



HOUSE BILL No. 4545

EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. Bender, Walberg, Middleton, Gilmer, Sikkema, Oxender and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal years ending September 30, 1994 and September 30, 1995; to provide for the expenditure of the appropriations; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of corrections

1 for the fiscal year ending September 30, 1994, from the following funds:

2 DEPARTMENT OF CORRECTIONS

3 APPROPRIATION SUMMARY:

4	Average population	42,872.0
5	Full-time equated unclassified positions . .	16.0
6	Full-time equated classified positions .	15,958.8
7	GROSS APPROPRIATION	\$ 1,162,528,300
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and	
10	intradepartmental transfers	4,175,400
11	ADJUSTED GROSS APPROPRIATION	\$ 1,158,352,900
12	Federal revenues:	
13	Total federal revenues	9,835,200
14	Special revenue funds:	
15	Total local revenues	534,200
16	Total private revenues	50,000
17	Total other state restricted revenues	29,553,400
18	State general fund/general purpose	\$ 1,118,380,100
19	EXECUTIVE	
20	Full-time equated unclassified positions . .	16.0
21	Full-time equated classified positions . . .	56.0
22	Director	\$ 84,800
23	Unclassified positions--15.0 FTE positions . . .	1,031,600
24	Executive administration--11.0 FTE positions . .	1,390,500
25	Policy and hearings--45.0 FTE positions	<u>3,776,900</u>
26	GROSS APPROPRIATION	\$ 6,283,800
27	Appropriated from:	
28	State general fund/general purpose	\$ 6,283,800

1 ADMINISTRATION AND PROGRAMS

2 Full-time equated classified positions . . . 202.2

3 Administration--4.0 FTE positions \$ 444,000

4 Administrative services--43.7 FTE positions . . . 3,064,000

5 Fiscal management--35.5 FTE positions 2,183,500

6 Program services--14.0 FTE positions 1,019,700

7 Planning, research & information services--67.5

8 FTE positions 9,432,800

9 Rent 1,562,900

10 Training academy 517,200

11 Training administration--37.5 FTE positions . . . 2,954,400

12 University affiliation project 50,000

13 GROSS APPROPRIATION \$ 21,228,500

14 Appropriated from:

15 Interdepartmental grant revenues:

16 IDT-End user computing equipment 2,128,100

17 Special revenue funds:

18 Local-county reimbursement 115,000

19 Physical fitness/wellness program reimbursement . 21,000

20 Correctional industries revolving fund 93,500

21 Resident stores 268,800

22 State general fund/general purpose \$ 18,602,100

23 AUDIT AND INTERNAL AFFAIRS

24 Full-time equated classified positions . . . 18.0

25 Internal audit and facility services--14.0

26 FTE positions \$ 998,300

27 Internal investigations--4.0 FTE positions . . . 271,200

28 GROSS APPROPRIATION \$ 1,269,500

1	Appropriated from:	
2	State general fund/general purpose	\$ 1,269,500
3	CENTRAL SUPPORT ACCOUNTS	
4	Compensatory buyout	\$ 225,000
5	Equipment	541,900
6	Special maintenance	1,805,200
7	Union leave bank	50,000
8	Workers' compensation	<u>11,334,400</u>
9	GROSS APPROPRIATION	\$ 13,956,500
10	Appropriated from:	
11	State general fund/general purpose	\$ 13,956,500
12	TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS	
13	Full-time equated classified positions	2.0
14	Criminal justice training fund	\$ 600,900
15	Federal, local and private funds	3,200,000
16	Federal anti-drug abuse grant	800,000
17	Inmate legal services program	314,900
18	In-service training program	2,460,700
19	New employee training	6,291,600
20	Reimbursements to counties, parole revocation	
21	hearings, and court settlements	2,771,000
22	Riot control training	147,800
23	State/local partnership administration--2.0 FTE	
24	positions	115,900
25	Substance abuse treatment project	1,425,000
26	Substance abuse administration and testing . . .	7,819,000
27	Training projects	111,300
28	Workload automation & imaging	<u>600,000</u>

1	GROSS APPROPRIATION	\$	26,658,100
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG-DMB Michigan justice training fund		600,900
5	Federal revenues:		
6	HHS-ADAMHA anti-drug abuse		563,000
7	DOJ-BJA PL 100-690 federal grant		600,000
8	Federal revenues and reimbursements		3,000,000
9	Special revenue funds:		
10	Local revenues and reimbursements		100,000
11	Private revenue and reimbursements		50,000
12	State restricted revenue and reimbursements		50,000
13	State general fund/general purpose	\$	21,694,200
14	FIELD OPERATIONS		
15	Full-time equated classified positions		1,358.0
16	Parole board operations--21.0 FTE positions	\$	1,396,500
17	Personnel costs--1,265.0 FTE positions		64,711,400
18	Other operating costs		5,190,900
19	Rent		831,100
20	Building occupancy charges		325,100
21	Loans to parolees		179,400
22	Boot camp-phase III/intensive supervision--72.0		
23	FTE positions		4,420,400
24	Probation detention center		713,000
25	Wayne county community corrections initiative		<u>3,000,000</u>
26	GROSS APPROPRIATION	\$	80,767,800
27	Appropriated from:		
28	Federal revenues:		

1	Federal bureau of justice administration		3,000,000
2	Special revenue funds:		
3	Oversight fees		3,400,000
4	State general fund/general purpose	\$	74,367,800
5	COMMUNITY PLACEMENT		
6	Average population	3,340.0	
7	Full-time equated classified positions . . .	621.9	
8	Personnel costs--564.9 FTE positions	\$	28,380,400
9	Other operating costs		12,170,300
10	Technical rule violator center--57.0 FTE positions		<u>4,577,600</u>
11	GROSS APPROPRIATION	\$	45,128,300
12	Special revenue funds:		
13	Local-community tether program reimbursement . .		319,200
14	Program participant contributions		3,800,000
15	Resident contributions revenue		1,300,000
16	State general fund/general purpose	\$	39,709,100
17	SPECIAL ALTERNATIVE INCARCERATION PROGRAM		
18	Full time equated classified positions . . .	187.0	
19	Personnel Costs--187.0 FTE positions	\$	12,390,500
20	Other operating costs		<u>3,448,100</u>
21	GROSS APPROPRIATION	\$	15,838,600
22	Appropriated from:		
23	Special revenue funds:		
24	Public works user fees		150,000
25	State general fund/general purpose	\$	15,688,600
26	OFFICE OF COMMUNITY CORRECTIONS		
27	Full-time equated classified positions . . .	15.0	
28	Personnel costs--15.0 FTE positions	\$	1,026,000

1	Other operating costs	125,000
2	OCC board expenses	15,000
3	Probation residential services	8,000,000
4	Technical assistance grants	350,000
5	Community corrections comprehensive plans and	
6	services	9,230,000
7	Public education and training	50,000
8	Federal substance abuse grants	<u>670,000</u>
9	GROSS APPROPRIATION	\$ 19,466,000
10	Appropriated from:	
11	Federal revenues:	
12	DOJ-BJA PL 100-690 federal grant	500,000
13	State general fund/general purpose	\$ 18,966,000
14	PRISON INDUSTRIES OPERATIONS	
15	Full-time equated classified positions . . .	169.8
16	Personnel costs--169.8 FTE positions	\$ 11,451,000
17	Automated data processing	<u>300,000</u>
18	GROSS APPROPRIATION	\$ 11,751,000
19	Appropriated from:	
20	Special revenue funds:	
21	Correctional industries revolving fund	11,751,000
22	State general fund/general purpose	\$ 0
23	CONSENT DECREES	
24	Full-time equated classified positions . . .	458.9
25	Hadix consent decree--159.0 FTE positions	\$ 10,041,300
26	DOJ consent decree--132.5 FTE positions	8,992,500
27	DOJ psychiatric plan - DMH services	56,771,000
28	DOJ psychiatric plan - DOC services--167.4 FTE	

1	positions		<u>6,158,200</u>
2	GROSS APPROPRIATION	\$	81,963,000
3	Appropriated from:		
4	State general fund/general purpose	\$	81,963,000
5	OFFICE OF HEALTH CARE		
6	Full-time equated classified positions . . .	15.0	
7	Health care administration--15.0 FTE positions .	\$	1,161,100
8	Hospital and specialty care services		17,652,900
9	Vaccination program		<u>4,034,000</u>
10	GROSS APPROPRIATION	\$	22,848,000
11	Appropriated from:		
12	State general fund/general purpose	\$	22,848,000
13	CLINICAL OPERATIONS		
14	Full-time equated classified positions . . .	742.8	
15	Adrian complex clinical--28.2 FTE positions . . .	\$	1,781,600
16	Baraga clinical		1,283,800
17	Coldwater complex clinical--35.7 FTE positions .		2,086,300
18	Corrections camps clinical--9.3 FTE positions . .		283,000
19	Detroit complex clinical--36.2 FTE positions . .		2,596,600
20	Ionia complex clinical--112.4 FTE positions . . .		8,675,400
21	Jackson complex clinical--202.7 FTE positions . .		15,651,900
22	Kincheloe complex clinical--67.4 FTE positions .		4,484,400
23	Lapeer complex clinical--32.2 FTE positions . . .		2,167,500
24	Marquette complex clinical--45.0 FTE positions .		3,007,500
25	Mid-Michigan temporary clinical--14.5 FTE		
26	positions		865,100
27	Muskegon complex clinical--40.8 FTE positions . .		2,953,700
28	Oaks clinical--20.0 FTE positions		1,364,600

