . . .	\$	671,000
16	Appropriated from:		
17	Federal revenues:		
18	DED-OSERS, rehabilitation services, basic support		275,600
19	Special revenue funds:		
20	Private-MCHC-gifts/bequests . . . . .		18,000
21	Deafness services fees . . . . .		15,000
22	State general fund/general purpose . . . . .	\$	362,400
23	CONSTRUCTION CODES		
24	Full-time equated classified positions . . . . .	142.0	
25	Commissions and boards . . . . .	\$	41,900
26	Code enforcement--88.0 FTE positions . . . . .		5,867,200
27	Code enforcement flexibility . . . . .		603,800
28	Barrier free design program--6.0 FTE positions		362,500

1	Administration--7.0 FTE positions . . . . .	633,200
2	Boiler inspection program--20.0 FTE positions	1,345,800
3	Elevator inspection program--21.0 FTE positions	<u>1,315,400</u>
4	GROSS APPROPRIATION . . . . .	\$ 10,169,800
5	Appropriated from:	
6	Special revenue funds:	
7	Construction code fund . . . . .	7,283,100
8	Boiler fee revenue . . . . .	1,473,500
9	Elevator fees . . . . .	1,413,200
10	State general fund/general purpose . . . . .	\$ 0
11	EMPLOYMENT TRAINING AND COMMUNITY SERVICES	
12	Full-time equated classified positions . . . . .	87.0
13	Commission on agricultural labor-11 members	
14	at \$50.00 per diem . . . . .	\$ 5,500
15	Commission on economic and social opportunity --	
16	15 at \$50.00 per diem . . . . .	4,000
17	Operations--18.0 FTE positions . . . . .	1,351,100
18	Monitoring--22.0 FTE positions . . . . .	1,470,000
19	Contract administration--12.0 FTE positions . . . . .	836,000
20	Grants management--20.0 FTE positions . . . . .	1,334,200
21	Office of job training--13.0 FTE positions . . . . .	2,218,200
22	Adult and youth grants . . . . .	88,857,400
23	Summer youth employment grants . . . . .	38,000,000
24	Older worker program . . . . .	2,972,600
25	Dislocated worker program . . . . .	32,999,500
26	Displaced homemakers program . . . . .	442,000
27	MOICC grant--2.0 FTE positions . . . . .	245,200
28	Community action agencies . . . . .	2,723,900



1	Weatherization program . . . . .	10,427,700
2	Community services block grant . . . . .	<u>13,977,100</u>
3	GROSS APPROPRIATION . . . . .	\$ 197,864,400
4	Appropriated from:	
5	Federal revenues:	
6	DED-DPP, dropout prevention program . . . . .	207,400
7	DOL, job training partnership act . . . . .	168,497,700
8	DOL-NOICC . . . . .	245,200
9	DOE, weatherization assistance for low	
10	income persons . . . . .	10,744,200
11	HHS-HDS, community services block grant . . . . .	14,636,800
12	Federal, national and community service commission	67,200
13	Special revenue funds:	
14	Private-foundation revenue . . . . .	300,000
15	State general fund/general purpose . . . . .	\$ 3,165,900
16	EMPLOYMENT RELATIONS	
17	Full-time equated classified positions . . . . .	29.0
18	Employment and labor relations--29.0 FTE positions	\$ <u>2,780,100</u>
19	GROSS APPROPRIATION . . . . .	\$ 2,780,100
20	Appropriated from:	
21	Special revenue funds:	
22	Publication revenue . . . . .	25,000
23	State general fund/general purpose . . . . .	\$ 2,755,100
24	SAFETY AND EMPLOYMENT REGULATION	
25	Full-time equated classified positions . . . . .	224.0
26	Safety commissions and boards . . . . .	\$ 17,700
27	Safety regulation--184.0 FTE positions . . . . .	11,171,700
28	Wage deviation board . . . . .	2,200

1	Employment standards enforcement--40.0 FTE positions	2,383,900
2	Grant to public health - occupational health . . .	300,000
3	Subgrantees . . . . .	<u>1,026,900</u>
4	GROSS APPROPRIATION . . . . .	\$ 14,902,400
5	Appropriated from:	
6	Federal revenues:	
7	DOL, multiple grants for safety and health . . .	5,747,700
8	Special revenue funds:	
9	Safety education and training fund . . . . .	4,616,800
10	State general fund/general purpose . . . . .	\$ 4,537,900
11	WORKER'S DISABILITY COMPENSATION	
12	Full-time equated classified positions . . . 169.0	
13	Administration--6.0 FTE positions . . . . .	\$ 1,281,400
14	Benefit services--102.0 FTE positions . . . . .	4,419,600
15	Rehabilitation program--4.0 FTE positions . . .	257,200
16	Mediation--34.0 FTE positions . . . . .	2,277,200
17	Board of magistrates administration--11.0 FTE positions	1,586,600
18	Appellate commission administration--12.0 FTE positions	830,100
19	Supplement benefit fund . . . . .	<u>1,520,000</u>
20	GROSS APPROPRIATION . . . . .	\$ 12,172,100
21	Appropriated from:	
22	Special revenue funds:	
23	Worker's compensation administrative revolving fund	2,120,800
24	State general fund/general purpose . . . . .	\$ 10,051,300
25	WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION	
26	Full-time equated classified positions . . . 40.0	
27	Funds administration--40.0 FTE positions . . . . .	\$ 9,943,500
28	Automatic data processing . . . . .	206,000

1	Grant to the department of education, hire the		
2	handicapped program . . . . .		<u>446,100</u>
3	GROSS APPROPRIATION . . . . .	\$	10,595,600
4	Appropriated from:		
5	Special revenue funds:		
6	Second injury fund . . . . .		6,826,500
7	Self insurers' security fund . . . . .		1,132,900
8	Silicosis and dust disease fund . . . . .		2,636,200
9	State general fund/general purpose . . . . .	\$	0
10	COMMISSION FOR THE BLIND		
11	Full-time equated classified positions . . . . .	118.0	
12	Commission-5 at \$50.00 per diem . . . . .	\$	4,900
13	Administration--8.0 FTE positions . . . . .		787,700
14	Rehabilitation program--86.0 FTE positions . . . . .		8,400,500
15	Business enterprise program--9.0 FTE positions . . . . .		1,924,300
16	Automated data processing services for clients . . . . .		76,000
17	Centers for independent living--11.0 FTE positions . . . . .		756,800
18	Low-vision program--2.0 FTE positions . . . . .		283,200
19	Client assistance program--2.0 FTE positions . . . . .		125,000
20	Building occupancy charges - property development . . . . .		<u>810,700</u>
21	GROSS APPROPRIATION . . . . .	\$	13,169,100
22	Appropriated from:		
23	Federal revenues:		
24	DED-OSERS, multiple vocational rehabilitation services		
25	grants . . . . .		7,786,700
26	HHS-SSA, SSI/SSDI . . . . .		1,708,200
27	Special revenue funds:		
28	Private-commission for the blind gifts . . . . .		100,000

