



HOUSE BILL No. 4546

EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. McBryde, Oxender, Bender, Allen, Gilmer, Stille, Sikkema, Johnson, Middleton and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police, and certain other state purposes for the fiscal years ending September 30, 1994 and September 30, 1995; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of state
2 police, for the fiscal year ending September 30, 1994, from the funds
3 identified as follows:

1 DEPARTMENT OF STATE POLICE

2 APPROPRIATIONS SUMMARY:

3 Full-time equated unclassified positions . 3.0

4 Full-time equated classified positions 3,385.0

5 GROSS APPROPRIATION \$ 293,273,400

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers 11,420,800

9 ADJUSTED GROSS APPROPRIATION \$ 281,852,600

10 Federal revenues:

11 Total federal revenues 31,728,600

12 Special revenue funds:

13 Total local revenues 4,055,400

14 Total private revenues 9,018,100

15 Total other state restricted revenues 33,128,500

16 State general fund/general purpose \$ 203,922,000

17 EXECUTIVE DIRECTION

18 Full-time equated unclassified positions . 3.0

19 Full-time equated classified positions . . 54.0

20 Director \$ 84,800

21 Other unclassified positions--2.0 FTE positions 111,900

22 Executive direction--47.0 FTE positions 3,026,700

23 Auto theft prevention grants 7,862,900

24 Auto theft prevention administration--7.0 FTE

25 positions 432,600

26 GROSS APPROPRIATION \$ 11,518,900

27 Appropriated from:

28 Special revenue funds:

1	Private-auto theft prevention fees	8,295,500
2	State general fund/general purpose	\$ 3,223,400
3	DEPARTMENTWIDE APPROPRIATIONS	
4	Special maintenance	\$ 84,900
5	Rent	1,340,500
6	Worker's compensation	1,888,300
7	Fleet leasing	10,786,500
8	Inservice training	850,000
9	Enlisted terminal leave payments	2,475,900
10	Building occupancy charges-property management	
11	services	1,863,900
12	Alert response compensation	2,489,700
13	Federal drug forfeiture enhancement	509,000
14	Federal, private and local assistance for police	
15	services	3,500,000
16	Narcotics investigation funds	<u>800,000</u>
17	GROSS APPROPRIATION	\$ 26,588,700
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from DMB-Michigan justice training fund . .	850,000
21	Federal revenues:	
22	Federal grants and contracts	2,500,000
23	Federal narcotics investigation revenues	509,000
24	Special revenue funds:	
25	Local grants and reimbursements	200,000
26	Private funds	200,000
27	State restricted reimbursements	600,000
28	Narcotics investigation revenues	800,000

1	State general fund/general purpose	\$	20,929,700
2	ADMINISTRATIVE SERVICES		
3	Full-time equated classified positions		90.5
4	Personnel division--26.5 FTE positions	\$	1,566,200
5	Management services--64.0 FTE positions		3,423,300
6	Auction expenditures		65,000
7	Forms reimbursement-local law enforcement agencies		75,000
8	Headquarters utilities		<u>320,000</u>
9	GROSS APPROPRIATION	\$	5,449,500
10	Appropriated from:		
11	Special revenue funds:		
12	Local forms reimbursement revenue		75,000
13	Local-LEIN fees		31,900
14	Private-auto theft prevention fees		19,200
15	Auction revenues		65,000
16	Underground storage tank program fees		212,600
17	Narcotics investigation revenues		37,100
18	Motor carrier fees		73,000
19	State general fund/general purpose	\$	4,935,700
20	HIGHWAY SAFETY PLANNING		
21	Full-time equated classified positions		36.5
22	State program planning and administration--12.0 FTE		
23	positions	\$	1,105,100
24	Grants to local governments and non-profit		
25	organizations		4,000,000
26	Secondary road patrol administration--1.0 FTE		
27	position		77,000
28	Secondary road patrol and traffic accident basic		

1	grants	1,468,900
2	Secondary road patrol and traffic accident	
3	enhanced grants	5,244,500
4	Truck safety program--2.0 FTE positions	2,963,300
5	Field coordination and analysis--13.0 FTE	
6	positions	1,271,100
7	Traffic safety data--3.5 FTE positions	166,600
8	Fatal accident reporting system--2.0 FTE	
9	positions	106,700
10	Occupant protection--1.0 FTE position	1,000,000
11	Alcohol traffic safety--2.0 FTE positions . . .	<u>1,913,700</u>
12	GROSS APPROPRIATION	\$ 19,316,900
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDOT-Michigan transportation fund . . .	536,200
16	Federal revenues:	
17	DOT-NHTSA, state and community highway safety .	4,946,700
18	DOT-NHTSA/FHWA	3,913,700
19	Special revenue funds:	
20	Truck driver safety fund	2,963,300
21	Secondary road patrol and training fund	5,244,500
22	State general fund/general purpose	\$ 1,712,500
23	CENTRAL RECORDS	
24	Full-time equated classified positions . . 85.0	
25	Central records division--85.0 FTE positions . .	\$ 3,515,600
26	Uniform crime reporting program	445,100
27	Criminal history record improvement	331,400
28	Criminal justice records improvement	<u>500,000</u>

