



HOUSE BILL No. 4543

EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. Walberg, Stille, Bender, Johnson, Gilmer, Allen, McBryde, Dolan, Sikkema, Bobier, Middleton and Oxender and referred to the Committee on Appropriations.

A bill to make appropriations for the state transportation department and certain transportation purposes for the fiscal years ending September 30, 1994 and September 30, 1995; to provide for the imposition of fees; to provide for reports; to create certain funds; to prescribe certain powers and duties of certain state departments and officials; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the state transportation
2 department and certain state purposes designated in this act for the
3 fiscal year ending September 30, 1994, from the following funds:

4 STATE TRANSPORTATION DEPARTMENT

1 APPROPRIATION SUMMARY:

2 Full-time equated unclassified positions . . . 6.0

3 Full-time equated classified positions . . 3,877.4

4 GROSS APPROPRIATION \$ 2,477,873,400

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and

7 intradepartmental transfers 687,220,200

8 ADJUSTED GROSS APPROPRIATION \$ 1,790,653,200

9 Federal revenues:

10 Total federal revenues 390,414,300

11 Special revenue funds:

12 Total local revenues 5,000,000

13 Total local funds:

14 Total private revenues 0

15 Total other state restricted revenues 1,395,238,900

16 State general fund/general purpose \$

17 THE MICHIGAN TRANSPORTATION FUND PROGRAM

18 APPROPRIATION SUMMARY:

19 To trunkline fund for:

20 Rail grade crossing 3,000,000

21 Executive direction/workers compensation 33,200

22 Critical bridge fund 8,000,000

23 Highways for traffic and safety 30,000

24 Economic development fund 36,775,000

25 Bureau of transportation planning 3,842,000

26 Local program fund 33,000,000

27 Highways for engineering 2,143,600

28 Finance and administration 350,300

1	Subtotal to state trunkline fund	87,174,100
2	To state general fund for:	
3	Legislative auditor general.	177,500
4	Department of state	71,378,500
5	Department of treasury	5,937,000
6	Department of state police	707,200
7	Department of civil service	609,500
8	Department of natural resources.	293,300
9	Department of management and budget	263,300
10	Subtotal to other state departments	79,366,300
11	Recreation improvement fund	12,721,300
12	To comprehensive transportation fund: administration	1,286,200
13	10% to comprehensive transportation	118,081,600
14	39.1% of adjusted net gross to state trunkline	386,292,200
15	39.1% of adjusted net gross to county	
16	road commissions	386,292,200
17	21.8% of adjusted net gross to cities and	
18	villages	215,375,100
19	GROSS APPROPRIATION	\$ 1,286,589,000
20	Special revenue funds:	
21	Michigan transportation fund	1,286,589,000
22	State general fund/general purpose	\$ 0
23	STATE TRUNKLINE FUND PROGRAM	
24	APPROPRIATION SUMMARY:	
25	Full-time equated unclassified positions	6.0
26	Full-time equated classified positions	3,685.2
27	GROSS APPROPRIATION	\$ 977,886,700
28	Interdepartmental grant revenues:	

1	Total interdepartmental grants and	
2	intradepartmental transfers	179,324,900
3	ADJUSTED GROSS APPROPRIATION	\$ 798,561,800
4	Federal revenues:	
5	Total federal revenues	358,154,300
6	Total local revenues	5,000,000
7	Total other state restricted revenues	435,407,500
8	State general fund/general purpose	\$ 0
9	DEBT SERVICE	
10	Trunkline debt service	\$ 26,411,400
11	GROSS APPROPRIATION	\$ <u>26,411,400</u>
12	Appropriated from:	
13	State Trunkline fund	26,411,400
14	State general fund/general purpose	\$ 0
15	INTERDEPARTMENT & STATUTORY CONTRACTS	
16	To state general fund for:	
17	Department of civil service	\$ 3,080,900
18	Legislative auditor general.	278,500
19	Department of attorney general	2,185,300
20	Department of management and budget	992,400
21	Building occupancy charges-property management	4,113,800
22	Department of treasury	17,200
23	Department of commerce (Washington office) . . .	9,300
24	Department of state police	6,251,900
25	Department of natural resources.	<u>24,500</u>
26	GROSS APPROPRIATION	\$ 16,953,800
27	Appropriated from:	
28	State trunkline fund	16,953,800

1	State general fund/general purpose	\$	0
2	EXECUTIVE BUREAU		
3	Full-time equated unclassified positions . . .	6.0	
4	Full-time equated classified positions . . .	236.7	
5	Members of the state transportation		
6	commission (per diem payments)	\$	60,000
7	Director		84,800
8	Unclassified positions		331,900
9	Administration and data center--159.2		
10	FTE positions		24,213,400
11	Human resources--40.5 FTE positions		2,697,600
12	Commission Audit--37.0 FTE positions		2,897,200
13	Rent		1,600,000
14	Worker's compensation		<u>2,168,100</u>
15	GROSS APPROPRIATION	\$	34,053,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDT-Michigan transportation fund		33,200
19	Special revenue funds:		
20	State trunkline fund		34,019,800
21	State general fund/general purpose	\$	0
22	BUREAU OF FINANCE AND ADMINISTRATION		
23	Full-time equated classified positions . . .	308.9	
24	Administration--263.9 FTE positions	\$	18,212,600
25	Vehicle inspection/maintenance--45.0 FTE positions		<u>2,500,000</u>
26	GROSS APPROPRIATION	\$	20,712,600
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDT-MTF to STF-administration	350,300
2	Special revenue funds:	
3	Vehicle inspection/maintenance fee revenue . . .	2,500,000
4	State trunkline fund	17,862,300
5	State general fund/general purpose \$	0
6	BUREAU OF TRANSPORTATION PLANNING	
7	Full-time equated classified positions . . . 203.1	
8	Administration--203.1 FTE positions \$	16,802,300
9	Grants to regional planning councils	<u>488,800</u>
10	GROSS APPROPRIATION \$	17,291,100
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDT-road and bridge construction	1,530,200
14	IDT-MTF to STF program	3,842,000
15	IDT-Aeronautics to STF-administration	226,700
16	IDT-CTF to STF-administration	1,618,500
17	Federal revenue funds:	
18	DOT-FHWA Highway research, planning,	
19	and construction	6,000,000
20	Special revenue funds:	
21	State trunkline fund	4,073,700
22	State general fund/general purpose \$	0
23	BUREAU OF HIGHWAYS:	
24	Full-time equated classified positions . . 2,931.5	
25	Engineering--1,901.9 FTE positions \$	124,294,900
26	Maintenance--1,029.6 FTE positions	<u>205,317,700</u>
27	GROSS APPROPRIATION \$	329,612,600
28	Appropriated from:	