1	Private-Helen Keller national center . . . . .	22,500
2	Commission for the blind operator fees . . . . .	440,200
3	Local-vocational rehabilitation match . . . . .	75,000
4	Service agreement fee revenue . . . . .	20,900
5	State general fund/general purpose . . . . . \$	3,015,600
6	MICHIGAN EMPLOYMENT SECURITY COMMISSION	
7	Full-time equated classified positions . . . . .	2,059.5
8	Commission, per diem . . . . . \$	20,000
9	Board of review program--10.9 FTE positions . . . . .	872,700
10	Worker's compensation . . . . .	691,600
11	Rent . . . . .	3,802,800
12	Building occupancy charges - property development	
13	service . . . . .	2,350,600
14	Executive direction--22.0 FTE positions . . . . .	1,589,800
15	Advocacy assistance program . . . . .	2,520,000
16	Training program for commission staff--19.0 FTE	
17	positions . . . . .	1,011,300
18	Fraud control and investigations program--20.0 FTE	
19	positions . . . . .	1,046,100
20	Referee appeals program--55.8 FTE positions . . . . .	3,562,200
21	Customer services--1,441.8 FTE positions . . . . .	68,061,700
22	Financial and management services--118.9	
23	FTE positions . . . . .	6,123,700
24	Communications and external affairs--49.3	
25	FTE positions . . . . .	2,129,600
26	Audits and investigations--72.3 FTE positions . . . . .	3,124,100
27	Human resources--26.0 FTE positions . . . . .	1,521,900
28	Information services--223.5 FTE positions . . . . .	<u>21,201,300</u>

1	GROSS APPROPRIATION . . . . .	\$	119,629,400
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from management and budget-agency on aging		86,200
5	IDG from social services-MOST, intercept . . . .		576,000
6	IDG from social services-income eligibility		
7	verification system . . . . .		1,940,800
8	IDT-user fees . . . . .		516,900
9	Federal revenues:		
10	DOL-unemployment insurance . . . . .		69,003,500
11	DOL-employment service . . . . .		30,018,200
12	DOL-bureau of labor statistics . . . . .		2,325,400
13	DOL-employment and training administration . . .		1,418,300
14	DOL-veterans' employment and training administration		6,607,500
15	DOL-miscellaneous funds . . . . .		1,598,300
16	Special revenue funds:		
17	Private-MESC . . . . .		1,126,800
18	Contingent fund, penalty and interest account .		4,411,500
19	State general fund/general purpose . . . . .	\$	0

1 **GENERAL SECTIONS FOR FY93/94**

2     Sec. 201. (1) In accordance with the provisions of section 30 of  
3 article IX of the state constitution of 1963, total state spending  
4 from state resources in this appropriation act is \$293,187,500.00 and  
5 state appropriations, to be paid to units of local government in  
6 section 101, are as follows:

7 **DEPARTMENT OF COMMERCE**

8	Fire protection grants . . . . .	\$	6,375,000
9	Arts and cultural grants . . . . .		27,619,700
10	Liquor law enforcement . . . . .		6,000,000
11	Local mobile home inspections . . . . .		200,000
12	Total commerce . . . . .	\$	40,194,700

13 **DEPARTMENT OF LABOR**

14	Community action agencies . . . . .	\$	1,230,600
15	Total labor . . . . .	\$	1,230,600

16     (2) When it appears to the principal executive officer of each  
17 department that state spending to local units of government will be  
18 less than the amount that was projected to be expended for any  
19 quarter, the principal executive officer shall immediately give notice  
20 of the approximate shortfall to the department of management and  
21 budget, the house and senate appropriations committees, and the house  
22 and senate fiscal agencies.

23     Sec. 202. As used in this act:

24     (a) "ADP" means automatic data processing.

25     (b) "CDBG" means community development block grant.

26     (c) "DED-DPP" means the United States department of education-  
27 dropout prevention program.

28     (d) "DED-OSERS" means the United States department of education-

1 office of special education and rehabilitative services.

2 (e) "DED-OVAE" means the United States department of education-  
3 office of vocational and adult education.

4 (f) "DOC" means the United States department of commerce.

5 (g) "DOC-EDA" means the DOC-economic development administration.

6 (h) "DOC-SBA" means the DOC-small business administration.

7 (i) "DOD" means the United States department of defense.

8 (j) "DOE" means the United States department of energy.

9 (k) "DOL" means the United States department of labor.

10 (l) "DOL-ETA" means the DOL-employment and training  
11 administration.

12 (m) "DOL-NOICC" means the DOL-national occupational information  
13 coordinating committee.

14 (n) "DOT" means the United States department of transportation.

15 (o) "DOT-RSPA" means DOT-research and special programs  
16 administration.

17 (p) "EDA" means economic development administration.

18 (q) "ETA" means the federal employment and training  
19 administration.

20 (r) "FTE" means full-time equated.

21 (s) "HHS" means the United States department of health and human  
22 services.

23 (t) "HHS-HDS" means HHS-human development services.

24 (u) "HHS-SSA" means HHS-social security administration.

25 (v) "HMO" means health maintenance organization.

26 (w) "HUD" means the United States department of housing and urban  
27 development.

28 (x) "HUD-CPD" means HUD-community planning and development.

- 1 (y) "IDG" means interdepartmental grant.
- 2 (z) "IDT" means interdepartmental transfer.
- 3 (aa) "JTPA" means job training partnership act, Public Law 97-300,  
4 96 Stat. 1322.
- 5 (bb) "LEGICOM" means legislative computer.
- 6 (cc) "MCHC" means the Michigan commission on handicapper concerns.
- 7 (dd) "MEDIC" means the Michigan economic development incentive  
8 corporation.
- 9 (ee) "MOICC" means the Michigan occupational information  
10 coordinating committee.
- 11 (ff) "MSF" means Michigan strategic fund.
- 12 (gg) "OSHA" means the occupational safety and health act of 1970,  
13 Public Law 91-596, 84 Stat. 1590.
- 14 (hh) "SSI" means supplemental security income.
- 15 (ii) "SSDI" means social security disability income.
- 16 Sec. 203. The appropriations made and the expenditures authorized  
17 under this act and the departments, agencies, commissions, boards,  
18 offices, and programs for which an appropriation is made under this  
19 act are subject to the management and budget act, Act No. 431 of the  
20 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan  
21 Compiled Laws.
- 22 Sec. 204. (1) Beginning October 1, 1993, there shall be a hiring  
23 freeze imposed on the state classified civil service. State  
24 departments and agencies shall be prohibited from hiring any new full-  
25 time state classified civil service employees or prohibited from  
26 filling any vacant state classified civil service positions. This  
27 hiring freeze does not apply to internal transfers of classified  
28 employees from one position to another within a department or to



1 positions that are funded with 80% or more federal or restricted  
2 funds.