1	GROSS APPROPRIATION	\$	4,792,100
2	Appropriated from:		
3	Federal revenues:		
4	DOJ-bureau of justice statistics		445,100
5	DOJ-bureau of justice assistance		706,400
6	Federal narcotics investigation revenues		125,000
7	Special revenue funds:		
8	Central records service fees		569,900
9	State general fund/general purpose	\$	2,945,700
10	CRIMINAL JUSTICE DATA CENTER		
11	Full-time equated classified positions . 105.0		
12	State police-management information systems--28.5 FTE		
13	positions	\$	1,609,600
14	Traffic accident records--22.0 FTE positions . .		923,700
15	Local LEIN services--33.5 FTE positions		3,819,500
16	New computer		989,400
17	Automated fingerprint identification system--21.0 FTE		
18	positions		<u>3,265,200</u>
19	GROSS APPROPRIATION	\$	10,607,400
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from department of state		307,900
23	IDG from department of social services		307,900
24	IDG from MDOT-state trunkline fund		307,900
25	Special revenue funds:		
26	Local-LEIN fees		842,400
27	State general fund/general purpose	\$	8,841,300
28	FORENSIC SCIENCES		

1	Full-time equated classified positions	179.0	
2	Laboratory operations--163.0 FTE positions		\$ 10,906,500
3	DNA analysis program--3.0 FTE positions		287,100
4	Federal anti-drug initiatives--13.0 FTE positions		278,100
5	Controlled substance analysis		309,000
6	Criminal sexual conduct kit program		<u>28,500</u>
7	GROSS APPROPRIATION		\$ 11,809,200
8	Appropriated from:		
9	Federal revenues:		
10	DEA, controlled substance		309,000
11	Victims of crime act-victims assistance grant		28,500
12	DOJ-state and local narcotics control assistance		129,200
13	Special revenue funds:		
14	Narcotics investigation revenues		148,900
15	State general fund/general purpose		\$ 11,193,600
16	TRAINING ADMINISTRATION		
17	Full-time equated classified positions	41.0	
18	Training division--21.0 FTE positions		\$ 1,376,900
19	Reimbursed training--11.0 FTE positions		780,100
20	Hazardous materials training center--2.0 FTE		
21	positions		128,600
22	Patrol vehicle testing		20,000
23	Precision driving track--7.0 FTE positions		<u>1,189,000</u>
24	GROSS APPROPRIATION		\$ 3,494,600
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG-training academy charges		1,002,100
28	Special revenue funds:		

1	Private reimbursement	20,000
2	Hazardous materials training center fees	128,600
3	Precision driving track fees	835,700
4	State general fund/general purpose	\$ 1,508,200
5	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
6	Full-time equated classified positions . . 15.5	
7	Standards and training--15.5 FTE positions . . .	\$ 887,300
8	Training only to local units	548,500
9	Management information-safety belt enhancement .	<u>100,000</u>
10	GROSS APPROPRIATION	\$ 1,535,800
11	Appropriated from:	
12	Federal revenues:	
13	DOT-NHTSA, state and community highway safety	100,000
14	Special revenue funds:	
15	Secondary road patrol and training fund	548,500
16	State general fund/general purpose	\$ 887,300
17	FIRE MARSHAL	
18	Full-time equated classified positions . 173.0	
19	Fire marshal programs--86.0 FTE positions . . .	\$ 5,112,200
20	Fire investigation training to locals	51,500
21	Fire alarm and suppression system--1.0 FTE	
22	position	88,900
23	Federal fire safety inspections--21.0 FTE	
24	positions	1,784,300
25	Hazardous materials inspection--9.0 FTE	
26	positions	628,800
27	Fire fighters training council--6.0 FTE	
28	positions	764,700