1 Interdepartmental grant revenues:		
2	IDT-MTF to STF-administration	2,173,600
3	IDT-equipment rental credit from other	
4	department units	18,000,000
5	IDT-sign and signal credit from road and	
6	bridge construction	1,968,500
7	IDT-testing service credit from road and	
8	bridge construction	13,000,000
9	IDT-road and bridge construction	55,406,900
10	IDT-buildings and facilities-STF	400,000
11 Federal revenues:		
12	DOT-NHTSA, State and community highway safety .	154,300
13	DOT-FHWA highway research, planning,	
14	and construction	2,000,000
15 Special revenue funds:		
16	State trunkline fund	236,509,300
17	State general fund/general purpose	\$ 0
18 HIGHWAYS PROGRAM		
19	Federal aid and road and bridge programs	\$ 389,827,200
20	Grant to local programs	78,000,000
21	Rail grade crossing account	3,000,000
22	Critical bridge program	5,250,000
23	Critical bridge debt service	<u>3,000,000</u>
24	GROSS APPROPRIATION	\$ 479,077,200
25 Appropriated from:		
26 Interdepartmental grant revenues:		
27	IDT-MTF to STF program	44,000,000
28 Federal revenues:		

1	DOT-FHWA highway research, planning,	
2	and construction	350,000,000
3	Special revenue funds:	
4	Local funds	5,000,000
5	State trunkline fund	80,077,200
6	State general fund/general purpose	\$ 0
7	TRANSPORTATION ECONOMIC DEVELOPMENT FUND	
8	Economic development administration--5.0	
9	FTE positions	\$ 537,800
10	Forest roads	5,000,000
11	Rural county urban system	2,500,000
12	Trunkline bonds, series 1989A-EDF (\$100,000,000)	5,931,400
13	Target industries/state takeovers	16,937,200
14	Urban county congestion	11,434,300
15	Rural county primary	<u>11,434,300</u>
16	GROSS APPROPRIATION	\$ 53,775,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDT-MTF to STF program	36,775,000
20	Special revenue funds:	
21	General fund restricted purpose	13,000,000
22	State trunkline fund	4,000,000
23	State general fund/general purpose	\$ 0
24	AERONAUTICS FUND PROGRAM	
25	APPROPRIATION SUMMARY:	
26	Full-time equated classified positions . . .	64.2
27	GROSS APPROPRIATION	\$ 7,989,900
28	Interdepartmental grant revenues:	

1	Total interdepartmental grant and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	7,989,900
4	Special revenue funds:		
5	Total other state restricted		7,989,900
6	State general fund/general purpose	\$	0
7	INTERDEPARTMENT & STATUTORY CONTRACTS		
8	To general fund for:		
9	Department of civil service	\$	45,400
10	Legislative auditor general.		15,700
11	Department of attorney general		113,000
12	Department of management and budget		19,300
13	Department of treasury		55,900
14	Department of commerce (Washington office) . . .		9,300
15	To trunkline fund for:		
16	Overhead		670,400
17	Rent		46,800
18	Planning		<u>226,700</u>
19	GROSS APPROPRIATION	\$	1,202,500
20	Appropriated from:		
21	Special revenue funds:		
22	State aeronautics fund		1,202,500
23	State general fund/general purpose	\$	0
24	BUREAU OF AERONAUTICS		
25	Full-time equated classified positions . . .	64.2	
26	Administration--64.2 FTE positions	\$	<u>6,787,400</u>
27	GROSS APPROPRIATION	\$	6,787,400
28	Appropriated from:		

1 Special revenue funds:		
2	State aeronautics fund	6,787,400
3	State general fund/general purpose	\$ 0
4 COMPREHENSIVE TRANSPORTATION FUND PROGRAM		
5 APPROPRIATION SUMMARY:		
6	Full-time equated classified positions . . .	128.0
7	GROSS APPROPRIATION	\$ 205,407,800
8	IDT-MTF-CTF-administration	1,286,200
9	ADJUSTED GROSS APPROPRIATION	\$ 204,121,600
10 Federal revenues:		
11	Total federal revenues	32,260,000
12 Special revenue funds:		
13	Total other state restricted	171,861,600
14	State general fund/general purpose	\$ 0
15 DEBT SERVICE		
16	Comprehensive transportation debt service . . .	\$ <u>20,711,100</u>
17	GROSS APPROPRIATION	\$ 20,711,100
18 Appropriated from:		
19 Special revenue funds:		
20	Comprehensive transportation fund	20,711,100
21	State general fund/general purpose	\$ 0
22 INTERDEPARTMENT & STATUTORY CONTRACTS		
23 To general fund for:		
24	Department of civil service	\$ 90,600
25	Legislative auditor general.	36,900
26	Department of attorney general	115,600
27	Department of management and budget	43,300
28	Department of treasury	2,700

1	Department of commerce (Washington office) . . .	9,300
2	Overhead	1,359,300
3	Rent	158,800
4	Planning	<u>1,618,500</u>
5	GROSS APPROPRIATION	\$ 3,435,000
6	Appropriated from:	
7	Special revenue funds:	
8	Comprehensive transportation fund	3,435,000
9	State general fund/general purpose	\$ 0
10	BUREAU OF URBAN & PUBLIC TRANSPORTATION	
11	Full-time equated classified positions . . . 128.0	
12	Administration--128.0 FTE positions	\$ <u>9,203,300</u>
13	GROSS APPROPRIATION	\$ 9,203,300
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDT-MTF to CTF-administration	1,286,200
17	Special revenue funds:	
18	Comprehensive transportation fund	7,917,100
19	State general fund/general purpose	\$ 0
20	BUS TRANSIT DIVISION: STATUTORY OPERATING	
21	Urban/nonurban statory operating	\$ 95,058,900
22	Nonurban operating/capital	<u>6,546,000</u>
23	GROSS APPROPRIATION	\$ 101,604,900
24	Appropriated from:	
25	Federal revenues:	
26	DOT-Federal transit act	6,546,000
27	Special revenue funds:	
28	Comprehensive transportation fund	95,058,900

1	State general fund/general purpose	\$	0
2	INTERCITY PASSENGER AND FREIGHT		
3	Intercity passenger and freight discretionary .	\$	<u>19,993,800</u>
4	GROSS APPROPRIATION	\$	19,993,800
5	Appropriated from:		
6	Federal revenues:		
7	DOT-Federal transit act		1,914,000
8	DOT-FRA, Local rail service assistance		500,000
9	Special revenue funds:		
10	Rail preservation fund		3,000,000
11	Intercity bus equipment fund		1,000,000
12	Comprehensive transportation fund		13,579,800
13	State general fund/general purpose	\$	0
14	PUBLIC TRANSPORTATION DEVELOPMENT		
15	Public transportation development		
16	discretionary	\$	<u>50,459,700</u>
17	GROSS APPROPRIATION	\$	50,459,700
18	Appropriated from:		
19	Federal revenues:		
20	DOT-Federal transit act		23,300,000
21	Special revenue funds:		
22	Comprehensive transportation fund		27,159,700
23	State general fund/general purpose	\$	0

1 Sec. 102. There is appropriated for the state transportation
2 department and certain state purposes designated in this act for the
3 fiscal year ending September 30, 1995, from the following funds:

4 STATE TRANSPORTATION DEPARTMENT

5 APPROPRIATION SUMMARY:

6 Full-time equated unclassified positions . . . 6.0

7 Full-time equated classified positions . . 3,877.4

8 GROSS APPROPRIATION \$ 2,479,356,400

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and

11 intradepartmental transfers 687,220,200

12 ADJUSTED GROSS APPROPRIATION \$ 1,792,136,200

13 Federal revenues:

14 Total federal revenues 390,414,300

15 Special revenue funds:

16 Total local revenues 5,000,000

17 Total local funds:

18 Total private revenues 0

19 Total other state restricted revenues 1,396,721,900

20 State general fund/general purpose \$ 0

21 THE MICHIGAN TRANSPORTATION FUND PROGRAM

22 APPROPRIATION SUMMARY:

23 To trunkline fund for:

24 Rail grade crossing 3,000,000

25 Executive direction/workers compensation 33,200

26 Critical bridge fund 8,000,000

27 Highways for traffic and safety 30,000

28 Economic development fund 36,775,000

1	Bureau of transportation planning	3,842,000
2	Local program fund	33,000,000
3	Highways for engineering	2,143,600
4	Finance and administration	350,300
5	Subtotal to state trunkline fund	87,174,100
6	To state general fund for:	
7	Legislative auditor general.	177,500
8	Department of state	71,378,500
9	Department of treasury	5,937,000
10	Department of state police	707,200
11	Department of civil service	609,500
12	Department of natural resources.	293,300
13	Department of management and budget	263,300
14	Subtotal to other state departments	79,366,300
15	Recreation improvement fund	12,721,300
16	To comprehensive transportation fund: administration	1,286,200
17	10% to comprehensive transportation	118,081,600
18	39.1% of adjusted net gross to state trunkline	386,292,200
19	39.1% of adjusted net gross to county	
20	road commissions	386,292,200
21	21.8% of adjusted net gross to cities and	
22	villages	215,375,100
23	GROSS APPROPRIATION	\$ 1,286,589,000
24	Special revenue funds:	
25	Michigan transportation fund	1,286,589,000
26	State general fund/general purpose	\$ 0
27	STATE TRUNKLINE FUND PROGRAM	
28	APPROPRIATION SUMMARY:	

1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	3,685.2	
3	GROSS APPROPRIATION	\$	979,472,400
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		179,324,900
7	ADJUSTED GROSS APPROPRIATION	\$	800,147,500
8	Federal revenues:		
9	Total federal revenues		358,154,300
10	Total local revenues		5,000,000
11	Total other state restricted revenues		436,993,200
12	State general fund/general purpose	\$	0
13	DEBT SERVICE		
14	Trunkline debt service	\$	27,997,100
15	GROSS APPROPRIATION	\$	<u>27,997,100</u>
16	Appropriated from:		
17	State Trunkline fund		27,997,100
18	State general fund/general purpose	\$	0
19	INTERDEPARTMENT & STATUTORY CONTRACTS		
20	To state general fund for:		
21	Department of civil service	\$	3,080,900
22	Legislative auditor general.		278,500
23	Department of attorney general		2,185,300
24	Department of management and budget		992,400
25	Building occupancy charges-property management		4,113,800
26	Department of treasury		17,200
27	Department of commerce (Washington office)		9,300
28	Department of state police		6,251,900

1	Department of natural resources.	<u>24,500</u>
2	GROSS APPROPRIATION	\$ 16,953,800
3	Appropriated from:	
4	State trunkline fund	16,953,800
5	State general fund/general purpose	\$ 0
6	EXECUTIVE BUREAU	
7	Full-time equated unclassified positions . . .	6.0
8	Full-time equated classified positions . . .	236.7
9	Members of the state transportation	
10	commission (per diem payments)	\$ 60,000
11	Director	84,800
12	Unclassified positions	331,900
13	Administration and data center--159.2	
14	FTE positions	24,213,400
15	Human resources--40.5 FTE positions	2,697,600
16	Commission audit--37.0 FTE positions	2,897,200
17	Rent	1,600,000
18	Worker's compensation	<u>2,168,100</u>
19	GROSS APPROPRIATION	\$ 34,053,000
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDT-Michigan transportation fund	33,200
23	Special revenue funds:	
24	State trunkline fund	34,019,800
25	State general fund/general purpose	\$ 0
26	BUREAU OF FINANCE AND ADMINISTRATION	
27	Full-time equated classified positions . . .	308.9
28	Administration--263.9 FTE positions	\$ 18,212,600

1	Vehicle inspection/maintenance	<u>2,500,000</u>
2	GROSS APPROPRIATION	\$ 20,712,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDT-MTF to STF-administration	350,300
6	Special revenue funds:	
7	Vehicle inspection/maintenance fee revenue . . .	2,500,000
8	State trunkline fund	17,862,300
9	State general fund/general purpose	\$ 0
10	BUREAU OF TRANSPORTATION PLANNING	
11	Full-time equated classified positions . . . 203.1	
12	Administration--203.1 FTE positions	\$ 16,802,300
13	Grants to regional planning councils	<u>488,800</u>
14	GROSS APPROPRIATION	\$ 17,291,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDT-road and bridge construction	1,530,200
18	IDT-MTF to STF program	3,842,000
19	IDT-aeronautics to STF-administration	226,700
20	IDT-CTF to STF-administration	1,618,500
21	Federal revenue funds:	
22	DOT-FHWA highway research, planning,	
23	and construction	6,000,000
24	Special revenue funds:	
25	State trunkline fund	4,073,700
26	State general fund/general purpose	\$ 0
27	BUREAU OF HIGHWAYS:	
28	Full-time equated classified positions . . 2,931.5	

1	Engineering--1,901.9 FTE positions	\$ 124,294,900
2	Maintenance--1,029.6 FTE positions	<u>205,317,700</u>
3	GROSS APPROPRIATION	\$ 329,612,600
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDT-MTF to STF-administration	2,173,600
7	IDT-equipment rental credit from other	
8	department units	18,000,000
9	IDT-sign and signal credit from road and	
10	bridge construction	1,968,500
11	IDT-testing service credit from road and	
12	bridge construction	13,000,000
13	IDT-road and bridge construction	55,406,900
14	IDT-buildings and facilities-STF	400,000
15	Federal revenues:	
16	DOT-NHTSA, State and community highway safety	154,300
17	DOT-FHWA highway research, planning,	
18	and construction	2,000,000
19	Special revenue funds:	
20	State trunkline fund	236,509,300
21	HIGHWAYS PROGRAM	
22	Federal aid and road and bridge programs	\$ 389,827,200
23	Grant to local programs	78,000,000
24	Rail grade crossing account	3,000,000
25	Critical bridge program	5,250,000
26	Critical bridge debt service	<u>3,000,000</u>
27	GROSS APPROPRIATION	\$ 479,077,200
28	Interdepartmental grant revenues:	

1	IDT-MTF to STF program	44,000,000
2	Appropriated from:	
3	Federal revenues:	
4	DOT-FHWA highway research, planning,	
5	and construction	350,000,000
6	Special revenue funds:	
7	Local funds	5,000,000
8	State trunkline fund	80,077,200
9	State general fund/general purpose	\$ 0
10	TRANSPORTATION ECONOMIC DEVELOPMENT FUND	
11	Economic development administration--5.0	
12	FTE positions	\$ 537,800
13	Forest roads	5,000,000
14	Rural county urban system	2,500,000
15	Trunkline bonds, series 1989A-EDF (\$100,000,000)	5,931,400
16	Target industries/state takeovers	16,937,200
17	Urban county congestion	11,434,300
18	Rural county primary	<u>11,434,300</u>
19	GROSS APPROPRIATION	\$ 53,775,000
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDT-MTF to STF program	36,775,000
23	Special revenue funds:	
24	General fund restricted purpose	13,000,000
25	State trunkline fund	4,000,000
26	State general fund/general purpose	\$ 0
27	AERONAUTICS FUND PROGRAM	
28	APPROPRIATION SUMMARY:	