3 (2) The director of the department of management and budget shall  
4 grant exceptions to this hiring freeze when the director believes that  
5 such a hiring freeze will result in rendering a state department or  
6 agency unable to deliver basic services. The director of the  
7 department of management and budget shall report by the fifteenth of  
8 each month to the chairpersons of the senate and house appropriations  
9 committees the number of exclusions to the hiring freeze approved  
10 during the previous month and the reasons to justify the exclusion.

11 Sec. 205. All savings accruing from reduced contribution rates  
12 for the state employees retirement system shall be unallotted from  
13 appropriation line items as necessary. Such reductions in  
14 contribution rates are contingent upon enactment of amendments to the  
15 state employees retirement act of 1943, Act No. 240 of the Public Acts  
16 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,  
17 including a defined contribution retirement plan for new state  
18 employees within the membership of such plan; changes in funding for  
19 the provision of dental and vision benefits; five year reconciliation  
20 smoothing; use of a 50 year amortization schedule for unfunded  
21 actuarial accrued liabilities; and other amendments to the act. The  
22 director of the department of management and budget shall issue  
23 instructions to all state agencies regarding contribution changes as  
24 they occur.

## 25 DEPARTMENT OF COMMERCE

26 Sec. 301. The funds collected by the department of commerce,  
27 corporation and securities division, for furnishing copies of  
28 documents, reports, and papers required or permitted by law pursuant

1 to section 1060(5) of the business corporation act, Act No. 284 of the  
2 Public Acts of 1972, being section 450.2060 of the Michigan Compiled  
3 Laws, shall revert to the corporation and securities division.

4 Collected funds shall be submitted to the department of treasury and  
5 shall be used only for operation and other costs relating to providing  
6 information, including copies of documents, pertaining to corporations  
7 and trademarks.

8       Sec. 302. (1) The travel bureau may establish and collect a fee  
9 to cover the cost of materials and processing of photographic prints,  
10 slides, and videotapes that are requested by the media and other  
11 segments of the public and private sectors. The fees collected shall  
12 be appropriated for all expenses necessary to purchase and distribute  
13 these photographic prints, slides, and videotapes. The funds are  
14 allotted for expenditure when they are received by the department of  
15 treasury.

16       (2) The department shall sell copies of the subdivision control  
17 manual, the state boundary commission operations manual, and other  
18 local government assistance manuals at a price not to exceed the cost  
19 of printing. The money received from the sale of these manuals shall  
20 revert to the department. The funds are allotted for expenditure when  
21 they are credited and may be used only for costs directly related to  
22 the continued updating and distribution of the manuals.

23       (3) The liquor control commission shall sell copies of the  
24 Michigan liquor control act, Act No. 8 of the Public Acts of the Extra  
25 Session of 1933, being sections 436.1 to 436.58 of the Michigan  
26 Compiled Laws, with amendments at a price not to exceed the cost of  
27 printing. The money received from the sale of the Michigan liquor  
28 control act with amendments shall revert to the liquor control

1 commission. The funds are allotted for expenditure when they are  
2 credited and may be used only for costs directly related to the  
3 continued updating and distribution of the Michigan liquor control  
4 act.

5 Sec. 303. The appropriation in section 101 for grants to cities  
6 includes \$6,375,000.00 from the liquor purchase revolving fund which  
7 shall be appropriated to cities, villages, and townships with state  
8 owned facilities for fire services, instead of taxes, in accordance  
9 with Act No. 289 of the Public Acts of 1977, being sections 141.951 to  
10 141.956 of the Michigan Compiled Laws.

11 Sec. 304. Funds received from federal agencies for reimbursement  
12 of examination and supervision services provided by the financial  
13 institutions bureau for banks, credit unions, and savings and loan  
14 associations shall revert to the financial institutions bureau.  
15 Reimbursed funds shall be submitted to the department of treasury and  
16 shall be used only for costs relating to examination and supervision  
17 of state chartered financial institutions.

18 Sec. 305. The corporation and securities bureau shall sell copies  
19 of the mobile home commission act, Act No. 96 of the Public Acts of  
20 1987, being sections 125.2301 to 125.2349 of the Michigan Compiled  
21 Laws; the business corporation act, Act No. 284 of the Public Acts of  
22 1972, being sections 450.1101 to 450.2098 of the Michigan Compiled  
23 Laws; the nonprofit corporation act, Act No. 162 of the Public Acts of  
24 1982, being sections 450.2101 to 450.3192 of the Michigan Compiled  
25 Laws; and the uniform securities act, Act No. 265 of the Public Acts  
26 of 1964, being sections 451.501 to 451.818 of the Michigan Compiled  
27 Laws, at a price not to exceed the cost of printing. Money received  
28 from the sale of these manuals shall revert to the department of

1 commerce. The funds are allotted for expenditure when they are  
2 received by the department of treasury and may only be used for costs  
3 directly related to the continued updating and distribution of the  
4 acts pursuant to this subsection.

5       Sec. 306. Revenue from corporate fees and securities fees as  
6 provided in section 101 for the department of commerce shall be  
7 considered as a single combined revenue source and may be used to  
8 satisfy deductions for both corporate fees and securities fees.

9       Sec. 307. The funds collected by the financial institutions  
10 bureau in connection with a conservatorship pursuant to section 32 of  
11 the mortgage brokers, lenders, and servicers licensing act, Act No.  
12 173 of the Public Acts of 1987, being section 445.1682 of the Michigan  
13 Compiled Laws, shall be appropriated for all expenses necessary to  
14 provide for the required services. Funds are allotted for expenditure  
15 when they are received by the department of treasury and shall not  
16 lapse to the general fund at the end of the fiscal year.

17       Sec. 308. The department of commerce shall accept revenue from  
18 the northeast regional board of dental examiners to pay per diem and  
19 travel expenses for individuals engaged in national dental board  
20 examinations.

21       Sec. 309. The funds collected by the department of commerce from  
22 malpractice insurers and from corporations being liquidated pursuant  
23 to section 3057 of the insurance code of 1956, Act No. 218 of the  
24 Public Acts of 1956, being section 500.3057 of the Michigan Compiled  
25 Laws, shall be appropriated for all expenses necessary to provide for  
26 the required services. Funds are allotted for expenditure when they  
27 are received by the department of treasury and shall not lapse to the  
28 general fund at the end of the fiscal year.