1	Plymouth complex clinical--53.4 FTE positions . .	3,095,100
2	Standish clinical--15.0 FTE positions	972,000
3	Ypsilanti complex clinical--30.0 FTE positions .	<u>2,296,500</u>
4	GROSS APPROPRIATION	\$ 53,565,000
5	Appropriated from:	
6	State general fund/general purpose	\$ 53,565,000
7	CORRECTIONAL FACILITIES-ADMINISTRATION	
8	Full-time equated classified positions . . . 121.3	
9	Academic/vocational programs--86.3 FTE	\$ 6,958,100
10	Correctional facilities administration--16.0 FTE	
11	positions	1,267,100
12	Prisoner rehabilitation and education program . .	1,367,100
13	Federal education grants--19.0 FTE positions . .	1,872,200
14	Conveying convicts to penal institutions	248,300
15	Federal school lunch program	<u>300,000</u>
16	GROSS APPROPRIATION	\$ 12,012,800
17	Appropriated from:	
18	Federal revenues:	
19	DED-OVAE, vocational education, special programs	
20	for the disadvantaged	27,000
21	DED, staff development and training	15,000
22	DED-ECIA, chapter I	990,200
23	DED-OVAE, adult education, state administered	
24	program	380,000
25	DED-ECIA, chapter 2, library grant	10,000
26	DED, public law 94-142	130,000
27	DED vocational education equipment	320,000
28	DAG-FNS, national school lunch	300,000

1 Special revenue funds:		
2	Correctional industries revolving fund	77,500
3	Telephone fees	6,700,000
4	State general fund/general purpose	\$ 3,063,100
5 ALGER MAXIMUM CORRECTIONAL FACILITY - MUNISING		
6	Average population	428.0
7	Full-time equated classified positions . . .	286.0
8	Personnel costs--286.0 FTE positions	\$ 15,288,400
9	Other operating costs	<u>1,594,400</u>
10	GROSS APPROPRIATION	\$ 16,882,800
11 Appropriated from:		
12 Special revenue funds:		
13	Resident stores	5,500
14	State general fund/general purpose	\$ 16,877,300
15 BARAGA MAXIMUM CORRECTIONAL FACILITY		
16	Average population	428.0
17	Full-time equated classified positions . . .	296.0
18	Personnel costs--296.0 FTE positions	\$ 15,267,600
19	Other operating costs	<u>1,615,000</u>
20	GROSS APPROPRIATION	\$ 16,882,600
21 Appropriated from:		
22	State general fund/general purpose	\$ 16,882,600
23 BROOKS REGIONAL CORRECTIONAL FACILITY - MUSKEGON		
24	Average population	2,136.0
25	Full-time equated classified positions . . .	526.4
26	Personnel costs--526.4 FTE positions	\$ 27,545,800
27	Other operating costs	<u>5,894,400</u>
28	GROSS APPROPRIATION	\$ 33,440,200

Appropriated from:

Special revenue funds:

Public works users fees	111,600
Resident stores	31,500
State general fund/general purpose	\$ 33,297,100

CARSON CITY REGIONAL CORRECTIONAL FACILITY

Average population	2,136.0
Full-time equated classified positions . . .	536.8
Personnel costs--536.8 FTE positions	\$ 28,141,700
Other operating costs	<u>5,593,400</u>
GROSS APPROPRIATION	\$ 33,735,100

Appropriated from:

Special revenue funds:

Resident stores	31,500
State general fund/general purpose	\$ 33,703,600

CHIPPEWA REGIONAL CORRECTIONAL FACILITY - KINCHELOE

Average population	2,022.0
Full-time equated classified positions . . .	521.3
Personnel costs--521.3 FTE positions	\$ 27,749,100
Other operating costs	<u>5,460,700</u>
GROSS APPROPRIATION	\$ 33,209,800

Appropriated from:

Special revenue funds:

Resident stores	31,500
State general fund/general purpose	\$ 33,178,300

COTTON REGIONAL CORRECTIONAL FACILITY - JACKSON

Average population	944.0
Full-time equated classified positions . . .	329.8

1	Personnel costs--329.8 FTE positions	\$	18,296,600
2	Other operating costs		<u>2,476,000</u>
3	GROSS APPROPRIATION	\$	20,772,600
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores		26,400
7	State general fund/general purpose	\$	20,746,200
8	CRANE CORRECTIONAL FACILITY - COLDWATER		
9	Average population		650.0
10	Full-time equated classified positions		281.6
11	Personnel costs--281.6 FTE positions	\$	15,247,400
12	Other operating costs		<u>2,589,700</u>
13	GROSS APPROPRIATION	\$	17,837,100
14	Appropriated from:		
15	Special revenue funds:		
16	Public works user fees		186,100
17	Resident stores		19,600
18	State general fund/general purpose	\$	17,631,400
19	EGELER CORRECTIONAL FACILITY - JACKSON		
20	Average population		351.0
21	Full-time equated classified positions		223.6
22	Personnel costs--223.6 FTE positions	\$	15,013,200
23	Other operating costs		1,530,700
24	Optical lab		51,000
25	Print shop		<u>282,100</u>
26	GROSS APPROPRIATION	\$	16,877,000
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDT-optical lab user fees	51,000
2	Special revenue funds:	
3	Print shop user fees	282,100
4	Resident stores	27,600
5	State general fund/general purpose \$	16,516,300
6	HANDLON MICHIGAN TRAINING UNIT - IONIA	
7	Average population	1,314.0
8	Full-time equated classified positions . . .	295.2
9	Personnel costs--295.2 FTE positions \$	16,572,100
10	Other operating costs	<u>2,978,300</u>
11	GROSS APPROPRIATION \$	19,550,400
12	Appropriated from:	
13	Special revenue funds:	
14	Resident stores	21,900
15	State general fund/general purpose \$	19,528,500
16	HARRISON REGIONAL CORRECTIONAL FACILITY - ADRIAN	
17	Average population	2,112.0
18	Full-time equated classified positions . . .	554.4
19	Personnel costs--554.4 FTE positions \$	28,015,500
20	Other operating costs	<u>5,424,300</u>
21	GROSS APPROPRIATION \$	33,439,800
22	Appropriated from:	
23	Special revenue funds:	
24	Resident stores	31,500
25	State general fund/general purpose \$	33,408,300
26	HURON VALLEY CORRECTIONAL FACILITY - YPSILANTI	
27	Average population	477.0
28	Full-time equated classified positions . . .	296.8

1	Personnel costs--296.8 FTE positions	\$	16,505,800
2	Other operating costs		<u>3,152,800</u>
3	GROSS APPROPRIATION	\$	19,658,600
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG - department of mental health		500,000
7	Special revenue funds:		
8	Resident stores		5,500
9	State general fund/general purpose	\$	19,153,100
10	IONIA MAXIMUM CORRECTIONAL FACILITY		
11	Average population		666.0
12	Full-time equated classified positions		353.6
13	Personnel costs--353.6 FTE positions	\$	19,245,100
14	Other operating costs		<u>1,940,300</u>
15	GROSS APPROPRIATION	\$	21,185,400
16	Appropriated from:		
17	Special revenue funds:		
18	Resident stores		5,300
19	State general fund/general purpose	\$	21,180,100
20	IONIA TEMPORARY FACILITY		
21	Average population		960.0
22	Full-time equated classified positions		215.0
23	Personnel costs--215.0 FTE positions	\$	11,191,200
24	Other operating costs		2,544,600
25	Print shop operations		<u>246,900</u>
26	GROSS APPROPRIATION	\$	13,982,700
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDT-print shop user fees	246,900
2	Special revenue funds:	
3	Resident stores	18,600
4	Public works user fees	124,900
5	State general fund/general purpose \$	13,592,300
6	KINROSS CORRECTIONAL FACILITY - KINCHELOE	
7	Average population	2,175.0
8	Full-time equated classified positions . . .	550.3
9	Personnel costs--550.3 FTE positions \$	29,211,200
10	Other operating costs	<u>6,487,000</u>
11	GROSS APPROPRIATION \$	35,698,200
12	Appropriated from:	
13	Special revenue funds:	
14	Steam heat user fees	35,000
15	Resident stores	46,600
16	State general fund/general purpose \$	35,616,600
17	LAKELAND CORRECTIONAL FACILITY - COLDWATER	
18	Average population	720.0
19	Full-time equated classified positions . . .	199.7
20	Personnel costs--199.7 FTE positions \$	10,785,500
21	Other operating costs	<u>2,225,800</u>
22	GROSS APPROPRIATION \$	13,011,300
23	Appropriated from:	
24	Special revenue funds:	
25	Resident stores	15,500
26	State general fund/general purpose \$	12,995,800
27	MACOMB REGIONAL CORRECTIONAL FACILITY - NEW HAVEN	
28	Average population	1,224.0

1	Full-time equated classified positions . . .	345.0	
2	Personnel costs--345.0 FTE positions	\$	17,529,000
3	Other operating costs		<u>3,230,400</u>
4	GROSS APPROPRIATION	\$	20,759,400
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores		13,200
8	State general fund/general purpose	\$	20,746,200
9	MARQUETTE BRANCH PRISON		
10	Average population	837.0	
11	Full-time equated classified positions . . .	393.8	
12	Personnel costs--393.8 FTE positions	\$	22,079,500
13	Other operating costs		<u>3,050,400</u>
14	GROSS APPROPRIATION	\$	25,129,900
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores		18,900
18	State general fund/general purpose	\$	25,111,000
19	MICHIGAN REFORMATORY - IONIA		
20	Average population	1,260.0	
21	Full-time equated classified positions . . .	380.4	
22	Personnel costs--380.4 FTE positions	\$	21,462,200
23	Other operating costs		<u>4,565,800</u>
24	GROSS APPROPRIATION	\$	26,028,000
25	Appropriated from:		
26	Special revenue funds:		
27	Resident stores		29,100
28	State general fund/general purpose	\$	25,998,900

1 MID-MICHIGAN TEMPORARY FACILITY - ST. LOUIS

2	Average population	960.0	
3	Full-time equated classified positions . . .	224.0	
4	Personnel costs--224.0 FTE positions	\$	11,232,400
5	Other operating costs		<u>2,646,600</u>
6	GROSS APPROPRIATION	\$	13,879,000

7 Appropriated from:

8 Special revenue funds:

9	Public works user fees		141,600
10	Resident stores		7,800
11	State general fund/general purpose	\$	13,729,600

12 MUSKEGON CORRECTIONAL FACILITY

13	Average population	1,310.0	
14	Full-time equated classified positions . . .	272.8	
15	Personnel costs--272.8 FTE positions	\$	14,956,000
16	Other operating costs		<u>3,437,800</u>
17	GROSS APPROPRIATION	\$	18,393,800