1	Full-time equated classified positions . . .	64.2	
2	GROSS APPROPRIATION	\$	7,989,900
3	Interdepartmental grant revenues:		
4	Total interdepartmental grant and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION	\$	7,989,900
7	Special revenue funds:		
8	Total other state restricted		7,989,900
9	State general fund/general purpose	\$	0
10	INTERDEPARTMENT & STATUTORY CONTRACTS		
11	To general fund for:		
12	Department of civil service	\$	45,400
13	Legislative auditor general.		15,700
14	Department of attorney general		113,000
15	Department of management and budget		19,300
16	Department of treasury		55,900
17	Department of commerce (Washington office) . . .		9,300
18	To trunkline fund for:		
19	Overhead		670,400
20	Rent		46,800
21	Planning		226,700
22	GROSS APPROPRIATION	\$	1,202,500
23	Appropriated from:		
24	Special revenue funds:		
25	State aeronautics fund		1,202,500
26	State general fund/general purpose	\$	0
27	BUREAU OF AERONAUTICS		
28	Full-time equated classified positions . . .	64.2	

1	Administration--64.2 FTE positions	\$	6,787,400
2	GROSS APPROPRIATION	\$	6,787,400
3	Appropriated from:		
4	Special revenue funds:		
5	State aeronautics fund		6,787,400
6	State general fund/general purpose	\$	0
7	COMPREHENSIVE TRANSPORTATION FUND PROGRAM		
8	APPROPRIATION SUMMARY:		
9	Full-time equated classified positions . . .		128.0
10	GROSS APPROPRIATION	\$	205,305,100
11	IDT-MTF-CTF-administration		1,286,200
12	ADJUSTED GROSS APPROPRIATION	\$	204,018,900
13	Federal revenues:		
14	Total federal revenues		32,260,000
15	Special revenue funds:		
16	Total other state restricted		171,758,900
17	State general fund/general purpose	\$	0
18	DEBT SERVICE		
19	Comprehensive transportation debt service . . .	\$	<u>20,608,400</u>
20	GROSS APPROPRIATION	\$	20,608,400
21	Appropriated from:		
22	Special revenue funds:		
23	Comprehensive transportation fund		20,608,400
24	State general fund/general purpose	\$	0
25	INTERDEPARTMENT & STATUTORY CONTRACTS		
26	To general fund for:		
27	Department of civil service	\$	90,600
28	Legislative auditor general.		36,900

1	Department of attorney general	115,600
2	Department of management and budget	43,300
3	Department of treasury	2,700
4	Department of commerce (Washington office) . . .	9,300
5	Overhead	1,359,300
6	Rent	158,800
7	Planning	<u>1,618,500</u>
8	GROSS APPROPRIATION	\$ 3,435,000
9	Appropriated from:	
10	Special revenue funds:	
11	Comprehensive transportation fund	3,435,000
12	State general fund/general purpose	\$ 0
13	BUREAU OF URBAN & PUBLIC TRANSPORTATION	
14	Full-time equated classified positions . . . 128.0	
15	Administration--128.0 FTE positions	\$ <u>9,203,300</u>
16	GROSS APPROPRIATION	\$ 9,203,300
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDT-MTF to CTF-administration	1,286,200
20	Special revenue funds:	
21	Comprehensive transportation fund	7,917,100
22	State general fund/general purpose	\$ 0
23	BUS TRANSIT DIVISION: STATUTORY OPERATING	
24	Urban/nonurban statory operating	\$ 95,058,900
25	Nonurban operating/capital	<u>6,546,000</u>
26	GROSS APPROPRIATION	\$ 101,604,900
27	Appropriated from:	
28	Federal revenues:	

1	DOT-Federal transit act	6,546,000
2	Special revenue funds:	
3	Comprehensive transportation fund	95,058,900
4	State general fund/general purpose	\$ 0
5	INTERCITY PASSENGER AND FREIGHT	
6	Intercity passenger and freight discretionary .	<u>19,993,800</u>
7	GROSS APPROPRIATION	\$ 19,993,800
8	Appropriated from:	
9	Federal revenues:	
10	DOT-Federal transit act	1,914,000
11	DOT-FRA, Local rail service assistance	500,000
12	Special revenue funds:	
13	Rail preservation fund	3,000,000
14	Intercity bus equipment fund	1,000,000
15	Comprehensive transportation fund	13,579,800
16	State general fund/general purpose	\$ 0
17	PUBLIC TRANSPORTATION DEVELOPMENT	
18	Public transportation development discretionary	\$ <u>50,459,700</u>
19	GROSS APPROPRIATION	\$ 50,459,700
20	Appropriated from:	
21	Federal revenues:	
22	DOT-Federal transit act	23,300,000
23	Special revenue funds:	
24	Comprehensive transportation fund	27,159,700
25	State general fund/general purpose	\$ 0

1 GENERAL SECTIONS FOR FY93/94

2 Sec. 201. (1) In accordance with the provisions of section 30 of
 3 article IX of the state constitution of 1963, total state spending in
 4 section 101 of this appropriation act for fiscal year ending September
 5 30, 1994 is \$1,395,238,900.00 and state appropriations to be paid to
 6 local units of government in section 101 are as follows: State

7 Transportation Department

8 Michigan transportation fund

9	Local grant program	\$33,000,000
10	Economic development fund	30,368,900
11	Grants to cities and villages	215,375,100
12	Grants to county road commissions	386,292,200
13	Critical bridge program	5,000,000
14	State trunkline fund	
15	Grants to local programs	45,000,000
16	Grants to regional planning councils	488,800
17	Critical bridge program interest	250,000
18	Comprehensive transportation fund	
19	Local bus operating	95,058,900
20	Intercity passenger and freight	1,201,300
21	Public transportation development	8,534,800
22	Total payments to local units of government	\$820,569,700

23 (2) When it appears to the principal executive officer of each
 24 department that state spending to local units of government will be.
 25 less than the amount that was projected to be expended for any
 26 quarter, the principal executive officer shall immediately give notice
 27 of the approximate shortfall to the department of management and
 28 budget, the senate and house appropriations committees, and the senate

1 and house fiscal agencies.

2 Sec. 202. The appropriations made and the expenditures
3 authorized under this act and the departments, agencies, commissions,
4 boards, offices, and programs for which an appropriation is made under
5 this act are subject to the management and budget act, Act No. 431 of
6 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
7 Michigan Compiled Laws.

8 Sec. 203. As used in this act:

9 (a) "AASHTO" means the American association of state highway
10 and transportation officials.

11 (b) "DOT" means the United States department of transportation.