1     Sec. 310. The department of commerce may make available to  
 2 interested entities otherwise unavailable customized listings of  
 3 nonconfidential information in its possession, such as names and  
 4 addresses of licensees, and charge for this information as follows:  
 5 base fee for 1 to 1,000 records at the cost to the department; 1,001  
 6 to 10,000 records at 2.5 cents per record; and 10,001 or more records  
 7 at .5 cents per record. The revenue received from this service may be  
 8 used to offset expenses of licensure and regulation and insurance  
 9 bureau programs as appropriated in section 101. The balance of this  
 10 revenue collected and unexpended at the end of the fiscal year shall  
 11 revert to the general fund. The department shall submit a biannual  
 12 report on or before December 1, 1993 and June 1, 1994 to the  
 13 regulatory subcommittees of the house and senate appropriations  
 14 committees that states the amount of revenue received from the sale of  
 15 information.

16     Sec. 311. The appropriation in section 101 may be used for per  
 17 diem payments to the members of commissions or boards for a full day  
 18 of committee work at which a quorum is present or for performing  
 19 official business as authorized by each respective commission or  
 20 board. The per diem payments shall be at a rate as follows:

21     (a) Michigan board of chiropractic  
 22         medicine . . . . . \$50.00 p/day  
 23     (b) Michigan board of dentistry . . . . . \$50.00 p/day  
 24     (c) Michigan board of medicine . . . . . \$50.00 p/day  
 25     (d) Board of nursing . . . . . \$50.00 p/day  
 26     (e) Michigan board of optometry . . . . . \$50.00 p/day  
 27     (f) Michigan board of osteopathic medicine  
 28         & surgery . . . . . \$50.00 p/day

1	(g) Michigan board of pharmacy . . . . .	\$50.00 p/day
2	(h) Michigan board of podiatric medicine	
3	& surgery . . . . .	\$50.00 p/day
4	(i) Michigan board of psychology . . . . .	\$50.00 p/day
5	(j) Michigan board of physical therapy . . .	\$50.00 p/day
6	(k) Physicians' assistants task force . . .	\$50.00 p/day
7	(l) Michigan board of sanitarians . . . . .	\$50.00 p/day
8	(m) Michigan board of veterinary medicine .	\$50.00 p/day
9	(n) Michigan board of occupational	
10	therapist . . . . .	\$50.00 p/day
11	(o) Michigan board of professional	
12	counselors . . . . .	\$50.00 p/day
13	(p) Health occupations council . . . . .	\$50.00 p/day
14	(q) Board of accountancy . . . . .	\$50.00 p/day
15	(r) Board of architects . . . . .	\$50.00 p/day
16	(s) Athletic board of control . . . . .	\$50.00 p/day
17	(t) Board of barber examiners . . . . .	\$50.00 p/day
18	(u) Residential builders' and maintenance	
19	and alteration contractor's board . . .	\$50.00 p/day
20	(v) Carnival-amusement safety board . . . .	\$50.00 p/day
21	(w) Collection practices board . . . . .	\$50.00 p/day
22	(x) Board of professional community	
23	planners . . . . .	\$50.00 p/day
24	(y) Board of cosmetology . . . . .	\$50.00 p/day
25	(z) Employment agency board . . . . .	\$50.00 p/day
26	(aa) Board of professional engineers . . . .	\$50.00 p/day
27	(bb) Board of foresters . . . . .	\$50.00 p/day
28	(cc) Board of hearing aid dealers . . . . .	\$50.00 p/day

1 (dd) Board of horology . . . . . \$50.00 p/day  
 2 (ee) Board of land surveyors . . . . . \$50.00 p/day  
 3 (ff) Board of landscape architects . . . . . \$50.00 p/day  
 4 (gg) Board of marriage counselors . . . . . \$50.00 p/day  
 5 (hh) Board of myomassology . . . . . \$50.00 p/day  
 6 (ii) Board of examiners in mortuary  
 7 science . . . . . \$50.00 p/day  
 8 (jj) Nursing home administrators' board . . \$50.00 p/day  
 9 (kk) Board of real estate brokers and  
 10 salespersons . . . . . \$50.00 p/day  
 11 (ll) Ski area safety board . . . . . \$50.00 p/day  
 12 (mm) Board of examiners of social workers . \$50.00 p/day  
 13 (nn) Commission on professional and  
 14 occupational licensure . . . . . \$50.00 p/day  
 15 (oo) Board of real estate appraisers . . . . \$50.00 p/day

16 Sec. 312. The department of commerce may receive and expend  
 17 contributions from public, private, and federal sources, except state  
 18 agencies, for the purpose of acquiring or constructing art objects or  
 19 promoting or preserving the arts in or on state properties.

20 Sec. 313. The appropriation in section 101 to the department of  
 21 commerce, arts and cultural grants is \$29,685,700.00. The council for  
 22 arts and cultural affairs shall receive and review all applications  
 23 for arts and cultural affairs projects. Awards shall be determined  
 24 according to published criteria that consider artistic excellence,  
 25 merit, and peer review. Priority shall be given to projects that  
 26 leverage additional public and private investments and that qualify as  
 27 capital improvements or regional projects.

28 Sec. 314. Proceeds from the sale of the state accident fund shall

1 be disbursed as follows: not more than 1% shall be used to complete  
2 the affairs of the state accident fund including, but not limited to,  
3 the completion of required records and reports; and the remainder  
4 shall be deposited to the countercyclical budget and economic  
5 stabilization fund established pursuant to section 351 of the  
6 management and budget act, Act No. 431 of the Public Acts of 1984,  
7 being section 18.1351 of the Michigan Compiled Laws.

8     Sec. 315. The department of commerce, Wurtsmith base conversion  
9 authority, may receive and expend federal and state restricted revenue  
10 funds in accordance with provisions of the base conversion authority  
11 act, Act No. 134 of the Public Acts of 1991, being section 3.552 of  
12 the Michigan Compiled Laws.

13 **DEPARTMENT OF LABOR**

14     Sec. 401. Funds earned or authorized by the United States  
15 department of labor in excess of the gross appropriation in section  
16 101 for the Michigan employment security commission from the United  
17 States department of labor are appropriated and may be expended for  
18 staffing and related expenses incurred in the operation of its  
19 programs.

20     Sec. 402. The appropriation in section 101 to the department of  
21 labor includes \$5,500.00 for the commission on agricultural labor.  
22 This amount may be used for per diem, travel, and related costs  
23 associated with the agricultural labor commission.

24     Sec. 403. (1) Federal funds received in excess of the  
25 appropriation in section 101 for the Michigan commission for the blind  
26 and the Michigan commission on handicapper concerns are appropriated  
27 and may be expended for expenses incurred in the operation of these  
28 programs.



1     Sec. 404. The commission for the blind may enter into agreements  
2 with other state or local public or nonprofit agencies to provide  
3 screening, evaluation, counseling, or similar services, and receive  
4 fee-for-service reimbursement.