18 Appropriated from:

19 Special revenue funds:

20	Resident stores		23,900
21	State general fund/general purpose	\$	18,369,900

22 OAKS MAXIMUM CORRECTIONAL FACILITY - EASTLAKE

23	Average population	456.0	
24	Full-time equated classified positions . . .	296.0	
25	Personnel costs--296.0 FTE positions	\$	15,286,200
26	Other operating costs		<u>1,698,300</u>
27	GROSS APPROPRIATION	\$	16,984,500

28 Appropriated from:

1 Special revenue funds:

2	Resident stores	5,500
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3	State general fund/general purpose	\$ 16,979,000
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4 RIVERSIDE CORRECTIONAL FACILITY - IONIA

5	Average population	824.0
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6	Full-time equated classified positions . . .	285.6
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7	Personnel costs--285.6 FTE positions	\$ 15,634,000
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8	Other operating costs	<u>3,280,700</u>
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9	GROSS APPROPRIATION	\$ 18,914,700
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10 Appropriated from:

11 Special revenue funds:

12	Resident stores	15,100
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13	State general fund/general purpose	\$ 18,899,600
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14 RYAN REGIONAL CORRECTIONAL FACILITY - DETROIT

15	Average population	1,034.0
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16	Full-time equated classified positions . . .	333.7
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17	Personnel costs--333.7 FTE positions	\$ 17,348,700
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18	Other operating costs	<u>2,818,400</u>
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19	GROSS APPROPRIATION	\$ 20,167,100
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20 Appropriated from:

21 Special revenue funds:

22	Resident stores	7,800
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23	State general fund/general purpose	\$ 20,159,300
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24 SAGINAW REGIONAL CORRECTIONAL FACILITY - FREELAND

25	Average population	612.0
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26	Full-time equated classified positions . . .	245.0
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27	Personnel costs--245.0 FTE positions	\$ 12,403,300
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28	Other operating costs	<u>1,860,100</u>
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1	GROSS APPROPRIATION	\$	14,263,400
2	Appropriated from:		
3	Special revenue funds:		
4	State general fund/general purpose	\$	14,263,400
5	SCOTT REGIONAL CORRECTIONAL FACILITY - PLYMOUTH		
6	Average population		762.0
7	Full-time equated classified positions		322.5
8	Personnel costs--322.5 FTE positions	\$	17,386,100
9	Other operating costs		<u>2,441,900</u>
10	GROSS APPROPRIATION	\$	19,828,000
11	Appropriated from:		
12	Special revenue funds:		
13	Resident stores		12,600
14	State general fund/general purpose	\$	19,815,400
15	STANDISH MAXIMUM CORRECTIONAL FACILITY		
16	Average population		429.0
17	Full-time equated classified positions		288.0
18	Personnel costs--288.0 FTE positions	\$	15,152,000
19	Other operating costs		<u>1,633,300</u>
20	GROSS APPROPRIATION	\$	16,785,300
21	Appropriated from:		
22	Special revenue funds:		
23	Resident stores		5,500
24	State general fund/general purpose	\$	16,779,800
25	STATE PRISON OF SOUTHERN MICHIGAN - JACKSON		
26	Average population		4,381.0
27	Full-time equated classified positions		1,229.2
28	Personnel costs--1,224.2 FTE positions	\$	66,091,700

1	Other operating costs	13,256,500
2	Surplus food distribution--5.0 FTE positions . .	<u>502.200</u>
3	GROSS APPROPRIATION	\$ 79,850,400
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDT-surplus food user fees	290,600
7	Special revenue funds:	
8	Resident stores	87,300
9	State general fund/general purpose	\$ 79,472,500
10	THUMB REGIONAL CORRECTIONAL FACILITY - LAPEER	
11	Average population	954.0
12	Full-time equated classified positions . . .	275.9
13	Personnel costs--275.9 FTE positions	\$ 15,072,600
14	Other operating costs	<u>2,696,800</u>
15	GROSS APPROPRIATION	\$ 17,769,400
16	Appropriated from:	
17	Special revenue funds:	
18	Resident stores	13,200
19	State general fund/general purpose	\$ 17,756,200
20	WESTERN WAYNE CORRECTIONAL FACILITY - PLYMOUTH	
21	Average population	500.0
22	Full-time equated classified positions . . .	239.4
23	Personnel costs--239.4 FTE positions	\$ 12,914,600
24	Other operating costs	<u>2,126,600</u>
25	GROSS APPROPRIATION	\$ 15,041,200
26	Appropriated from:	
27	Special revenue funds:	
28	Resident stores	10,400

1	State general fund/general purpose	\$	15,030,800
2	CORRECTION CAMPS PROGRAM		
3	Average population		2,526.0
4	Full-time equated classified positions . . .		655.1
5	Personnel costs--655.1 FTE positions	\$	34,438,700
6	Other operating costs		7,912,900
7	Dental lab operations		<u>79,300</u>
8	GROSS APPROPRIATION	\$	42,430,900
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDT-dental lab user fees		75,800
12	Special revenue funds:		
13	Resident stores		29,100
14	Public works user fees		744,500
15	State general fund/general purpose	\$	41,581,500
16	INMATE HOUSING FUND		
17	Average population		3,944.0
18	Full-time equated classified positions . . .		738.0
19	Inmate Housing Fund--738.0 FTE positions	\$	<u>37,402,800</u>
20	GROSS APPROPRIATION	\$	37,402,800
21	Appropriated from:		
22	State general fund/general purpose	\$	37,402,800

1 Sec. 102. There is appropriated for the department of
2 corrections for the fiscal year ending September 30, 1995, from the
3 following funds:

4 DEPARTMENT OF CORRECTIONS

5 APPROPRIATION SUMMARY:

6	Average population	42,872.0
7	Full-time equated unclassified positions . .	16.0
8	Full-time equated classified positions .	15,958.8
9	GROSS APPROPRIATION	\$ 1,162,528,300
10 Interdepartmental grant revenues:		
11	Total interdepartmental grants and	
12	intradepartmental transfers	4,175,400
13	ADJUSTED GROSS APPROPRIATION	\$ 1,158,352,900
14 Federal revenues:		
15	Total federal revenues	9,835,200
16 Special revenue funds:		
17	Total local revenues	534,200
18	Total private revenues	50,000
19	Total other state restricted revenues	29,553,400
20	State general fund/general purpose	\$ 1,118,380,100
21 EXECUTIVE		
22	Full-time equated unclassified positions . .	16.0
23	Full-time equated classified positions . .	56.0
24	Director	\$ 84,800
25	Unclassified positions--15.0 FTE positions . . .	1,031,600
26	Executive administration--11.0 FTE positions . .	1,390,500
27	Policy and hearings--45.0 FTE positions	<u>3,776,900</u>
28	GROSS APPROPRIATION	\$ 6,283,800

1	Appropriated from:	
2	State general fund/general purpose	\$ 6,283,800
3	ADMINISTRATION AND PROGRAMS	
4	Full-time equated classified positions	202.2
5	Administration--4.0 FTE positions	\$ 444,000
6	Administrative services--43.7 FTE positions	3,064,000
7	Fiscal management--35.5 FTE positions	2,183,500
8	Program services--14.0 FTE positions	1,019,700
9	Planning, research & information services--67.5	
10	FTE positions	9,432,800
11	Rent	1,562,900
12	Training academy	517,200
13	Training administration--37.5 FTE positions	2,954,400
14	University affiliation project	<u>50,000</u>
15	GROSS APPROPRIATION	\$ 21,228,500
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDT-End user computing equipment	2,128,100
19	Special revenue funds:	
20	Local-county reimbursement	115,000
21	Physical fitness/wellness program reimbursement	21,000
22	Correctional industries revolving fund	93,500
23	Resident stores	268,800
24	State general fund/general purpose	\$ 18,602,100
25	AUDIT AND INTERNAL AFFAIRS	
26	Full-time equated classified positions	18.0
27	Internal audit and facility services--14.0	
28	FTE positions	\$ 998,300

1	Internal investigations--4.0 FTE positions . . .		<u>271,200</u>
2	GROSS APPROPRIATION	\$	1,269,500
3	Appropriated from:		
4	State general fund/general purpose	\$	1,269,500
5	CENTRAL SUPPORT ACCOUNTS		
6	Compensatory buyout	\$	225,000
7	Equipment		541,900
8	Special maintenance		1,805,200
9	Union leave bank		50,000
10	Workers' compensation		<u>11,334,400</u>
11	GROSS APPROPRIATION	\$	13,956,500
12	Appropriated from:		
13	State general fund/general purpose	\$	13,956,500
14	TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS		
15	Full-time equated classified positions	2.0	
16	Criminal justice training fund	\$	600,900
17	Federal, local and private funds		3,200,000
18	Federal anti-drug abuse grant		800,000
19	Inmate legal services program		314,900
20	In-service training program		2,460,700
21	New employee training		6,291,600
22	Reimbursements to counties, parole revocation		
23	hearings, and court settlements		2,771,000
24	Riot control training		147,800
25	State/local partnership administration--2.0 FTE		
26	positions		115,900
27	Substance abuse treatment project		1,425,000
28	Substance abuse administration and testing . . .		7,819,000

1	Training projects	111,300
2	Workload automation & imaging	<u>600,000</u>
3	GROSS APPROPRIATION	\$ 26,658,100
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-DMB Michigan justice training fund	600,900
7	Federal revenues:	
8	HHS-ADAMHA anti-drug abuse	563,000
9	DOJ-BJA PL 100-690 federal grant	600,000
10	Federal revenues and reimbursements	3,000,000
11	Special revenue funds:	
12	Local revenues and reimbursements	100,000
13	Private revenue and reimbursements	50,000
14	State restricted revenue and reimbursements	50,000
15	State general fund/general purpose	\$ 21,694,200
16	FIELD OPERATIONS	
17	Full-time equated classified positions	1,358.0
18	Parole board operations--21.0 FTE positions	\$ 1,396,500
19	Personnel costs--1,265.0 FTE positions	64,711,400
20	Other operating costs	5,190,900
21	Rent	831,100
22	Building occupancy charges	325,100
23	Loans to parolees	179,400
24	Boot camp-phase III/intensive supervision--72.0	
25	FTE positions	4,420,400
26	Probation detention center	713,000
27	Wayne county community corrections initiative	<u>3,000,000</u>
28	GROSS APPROPRIATION	\$ 80,767,800