12 (c) "DOT-FHWA" means DOT-federal highway administration.

13 (d) "DOT-FRA" means DOT-federal railroad administration.

14 (e) "DOT-NHTSA" means DOT-national highway traffic safety
15 administration.

16 (f) "FTE" means full-time equated.

17 (g) "IDG" means interdepartmental grant.

18 (h) "IDT" means intradepartmental transfer.

19 (i) "MBE-WBE" means minority business enterprises and women's
20 business enterprises.

21 (j) "SMART" means the suburban mobility authority for regional
22 transportation.

23 (k) "FT ACT" means Federal Transit Act.

24 Sec. 204. (1) Beginning October 1, 1993, there shall be a
25 hiring freeze imposed on the state classified civil service. State
26 departments and agencies shall be prohibited from hiring any new full-
27 time state classified civil service employees or prohibited from
28 filling any vacant state classified civil service positions. This

1 hiring freeze does not apply to internal transfers of classified
2 employees from one position to another within a department or to
3 positions that are funded with 80% or more federal or restricted
4 funds.

5 (2) The director of the department of management and budget
6 shall grant exceptions to this hiring freeze when the director
7 believes that such a hiring freeze will result in rendering a state
8 department or agency unable to deliver basic services. The director
9 of the department of management and budget shall report by the
10 fifteenth of each month to the chairpersons of the senate and house
11 appropriations committees the number of exclusions to the hiring
12 freeze approved during the previous month and the reasons to justify
13 the exclusion.

14 Sec. 205. All savings accruing from reduced contribution rates
15 for the state employees retirement system shall be unallotted from
16 appropriation line items as necessary. Such reductions in
17 contribution rates are contingent upon enactment of amendments to the
18 state employees retirement act of 1943, Act No. 240 of the Public Acts
19 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
20 including a defined contribution retirement plan for new state
21 employees within the membership of such plan; changes in funding for
22 the provision of dental and vision benefits; five year reconciliation
23 smoothing; use of a 50 year amortization schedule for unfunded
24 actuarial accrued liabilities; and other amendments to the act. The
25 director of the department of management and budget shall issue
26 instructions to all state agencies regarding contribution changes as
27 they occur.

28 **DEPARTMENTAL SECTIONS**

1 Sec. 301. The department may establish a fee schedule and
2 collect fees sufficient to cover the costs of the issuance of the
3 permits which the department is authorized by law to issue upon
4 request, and for which fees are not otherwise stipulated by law.

5 Sec. 302. To promote more effective management of employees
6 within the bureau of highways, the director of the department may
7 temporarily transfer positions between appropriation units, within and
8 between the highway engineering and highway maintenance programs, to
9 cover functions which the director considers to be critical due to
10 seasonal fluctuations and emergency situations. The department shall
11 report at the end of the fiscal year to the department of management
12 and budget on the temporary cross-divisional transfers of positions
13 pursuant to this section.

14 Sec. 303. (1) The amounts appropriated and transferred to
15 various state agencies from section 101 shall be expended from the
16 transportation funds pursuant to annual contracts between the
17 department and state agencies providing tax and fee collection and
18 other services applicable to transportation funds. The contracts
19 shall be executed prior to the transfer of these funds. The contracts
20 shall provide, but will not be limited to, the following data
21 applicable to each state agency:

22 (a) Estimated costs to be recovered from transportation funds.

23 (b) Description of services financed with transportation funds.

24 (2) If the spending authorization accounts also are to be used
25 for financing other than transportation fund services, the agency
26 shall submit cost allocation methods and rationale for the portion of
27 costs allocated to transportation funds.

28 (3) At the close of each fiscal year and before April 1, each

1 state agency shall submit a written report to the department of
2 management and budget stating by spending authorization account the
3 amount of estimated funds contracted with the department, the amount
4 of funds expended, and the amount of funds returned to the
5 transportation funds. A copy of the report shall be submitted to the
6 auditor general and the report shall be subject to audit by the
7 auditor general.

8 (4) The department and the state agencies with which the
9 department contracts in the manner provided in subsection (1) shall
10 work together to explore methods of minimizing lapses or shortfalls in
11 grants from transportation funds.

12 Sec. 304. For the purpose of meeting unanticipated needs when
13 current staffing levels may not be sufficient, the department may
14 maintain within the executive division a pool of nonmanagement
15 positions that may be used throughout the department at the discretion
16 of the director.

17 Sec. 305. At the close of the fiscal year ending September 30,
18 1994, any unencumbered and unexpended balance in the state trunkline
19 fund shall remain in the state trunkline fund and shall be used for
20 federal aid and road and bridge programs pursuant to section 11(1)(d)
21 of Act No. 51 of the Public Acts of 1951, being section 247.661 of the
22 Michigan Compiled Laws, for projects contained in an annual state
23 transportation program approved by the legislature.

24 Sec. 306. The department may permit space on public passenger
25 transportation properties to be occupied by public or private tenants
26 on a competitive market rate basis. The department may require that
27 revenue from the tenants be placed in an account to be used for the
28 costs of maintaining and improving the property.

1 Sec. 307. The department may provide for use of the limited
 2 access highway located in the vicinity of the International bridge in
 3 the city of Sault Ste. Marie and the limited access highway located in
 4 the vicinity of the Blue Water bridge in Port Huron for facilities to
 5 sell only those articles which are for export and consumption outside
 6 the United States to the extent that such use is not restricted by
 7 federal law. Revenue derived from these facilities shall be deposited
 8 in the fund created pursuant to section 7 of Act No. 99 of the Public
 9 Acts of 1954, being section 254.227 of the Michigan Compiled Laws, in
 10 the case of the International bridge and in the state trunkline fund
 11 in the case of the Blue Water bridge.

12 **FEDERAL**

13 Sec. 401. The department may receive and expend federal funds
 14 in addition to those authorized by appropriation unit in section 101.
 15 Funds accepted under this section shall not be authorized or allotted
 16 until the funds are actually authorized by the federal agency.

17 **MICHIGAN TRANSPORTATION FUND**

18 Sec. 501. The state treasurer shall perform audits and make
 19 investigations of the disposition of all state funds received by
 20 county road commissions and cities and villages for transportation
 21 purposes to determine compliance with the terms and conditions of Act
 22 No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675
 23 of the Michigan Compiled Laws. The county road commissions shall make
 24 available to the state treasurer the pertinent records for the audit.

25 Sec. 502. If a county road commission has entered into a
 26 contract with the department to eliminate or cut roadside weeds and if
 27 the weeds were eliminated or cut by a city or township after the city
 28 or township has requested the county to perform its contractual

1 obligation, then the department shall reimburse the city or township
2 and shall deduct that amount from the fund appropriated to the county
3 involved. This action shall require prior approval of the state. The
4 department shall consult with the department of agriculture prior to
5 use of plant growth retardant on freeway or highway rights-of-way.

6 Sec. 503. The appropriations in section 101 for the economic
7 development programs shall not lapse at the end of the fiscal year but
8 shall carry forward each fiscal year for the purposes for which
9 appropriated in accordance with Act No. 231 of the Public Acts of
10 1987, being sections 247.901 to 247.914 of the Michigan Compiled Laws,
11 and Act No. 233 of the Public Acts of 1987, being sections 247.931 to
12 247.933 of the Michigan Compiled Laws.