5     Sec. 405. The appropriation in section 101 for the department of  
6 labor, bureau of safety and regulation, safety education and training  
7 division, includes funding for on-site consultation and education and  
8 training programs. The appropriation in section 101 anticipates that  
9 90% of the on-site consultation program costs and 50% of the education  
10 and training program costs will be supported by federal OSHA funds and  
11 the remaining 10% and 50% respectively will be supported by safety  
12 education and training funds. If federal OSHA funding does not become  
13 available to cover up to 90% of the program costs for on-site  
14 consultation and 50% for education and training, up to 50% of the  
15 program costs for on-site consultation and 90% of the program costs  
16 for education and training may be paid from the safety education and  
17 training fund as a match for available federal funds.

18     Sec. 406. The appropriation in section 101 to the department of  
19 labor, Michigan commission for the blind, includes funds for case  
20 services. These funds may be used for tuition payments for blind  
21 clients for the school year beginning September, 1993.

22     Sec. 407. (1) Reimbursements to carriers, the second injury fund,  
23 and the self-insurers security fund for the supplemental compensation  
24 payments required to be made in the 1993-94 fiscal year to disabled  
25 employees or their dependents pursuant to section 352 of the worker's  
26 disability compensation act of 1969, Act No. 317 of the Public Acts of  
27 1969, being section 418.352 of the Michigan Compiled Laws, shall be  
28 made from the appropriation in section 101 and from the unexpended

1 balance of the appropriation for the compensation supplement fund in  
2 Act No. 166 of the Public Acts of 1983.

3       (2) The department of labor may carry forward estimated unexpended  
4 funds of \$650,000.00 from the compensation supplement fund pursuant to  
5 section 391(5) of Act No. 317 of the Public Acts of 1969, being  
6 section 418.391 of the Michigan Compiled Laws, for the purpose of  
7 reimbursing carriers, the second injury fund, and the self-insurers  
8 security fund for the supplemental compensation payments required to  
9 be made to disabled employees or their dependents pursuant to section  
10 352 of Act No. 317 of the Public Acts of 1969.

11       Sec. 408. The department of labor may expend funds in addition to  
12 those authorized in section 101 for conducting training and  
13 orientation workshops, seminars, and special conferences that are  
14 consistent with the programmatic mission of the departmental agency  
15 sponsoring the program.

16       Sec. 409. The department of labor shall sell copies of labor law  
17 books at a price not to exceed the cost of printing and distribution.  
18 The money received from the sale of these books shall revert to the  
19 department. The funds are allotted for expenditure when they are  
20 received and may be used only for costs directly related to the  
21 continued updating and distribution of the Michigan labor law books.

22       Sec. 410. Funds returned from JTPA grant recipients to the bureau  
23 of employment training and community services may be redirected for  
24 expenditure by other JTPA grant recipients.

25       Sec. 411. Funds received in excess of the gross appropriation in  
26 section 101 for the bureau of employment training and community  
27 services from the United States department of labor are appropriated  
28 and maybe expended for staffing and program expenses incurred during

1 the operation of the programs.

2     Sec. 412. The funds collected by the department of labor for  
3 licenses, permits, and other elevator regulation fees set forth in  
4 R408.8151 of the Michigan administrative code and as determined under  
5 section 8 of Act No. 333 of the Public Acts of 1976, being section  
6 338.2158 of the Michigan Compiled Laws, and section 16 of Act No. 227  
7 of the Public Acts of 1967, being section 408.816 of the Michigan  
8 Compiled Laws, that are unexpended at the end of the fiscal year shall  
9 not lapse to the state general fund.

10    Sec. 413. The department of labor shall sell copies of the  
11 workers' compensation health care services rules at a price not to  
12 exceed the cost of printing and distribution. The money received from  
13 the sale of the rules shall be credited to the state general fund for  
14 use by the department. The funds are allotted for expenditure when  
15 they are received and may be used only for costs directly related to  
16 the printing and distribution of the workers' compensation health care  
17 services rules.

18    Sec. 414. The appropriation in section 101 may be used for per  
19 diem payments to the members of commissions or boards for a full day  
20 of committee work at which a quorum is present or for performing  
21 official business as authorized by each respective commission or  
22 board. The per diem payments shall be at a rate as follows:

- |    |  |               |
|----|--|---------------|
| 23 | (a) Construction code commission . . . . . | \$50.00 p/day |
| 24 | (b) Plumbing board . . . . .               | \$50.00 p/day |
| 25 | (c) Electrical board . . . . .             | \$50.00 p/day |
| 26 | (d) Barrier free design board . . . . .    | \$50.00 p/day |
| 27 | (e) Mechanical board . . . . .             | \$50.00 p/day |
| 28 | (f) Boiler board . . . . .                 | \$50.00 p/day |

1	(g) Elevator board . . . . .	\$50.00 p/day
2	(h) Commission on agricultural labor . . . .	\$50.00 p/day
3	(i) Commission on economic and social	
4	opportunity . . . . .	\$50.00 p/day
5	(j) General industry safety standards	
6	commission . . . . .	\$50.00 p/day
7	(k) General industry safety standards	
8	advisory committees . . . . .	\$50.00 p/day
9	(l) Construction safety standards	
10	commission . . . . .	\$50.00 p/day
11	(m) Construction safety standards	
12	advisory committees . . . . .	\$50.00 p/day
13	(n) Board of health and safety compliance	
14	appeals . . . . .	\$50.00 p/day
15	(o) Wage deviation board . . . . .	\$50.00 p/day
16	(p) Michigan commission for the blind . . .	\$50.00 p/day

1 **GENERAL SECTIONS FOR FY94/95**

2     Sec. 1201. (1) In accordance with the provisions of section 30 of  
3 article IX of the state constitution of 1963, total state spending  
4 from state resources in this appropriation act is \$293,187,500.00 and  
5 state appropriations, to be paid to units of local government in  
6 section 102, are as follows:

7 **DEPARTMENT OF COMMERCE**

8	Fire protection grants . . . . .	\$	6,375,000
9	Arts and cultural grants . . . . .		27,619,700
10	Liquor law enforcement . . . . .		6,000,000
11	Local mobile home inspections . . . . .		200,000
12	Total commerce . . . . .	\$	40,194,700

13 **DEPARTMENT OF LABOR**

14	Community action agencies . . . . .	\$	1,230,600
15	Total labor . . . . .	\$	1,230,600

16     (2) When it appears to the principal executive officer of each  
17 department that state spending to local units of government will be  
18 less than the amount that was projected to be expended for any  
19 quarter, the principal executive officer shall immediately give notice  
20 of the approximate shortfall to the department of management and  
21 budget, the house and senate appropriations committees, and the house  
22 and senate fiscal agencies.

23     Sec. 1202. As used in this act:

24     (a) "ADP" means automatic data processing.

25     (b) "CDBG" means community development block grant.

26     (c) "DED-DPP" means the United States department of education-  
27 dropout prevention program.

28     (d) "DED-OSERS" means the United States department of education-

1 office of special education and rehabilitative services.