1	Fire safety board--2.0 FTE positions	111,400
2	Underground storage tank program--48.0 FTE	
3	positions	<u>8,930,300</u>
4	GROSS APPROPRIATION	\$ 17,472,100
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG-DSS, inspection contract	94,000
8	IDG-inspection contract with department of public	
9	health	175,000
10	Federal revenues:	
11	Federal title XVIII	324,800
12	Federal title XIX	889,300
13	EPA-UST grant	256,200
14	Special revenue funds:	
15	Hazardous materials inspection fees	628,800
16	Fire alarm regulation fees	88,900
17	Underground storage tank program fees	8,674,100
18	State general fund/general purpose	\$ 6,341,000
19	EMERGENCY MANAGEMENT	
20	Full-time equated classified positions . . 51.0	
21	State program planning and administration--20.5 FTE	
22	positions	\$ 1,551,800
23	Emergency management training--1.5 FTE positions	571,200
24	Grants to local government	1,982,100
25	Population protection planning--9.0 FTE positions	793,400
26	Radiological maintenance and calibration control	
27	--4.5 FTE positions	322,100
28	Nuclear power plant emergency planning--6.0 FTE	

1	positions		483,400
2	Serviceable crisis management--1.5 FTE positions		175,100
3	Hazardous materials title III--5.0 FTE positions		280,600
4	Hazardous materials transportation--3.0 FTE		
5	positions		<u>656,500</u>
6	GROSS APPROPRIATION	\$	6,816,200
7	Appropriated from:		
8	Federal revenues:		
9	Federal emergency management assistance		4,669,300
10	DOT-HMTUSA		656,500
11	Special revenue funds:		
12	Private-nuclear plant emergency planning		
13	reimbursement		483,400
14	State general fund/general purpose	\$	1,007,000
15	UNIFORM SERVICES		
16	Full-time equated classified positions 1,823.0		
17	Uniform services--575.5 FTE positions	\$	40,121,300
18	Security guards--44.0 FTE position		1,725,500
19	Reimbursed services		500,000
20	Highway safety enforcement program--78.0 FTE		
21	positions		6,000,000
22	At-post troopers--1,125.5 FTE positions		<u>65,961,700</u>
23	GROSS APPROPRIATION	\$	114,308,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT-Michigan transportation fund . . .		64,900
27	IDG-DMB, building occupancy charges for security		
28	guard services		980,500

1	Special revenue funds:	
2	Highway safety fund	6,000,000
3	State police service fees	500,000
4	State general fund/general purpose	\$ 106,763,100
5	SPECIAL OPERATIONS	
6	Full-time equated classified positions . 103.5	
7	Operational support--29.0 FTE positions	\$ 1,871,900
8	Field support--11.5 FTE positions	788,000
9	Highway safety programs--2.0 FTE positions	624,700
10	Aviation program--8.0 FTE positions	946,100
11	Rental of department aircraft	201,300
12	Communications--29.0 FTE positions	5,337,600
13	Operation CARE--1.0 FTE position	286,100
14	Operation PRIDE	430,300
15	Project DARE--5.0 FTE positions	664,800
16	Communication centers--18.0 FTE positions	1,530,300
17	Canine drug detection program	56,800
18	Alcohol breath testing program	<u>1,000,000</u>
19	GROSS APPROPRIATION	\$ 13,737,900
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG-corrections contract	56,800
23	Federal revenues:	
24	DOT-NHTSA, state and community highway safety	985,600
25	DOJ-state and local narcotics assistance	834,700
26	Special revenue funds:	
27	Local and private D.A.R.E. funds	76,400
28	Local revenues-communication centers	1,524,700

1	Local breathalyzer training fees	79,400
2	Local breathalyzer inspection fees	2,600
3	Rental of department aircraft	201,300
4	Narcotics investigation revenues	137,500
5	Drunk driving prevention and training fund . . .	700,000
6	Infrared training fees	300,000
7	State general fund/general purpose	\$ 8,838,900
8	INVESTIGATIVE SERVICES	
9	Full-time equated classified positions . 424.0	
10	Investigative services--332.5 FTE positions . .	\$ 22,227,100
11	Federal anti-drug initiatives--75.5 FTE positions	7,202,800
12	Auto theft investigations funds	102,400
13	Reimbursed services, materials, and equipment .	1,525,200
14	Welfare and food stamp investigation--8.0 FTE	
15	positions	789,300
16	Auto theft prevention--8.0 FTE positions	<u>883,600</u>
17	GROSS APPROPRIATION	\$ 32,730,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDT-auto theft prevention grant funds	645,800
21	Federal revenues:	
22	Federal reimbursed services	302,200
23	DOJ-state and local narcotics control assistance	4,683,800
24	DAG-food and nutrition services	789,300
25	Federal narcotics investigation revenues	334,900
26	Special revenue funds:	
27	Local reimbursed services	1,223,000
28	Narcotics investigation revenues	479,500