1	Appropriated from:	
2	Federal revenues:	
3	Federal bureau of justice administration	3,000,000
4	Special revenue funds:	
5	Oversight fees	3,400,000
6	State general fund/general purpose \$	74,367,800
7	COMMUNITY PLACEMENT	
8	Average population	3,340.0
9	Full-time equated classified positions . . .	621.9
10	Personnel costs--564.9 FTE positions \$	28,380,400
11	Other operating costs	12,170,300
12	Technical rule violator center--57.0 FTE positions	<u>4,577,600</u>
13	GROSS APPROPRIATION \$	45,128,300
14	Special revenue funds:	
15	Local-community tether program reimbursement . .	319,200
16	Program participant contributions	3,800,000
17	Resident contributions revenue	1,300,000
18	State general fund/general purpose \$	39,709,100
19	SPECIAL ALTERNATIVE INCARCERATION PROGRAM	
20	Full time equated classified positions . . .	187.0
21	Personnel Costs--187.0 FTE positions \$	12,390,500
22	Other operating costs	<u>3,448,100</u>
23	GROSS APPROPRIATION \$	15,838,600
24	Appropriated from:	
25	Special revenue funds:	
26	Public works user fees	150,000
27	State general fund/general purpose \$	15,688,600
28	OFFICE OF COMMUNITY CORRECTIONS	

1	Full-time equated classified positions . . .	15.0		
2	Personnel costs--15.0 FTE positions		\$	1,026,000
3	Other operating costs			125,000
4	OCC board expenses			15,000
5	Probation residential services			8,000,000
6	Technical assistance grants			350,000
7	Community corrections comprehensive plans and			
8	services			9,230,000
9	Public education and training			50,000
10	Federal substance abuse grants			<u>670,000</u>
11	GROSS APPROPRIATION		\$	19,466,000
12	Appropriated from:			
13	Federal revenues:			
14	DOJ-BJA PL 100-690 federal grant			500,000
15	State general fund/general purpose		\$	18,966,000
16	PRISON INDUSTRIES OPERATIONS			
17	Full-time equated classified positions . . .	169.8		
18	Personnel costs--169.8 FTE positions		\$	11,451,000
19	Automated data processing			<u>300,000</u>
20	GROSS APPROPRIATION		\$	11,751,000
21	Appropriated from:			
22	Special revenue funds:			
23	Correctional industries revolving fund			11,751,000
24	State general fund/general purpose		\$	0
25	CONSENT DECREES			
26	Full-time equated classified positions . . .	458.9		
27	Hadix consent decree--159.0 FTE positions		\$	10,041,300
28	DOJ consent decree--132.5 FTE positions			8,992,500

1	DOJ psychiatric plan - DMH services	56,771,000
2	DOJ psychiatric plan - DOC services--167.4 FTE	
3	positions	<u>6,158,200</u>
4	GROSS APPROPRIATION	\$ 81,963,000
5	Appropriated from:	
6	State general fund/general purpose	\$ 81,963,000
7	OFFICE OF HEALTH CARE	
8	Full-time equated classified positions . . . 15.0	
9	Health care administration--15.0 FTE positions .	\$ 1,161,100
10	Hospital and specialty care services	17,652,900
11	Vaccination program	<u>4,034,000</u>
12	GROSS APPROPRIATION	\$ 22,848,000
13	Appropriated from:	
14	State general fund/general purpose	\$ 22,848,000
15	CLINICAL OPERATIONS	
16	Full-time equated classified positions . . . 742.8	
17	Adrian complex clinical--28.2 FTE positions . . .	\$ 1,781,600
18	Baraga clinical	1,283,800
19	Coldwater complex clinical--35.7 FTE positions .	2,086,300
20	Corrections camps clinical--9.3 FTE positions . .	283,000
21	Detroit complex clinical--36.2 FTE positions . .	2,596,600
22	Ionia complex clinical--112.4 FTE positions . . .	8,675,400
23	Jackson complex clinical--202.7 FTE positions . .	15,651,900
24	Kincheloe complex clinical--67.4 FTE positions .	4,484,400
25	Lapeer complex clinical--32.2 FTE positions . . .	2,167,500
26	Marquette complex clinical--45.0 FTE positions .	3,007,500
27	Mid-Michigan temporary clinical--14.5 FTE	
28	positions	865,100

1	Muskegon complex clinical--40.8 FTE positions . .		2,953,700
2	Oaks clinical--20.0 FTE positions		1,364,600
3	Plymouth complex clinical--53.4 FTE positions . .		3,095,100
4	Standish clinical--15.0 FTE positions		972,000
5	Ypsilanti complex clinical--30.0 FTE positions .		<u>2,296,500</u>
6	GROSS APPROPRIATION	\$	53,565,000
7	Appropriated from:		
8	State general fund/general purpose	\$	53,565,000
9	CORRECTIONAL FACILITIES-ADMINISTRATION		
10	Full-time equated classified positions . . . 121.3		
11	Academic/vocational programs--86.3 FTE	\$	6,958,100
12	Correctional facilities administration--16.0 FTE		
13	positions		1,267,100
14	Prisoner rehabilitation and education program . .		1,367,100
15	Federal education grants--19.0 FTE positions . .		1,872,200
16	Conveying convicts to penal institutions		248,300
17	Federal school lunch program		<u>300,000</u>
18	GROSS APPROPRIATION	\$	12,012,800
19	Appropriated from:		
20	Federal revenues:		
21	DED-OVAE, vocational education, special programs		
22	for the disadvantaged		27,000
23	DED, staff development and training		15,000
24	DED-ECIA, chapter I		990,200
25	DED-OVAE, adult education, state administered		
26	program		380,000
27	DED-ECIA, chapter 2, library grant		10,000
28	DED, public law 94-142		130,000

1	DED vocational education equipment		320,000
2	DAG-FNS, national school lunch		300,000
3	Special revenue funds:		
4	Correctional industries revolving fund		77,500
5	Telephone fees		6,700,000
6	State general fund/general purpose	\$	3,063,100
7	ALGER MAXIMUM CORRECTIONAL FACILITY - MUNISING		
8	Average population	428.0	
9	Full-time equated classified positions	286.0	
10	Personnel costs--286.0 FTE positions	\$	15,288,400
11	Other operating costs		<u>1,594,400</u>
12	GROSS APPROPRIATION	\$	16,882,800
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores		5,500
16	State general fund/general purpose	\$	16,877,300
17	BARAGA MAXIMUM CORRECTIONAL FACILITY		
18	Average population	428.0	
19	Full-time equated classified positions	296.0	
20	Personnel costs--296.0 FTE positions	\$	15,267,600
21	Other operating costs		<u>1,615,000</u>
22	GROSS APPROPRIATION	\$	16,882,600
23	Appropriated from:		
24	State general fund/general purpose	\$	16,882,600
25	BROOKS REGIONAL CORRECTIONAL FACILITY - MUSKEGON		
26	Average population	2,136.0	
27	Full-time equated classified positions	526.4	
28	Personnel costs--526.4 FTE positions	\$	27,545,800

1	Other operating costs		<u>5,894,400</u>
2	GROSS APPROPRIATION	\$	33,440,200
3	Appropriated from:		
4	Special revenue funds:		
5	Public works users fees		111,600
6	Resident stores		31,500
7	State general fund/general purpose	\$	33,297,100
8	CARSON CITY REGIONAL CORRECTIONAL FACILITY		
9	Average population	2,136.0	
10	Full-time equated classified positions	536.8	
11	Personnel costs--536.8 FTE positions	\$	28,141,700
12	Other operating costs		<u>5,593,400</u>
13	GROSS APPROPRIATION	\$	33,735,100
14	Appropriated from:		
15	Special revenue funds:		
16	Resident stores		31,500
17	State general fund/general purpose	\$	33,703,600
18	CHIPPEWA REGIONAL CORRECTIONAL FACILITY - KINCHELOE		
19	Average population	2,022.0	
20	Full-time equated classified positions	521.3	
21	Personnel costs--521.3 FTE positions	\$	27,749,100
22	Other operating costs		<u>5,460,700</u>
23	GROSS APPROPRIATION	\$	33,209,800
24	Appropriated from:		
25	Special revenue funds:		
26	Resident stores		31,500
27	State general fund/general purpose	\$	33,178,300
28	COTTON REGIONAL CORRECTIONAL FACILITY - JACKSON		

1	Average population	944.0	
2	Full-time equated classified positions . . .	329.8	
3	Personnel costs--329.8 FTE positions	\$	18,296,600
4	Other operating costs		<u>2,476,000</u>
5	GROSS APPROPRIATION	\$	20,772,600
6	Appropriated from:		
7	Special revenue funds:		
8	Resident stores		26,400
9	State general fund/general purpose	\$	20,746,200
10	CRANE CORRECTIONAL FACILITY - COLDWATER		
11	Average population	650.0	
12	Full-time equated classified positions . . .	281.6	
13	Personnel costs--281.6 FTE positions	\$	15,247,400
14	Other operating costs		<u>2,589,700</u>
15	GROSS APPROPRIATION	\$	17,837,100
16	Appropriated from:		
17	Special revenue funds:		
18	Public works user fees		186,100
19	Resident stores		19,600
20	State general fund/general purpose	\$	17,631,400
21	EGELER CORRECTIONAL FACILITY - JACKSON		
22	Average population	351.0	
23	Full-time equated classified positions . . .	223.6	
24	Personnel costs--223.6 FTE positions	\$	15,013,200
25	Other operating costs		1,530,700
26	Optical lab		51,000
27	Print shop		<u>282,100</u>
28	GROSS APPROPRIATION	\$	16,877,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDT-optical lab user fees		51,000
4	Special revenue funds:		
5	Print shop user fees		282,100
6	Resident stores		27,600
7	State general fund/general purpose	\$	16,516,300
8	HANDLON MICHIGAN TRAINING UNIT - IONIA		
9	Average population		1,314.0
10	Full-time equated classified positions . . .		295.2
11	Personnel costs--295.2 FTE positions	\$	16,572,100
12	Other operating costs		<u>2,978,300</u>
13	GROSS APPROPRIATION	\$	19,550,400
14	Appropriated from:		
15	Special revenue funds:		
16	Resident stores		21,900
17	State general fund/general purpose	\$	19,528,500
18	HARRISON REGIONAL CORRECTIONAL FACILITY - ADRIAN		
19	Average population		2,112.0
20	Full-time equated classified positions . . .		554.4
21	Personnel costs--554.4 FTE positions	\$	28,015,500
22	Other operating costs		<u>5,424,300</u>
23	GROSS APPROPRIATION	\$	33,439,800
24	Appropriated from:		
25	Special revenue funds:		
26	Resident stores		31,500
27	State general fund/general purpose	\$	33,408,300
28	HURON VALLEY CORRECTIONAL FACILITY - YPSILANTI		