2 (e) "DED-OVAE" means the United States department of education-  
3 office of vocational and adult education.

4 (f) "DOC" means the United States department of commerce.

5 (g) "DOC-EDA" means the DOC-economic development administration.

6 (h) "DOC-SBA" means the DOC-small business administration.

7 (i) "DOD" means the United States department of defense.

8 (j) "DOE" means the United States department of energy.

9 (k) "DOL" means the United States department of labor.

10 (l) "DOL-ETA" means the DOL-employment and training  
11 administration.

12 (m) "DOL-NOICC" means the DOL-national occupational information  
13 coordinating committee.

14 (n) "DOT" means the United States department of transportation.

15 (o) "DOT-RSPA" means DOT-research and special programs  
16 administration.

17 (p) "EDA" means economic development administration.

18 (q) "ETA" means the federal employment and training  
19 administration.

20 (r) "FTE" means full-time equated.

21 (s) "HHS" means the United States department of health and human  
22 services.

23 (t) "HHS-HDS" means HHS-human development services.

24 (u) "HHS-SSA" means HHS-social security administration.

25 (v) "HMO" means health maintenance organization.

26 (w) "HUD" means the United States department of housing and urban  
27 development.

28 (x) "HUD-CPD" means HUD-community planning and development.

1 (y) "IDG" means interdepartmental grant.

2 (z) "IDT" means interdepartmental transfer.

3 (aa) "JTPA" means job training partnership act, Public Law 97-300,  
4 96 Stat. 1322.

5 (bb) "LEGICOM" means legislative computer.

6 (cc) "MCHC" means the Michigan commission on handicapper concerns.

7 (dd) "MEDIC" means the Michigan economic development incentive  
8 corporation.

9 (ee) "MOICC" means the Michigan occupational information  
10 coordinating committee.

11 (ff) "RR" means Restricted revenue.

12 (gg) "OSHA" means the occupational safety and health act of 1970,  
13 Public Law 91-596, 84 Stat. 1590.

14 (hh) "SSI" means supplemental security income.

15 (ii) "SSDI" means social security disability income.

16 Sec. 1203. The appropriations made and the expenditures  
17 authorized under this act and the departments, agencies, commissions,  
18 boards, offices, and programs for which an appropriation is made under  
19 this act are subject to the management and budget act, Act No. 431 of  
20 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
21 Michigan Compiled Laws.

22 Sec. 1204. (1) Beginning October 1, 1994, there shall be a hiring  
23 freeze imposed on the state classified civil service. State  
24 departments and agencies shall be prohibited from hiring any new full-  
25 time state classified civil service employees or prohibited from  
26 filling any vacant state classified civil service positions. This  
27 hiring freeze does not apply to internal transfers of classified  
28 employees from one position to another within a department or to

1 positions that are funded with 80% or more federal or restricted  
2 funds.

3       (2) The director of the department of management and budget shall  
4 grant exceptions to this hiring freeze when the director believes that  
5 such a hiring freeze will result in rendering a state department or  
6 agency unable to deliver basic services. The director of the  
7 department of management and budget shall report by the fifteenth of  
8 each month to the chairpersons of the senate and house appropriations  
9 committees the number of exclusions to the hiring freeze approved  
10 during the previous month and the reasons to justify the exclusion.

11       Sec. 1205. Increases in employee wage compensation which accrue  
12 as a result of savings in group insurance costs in accordance with  
13 terms of valid collective bargaining agreements shall be paid from  
14 appropriations lines in Section 102 in which authorization for salary  
15 and wage payments are included. If a transfer of appropriations is  
16 necessary to adjust for these increased wage levels, the director of  
17 the department of management and budget may authorize administrative  
18 transfers for this purpose consistent with Section 393(1) of Act 431  
19 of the Public Acts of 1984, as amended, being section 18.1393(1) of  
20 the Michigan Compiled Laws.

21       Sec. 1206. All savings accruing from reduced contribution rates  
22 for the state employees retirement system shall be unallotted from  
23 appropriation line items as necessary. Such reductions in  
24 contribution rates are contingent upon enactment of amendments to the  
25 state employees retirement act of 1943, Act No. 240 of the Public Acts  
26 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,  
27 including a defined contribution retirement plan for new state  
28 employees within the membership of such plan; changes in funding for



1 the provision of dental and vision benefits; five year reconciliation  
2 smoothing; use of a 50 year amortization schedule for unfunded  
3 actuarial accrued liabilities; and other amendments to the act. The  
4 director of the department of management and budget shall issue  
5 instructions to all state agencies regarding contribution changes as  
6 they occur.

7 **DEPARTMENT OF COMMERCE**

8     Sec. 1301. The funds collected by the department of commerce,  
9 corporation and securities division, for furnishing copies of  
10 documents, reports, and papers required or permitted by law pursuant  
11 to section 1060(5) of the business corporation act, Act No. 284 of the  
12 Public Acts of 1972, being section 450.2060 of the Michigan Compiled  
13 Laws, shall revert to the corporation and securities division.  
14 Collected funds shall be submitted to the department of treasury and  
15 shall be used only for operation and other costs relating to providing  
16 information, including copies of documents, pertaining to corporations  
17 and trademarks.

18     Sec. 1302. (1) The travel bureau may establish and collect a fee  
19 to cover the cost of materials and processing of photographic prints,  
20 slides, and videotapes that are requested by the media and other  
21 segments of the public and private sectors. The fees collected shall  
22 be appropriated for all expenses necessary to purchase and distribute  
23 these photographic prints, slides, and videotapes. The funds are  
24 allotted for expenditure when they are received by the department of  
25 treasury.

26     (2) The department shall sell copies of the subdivision control  
27 manual, the state boundary commission operations manual, and other  
28 local government assistance manuals at a price not to exceed the cost

1 of printing. The money received from the sale of these manuals shall  
2 revert to the department. The funds are allotted for expenditure when  
3 they are credited and may be used only for costs directly related to  
4 the continued updating and distribution of the manuals.

5 (3) The liquor control commission shall sell copies of the  
6 Michigan liquor control act, Act No. 8 of the Public Acts of the Extra  
7 Session of 1933, being sections 436.1 to 436.58 of the Michigan  
8 Compiled Laws, with amendments at a price not to exceed the cost of  
9 printing. The money received from the sale of the Michigan liquor  
10 control act with amendments shall revert to the liquor control  
11 commission. The funds are allotted for expenditure when they are  
12 credited and may be used only for costs directly related to the  
13 continued updating and distribution of the Michigan liquor control  
14 act.

15 Sec. 1303. The appropriation in section 102 for grants to cities  
16 includes \$6,375,000.00 from the liquor purchase revolving fund which  
17 shall be appropriated to cities, villages, and townships with state  
18 owned facilities for fire services, instead of taxes, in accordance  
19 with Act No. 289 of the Public Acts of 1977, being sections 141.951 to  
20 141.956 of the Michigan Compiled Laws.