1	Auto theft investigation	102,400
2	Licensing fees	138,900
3	State general fund/general purpose	\$ 24,030,600
4	MOTOR CARRIER ENFORCEMENT	
5	Full-time equated classified positions	204.0
6	Motor carrier enforcement--112.0 FTE	
7	positions	\$ 7,176,100
8	Grants to local/non-profit organizations	500,000
9	Truck/bus accident reporting--1.0 FTE position	58,900
10	Commercial vehicle self inspection--1.0 FTE	
11	position	27,400
12	Truck safety enforcement team operations--15.0 FTE	
13	positions	885,200
14	Safety inspections--53.5 FTE positions	2,626,700
15	Hazardous materials transportation enforcement	
16	--6.0 FTE positions	368,900
17	School bus inspections--11.0 FTE positions	764,000
18	Safety awareness and education--1.5 FTE positions	178,700
19	Safety belt enforcement--3.0 FTE positions	<u>509,300</u>
20	GROSS APPROPRIATION	\$ 13,095,200
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from MDOT-state trunkline fund	5,147,700
24	IDT-OHSP, truck safety fund	944,100
25	Federal revenues:	
26	DOT, motor carrier safety	2,780,100
27	DOT-NHTSA, State and community highway safety	509,300
28	Special revenue funds:	

1	Hazardous materials inspection fees	368,900
2	Commercial vehicle self inspection fees	27,400
3	Motor carrier fees	2,553,700
4	State general fund/general purpose	\$ 764,000

1 Sec. 102. There is appropriated for the department of state
2 police, for the fiscal year ending September 30, 1995, from the funds
3 identified as follows:

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25 Executive direction--47.0 FTE positions 3,026,700

26 Auto theft prevention grants 7,862,900

27 Auto theft prevention administration--7.0 FTE

28 positions 432,600

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3	Special revenue funds:	
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5	State general fund/general purpose	\$ 3,223,400
6	DEPARTMENTWIDE APPROPRIATIONS	
7	Special maintenance	\$ 84,900
8	Rent	1,340,500
9	Worker's compensation	1,888,300
10	Fleet leasing	10,786,500
11	Inservice training	850,000
12	Enlisted terminal leave payments	2,475,900
13	Building occupancy charges-property management	
14	services	1,863,900
15	Alert response compensation	2,489,700
16	Federal drug forfeiture enhancement	509,000
17	Federal, private and local assistance for police	
18	services	3,500,000
19	Narcotics investigation funds	<u>800,000</u>
20	GROSS APPROPRIATION	\$ 26,588,700
21	Appropriated from:	
22	Interdepartmental grant revenues:	
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24	Federal revenues:	
25	Federal grants and contracts	2,500,000
26	Federal narcotics investigation revenues	509,000
27	Special revenue funds:	
28	Local grants and reimbursements	200,000

1	Private funds	200,000
2	State restricted reimbursements	600,000
3	Narcotics investigation revenues	800,000
4	State general fund/general purpose	\$ 20,929,700
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6	Full-time equated classified positions . . 90.5	
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8	Management services--64.0 FTE positions	3,423,300
9	Auction expenditures	65,000
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11	Headquarters utilities	<u>320,000</u>
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24	Full-time equated classified positions . . 36.5	
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26	positions	\$ 1,105,100
27	Grants to local governments and non-profit	
28	organizations	4,000,000

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2	position	77,000
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4	grants	1,468,900
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9	positions	1,271,100
10	Traffic safety data--3.5 FTE positions	166,600
11	Fatal accident reporting system--2.0 FTE	
12	positions	106,700
13	Occupant protection--1.0 FTE position	1,000,000
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28	Central records division--85.0 FTE positions . .	\$ 3,515,600

1	Uniform crime reporting program	445,100
2	Criminal history record improvement	331,400
3	Criminal justice records improvement	<u>500,000</u>
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6	Federal revenues:	
7	DOJ-bureau of justice statistics	445,100
8	DOJ-bureau of justice assistance	706,400
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15	State police-management information systems--28.5 FTE	
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17	Traffic accident records--22.0 FTE positions . .	923,700
18	Local LEIN services--33.5 FTE positions	3,819,500
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20	Full-time equated classified positions . . 41.0	
21	Training division--21.0 FTE positions	\$ 1,376,900
22	Reimbursed training--11.0 FTE positions	780,100
23	Hazardous materials training center--2.0 FTE	
24	positions	128,600
25	Patrol vehicle testing	20,000
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28	Appropriated from:	