1	Average population	477.0	
2	Full-time equated classified positions . . .	296.8	
3	Personnel costs--296.8 FTE positions	\$	16,505,800
4	Other operating costs		<u>3,152,800</u>
5	GROSS APPROPRIATION	\$	19,658,600
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG - department of mental health		500,000
9	Special revenue funds:		
10	Resident stores		5,500
11	State general fund/general purpose	\$	19,153,100
12	IONIA MAXIMUM CORRECTIONAL FACILITY		
13	Average population	666.0	
14	Full-time equated classified positions . . .	353.6	
15	Personnel costs--353.6 FTE positions	\$	19,245,100
16	Other operating costs		<u>1,940,300</u>
17	GROSS APPROPRIATION	\$	21,185,400
18	Appropriated from:		
19	Special revenue funds:		
20	Resident stores		5,300
21	State general fund/general purpose	\$	21,180,100
22	IONIA TEMPORARY FACILITY		
23	Average population	960.0	
24	Full-time equated classified positions . . .	215.0	
25	Personnel costs--215.0 FTE positions	\$	11,191,200
26	Other operating costs		2,544,600
27	Print shop operations		<u>246,900</u>
28	GROSS APPROPRIATION	\$	13,982,700

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDT-print shop user fees	246,900
4	Special revenue funds:	
5	Resident stores	18,600
6	Public works user fees	124,900
7	State general fund/general purpose \$	13,592,300
8	KINROSS CORRECTIONAL FACILITY - KINCHELOE	
9	Average population	2,175.0
10	Full-time equated classified positions . . .	550.3
11	Personnel costs--550.3 FTE positions \$	29,211,200
12	Other operating costs	<u>6,487,000</u>
13	GROSS APPROPRIATION \$	35,698,200
14	Appropriated from:	
15	Special revenue funds:	
16	Steam heat user fees	35,000
17	Resident stores	<u>46,600</u>
18	State general fund/general purpose \$	35,616,600
19	LAKELAND CORRECTIONAL FACILITY - COLDWATER	
20	Average population	720.0
21	Full-time equated classified positions . . .	199.7
22	Personnel costs--199.7 FTE positions \$	10,785,500
23	Other operating costs	<u>2,225,800</u>
24	GROSS APPROPRIATION \$	13,011,300
25	Appropriated from:	
26	Special revenue funds:	
27	Resident stores	15,500
28	State general fund/general purpose \$	12,995,800

1 MACOMB REGIONAL CORRECTIONAL FACILITY - NEW HAVEN

2	Average population	1,224.0	
3	Full-time equated classified positions . . .	345.0	
4	Personnel costs--345.0 FTE positions	\$	17,529,000
5	Other operating costs		<u>3,230,400</u>
6	GROSS APPROPRIATION	\$	20,759,400

7 Appropriated from:

8 Special revenue funds:

9	Resident stores		13,200
10	State general fund/general purpose	\$	20,746,200

11 MARQUETTE BRANCH PRISON

12	Average population	837.0	
13	Full-time equated classified positions . . .	393.8	
14	Personnel costs--393.8 FTE positions	\$	22,079,500
15	Other operating costs		<u>3,050,400</u>
16	GROSS APPROPRIATION	\$	25,129,900

17 Appropriated from:

18 Special revenue funds:

19	Resident stores		18,900
20	State general fund/general purpose	\$	25,111,000

21 MICHIGAN REFORMATORY - IONIA

22	Average population	1,260.0	
23	Full-time equated classified positions . . .	380.4	
24	Personnel costs--380.4 FTE positions	\$	21,462,200
25	Other operating costs		<u>4,565,800</u>
26	GROSS APPROPRIATION	\$	26,028,000

27 Appropriated from:

28 Special revenue funds:

1	Resident stores		29,100
2	State general fund/general purpose	\$	25,998,900
3	MID-MICHIGAN TEMPORARY FACILITY - ST. LOUIS		
4	Average population		960.0
5	Full-time equated classified positions		224.0
6	Personnel costs--224.0 FTE positions	\$	11,232,400
7	Other operating costs		<u>2,646,600</u>
8	GROSS APPROPRIATION	\$	13,879,000
9	Appropriated from:		
10	Special revenue funds:		
11	Public works user fees		141,600
12	Resident stores		7,800
13	State general fund/general purpose	\$	13,729,600
14	MUSKEGON CORRECTIONAL FACILITY		
15	Average population		1,310.0
16	Full-time equated classified positions		272.8
17	Personnel costs--272.8 FTE positions	\$	14,956,000
18	Other operating costs		<u>3,437,800</u>
19	GROSS APPROPRIATION	\$	18,393,800
20	Appropriated from:		
21	Special revenue funds:		
22	Resident stores		23,900
23	State general fund/general purpose	\$	18,369,900
24	OAKS MAXIMUM CORRECTIONAL FACILITY - EASTLAKE		
25	Average population		456.0
26	Full-time equated classified positions		296.0
27	Personnel costs--296.0 FTE positions	\$	15,286,200
28	Other operating costs		<u>1,698,300</u>

1	GROSS APPROPRIATION	\$	16,984,500
2	Appropriated from:		
3	Special revenue funds:		
4	Resident stores		5,500
5	State general fund/general purpose	\$	16,979,000
6	RIVERSIDE CORRECTIONAL FACILITY - IONIA		
7	Average population		824.0
8	Full-time equated classified positions		285.6
9	Personnel costs--285.6 FTE positions	\$	15,634,000
10	Other operating costs		<u>3,280,700</u>
11	GROSS APPROPRIATION	\$	18,914,700
12	Appropriated from:		
13	Special revenue funds:		
14	Resident stores		15,100
15	State general fund/general purpose	\$	18,899,600
16	RYAN REGIONAL CORRECTIONAL FACILITY - DETROIT		
17	Average population		1,034.0
18	Full-time equated classified positions		333.7
19	Personnel costs--333.7 FTE positions	\$	17,348,700
20	Other operating costs		<u>2,818,400</u>
21	GROSS APPROPRIATION	\$	20,167,100
22	Appropriated from:		
23	Special revenue funds:		
24	Resident stores		7,800
25	State general fund/general purpose	\$	20,159,300
26	SAGINAW REGIONAL CORRECTIONAL FACILITY - FREELAND		
27	Average population		612.0
28	Full-time equated classified positions		245.0

1	Personnel costs--245.0 FTE positions	\$	12,403,300
2	Other operating costs		<u>1,860,100</u>
3	GROSS APPROPRIATION	\$	14,263,400
4	Appropriated from:		
5	Special revenue funds:		
6	State general fund/general purpose	\$	14,263,400
7	SCOTT REGIONAL CORRECTIONAL FACILITY - PLYMOUTH		
8	Average population		762.0
9	Full-time equated classified positions		322.5
10	Personnel costs--322.5 FTE positions	\$	17,386,100
11	Other operating costs		<u>2,441,900</u>
12	GROSS APPROPRIATION	\$	19,828,000
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores		12,600
16	State general fund/general purpose	\$	19,815,400
17	STANDISH MAXIMUM CORRECTIONAL FACILITY		
18	Average population		429.0
19	Full-time equated classified positions		288.0
20	Personnel costs--288.0 FTE positions	\$	15,152,000
21	Other operating costs		<u>1,633,300</u>
22	GROSS APPROPRIATION	\$	16,785,300
23	Appropriated from:		
24	Special revenue funds:		
25	Resident stores		5,500
26	State general fund/general purpose	\$	16,779,800
27	STATE PRISON OF SOUTHERN MICHIGAN - JACKSON		
28	Average population		4,381.0

1	Full-time equated classified positions . . .	1,229.2	
2	Personnel costs--1,224.2 FTE positions	\$	66,091,700
3	Other operating costs		13,256,500
4	Surplus food distribution--5.0 FTE positions . .		<u>502,200</u>
5	GROSS APPROPRIATION	\$	79,850,400
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDT-surplus food user fees		290,600
9	Special revenue funds:		
10	Resident stores		87,300
11	State general fund/general purpose	\$	79,472,500
12	THUMB REGIONAL CORRECTIONAL FACILITY - LAPEER		
13	Average population	954.0	
14	Full-time equated classified positions . . .	275.9	
15	Personnel costs--275.9 FTE positions	\$	15,072,600
16	Other operating costs		<u>2,696,800</u>
17	GROSS APPROPRIATION	\$	17,769,400
18	Appropriated from:		
19	Special revenue funds:		
20	Resident stores		13,200
21	State general fund/general purpose	\$	17,756,200
22	WESTERN WAYNE CORRECTIONAL FACILITY - PLYMOUTH		
23	Average population	500.0	
24	Full-time equated classified positions . . .	239.4	
25	Personnel costs--239.4 FTE positions	\$	12,914,600
26	Other operating costs		<u>2,126,600</u>
27	GROSS APPROPRIATION	\$	15,041,200
28	Appropriated from:		

1 Special revenue funds:

2	Resident stores	10,400
3	State general fund/general purpose	\$ 15,030,800

4 CORRECTION CAMPS PROGRAM

5	Average population	2,526.0
6	Full-time equated classified positions . . .	655.1
7	Personnel costs--655.1 FTE positions	\$ 34,438,700
8	Other operating costs	7,912,900
9	Dental lab operations	<u>79,300</u>
10	GROSS APPROPRIATION	\$ 42,430,900