21 Sec. 1304. Funds received from federal agencies for reimbursement  
22 of examination and supervision services provided by the financial  
23 institutions bureau for banks, credit unions, and savings and loan  
24 associations shall revert to the financial institutions bureau.  
25 Reimbursed funds shall be submitted to the department of treasury and  
26 shall be used only for costs relating to examination and supervision  
27 of state chartered financial institutions.

28 Sec. 1305. The corporation and securities bureau shall sell

1 copies of the mobile home commission act, Act No. 96 of the Public  
2 Acts of 1987, being sections 125.2301 to 125.2349 of the Michigan  
3 Compiled Laws; the business corporation act, Act No. 284 of the Public  
4 Acts of 1972, being sections 450.1101 to 450.2098 of the Michigan  
5 Compiled Laws; the nonprofit corporation act, Act No. 162 of the  
6 Public Acts of 1982, being sections 450.2101 to 450.3192 of the  
7 Michigan Compiled Laws; and the uniform securities act, Act No. 265 of  
8 the Public Acts of 1964, being sections 451.501 to 451.818 of the  
9 Michigan Compiled Laws, at a price not to exceed the cost of printing.  
10 Money received from the sale of these manuals shall revert to the  
11 department of commerce. The funds are allotted for expenditure when  
12 they are received by the department of treasury and may only be used  
13 for costs directly related to the continued updating and distribution  
14 of the acts pursuant to this subsection.

15     Sec. 1306. Revenue from corporate fees and securities fees as  
16 provided in section 102 for the department of commerce shall be  
17 considered as a single combined revenue source and may be used to  
18 satisfy deductions for both corporate fees and securities fees.

19     Sec. 1307. The funds collected by the financial institutions  
20 bureau in connection with a conservatorship pursuant to section 32 of  
21 the mortgage brokers, lenders, and servicers licensing act, Act No.  
22 173 of the Public Acts of 1987, being section 445.1682 of the Michigan  
23 Compiled Laws, shall be appropriated for all expenses necessary to  
24 provide for the required services. Funds are allotted for expenditure  
25 when they are received by the department of treasury and shall not  
26 lapse to the general fund at the end of the fiscal year.

27     Sec. 1308. The department of commerce shall accept revenue from  
28 the northeast regional board of dental examiners to pay per diem and

1 travel expenses for individuals engaged in national dental board  
2 examinations.

3       Sec. 1309. The funds collected by the department of commerce from  
4 malpractice insurers and from corporations being liquidated pursuant  
5 to section 3057 of the insurance code of 1956, Act No. 218 of the  
6 Public Acts of 1956, being section 500.3057 of the Michigan Compiled  
7 Laws, shall be appropriated for all expenses necessary to provide for  
8 the required services. Funds are allotted for expenditure when they  
9 are received by the department of treasury and shall not lapse to the  
10 general fund at the end of the fiscal year.

11       Sec. 1310. The department of commerce may make available to  
12 interested entities otherwise unavailable customized listings of  
13 nonconfidential information in its possession, such as names and  
14 addresses of licensees, and charge for this information as follows:  
15 base fee for 1 to 1,000 records at the cost to the department; 1,001  
16 to 10,000 records at 2.5 cents per record; and 10,001 or more records  
17 at .5 cents per record. The revenue received from this service may be  
18 used to offset expenses of licensure and regulation and insurance  
19 bureau programs as appropriated in section 102. The balance of this  
20 revenue collected and unexpended at the end of the fiscal year shall  
21 revert to the general fund. The department shall submit a biannual  
22 report on or before December 1, 1994 and June 1, 1995 to the  
23 regulatory subcommittees of the house and senate appropriations  
24 committees that states the amount of revenue received from the sale of  
25 information.

26       Sec. 1311. The appropriation in section 102 may be used for per  
27 diem payments to the members of commissions or boards for a full day  
28 of committee work at which a quorum is present or for performing

1 official business as authorized by each respective commission or  
 2 board. The per diem payments shall be at a rate as follows:

- 3 (a) Michigan board of chiropractic
- 4 medicine . . . . . \$50.00 p/day
- 5 (b) Michigan board of dentistry . . . . . \$50.00 p/day
- 6 (c) Michigan board of medicine . . . . . \$50.00 p/day
- 7 (d) Board of nursing . . . . . \$50.00 p/day
- 8 (e) Michigan board of optometry . . . . . \$50.00 p/day
- 9 (f) Michigan board of osteopathic medicine
- 10 & surgery . . . . . \$50.00 p/day
- 11 (g) Michigan board of pharmacy . . . . . \$50.00 p/day
- 12 (h) Michigan board of podiatric medicine
- 13 & surgery . . . . . \$50.00 p/day
- 14 (i) Michigan board of psychology . . . . . \$50.00 p/day
- 15 (j) Michigan board of physical therapy . . . \$50.00 p/day
- 16 (k) Physicians' assistants task force . . . \$50.00 p/day
- 17 (l) Michigan board of sanitarians . . . . . \$50.00 p/day
- 18 (m) Michigan board of veterinary medicine . \$50.00 p/day
- 19 (n) Michigan board of occupational
- 20 therapist . . . . . \$50.00 p/day
- 21 (o) Michigan board of professional
- 22 counselors . . . . . \$50.00 p/day
- 23 (p) Health occupations council . . . . . \$50.00 p/day
- 24 (q) Board of accountancy . . . . . \$50.00 p/day
- 25 (r) Board of architects . . . . . \$50.00 p/day
- 26 (s) Athletic board of control . . . . . \$50.00 p/day
- 27 (t) Board of barber examiners . . . . . \$50.00 p/day
- 28 (u) Residential builders' and maintenance

1	and alteration contractor's board . . .	\$50.00 p/day
2	(v) Carnival-amusement safety board . . . .	\$50.00 p/day
3	(w) Collection practices board . . . . .	\$50.00 p/day
4	(x) Board of professional community	
5	planners . . . . .	\$50.00 p/day
6	(y) Board of cosmetology . . . . .	\$50.00 p/day
7	(z) Employment agency board . . . . .	\$50.00 p/day
8	(aa) Board of professional engineers . . . .	\$50.00 p/day
9	(bb) Board of foresters . . . . .	\$50.00 p/day
10	(cc) Board of hearing aid dealers . . . . .	\$50.00 p/day
11	(dd) Board of horology . . . . .	\$50.00 p/day
12	(ee) Board of land surveyors . . . . .	\$50.00 p/day
13	(ff) Board of landscape architects . . . . .	\$50.00 p/day
14	(gg) Board of marriage counselors . . . . .	\$50.00 p/day
15	(hh) Board of myomassology . . . . .	\$50.00 p/day
16	(ii) Board of examiners in mortuary	
17	science . . . . .	\$50.00 p/day
18	(jj) Nursing home administrators' board . .	\$50.00 p/day
19	(kk) Board of real estate brokers and	
20	salespersons . . . . .	\$50.00 p/day
21	(ll) Ski area safety board . . . . .	\$50.00 p/day
22	(mm) Board of examiners of social workers .	\$50.00 p/day
23	(nn) Commission on professional and	
24	occupational licensure . . . . .	\$50.00 p/day
25	(oo) Board of real estate appraisers . . . .	\$50.00 p/day
26	Sec. 1312. The department of commerce may receive and expend	
27	contributions from public, private, and federal sources, except state	
28	agencies, for the purpose of acquiring or constructing art objects or	

1 promoting or preserving the arts in or on state properties.