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4	Private reimbursement		20,000
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8	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL		
9	Full-time equated classified positions . . . 15.5		
10	Standards and training--15.5 FTE positions . . .	\$	887,300
11	Training only to local units		548,500
12	Management information-safety belt enhancement .		<u>100,000</u>
13	GROSS APPROPRIATION	\$	1,535,800
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15	Federal revenues:		
16	DOT-NHTSA, state and community highway safety		100,000
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23	Fire investigation training to locals		51,500
24	Fire alarm and suppression system--1.0 FTE		
25	position		88,900
26	Federal fire safety inspections--21.0 FTE		
27	positions		1,784,300
28	Hazardous materials inspection--9.0 FTE		

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2	Fire fighters training council--6.0 FTE	
3	positions	764,700
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8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG-DSS, inspection contract	94,000
11	IDG-inspection contract with department of public	
12	health	175,000
13	Federal revenues:	
14	Federal title XVIII	324,800
15	Federal title XIX	889,300
16	EPA-UST grant	256,200
17	Special revenue funds:	
18	Hazardous materials inspection fees	628,800
19	Fire alarm regulation fees	88,900
20	Underground storage tank program fees	8,674,100
21	State general fund/general purpose	\$ 6,341,000
22	EMERGENCY MANAGEMENT	
23	Full-time equated classified positions . . 51.0	
24	State program planning and administration--20.5 FTE	
25	positions	\$ 1,551,800
26	Emergency management training--1.5 FTE positions	571,200
27	Grants to local government	1,982,100
28	Population protection planning--9.0 FTE positions	793,400

1	Radiological maintenance and calibration control	
2	--4.5 FTE positions	322,100
3	Nuclear power plant emergency planning--6.0 FTE	
4	positions	483,400
5	Serviceable crisis management--1.5 FTE positions	175,100
6	Hazardous materials title III--5.0 FTE positions	280,600
7	Hazardous materials transportation--3.0 FTE	
8	positions	<u>656,500</u>
9	GROSS APPROPRIATION	\$ 6,816,200
10	Appropriated from:	
11	Federal revenues:	
12	Federal emergency management assistance	4,669,300
13	DOT-HMTUSA	656,500
14	Special revenue funds:	
15	Private-nuclear plant emergency planning	
16	reimbursement	483,400
17	State general fund/general purpose	\$ 1,007,000
18	UNIFORM SERVICES	
19	Full-time equated classified positions 1,823.0	
20	Uniform services--575.5 FTE positions	\$ 40,121,300
21	Security guards--44.0 FTE position	1,725,500
22	Reimbursed services	500,000
23	Highway safety enforcement program--78.0 FTE	
24	positions	6,000,000
25	At-post troopers--1,125.5 FTE positions	<u>65,961,700</u>
26	GROSS APPROPRIATION	\$ 114,308,500
27	Appropriated from:	
28	Interdepartmental grant revenues:	

1	IDG from MDOT-Michigan transportation fund . . .	64,900
2	IDG-DMB, building occupancy charges for security	
3	guard services	980,500
4	Special revenue funds:	
5	Highway safety fund	6,000,000
6	State police service fees	500,000
7	State general fund/general purpose	\$ 106,763,100
8	SPECIAL OPERATIONS	
9	Full-time equated classified positions . 103.5	
10	Operational support--29.0 FTE positions	\$ 1,871,900
11	Field support--11.5 FTE positions	788,000
12	Highway safety programs--2.0 FTE positions . . .	624,700
13	Aviation program--8.0 FTE positions	946,100
14	Rental of department aircraft	201,300
15	Communications--29.0 FTE positions	5,337,600
16	Operation CARE--1.0 FTE position	286,100
17	Operation PRIDE	430,300
18	Project DARE--5.0 FTE positions	664,800
19	Communication centers--18.0 FTE positions . . .	1,530,300
20	Canine drug detection program	56,800
21	Alcohol breath testing program	<u>1,000,000</u>
22	GROSS APPROPRIATION	\$ 13,737,900
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG-corrections contract	56,800
26	Federal revenues:	
27	DOT-NHTSA, state and community highway safety .	985,600
28	DOJ-state and local narcotics assistance	834,700

1	Special revenue funds:		
2	Local and private D.A.R.E. funds	76,400	
3	Local revenues-communication centers	1,524,700	
4	Local breathalyzer training fees	79,400	
5	Local breathalyzer inspection fees	2,600	
6	Rental of department aircraft	201,300	
7	Narcotics investigation revenues	137,500	
8	Drunk driving prevention and training fund . . .	700,000	
9	Infrared training fees	300,000	
10	State general fund/general purpose	\$ 8,838,900	
11	INVESTIGATIVE SERVICES		
12	Full-time equated classified positions . 424.0		
13	Investigative services--332.5 FTE positions . .	\$ 22,227,100	
14	Federal anti-drug initiatives--75.5 FTE positions	7,202,800	
15	Auto theft investigations funds	102,400	
16	Reimbursed services, materials, and equipment .	1,525,200	
17	Welfare and food stamp investigation--8.0 FTE		
18	positions	789,300	
19	Auto theft prevention--8.0 FTE positions	<u>883,600</u>	
20	GROSS APPROPRIATION	\$ 32,730,400	
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDT-auto theft prevention grant funds	645,800	
24	Federal revenues:		
25	Federal reimbursed services	302,200	
26	DOJ-state and local narcotics control assistance	4,683,800	
27	DAG-food and nutrition services	789,300	
28	Federal narcotics investigation revenues	334,900	