11 Appropriated from:

12 Interdepartmental grant revenues:

13	IDT-dental lab user fees	75,800
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14 Special revenue funds:

15	Resident stores	29,100
16	Public works user fees	744,500
17	State general fund/general purpose	\$ 41,581,500

18 INMATE HOUSING FUND

19	Average population	3,944.0
20	Full-time equated classified positions . . .	738.0
21	Inmate Housing Fund--738.0 FTE positions	\$ <u>37,402,800</u>
22	GROSS APPROPRIATION	\$ 37,402,800

23 Appropriated from:

24	State general fund/general purpose	\$ 37,402,800
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1 GENERAL SECTIONS FOR FY93/94

2 Sec. 201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending in
4 section 101 is \$1,147,933,500.00 and state spending to units of local
5 government is as follows:

6 DEPARTMENT OF CORRECTIONS

7	ADP-assumption of county probation	\$	373,500
8	Assumption of county probation staff		20,580,800
9	Public service work projects		11,163,700
10	Community corrections grants and assistance . .		9,400,000
11	Total	\$	41,518,000

12 (2) When it appears to the principal executive officer of each
13 department that state spending to local units of government will be
14 less than the amount that was projected to be expended for any
15 quarter, the principal executive officer shall immediately give notice
16 of the approximate shortfall to the department of management and
17 budget, the senate and house appropriations committees, and the senate
18 and house fiscal agencies.

19 Sec. 202. The appropriations made and the expenditures authorized
20 under this act and the departments, agencies, commissions, boards,
21 offices, and programs for which an appropriation is made under this
22 act are subject to the management and budget act, Act No. 431 of the
23 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
24 Compiled Laws.

25 Sec. 203. As used in this act:

26 (a) "ADP" means automated data processing.

27 (b) "DAG" means the United States department of agriculture.

28 (c) "DED" or "ED" means the United States department of

1 education.

2 (d) "Department" means the department of corrections.

3 (e) "DMB" means the department of management and budget.

4 (f) "DMH" means the department of mental health.

5 (g) "DOJ" means the United States department of justice.

6 (h) "ECIA" means the education consolidation and improvement act.

7 (i) "FNS" means the food and nutrition service of the United
8 States department of agriculture.

9 (j) "FTE" means full-time equated position.

10 (k) "HHS" means the United States department of health and human
11 services.

12 (l) "IDG" means interdepartmental grant.

13 (m) "IDT" means intradepartmental transfers.

14 (n) "OCC" means the office of community corrections also known as
15 the office of community alternatives.

16 (o) "OESE" means the office of elementary and special education.

17 (p) "OVAE" means the office of vocational education.

18 (q) "PREP" means the prisoner rehabilitation and education
19 program.

20 (r) "SAI" means the special alternative incarceration program.

21 Sec. 204. The amounts appropriated for utilities and that portion
22 of contractual services, supplies, and materials used to pay for
23 utility service to state facilities in section 101 may be expended in
24 a manner consistent with the provisions of section 253 of the
25 management and budget act, Act No. 431 of the Public Acts of 1984,
26 being section 18.1253 of the Michigan Compiled Laws.

27 Sec. 205. The department may collect funds for compassionate
28 visit cost reimbursement and reimbursement of costs for housing

1 federal prisoners, and may accept funds as bequests and donations.
2 Notwithstanding any other section of this act, these funds are hereby
3 appropriated and allotted for expenditure when received.

4 Sec. 206. (1) Beginning October 1, 1993, there shall be a hiring
5 freeze imposed on the state classified civil service. State
6 departments and agencies shall be prohibited from hiring any new full-
7 time state classified civil service employees or prohibited from
8 filling any vacant state classified civil service positions. This
9 hiring freeze does not apply to internal transfers of classified
10 employees from one position to another within a department or to
11 positions that are funded with 80% or more federal or restricted
12 funds.

13 (2) The director of the department of management and budget shall
14 grant exceptions to this hiring freeze when the director believes that
15 such a hiring freeze will result in rendering a state department or
16 agency unable to deliver basic services. The director of the
17 department of management and budget shall report by the fifteenth of
18 each month to the chairpersons of the senate and house appropriations
19 committees the number of exclusions to the hiring freeze approved
20 during the previous month and the reasons to justify the exclusion.

21 Sec. 207. All savings accruing from reduced contribution rates
22 for the state employees retirement system shall be unallotted from
23 appropriation line items as necessary. Such reductions in
24 contribution rates are contingent upon enactment of amendments to the
25 state employees retirement act of 1943, Act No. 240 of the Public Acts
26 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
27 including a defined contribution retirement plan for new state
28 employees within the membership of such plan; changes in funding for

1 the provision of dental and vision benefits; five year reconciliation
2 smoothing; use of a 50 year amortization schedule for unfunded
3 actuarial accrued liabilities; and other amendments to the act. The
4 director of the department of management and budget shall issue
5 instructions to all state agencies regarding contribution changes as
6 they occur.

7 Sec. 208. (1) Pursuant to the provisions of civil service rules
8 and regulations and applicable collective bargaining agreements,
9 individuals seeking employment with the department shall submit to a
10 controlled substance test. The test shall be administered by the
11 department.

12 (2) Individuals seeking employment with the department who refuse
13 to take a controlled substance test or who test positive for the
14 illicit use of a controlled substance on such a test shall be denied
15 employment by the department for a minimum of 1 year.

16 **CENTRAL SUPPORT ACCOUNTS**

17 Sec. 301. The department may use up to 5% of the amount expended
18 in fiscal year 1993 for workers' compensation for continuation of a
19 pilot disability management project to determine if such a project can
20 pay for itself through savings in workers' compensation costs. The
21 project shall be implemented by the department subject to oversight by
22 the risk management division of the department of management and
23 budget in cooperation with the disability management office of the
24 department of civil service.

25 **TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS**

26 Sec. 401. Money collected for meals served at the academy to
27 employees not required to eat meals at the academy shall be received
28 and expended in the corrections training academy account.

1 COMMUNITY PLACEMENT

2 Sec. 501. (1) All community placement prisoners, probationers,
3 and parolees involved with the electronic tether program shall
4 reimburse the department for all costs associated with their
5 participation in the program. The department shall require community
6 service work reimbursement as a means of payment for those able-bodied
7 individuals unable to pay for the cost of the equipment.

8 (2) Program participant contributions, and local-community-tether
9 program reimbursement for the electronic tether program appropriated
10 in section 101, are related to program expenditures and may be used to
11 offset expenditures for this purpose.

12 (3) Included in the appropriation in section 101 is adequate
13 funding to implement the community-tether program to be administered
14 by the department. The community-tether program is intended to
15 provide sentencing judges and county sheriffs in coordination with
16 local community corrections boards access to the state's electronic
17 tether program based on a 2-tier reimbursement schedule. The state
18 will for \$5.30 per diem provide counties with the tether equipment,
19 replacement parts, administrative oversight of the equipment's
20 operation, notification of violators, and periodic reports regarding
21 county program participants. Under the \$5.30 per diem option,
22 counties are responsible for tether equipment installation and
23 service, and apprehension of program violators. For \$7.50 per diem
24 the state will provide the equipment, staff to install and service the
25 equipment, administrative oversight staff, periodic reports regarding
26 county program participants, and notification of program violators.
27 County officials shall be responsible for the coordination and
28 apprehension of program violators. The OCC shall assist in

1 determining the appropriate distribution of the tether units
2 throughout the state based on analysis of community demand through
3 community comprehensive plans and OCC data analysis and communicate
4 this information to the department for implementation. County
5 officials are responsible for collecting per diem fees from community
6 tether program offenders if a per diem fee is initiated by the county
7 programs. Any county with tether charges outstanding over 60 days
8 shall be considered in violation of the community-tether program
9 agreement and lose access to the program.

10 Sec. 502. (1) Included in the appropriations under section 101
11 are funds to establish a pilot program to incorporate the state/local
12 initiatives provided for in this section.

13 (2) Any county or local jurisdiction district which has less than
14 5% of the total number of felons sent to the state prison with state
15 felony sentencing guidelines upper limit for the recommended minimum
16 sentence of 12 months or less based on the most recent 2 quarter
17 moving average shall be eligible for the following additional
18 benefits:

19 (a) \$3.50 and \$5.00 respectively for the 2-tier reimbursement
20 schedule provided for in section 501(3) for the community electronic
21 tether program.

22 (b) \$40.00 per diem reimbursement from the state for housing
23 convicted felons who would otherwise have been sentenced to a state
24 prison term with a minimum-minimum state felony sentencing guideline
25 score of 12 months or more.

26 (3) For a county or local jurisdiction to participate in the
27 state/local initiatives contained in subsection (2), the county or
28 local jurisdiction would have to comply with the requirements as

1 defined in the community corrections act, Act No. 511 of the Public
2 Acts of 1988, being sections 791.401 to 791.414 of the Michigan
3 Compiled Laws, including establishing a community corrections advisory
4 committee; submission and approval of a comprehensive corrections
5 plan; and agreeing to provide the office of community corrections on a
6 monthly basis the basic jail data elements.

7 (4) As a prerequisite to participation in the state/local
8 initiatives, counties and local jurisdictions must ensure that the
9 department has a minimum of 3 months of data for prison commitments
10 summarizing actual minimum sentences and sentencing guidelines scores.

11 (5) Any county or local jurisdiction that participates in the
12 programs outlined in subsection (2) and exceeds the 5% limitation
13 provision shall be charged the full reimbursement rate as provided for
14 each of the programs being utilized until such time as the county's 2
15 quarter moving average is again less than the 5% limitation as
16 required in subsection (2).

17 Sec. 503. (1) Resident contribution revenues appropriated to the
18 department in section 101 are related to community residential centers
19 and may be used to offset expenditures for these purposes in year-end
20 account closing.