13 Sec. 504. Interest earned in the economic development fund
14 shall remain in the fund and shall be allocated to the respective
15 programs based on actual interest earned.

16 Sec. 505. The department of transportation economic development
17 fund may receive and expend federal, local, private funds or
18 restricted source funds such as interest earnings for projects that
19 are consistent with the programmatic mission of the fund in addition
20 to funds appropriated in section 101.

21 Sec. 506. The department's ability to satisfy transportation
22 economic development fund appropriation deducts in section 101 shall
23 not be limited to collections and accruals pertaining to services
24 provided in fiscal year 1993-94, but shall also include
25 reimbursements, refunds, adjustments, and interest earnings from prior
26 years. Collections or accruals from services provided in fiscal years
27 1987-88 through 1992-93 may be credited to the transportation economic
28 development fund for purposes of satisfying current year appropriation

1 deductions.

2 Sec. 507. Of the amount appropriated in section 101 from the
3 Michigan transportation fund to the department of state, \$186,600.00
4 represents the additional cost of issuing specialized license plates
5 for veterans and national guard members, as included in Act Nos. 16,
6 17, 18, and 19 of the Public Acts of 1989 in the fiscal year ending
7 September 30, 1994. The department of state shall prepare an annual
8 report on the number of and the additional costs associated with the
9 veteran license plates to the department of transportation and the
10 chairs of the house and senate appropriations subcommittees on
11 transportation. Any unspent funds based on these annual reports shall
12 lapse to the Michigan transportation fund and be distributed in
13 accordance with Act No. 51 of the Public Acts of 1951, being sections
14 247.651 to 247.675 of the Michigan Compiled Laws.

15 Sec. 508. (1) Of the amount appropriated in section 101 from
16 the Michigan transportation fund to the department of state,
17 \$187,600.00 represents the additional cost of issuing generic license
18 plates for nonprofit fraternal or public service organizations, as
19 included in section 803 of the Michigan vehicle code, Act No. 300 of
20 the Public Acts of 1949, being section 803 of the Michigan Compiled
21 Laws.

22 (2) The department of state shall prepare an annual report on
23 the number of, and the additional costs associated with, the generic
24 license plates to the state transportation department, the house and
25 senate appropriations subcommittees on transportation, and the house
26 and senate fiscal agencies.

27 (3) Any unspent funds based on these annual reports shall lapse
28 to the Michigan transportation fund to be distributed in accordance

1 with Act No. 51 of the Public Acts of 1951, being sections 247.651 to
2 247.675 of the Michigan Compiled Laws.

3 **STATE TRUNKLINE FUND**

4 Sec. 601. Pursuant to section 11 of Act No. 286 of the Public
5 Acts of 1964, being section 247.811 of the Michigan Compiled Laws, the
6 amount appropriated in section 101 for the state transportation
7 commission may be expended for per diem payments at the rate of \$75.00
8 per day, not to exceed \$10,000.00 in the fiscal year for each member
9 of the state transportation commission.

10 Sec. 602. The amounts appropriated in section 101 from the
11 state trunkline fund for the critical bridge fund program and
12 transportation economic development fund represent interest earned by
13 the critical bridge and economic development subfunds.

14 Sec. 603. From funds appropriated in section 101 for the
15 vehicle inspection/maintenance program, the department of
16 transportation shall provide funding to the department of state to
17 maintain critical field and central office auto emissions testing-
18 certificate of compliance/vehicle registration document checks in
19 order to assure compliance with state requirements and federal clean
20 air act provisions.

21 **COMPREHENSIVE TRANSPORTATION FUND**

22 Sec. 701. Money which is returned to the state as repayment for
23 a loan for intercity bus equipment is not money to be deposited in the
24 comprehensive transportation fund under section 10b of Act No. 51 of
25 the Public Acts of 1951, being section 247.660b of the Michigan
26 Compiled Laws, but is money that is deposited in an intercity bus
27 equipment fund for appropriation for the purchase and repair of
28 intercity bus equipment. Proceeds received by the state from the sale

1 of intercity bus equipment are deposited in an intercity bus equipment
2 fund for appropriation for the purchase and repair of intercity bus
3 equipment. Security deposits from the lease of state owned intercity
4 bus equipment not returned to the leasee of such equipment under terms
5 of the lease agreement are deposited in an intercity bus equipment
6 fund for appropriation for the repair of intercity bus equipment.

7 Sec. 702. (1) The departments of mental health, public health,
8 social services, and transportation, and the office of services to the
9 aging within the department of management and budget shall develop a
10 system to identify and collect the following information annually for
11 each county:

12 (a) All operational and capital costs of services provided,
13 contracted for, or purchased, to transport clients or program
14 participants within the county, including all other funds received and
15 expended for those purposes by the state department.

16 (b) Population groups utilizing transportation services by a
17 percentage of the total.

18 (c) Services accessed through transportation provided by
19 percentages of the dollar total.

20 (d) All funding sources for transportation and amounts from each
21 source.

22 (e) If known, provide the existence of interagency or countywide
23 transportation planning or coordination, and the extent to which each
24 state department participates.

25 (2) On an annual basis, a model form shall be obtained from the
26 department of management and budget after October 1, for the purpose
27 of providing the information required in subsection (1).

28 (3) On an annual basis, by December 31, the department shall

1 report to the house and senate appropriations subcommittees on
2 transportation on the development of the system required in subsection
3 (1).

4 (4) The information collected for the fiscal year ending shall
5 be submitted by each department by December 31, of the following
6 fiscal year, to the respective house and senate appropriations
7 subcommittees and the department of management and budget.

8 AERONAUTICS FUND

9 Sec. 801. At the close of the fiscal year ending September 30,
10 1994, any unobligated and unexpended balance in the state aeronautics
11 fund shall lapse to the state aeronautics fund and be appropriated by
12 the legislature in the succeeding fiscal year.

1 GENERAL SECTIONS FOR FY94/95

2 Sec. 1201. (1) In accordance with the provisions of section 30
3 of article IX of the state constitution of 1963, total state spending
4 in section 102 of this appropriation act for fiscal year ending
5 September 30, 1995 is \$1,396,721,900.00 and state appropriations to be
6 paid to local units of government in section 102 are as follows: State
7 Transportation Department

8 Michigan transportation fund

9	Local grant program	\$33,000,000
10	Economic development fund	30,368,900
11	Grants to cities and villages	215,375,100
12	Grants to county road commissions	386,292,200
13	Critical bridge program	5,000,000
14	State trunkline fund	
15	Grants to local programs	45,000,000
16	Grants to regional planning councils	488,800
17	Critical bridge program interest	250,000
18	Comprehensive transportation fund	
19	Local bus operating	95,058,900
20	Intercity passenger and freight	1,201,300
21	Public transportation development	8,534,800
22	Total payments to local units of government	\$820,569,700

23 (2) When it appears to the principal executive officer of each
24 department that state spending to local units of government will be
25 less than the amount that was projected to be expended for any
26 quarter, the principal executive officer shall immediately give notice
27 of the approximate shortfall to the department of management and
28 budget, the senate and house appropriations committees, and the senate

1 and house fiscal agencies.