1 Special revenue funds:		
2	Local reimbursed services	1,223,000
3	Narcotics investigation revenues	479,500
4	Auto theft investigation	102,400
5	Licensing fees	138,900
6	State general fund/general purpose	\$ 24,030,600
7 MOTOR CARRIER ENFORCEMENT		
8	Full-time equated classified positions . 204.0	
9	Motor carrier enforcement--112.0 FTE	
10	positions	\$ 7,176,100
11	Grants to local/non-profit organizations	500,000
12	Truck/bus accident reporting--1.0 FTE position .	58,900
13	Commercial vehicle self inspection--1.0 FTE	
14	position	27,400
15	Truck safety enforcement team operations--15.0 FTE	
16	positions	885,200
17	Safety inspections--53.5 FTE positions	2,626,700
18	Hazardous materials transportation enforcement	
19	--6.0 FTE positions	368,900
20	School bus inspections--11.0 FTE positions	764,000
21	Safety awareness and education--1.5 FTE positions	178,700
22	Safety belt enforcement--3.0 FTE positions	<u>509,300</u>
23	GROSS APPROPRIATION	\$ 13,095,200
24 Appropriated from:		
25 Interdepartmental grant revenues:		
26	IDG from MDOT-state trunkline fund	5,147,700
27	IDT-OHSP, truck safety fund	944,100
28 Federal revenues:		

1	DOT, motor carrier safety	2,780,100
2	DOT-NHTSA, State and community highway safety .	509,300
3	Special revenue funds:	
4	Hazardous materials inspection fees	368,900
5	Commercial vehicle self inspection fees	27,400
6	Motor carrier fees	2,553,700
7	State general fund/general purpose	\$ 764,000

1 GENERAL SECTIONS FOR FY93/94

2 Sec. 201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending in
4 section 101 is \$237,050,500.00 and state spending to be paid to local
5 units of government is as follows:

6 OFFICE OF HIGHWAY SAFETY PLANNING

7 Secondary road patrol.....	6,713,400
8 Truck safety program grants.....	2,050,000

9 CRIMINAL JUSTICE DATA CENTER

10 Automated fingerprint identification system.....	260,000
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11 LAW ENFORCEMENT OFFICERS TRAINING COUNCIL

12 Training only to local units law enforcement	
13 officers.....	548,500

14 FIRE MARSHAL

15 Fire fighters training council.....	290,200
16 Fire investigation training for locals.....	52,800
17 Total.....\$	9,914,900

18 (2) When it appears to the principal executive officer of each
19 department that state spending to local units of government will be
20 less than the amount that was projected to be expended for any
21 quarter, the principal executive officer shall immediately give notice
22 of the approximate shortfall to the department of management and
23 budget, the senate and house appropriations committees, and the senate
24 and house fiscal agencies.

25 Sec. 202. The appropriations made and the expenditures authorized
26 under this act and the departments, agencies, commissions, boards,
27 offices, and programs for which an appropriation is made under this
28 act are subject to the management and budget act, Act No. 431 of the

1 public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
2 Compiled Laws.

3 Sec. 203. As used in this act:

4 (a) "AFIS" means automated fingerprint identification system.

5 (b) "AIS/ICF/MR" means alternate intermediate services,
6 intermediate care facilities, mentally retarded.

7 (c) "CARE" means combined accident reduction effort.

8 (d) "CCH" means computerized criminal history.

9 (e) "Department" means the department of state police.

10 (f) "DMB" means the Michigan department of management and budget.

11 (g) "DOD" means United States department of defense.

12 (h) "DOJ" means the United States department of justice.

13 (i) "DOJ-BJS" means the United States department of justice,
14 bureau of justice statistics.

15 (j) "DOT" means the United States department of transportation.(1)

16 "DOT-NHTSA" means DOT-national highway traffic safety administration.

17 (k) "DOT-HMTUSA" means DOT-hazardous materials transportation
18 uniform safety act.

19 (l) "IDG" means interdepartmental grant.