21 (2) The department shall make every effort to ensure that all
22 community placement prisoners who have the financial resources shall
23 reimburse the department. The department shall develop a community
24 service work reimbursement schedule which may be substituted at the
25 department's discretion as a means of payment for those individuals
26 unable to pay.

27 Sec. 504. Beginning October 1, 1993, the department shall not
28 locate a new community corrections center in a residential

1 neighborhood unless the location of the proposed community corrections
2 center has the support of the local unit of government in whose
3 jurisdiction the community corrections center is proposed to be
4 located. If the local unit of government does not give its support
5 for that location, the local unit of government shall provide an
6 alternative site within the local governmental unit's jurisdiction for
7 the proposed community corrections center.

8 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

9 Sec. 601. Agencies that benefit from public works performed by
10 special alternative incarceration program offenders shall be charged
11 at the same rate as is charged by the department for public works
12 performed by prisoners. Funds collected shall be placed in the
13 accounts from which expenditures for the program are paid.

14 **OFFICE OF COMMUNITY CORRECTIONS**

15 Sec. 701. The office of community corrections shall provide and
16 coordinate the delivery of programs and services to communities that
17 reduce prison commitment rates, and that will assist felony offenders,
18 felony probationers, and parolees with the successful reintegration
19 into their communities. Programs and services to be offered shall
20 include, but not be limited to, new program startup funding, program
21 funding for those programs delivering services to geographic areas
22 identified by the office of community corrections as having a shortage
23 of available services, technical assistance, referral services for
24 education, employment services, and substance abuse and family
25 counseling.

26 Sec. 702. (1) Included in the appropriation in section 101, OCC
27 community corrections comprehensive plans and services, is
28 \$9,230,000.00 for the development and implementation of programs

1 designed to achieve the following objectives:

2 (a) Diversion of felony offenders from state prisons.

3 (b) Diversion of offenders from county jails, where those
4 diversions demonstrate a correlation to a reduction in that
5 jurisdiction's prison commitment rate.

6 **CONSENT DECREES**

7 Sec. 801. Expenditures from the funds appropriated in section 101
8 for the federal court consent decree and the Hadix court consent
9 decree, shall be made by administrative transfer to separate accounts
10 created for the purpose of separately identifying costs associated
11 with each consent decree.

12 **INSTITUTIONAL OPERATIONS**

13 Sec. 901. Expenditures from the academic/vocational programs
14 appropriation shall be made by administrative transfer to existing
15 accounts or to separate accounts created to separately identify costs
16 for specific purposes.

17 Sec. 902. Included in the appropriation in section 101 is funding
18 for the prisoner rehabilitation and education program, a contractual
19 program to provide postsecondary education for offenders in selected
20 state correctional facilities. The program shall provide education
21 programs leading to both 1-year vocational education certificates and
22 2-year associate degrees in majors that provide future employment
23 potential based on Michigan employment security commission analysis.
24 Participation in this program shall be open to both 2-year and 4-year
25 public and private educational institutions that are qualified to
26 deliver the educational programming requested by the department at
27 each of the identified state correctional facilities. For a college
28 or university to receive PREP funds, they shall ensure that each

1 student shall apply for a federal pell grant and shall maintain
2 sufficient academic standing to qualify for eligibility for a pell
3 grant. The PREP program shall reimburse colleges for the following
4 costs, not to exceed \$3.25 per student contact hour, less any federal
5 pell grant revenues received by the students eligible to receive pell
6 grants:

- 7 (a) Direct instructional expenses.
 - 8 (b) Necessary books and supplies.
 - 9 (c) Academic counseling.
 - 10 (d) Registration costs.
 - 11 (e) Academic testing.
 - 12 (f) Indirect costs directly associated with each program not to
13 exceed 15% of the total program funds received by each college.
- 14 Sec. 903. Funds collected by institutions for meals served at the
15 institution to institution employees not required to eat meals at the
16 institution shall be placed in the respective institution food
17 account.
- 18 Sec. 904. Funds collected by institutions from public agencies
19 for public works performed by prisoners shall be placed in the
20 respective institution's accounts from which the expenditures for the
21 program are paid.
- 22 Sec. 905. The inmate housing fund shall be used for the custody,
23 treatment, clinical, and administrative costs associated with the
24 housing of prisoners other than those specifically budgeted for
25 elsewhere in this act. Expenditures from the inmate housing fund
26 shall be made by administrative transfer to existing accounts or to
27 separate accounts created to separately identify costs for specific
28 purposes.

1 Sec. 906. (1) The department shall administer a county jail
2 reimbursement program from the funds appropriated in section 101 for
3 the inmate housing fund.

4 (2) The county jail reimbursement program shall reimburse counties
5 for housing convicted felons who would otherwise have been sentenced
6 to a state prison term with a minimum-minimum state felony sentencing
7 guidelines score of 12 months or more.

8 (3) The county jail reimbursement program shall reimburse counties
9 for housing parole violators and offenders being returned by the
10 department from community placement to institutional status and for
11 prisoners who volunteer for placement in a county jail.

12 (4) State reimbursement under the provisions of this section shall
13 be for prisoner housing and custody expenses in the amount of \$35.00
14 per diem per diverted offender.

15 Sec. 907. Funds appropriated in section 101 for the inmate
16 housing fund include funds for the operation of the Mound regional
17 correctional facility commencing in fiscal year 1994.

1 **GENERAL SECTIONS FOR FY94/95**

2 Sec. 1201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending in
4 section 102 is \$1,147,933,500.00 and state spending to units of local
5 government is as follows:

6 **DEPARTMENT OF CORRECTIONS**

7	ADP-assumption of county probation	\$	373,500
8	Assumption of county probation staff		20,580,800
9	Public service work projects		11,163,700
10	Community corrections grants and assistance . .		9,400,000
11	Total	\$	41,518,000

12 (2) When it appears to the principal executive officer of each
13 department that state spending to local units of government will be
14 less than the amount that was projected to be expended for any
15 quarter, the principal executive officer shall immediately give notice
16 of the approximate shortfall to the department of management and
17 budget, the senate and house appropriations committees, and the senate
18 and house fiscal agencies.

19 Sec. 1202. The appropriations made and the expenditures
20 authorized under this act and the departments, agencies, commissions,
21 boards, offices, and programs for which an appropriation is made under
22 this act are subject to the management and budget act, Act No. 431 of
23 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
24 Michigan Compiled Laws.

25 Sec. 1203. As used in this act:

- 26 (a) "ADP" means automated data processing.
- 27 (b) "DAG" means the United States department of agriculture.
- 28 (c) "DED" or "ED" means the United States department of

1 education.

2 (d) "Department" means the department of corrections.

3 (e) "DMB" means the department of management and budget.

4 (f) "DMH" means the department of mental health.

5 (g) "DOJ" means the United States department of justice.

6 (h) "ECIA" means the education consolidation and improvement act.

7 (i) "FNS" means the food and nutrition service of the United
8 States department of agriculture.

9 (j) "FTE" means full-time equated position.

10 (k) "HHS" means the United States department of health and human
11 services.

12 (l) "IDG" means interdepartmental grant.

13 (m) "IDT" means intradepartmental transfers.

14 (n) "OCC" means the office of community corrections also known as
15 the office of community alternatives.

16 (o) "OESE" means the office of elementary and special education.

17 (p) "OVAE" means the office of vocational education.

18 (q) "PREP" means the prisoner rehabilitation and education
19 program.

20 (r) "SAI" means the special alternative incarceration program.

21 Sec. 1204. The amounts appropriated for utilities and that
22 portion of contractual services, supplies, and materials used to pay
23 for utility service to state facilities in section 102 may be expended
24 in a manner consistent with the provisions of section 253 of the
25 management and budget act, Act No. 431 of the Public Acts of 1984,
26 being section 18.1253 of the Michigan Compiled Laws.

27 Sec. 1205. The department may collect funds for compassionate
28 visit cost reimbursement and reimbursement of costs for housing

1 federal prisoners, and may accept funds as bequests and donations.

2 Notwithstanding any other section of this act, these funds are hereby
3 appropriated and allotted for expenditure when received.

4 Sec. 1206. (1) Beginning October 1, 1994, there shall be a hiring
5 freeze imposed on the state classified civil service. State
6 departments and agencies shall be prohibited from hiring any new full-
7 time state classified civil service employees or prohibited from
8 filling any vacant state classified civil service positions. This
9 hiring freeze does not apply to internal transfers of classified
10 employees from one position to another within a department or to
11 positions that are funded with 80% or more federal or restricted
12 funds.

13 (2) The director of the department of management and budget shall
14 grant exceptions to this hiring freeze when the director believes that
15 such a hiring freeze will result in rendering a state department or
16 agency unable to deliver basic services. The director of the
17 department of management and budget shall report by the fifteenth of
18 each month to the chairpersons of the senate and house appropriations
19 committees the number of exclusions to the hiring freeze approved
20 during the previous month and the reasons to justify the exclusion.

21 Sec. 1207. Increases in employee wage compensation which accrue
22 as a result of savings in group insurance costs in accordance with
23 terms of valid collective bargaining agreements shall be paid from
24 appropriations lines in section 102 in which authorization for salary
25 and wage payments are included. If a transfer of appropriations is
26 necessary to adjust for these increased wage levels, the director of
27 the department of management and budget may authorize administrative
28 transfers for this purpose consistent with section 393(1) of Act 431

1 of the Public Acts of 1984, as amended, being section 18.1393(1) of
2 the Michigan Compiled Laws.

3 Sec. 1208. All savings accruing from reduced contribution rates
4 for the state employees retirement system shall be unallotted from
5 appropriation line items as necessary. Such reductions in contri-
6 bution rates are contingent upon enactment of amendments to the state
7 employees retirement act of 1943, Act No. 240 of the Public Acts of
8 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws, in-
9 cluding a defined contribution retirement plan for new state employees
10 within the membership of such plan; changes in funding for the provi-
11 sion of dental and vision benefits; five year reconciliation smooth-
12 ing; use of a 50 year amortization schedule for unfunded actuarial
13 accrued liabilities; and other amendments to the act. The director of
14 the department of management and budget shall issue instructions to
15 all state agencies regarding contribution changes as they occur.