2     Sec. 1313. The appropriation in section 102 to the department of  
3 commerce, arts and cultural grants is \$29,685,700.00. The council for  
4 arts and cultural affairs shall receive and review all applications  
5 for arts and cultural affairs projects. Awards shall be determined  
6 according to published criteria that consider artistic excellence,  
7 merit, and peer review. Priority shall be given to projects that  
8 leverage additional public and private investments and that qualify as  
9 capital improvements or regional projects.

10     Sec. 1314. The department of commerce, Wurtsmith base conversion  
11 authority, may receive and expend federal and state restricted revenue  
12 funds in accordance with provisions of the base conversion authority  
13 act, Act No. 134 of the Public Acts of 1991, being section 3.552 of  
14 the Michigan Compiled Laws.

15 **DEPARTMENT OF LABOR**

16     Sec. 1401. Funds earned or authorized by the United States  
17 department of labor in excess of the gross appropriation in section  
18 102 for the Michigan employment security commission from the United  
19 States department of labor are appropriated and may be expended for  
20 staffing and related expenses incurred in the operation of its  
21 programs.

22     Sec. 1402. The appropriation in section 102 to the department of  
23 labor includes \$5,500.00 for the commission on agricultural labor.  
24 This amount may be used for per diem, travel, and related costs  
25 associated with the agricultural labor commission.

26     Sec. 1403. (1) Federal funds received in excess of the  
27 appropriation in section 102 for the Michigan commission for the blind  
28 and the Michigan commission on handicapper concerns are appropriated

1 and may be expended for expenses incurred in the operation of these  
2 programs.

3       Sec. 1404. The commission for the blind may enter into agreements  
4 with other state or local public or nonprofit agencies to provide  
5 screening, evaluation, counseling, or similar services, and receive  
6 fee-for-service reimbursement.

7       Sec. 1405. The appropriation in section 102 for the department of  
8 labor, bureau of safety and regulation, safety education and training  
9 division, includes funding for on-site consultation and education and  
10 training programs. The appropriation in section 101 anticipates that  
11 90% of the on-site consultation program costs and 50% of the education  
12 and training program costs will be supported by federal OSHA funds and  
13 the remaining 10% and 50% respectively will be supported by safety  
14 education and training funds. If federal OSHA funding does not become  
15 available to cover up to 90% of the program costs for on-site  
16 consultation and 50% for education and training, up to 50% of the  
17 program costs for on-site consultation and 90% of the program costs  
18 for education and training may be paid from the safety education and  
19 training fund as a match for available federal funds.

20       Sec. 1406. The appropriation in section 102 to the department of  
21 labor, Michigan commission for the blind, includes funds for case  
22 services. These funds may be used for tuition payments for blind  
23 clients for the school year beginning September, 1994.

24       Sec. 1407. The department of labor may expend funds in addition  
25 to those authorized in section 102 for conducting training and  
26 orientation workshops, seminars, and special conferences that are  
27 consistent with the programmatic mission of the departmental agency  
28 sponsoring the program.



1     Sec. 1408. The department of labor shall sell copies of labor law  
2 books at a price not to exceed the cost of printing and distribution.  
3 The money received from the sale of these books shall revert to the  
4 department. The funds are allotted for expenditure when they are  
5 received and may be used only for costs directly related to the  
6 continued updating and distribution of the Michigan labor law books.

7     Sec. 1409. Funds returned from JTPA grant recipients to the  
8 bureau of employment training and community services may be redirected  
9 for expenditure by other JTPA grant recipients.

10    Sec. 1410. Funds received in excess of the gross appropriation in  
11 section 102 for the bureau of employment training and community  
12 services from the United States department of labor are appropriated  
13 and maybe expended for staffing and program expenses incurred during  
14 the operation of the programs.

15    Sec. 1411. The funds collected by the department of labor for  
16 licenses, permits, and other elevator regulation fees set forth in  
17 R408.8151 of the Michigan administrative code and as determined under  
18 section 8 of Act No. 333 of the Public Acts of 1976, being section  
19 338.2158 of the Michigan Compiled Laws, and section 16 of Act No. 227  
20 of the Public Acts of 1967, being section 408.816 of the Michigan  
21 Compiled Laws, that are unexpended at the end of the fiscal year shall  
22 not lapse to the state general fund.

23    Sec. 1412. The department of labor shall sell copies of the  
24 workers' compensation health care services rules at a price not to  
25 exceed the cost of printing and distribution. The money received from  
26 the sale of the rules shall be credited to the state general fund for  
27 use by the department. The funds are allotted for expenditure when  
28 they are received and may be used only for costs directly related to

1 the printing and distribution of the workers' compensation health care  
2 services rules.

3     Sec. 1413. The appropriation in section 102 may be used for per  
4 diem payments to the members of commissions or boards for a full day  
5 of committee work at which a quorum is present or for performing  
6 official business as authorized by each respective commission or  
7 board. The per diem payments shall be at a rate as follows:

8	(a) Construction code commission . . . . .	\$50.00 p/day
9	(b) Plumbing board . . . . .	\$50.00 p/day
10	(c) Electrical board . . . . .	\$50.00 p/day
11	(d) Barrier free design board . . . . .	\$50.00 p/day
12	(e) Mechanical board . . . . .	\$50.00 p/day
13	(f) Boiler board . . . . .	\$50.00 p/day
14	(g) Elevator board . . . . .	\$50.00 p/day
15	(h) Commission on agricultural labor . . . .	\$50.00 p/day
16	(i) Commission on economic and social	
17	opportunity . . . . .	\$50.00 p/day
18	(j) General industry safety standards	
19	commission . . . . .	\$50.00 p/day
20	(k) General industry safety standards	
21	advisory committees . . . . .	\$50.00 p/day
22	(l) Construction safety standards	
23	commission . . . . .	\$50.00 p/day
24	(m) Construction safety standards	
25	advisory committees . . . . .	\$50.00 p/day
26	(n) Board of health and safety compliance	
27	appeals . . . . .	\$50.00 p/day
28	(o) Wage deviation board . . . . .	\$50.00 p/day

1 (p) Michigan commission for the blind . . . \$50.00 p/day

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