20 (m) "IDT" means intradepartmental transfer.

21 (n) "LEIN" means law enforcement information network.

22 (o) "MDOT" means Michigan department of transportation.

23 (p) "MDOT-TSF" means Michigan department of transportation truck
24 safety fund.

25 (q) "MLEOTC" means the Michigan law enforcement officers training
26 council.

27 (r) "OHSP" means office of highway safety planning.

28 (s) "Title XVIII" means title XVIII of the social security act of

1 1935, as amended.

2 Sec. 204. The amounts appropriated for utilities and that portion
3 of contractual services, supplies, and materials used to pay for
4 utility service to state facilities in section 101 may be expended in
5 a manner consistent with section 253 of the management and budget act,
6 Act No. 431 of the Public Acts of 1984, being section 18.1253 of the
7 Michigan Compiled Laws.

8 Sec. 205. (1) Beginning October 1, 1993, there shall be a hiring
9 freeze imposed on the state classified civil service. State
10 departments and agencies shall be prohibited from hiring any new
11 full-time state classified civil service employees or prohibited from
12 filling any vacant state classified civil service positions. This
13 hiring freeze does not apply to internal transfers of classified
14 employees from one position to another within a department or to
15 positions that are funded with 80% or more federal or restricted
16 funds.

17 (2) The director of the department of management and budget shall
18 grant exceptions to this hiring freeze when the director believes that
19 such a hiring freeze will result in rendering a state department or
20 agency unable to deliver basic services. The director of the
21 department of management and budget shall report by the fifteenth of
22 each month to the chairpersons of the senate and house appropriations
23 committees the number of exclusions to the hiring freeze approved
24 during the previous month and the reasons to justify the exclusion.

25 Sec. 206. All savings accruing from reduced contribution rates
26 for the state employees retirement system shall be unallotted from
27 appropriation line items as necessary. Such reductions in
28 contribution rates are contingent upon enactment of amendments to the

1 state employees retirement act of 1943, Act No. 240 of the Public Acts
2 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
3 including a defined contribution retirement plan for new state
4 employees within the membership of such plan; changes in funding for
5 the provision of dental and vision benefits; five year reconciliation
6 smoothing; use of a 50 year amortization schedule for unfunded
7 actuarial accrued liabilities; and other amendments to the act. The
8 director of the department of management and budget shall issue
9 instructions to all state agencies regarding contribution changes as
10 they occur.

11 **DEPARTMENTWIDE APPROPRIATIONS**

12 Sec. 301. The department may receive and expend federal grant
13 awards, private donations, gifts, and bequests for support of
14 departmental activities, and may receive and expend funds pursuant to
15 agreements with local units of government, other state agencies, and
16 private organizations.

17 Sec. 302. Money shall not be expended by the department to hire
18 or train an applicant for employment by the department unless that
19 applicant agrees in writing to submit to a controlled substance test
20 that is supervised by the department.

21 **HIGHWAY SAFETY PLANNING**

22 Sec. 401 (1) A county or group of counties shall be eligible to
23 receive funds from the appropriations in section 101 for secondary
24 road patrol and traffic accident basic grants and secondary road
25 patrol and traffic accident enhanced grants only if the county or
26 group of counties do both of the following:

27 (a) Provide full dispatch services to the department of state
28 police.

1 (b) Develop an operational policy to dispatch the closest unit, of
2 the appropriate type, to the service request.

3 (2) A county or group of counties which becomes ineligible
4 pursuant to subsection (1) shall remain ineligible for a period
5 commensurate with the period of noncompliance with subsection (1)
6 except that the period of noncompliance shall not include
7 noncompliance prior to October 1, 1993.

8 (3) This section shall only apply to counties which operate a
9 consolidated central dispatch under the provisions of Act No. 32 of
10 the Public Acts of 1986, as amended by Public Act 36 of 1988 and
11 Public Act 196 of 1991, being sections 484.1101 to 484.1707, 484.1102,
12 484.1311, 484.1319, 484.1401, 484.1601, and 484.1602 of the Michigan
13 Compiled Laws.

14 **CRIMINAL JUSTICE DATA CENTER**

15 Sec. 501. In addition to the funds appropriated in section 101,
16 the department may receive funds from local units of government for
17 the purpose of expanding or upgrading the law enforcement information
18 network, if the funds do not require state money for matching
19 purposes, or for continuing programs if the funds from local units of
20 government become unavailable.

21 Sec. 502. The \$989,400.00 appropriated in section 101 for a new
22 computer shall be used for the purchase, installation, and contract
23 maintenance of a new mainframe computer which shall be funded by LEIN
24 user fees sufficient to pay 1/3 of the purchase, installation, and
25 contract maintenance costs.