16 Sec. 1209. (1) Pursuant to the provisions of civil service rules
17 and regulations and applicable collective bargaining agreements,
18 individuals seeking employment with the department shall submit to a
19 controlled substance test. The test shall be administered by the
20 department.

21 (2) Individuals seeking employment with the department who refuse
22 to take a controlled substance test or who test positive for the
23 illicit use of a controlled substance on such a test shall be denied
24 employment by the department for a minimum of 1 year.

25 **CENTRAL SUPPORT ACCOUNTS**

26 Sec. 1301. The department may use up to 5% of the amount expended
27 in fiscal year 1994 for workers' compensation for continuation of a
28 pilot disability management project to determine if such a project can

1 pay for itself through savings in workers' compensation costs. The
2 project shall be implemented by the department subject to oversight by
3 the risk management division of the department of management and
4 budget in cooperation with the disability management office of the
5 department of civil service.

6 **TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS**

7 Sec. 1401. Money collected for meals served at the academy to
8 employees not required to eat meals at the academy shall be received
9 and expended in the corrections training academy account.

10 **COMMUNITY PLACEMENT**

11 Sec. 1501. (1) All community placement prisoners, probationers,
12 and parolees involved with the electronic tether program shall
13 reimburse the department for all costs associated with their
14 participation in the program. The department shall require community
15 service work reimbursement as a means of payment for those able-bodied
16 individuals unable to pay for the cost of the equipment.

17 (2) Program participant contributions, and local-community-tether
18 program reimbursement for the electronic tether program appropriated
19 in section 102, are related to program expenditures and may be used to
20 offset expenditures for this purpose.

21 (3) Included in the appropriation in section 102 is adequate
22 funding to implement the community-tether program to be administered
23 by the department. The community-tether program is intended to
24 provide sentencing judges and county sheriffs in coordination with
25 local community corrections boards access to the state's electronic
26 tether program based on a 2-tier reimbursement schedule. The state
27 will for \$5.30 per diem provide counties with the tether equipment,
28 replacement parts, administrative oversight of the equipment's

1 operation, notification of violators, and periodic reports regarding
2 county program participants. Under the \$5.30 per diem option,
3 counties are responsible for tether equipment installation and
4 service, and apprehension of program violators. For \$7.50 per diem
5 the state will provide the equipment, staff to install and service the
6 equipment, administrative oversight staff, periodic reports regarding
7 county program participants, and notification of program violators.
8 County officials shall be responsible for the coordination and
9 apprehension of program violators. The OCC shall assist in
10 determining the appropriate distribution of the tether units
11 throughout the state based on analysis of community demand through
12 community comprehensive plans and OCC data analysis and communicate
13 this information to the department for implementation. County
14 officials are responsible for collecting per diem fees from community
15 tether program offenders if a per diem fee is initiated by the county
16 programs. Any county with tether charges outstanding over 60 days
17 shall be considered in violation of the community-tether program
18 agreement and lose access to the program.

19 Sec. 1502. (1) Included in the appropriations under section 102
20 are funds to establish a pilot program to incorporate the state/local
21 initiatives provided for in this section.

22 (2) Any county or local jurisdiction district which has less than
23 5% of the total number of felons sent to the state prison with state
24 felony sentencing guidelines upper limit for the recommended minimum
25 sentence of 12 months or less based on the most recent 2 quarter
26 moving average shall be eligible for the following additional
27 benefits:

28 (a) \$3.50 and \$5.00 respectively for the 2-tier reimbursement

1 schedule provided for in section 1501(3) for the community electronic
2 tether program.

3 (b) \$40.00 per diem reimbursement from the state for housing
4 convicted felons who would otherwise have been sentenced to a state
5 prison term with a minimum-minimum state felony sentencing guideline
6 score of 12 months or more.

7 (3) For a county or local jurisdiction to participate in the
8 state/local initiatives contained in subsection (2), the county or
9 local jurisdiction would have to comply with the requirements as
10 defined in the community corrections act, Act No. 511 of the Public
11 Acts of 1988, being sections 791.401 to 791.414 of the Michigan
12 Compiled Laws, including establishing a community corrections advisory
13 committee; submission and approval of a comprehensive corrections
14 plan; and agreeing to provide the office of community corrections on a
15 monthly basis the basic jail data elements.

16 (4) As a prerequisite to participation in the state/local
17 initiatives, counties and local jurisdictions must ensure that the
18 department has a minimum of 3 months of data for prison commitments
19 summarizing actual minimum sentences and sentencing guidelines scores.

20 (5) Any county or local jurisdiction that participates in the
21 programs outlined in subsection (2) and exceeds the 5% limitation
22 provision shall be charged the full reimbursement rate as provided for
23 each of the programs being utilized until such time as the county's 2
24 quarter moving average is again less than the 5% limitation as
25 required in subsection (2).

26 Sec. 1503. (1) Resident contribution revenues appropriated to the
27 department in section 102 are related to community residential centers
28 and may be used to offset expenditures for these purposes in year-end

1 account closing.

2 (2) The department shall make every effort to ensure that all
3 community placement prisoners who have the financial resources shall
4 reimburse the department. The department shall develop a community
5 service work reimbursement schedule which may be substituted at the
6 department's discretion as a means of payment for those individuals
7 unable to pay.

8 Sec. 1504. Beginning October 1, 1994, the department shall not
9 locate a new community corrections center in a residential
10 neighborhood unless the location of the proposed community corrections
11 center has the support of the local unit of government in whose
12 jurisdiction the community corrections center is proposed to be
13 located. If the local unit of government does not give its support
14 for that location, the local unit of government shall provide an
15 alternative site within the local governmental unit's jurisdiction for
16 the proposed community corrections center.

17 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

18 Sec. 1601. Agencies that benefit from public works performed by
19 special alternative incarceration program offenders shall be charged
20 at the same rate as is charged by the department for public works
21 performed by prisoners. Funds collected shall be placed in the
22 accounts from which expenditures for the program are paid.

23 **OFFICE OF COMMUNITY CORRECTIONS**

24 Sec. 1701. The office of community corrections shall provide and
25 coordinate the delivery of programs and services to communities that
26 reduce prison commitment rates, and that will assist felony offenders,
27 felony probationers, and parolees with the successful reintegration
28 into their communities. Programs and services to be offered shall

1 include, but not be limited to, new program startup funding, program
2 funding for those programs delivering services to geographic areas
3 identified by the office of community corrections as having a shortage
4 of available services, technical assistance, referral services for
5 education, employment services, and substance abuse and family
6 counseling.

7 Sec. 1702. (1) Included in the appropriation in section 102, OCC
8 community corrections comprehensive plans and services, is
9 \$9,230,000.00 for the development and implementation of programs
10 designed to achieve the following objectives:

11 (a) Diversion of felony offenders from state prisons.

12 (b) Diversion of offenders from county jails, where those
13 diversions demonstrate a correlation to a reduction in that
14 jurisdiction's prison commitment rate.

15 **CONSENT DECREES**

16 Sec. 1801. Expenditures from the funds appropriated in section
17 102 for the federal court consent decree and the Hadix court consent
18 decree, shall be made by administrative transfer to separate accounts
19 created for the purpose of separately identifying costs associated
20 with each consent decree.

21 **INSTITUTIONAL OPERATIONS**

22 Sec. 1901. Expenditures from the academic/vocational programs
23 appropriation shall be made by administrative transfer to existing
24 accounts or to separate accounts created to separately identify costs
25 for specific purposes.

26 Sec. 1902. Included in the appropriation in section 102 is
27 funding for the prisoner rehabilitation and education program, a
28 contractual program to provide postsecondary education for offenders

1 in selected state correctional facilities. The program shall provide
2 education programs leading to both 1-year vocational education
3 certificates and 2-year associate degrees in majors that provide
4 future employment potential based on Michigan employment security
5 commission analysis. Participation in this program shall be open to
6 both 2-year and 4-year public and private educational institutions
7 that are qualified to deliver the educational programming requested by
8 the department at each of the identified state correctional
9 facilities. For a college or university to receive PREP funds, they
10 shall ensure that each student shall apply for a federal pell grant
11 and shall maintain sufficient academic standing to qualify for
12 eligibility for a pell grant. The PREP program shall reimburse
13 colleges for the following costs, not to exceed \$3.25 per student
14 contact hour, less any federal pell grant revenues received by the
15 students eligible to receive pell grants:

16 (a) Direct instructional expenses.

17 (b) Necessary books and supplies.

18 (c) Academic counseling.

19 (d) Registration costs.

20 (e) Academic testing.

21 (f) Indirect costs directly associated with each program not to
22 exceed 15% of the total program funds received by each college.

23 Sec. 1903. Funds collected by institutions for meals served at
24 the institution to institution employees not required to eat meals at
25 the institution shall be placed in the respective institution food
26 account.

27 Sec. 1904. Funds collected by institutions from public agencies
28 for public works performed by prisoners shall be placed in the

1 respective institution's accounts from which the expenditures for the
2 program are paid.

3 Sec. 1905. The inmate housing fund shall be used for the custody,
4 treatment, clinical, and administrative costs associated with the
5 housing of prisoners other than those specifically budgeted for
6 elsewhere in this act. Expenditures from the inmate housing fund
7 shall be made by administrative transfer to existing accounts or to
8 separate accounts created to separately identify costs for specific
9 purposes.

10 Sec. 1906. (1) The department shall administer a county jail
11 reimbursement program from the funds appropriated in section 102 for
12 the inmate housing fund.

13 (2) The county jail reimbursement program shall reimburse counties
14 for housing convicted felons who would otherwise have been sentenced
15 to a state prison term with a minimum-minimum state felony sentencing
16 guidelines score of 12 months or more.

17 (3) The county jail reimbursement program shall reimburse counties
18 for housing parole violators and offenders being returned by the
19 department from community placement to institutional status and for
20 prisoners who volunteer for placement in a county jail.

21 (4) State reimbursement under the provisions of this section shall
22 be for prisoner housing and custody expenses in the amount of \$35.00
23 per diem per diverted offender.

24 Sec. 1907. Funds appropriated in section 102 for the inmate
25 housing fund include funds for the operation of the Mound regional
26 correctional facility.