2 Sec. 1202. The appropriations made and the expenditures
3 authorized under this act and the departments, agencies, commissions,
4 boards, offices, and programs for which an appropriation is made under
5 this act are subject to the management and budget act, Act No. 431 of
6 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
7 Michigan Compiled Laws.

8 Sec. 1203. As used in this act:

9 (a) "AASHTO" means the American association of state highway
10 and transportation officials.

11 (b) "DOT" means the United States department of transportation.

12 (c) "DOT-FHWA" means DOT-federal highway administration.

13 (d) "DOT-FRA" means DOT-federal railroad administration.

14 (e) "DOT-NHTSA" means DOT-national highway traffic safety
15 administration.

16 (f) "FTE" means full-time equated.

17 (g) "IDG" means interdepartmental grant.

18 (h) "IDT" means intradepartmental transfer.

19 (i) "MBE-WBE" means minority business enterprises and women's
20 business enterprises.

21 (j) "SMART" means the suburban mobility authority for regional
22 transportation.

23 (k) "FT ACT" means Federal Transit Act.

24 Sec. 1204. (1) Beginning October 1, 1994, there shall be a
25 hiring freeze imposed on the state classified civil service. State
26 departments and agencies shall be prohibited from hiring any new full-
27 time state classified civil service employees or prohibited from
28 filling any vacant state classified civil service positions. This

1 hiring freeze does not apply to internal transfers of classified
2 employees from one position to another within a department or to
3 positions that are funded with 80% or more federal or restricted
4 funds.

5 (2) The director of the department of management and budget
6 shall grant exceptions to this hiring freeze when the director
7 believes that such a hiring freeze will result in rendering a state
8 department or agency unable to deliver basic services. The director
9 of the department of management and budget shall report by the
10 fifteenth of each month to the chairpersons of the senate and house
11 appropriations committees the number of exclusions to the hiring
12 freeze approved during the previous month and the reasons to justify
13 the exclusion.

14 Sec. 1205. Increases in employee wage compensation which accrue
15 as a result of savings in group insurance costs in accordance with
16 terms of valid collective bargaining agreements shall be paid from
17 appropriations lines in section 102 in which authorization for salary
18 and wage payments are included. If a transfer of appropriations is
19 necessary to adjust for these increased wage levels, the director of
20 the department of management and budget may authorize administrative
21 transfers for this purpose consistent with section 393(1) of Act No.
22 431 of the Public Acts of 1984, as amended, being section 18.1393(1)
23 of the Michigan Compiled Laws.

24 Sec. 1206. All savings accruing from reduced contribution rates
25 for the state employees retirement system shall be unallotted from
26 appropriation line items as necessary. Such reductions in
27 contribution rates are contingent upon enactment of amendments to the
28 state employees retirement act of 1943, Act No. 240 of the Public Acts

1 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
2 including a defined contribution retirement plan for new state
3 employees within the membership of such plan; changes in funding for
4 the provision of dental and vision benefits; five year reconciliation
5 smoothing; use of a 50 year amortization schedule for unfunded
6 actuarial accrued liabilities; and other amendments to the act. The
7 director of the department of management and budget shall issue
8 instructions to all state agencies regarding contribution changes as
9 they occur.

10 DEPARTMENTAL SECTIONS

11 Sec. 1301. The department may establish a fee schedule and
12 collect fees sufficient to cover the costs of the issuance of the
13 permits which the department is authorized by law to issue upon
14 request, and for which fees are not otherwise stipulated by law.

15 Sec. 1302. To promote more effective management of employees
16 within the bureau of highways, the director of the department may
17 temporarily transfer positions between appropriation units, within and
18 between the highway engineering and highway maintenance programs, to
19 cover functions which the director considers to be critical due to
20 seasonal fluctuations and emergency situations. The department shall
21 report at the end of the fiscal year to the department of management
22 and budget on the temporary cross-divisional transfers of positions
23 pursuant to this section.

24 Sec. 1303. (1) The amounts appropriated and transferred to
25 various state agencies from section 102 shall be expended from the
26 transportation funds pursuant to annual contracts between the
27 department and state agencies providing tax and fee collection and
28 other services applicable to transportation funds. The contracts

1 shall be executed prior to the transfer of these funds. The contracts
2 shall provide, but will not be limited to, the following data
3 applicable to each state agency:

4 (a) Estimated costs to be recovered from transportation funds.

5 (b) Description of services financed with transportation funds.

6 (2) If the spending authorization accounts also are to be used
7 for financing other than transportation fund services, the agency
8 shall submit cost allocation methods and rationale for the portion of
9 costs allocated to transportation funds.

10 (3) At the close of each fiscal year and before April 1, each
11 state agency shall submit a written report to the department of
12 management and budget stating by spending authorization account the
13 amount of estimated funds contracted with the department, the amount
14 of funds expended, and the amount of funds returned to the
15 transportation funds. A copy of the report shall be submitted to the
16 auditor general and the report shall be subject to audit by the
17 auditor general.

18 (4) The department and the state agencies with which the
19 department contracts in the manner provided in subsection (1) shall
20 work together to explore methods of minimizing lapses or shortfalls in
21 grants from transportation funds.

22 Sec. 1304. For the purpose of meeting unanticipated needs when
23 current staffing levels may not be sufficient, the department may
24 maintain within the executive division a pool of nonmanagement
25 positions that may be used throughout the department at the discretion
26 of the director.

27 Sec. 1305. At the close of the fiscal year ending September 30,
28 1995, any unencumbered and unexpended balance in the state trunkline

1 fund shall remain in the state trunkline fund and shall be used for
2 federal aid and road and bridge programs pursuant to section 11(1)(d)
3 of Act No. 51 of the Public Acts of 1951, being section 247.661 of the
4 Michigan Compiled Laws, for projects contained in an annual state
5 transportation program approved by the legislature.

6 Sec. 1306. The department may permit space on public passenger
7 transportation properties to be occupied by public or private tenants
8 on a competitive market rate basis. The department may require that
9 revenue from the tenants be placed in an account to be used for the
10 costs of maintaining and improving the property.

11 Sec. 1307. The department may provide for use of the limited
12 access highway located in the vicinity of the International bridge in
13 the city of Sault Ste. Marie and the limited access highway located in
14 the vicinity of the Blue Water bridge in Port Huron for facilities to
15 sell only those articles which are for export and consumption outside
16 the United States to the extent that such use is not restricted by
17 federal law. Revenue derived from these facilities shall be deposited
18 in the fund created pursuant to section 7 of Act No. 99 of the Public
19 Acts of 1954, being section 254.227 of the Michigan Compiled Laws, in
20 the case of the International bridge and in the state trunkline fund
21 in the case of the Blue Water bridge.

22 **FEDERAL**

23 Sec. 1401. The department may receive and expend federal funds
24 in addition to those authorized by appropriation unit in section 102.
25 Funds accepted under this section shall not be authorized or allotted
26 until the funds are actually authorized by the federal agency.

27 **MICHIGAN TRANSPORTATION FUND**

28 Sec. 1501. The state treasurer shall perform audits and make

1 investigations of the disposition of all state funds received by
2 county road commissions and cities and villages for transportation
3 purposes to determine compliance with the terms and conditions of Act
4 No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675
5 of the Michigan Compiled Laws. The county road commissions shall make
6 available to the state treasurer the pertinent records for the audit.

7 Sec. 1502. If a county road commission has entered into a
8 contract with the department to eliminate or cut roadside weeds and if
9 the weeds were eliminated or cut by a city or township after the city
10 or township has requested the county to perform its contractual
11 obligation, then the department shall reimburse the city or township
12 and shall deduct that amount from the fund appropriated to the county
13 involved. This action shall require prior approval of the state. The
14 department shall consult with the department of agriculture prior to
15 use of plant growth retardant on freeway or highway rights-of-way.

16 Sec. 1503. The appropriations in section 102 for the economic
17 development programs shall not lapse at the end of the fiscal year but
18 shall carry forward each fiscal year for the purposes for which
19 appropriated in accordance with Act No. 231 of the Public Acts of
20 1987, being sections 247.901 to 247.914 of the Michigan Compiled Laws,
21 and Act No. 233 of the Public Acts of 1987, being sections 247.931 to
22 247.933 of the Michigan Compiled Laws.

23 Sec. 1504. Interest earned in the economic development fund
24 shall remain in the fund and shall be allocated to the respective
25 programs based on actual interest earned.

26 Sec. 1505. The department of transportation economic
27 development fund may receive and expend federal, local, private funds
28 or restricted source funds such as interest earnings for projects that

1 are consistent with the programmatic mission of the fund in addition
2 to funds appropriated in section 102.

3 Sec. 1506. The department's ability to satisfy transportation
4 economic development fund appropriation deducts in section 101 shall
5 not be limited to collections and accruals pertaining to services
6 provided in fiscal year 1994-95, but shall also include
7 reimbursements, refunds, adjustments, and interest earnings from prior
8 years. Collections or accruals from services provided in fiscal years
9 1987-88 through 1992-93 may be credited to the transportation economic
10 development fund for purposes of satisfying current year appropriation
11 deductions.

12 Sec. 1507. Of the amount appropriated in section 102 from the
13 Michigan transportation fund to the department of state, \$186,600.00
14 represents the additional cost of issuing specialized license plates
15 for veterans and national guard members, as included in Act Nos. 16,
16 17, 18, and 19 of the Public Acts of 1989 in the fiscal year ending
17 September 30, 1995. The department of state shall prepare an annual
18 report on the number of and the additional costs associated with the
19 veteran license plates to the department of transportation and the
20 chairs of the house and senate appropriations subcommittees on
21 transportation. Any unspent funds based on these annual reports shall
22 lapse to the Michigan transportation fund and be distributed in
23 accordance with Act No. 51 of the Public Acts of 1951, being sections
24 247.651 to 247.675 of the Michigan Compiled Laws.

25 Sec. 1508. (1) Of the amount appropriated in section 102 from
26 the Michigan transportation fund to the department of state,
27 \$187,600.00 represents the additional cost of issuing generic license
28 plates for nonprofit fraternal or public service organizations, as

1 included in section 803 of the Michigan vehicle code, Act No. 300 of
2 the Public Acts of 1949, being section 803 of the Michigan Compiled
3 Laws.

4 (2) The department of state shall prepare an annual report on
5 the number of, and the additional costs associated with, the generic
6 license plates to the state transportation department, the house and
7 senate appropriations subcommittees on transportation, and the house
8 and senate fiscal agencies.

9 (3) Any unspent funds based on these annual reports shall lapse
10 to the Michigan transportation fund to be distributed in accordance
11 with Act No. 51 of the Public Acts of 1951, being sections 247.651 to
12 247.675 of the Michigan Compiled Laws.

13 STATE TRUNKLINE FUND

14 Sec. 1601. Pursuant to section 11 of Act No. 286 of the Public
15 Acts of 1964, being section 247.811 of the Michigan Compiled Laws, the
16 amount appropriated in section 102 for the state transportation
17 commission may be expended for per diem payments at the rate of \$75.00
18 per day, not to exceed \$10,000.00 in the fiscal year for each member
19 of the state transportation commission.

20 Sec. 1602. The amounts appropriated in section 102 from the
21 state trunkline fund for the critical bridge fund program and
22 transportation economic development fund represent interest earned by
23 the critical bridge and economic development subfunds.

24 Sec. 1603. From funds appropriated in section 102 for the
25 vehicle inspection/maintenance program, the department of
26 transportation shall provide funding to the department of state to
27 maintain critical field and central office auto emissions testing-
28 certificate of compliance/vehicle registration document checks in

1 order to assure compliance with state requirements and federal clean
2 air act provisions.

3 **COMPREHENSIVE TRANSPORTATION FUND**

4 Sec. 1701. Money which is returned to the state as repayment
5 for a loan for intercity bus equipment is not money to be deposited in
6 the comprehensive transportation fund under section 10b of Act No. 51
7 of the Public Acts of 1951, being section 247.660b of the Michigan
8 Compiled Laws, but is money that is deposited in an intercity bus
9 equipment fund for appropriation for the purchase and repair of
10 intercity bus equipment. Proceeds received by the state from the sale
11 of intercity bus equipment are deposited in an intercity bus equipment
12 fund for appropriation for the purchase and repair of intercity bus
13 equipment. Security deposits from the lease of state owned intercity
14 bus equipment not returned to the lessee of such equipment under terms
15 of the lease agreement are deposited in an intercity bus equipment
16 fund for appropriation for the repair of intercity bus equipment.

17 Sec. 1702. (1) The departments of mental health, public health,
18 social services, and transportation, and the office of services to the
19 aging within the department of management and budget shall develop a
20 system to identify and collect the following information annually for
21 each county:

22 (a) All operational and capital costs of services provided,
23 contracted for, or purchased, to transport clients or program
24 participants within the county, including all other funds received and
25 expended for those purposes by the state department.

26 (b) Population groups utilizing transportation services by a
27 percentage of the total.

28 (c) Services accessed through transportation provided by

1 percentages of the dollar total.

2 (d) All funding sources for transportation and amounts from each
3 source.

4 (e) If known, provide the existence of interagency or countywide
5 transportation planning or coordination, and the extent to which each
6 state department participates.

7 (2) On an annual basis, a model form shall be obtained from the
8 department of management and budget after October 1, for the purpose
9 of providing the information required in subsection (1).

10 (3) On an annual basis, by December 31, the department shall
11 report to the house and senate appropriations subcommittees on
12 transportation on the development of the system required in subsection
13 (1).

14 (4) The information collected for the fiscal year ending shall
15 be submitted by each department by December 31, of the following
16 fiscal year, to the respective house and senate appropriations
17 subcommittees and the department of management and budget.

18 AERONAUTICS FUND

19 Sec. 1801. At the close of the fiscal year ending September 30,
20 1995, any unobligated and unexpended balance in the state aeronautics
21 fund shall lapse to the state aeronautics fund and be appropriated by
22 the legislature in the succeeding fiscal year.