26 Sec. 503. For the fiscal year ending September 30, 1994, the
27 department, in conjunction with the departments of social services,
28 transportation, secretary of state, and management and budget, shall

1 determine a cost of maintaining the traffic accident records program
2 based on each department's respective use.

3 Sec. 504. (1) The funds appropriated in section 101 include funds
4 for the purchase of AFIS equipment.

5 (2) Funds expended by the department for the purchase of AFIS
6 equipment for local consortiums shall be on a per capita basis.

7 (3) State funds shall not be used in the operation or maintenance
8 of AFIS equipment for local consortiums.

9 (4) In addition to funds appropriated under section 101, the
10 department may receive and expend funds from local units of government
11 pursuant to section 7 of the AFIS policy council act, Act No. 307 of
12 the Public Acts of 1988, being section 28.157 of the Michigan Compiled
13 Laws, for the purpose of acquiring equipment for the automated
14 fingerprint identification system.

15 Sec. 505. From the \$3,265,200.00 appropriated in section 101 for
16 AFIS, an amount of not more than \$260,000.00 is appropriated for local
17 AFIS equipment and shall be used for the state share of local AFIS
18 equipment. The total state share for this purpose shall not exceed
19 \$1,660,000.00 over the 4-year lease-purchase period. The per capita
20 rate to be established by the AFIS policy council shall not exceed a
21 4-year total of \$41,000.00 per 100,000 population. State funds shall
22 be limited to the purchase of AFIS terminals that are on a 4-year
23 lease-purchase basis.

24 **LAW ENFORCEMENT OFFICERS TRAINING COUNCIL**

25 Sec. 601. The funds appropriated to the law enforcement officers
26 training council for training to locals is provided in accordance with
27 a state reimbursement policy in which 50% of the determined state
28 reimbursement rate shall be distributed on the first day of enrollment

1 and 50% upon certification by the law enforcement officers training
2 council.

3 **EMERGENCY MANAGEMENT**

4 Sec. 701. (1) The state director of emergency management may
5 expend funds appropriated under this act to call upon any agency or
6 department of the state or any resource of the state to protect life
7 or property or to provide for the health or safety of the population
8 in any area of the state in which the governor proclaims a state of
9 emergency or state of disaster under Act No. 302 of the Public Acts of
10 1945, being sections 10.31 to 10.33 of the Michigan Compiled Laws, or
11 under the emergency management act, Act No. 390 of the Public Acts of
12 1976, as amended, being sections 30.401 to 30.420 of the Michigan
13 Compiled Laws. The state director of emergency management may expend
14 the amounts the director considers necessary to accomplish these
15 purposes upon approval of the state budget director.

16 (2) In addition to the funds appropriated in section 101, the
17 department may receive and expend funds from federal, local or private
18 sources for the purpose of providing emergency management training to
19 local or private interests.

20 (3) In addition to the funds appropriated in section 101, the
21 department may receive or expend funds from federal, local, private,
22 or state sources for the purpose of supporting emergency preparedness
23 response recovery and mitigation activity.

24 **UNIFORM SERVICES**

25 Sec. 801. Upon service of proper notification by the department
26 of intent to cancel the lease at any post that is subject to
27 consolidation, funds appropriated in section 101 shall not be used for
28 rent expenses at that post beyond the minimum time required for

1 cancellation of the lease.

2 Sec. 802. It is the intent of the legislature that the department
3 assist in the implementation of the St. Clair area crime stopper
4 program and a crime stopper program for the law enforcement consortium
5 consisting of Brownstone, Flat Rock, Gibraltar, Grosse Ile, Riverview,
6 Rockwood, Trenton, and Woodhaven as a pilot project. The department
7 shall provide training and staff support through the St. Clair state
8 police post and the law enforcement consortium for the project.

9 Sec. 803. The department shall not expend any portion of the
10 funds appropriated in section 101 to plan for or to implement a
11 roadblock or check lane system that has as its primary objective the
12 deterrence or detection of intoxicated drivers in this state.

13 **SPECIAL OPERATIONS**

14 Sec. 901. (1) Funds appropriated under Section 101 for the state
15 police radio/state government network system shall be expended upon
16 approval of an expenditure plan by the department of management and
17 budget.

1 GENERAL SECTIONS FOR FY94/95

2 Sec. 1201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending in
4 section 102 is \$237,050,500.00 and state spending to be paid to local
5 units of government is as follows:

6 OFFICE OF HIGHWAY SAFETY PLANNING

7 Secondary road patrol.....	6,713,400
8 Truck safety program grants.....	2,050,000

9 CRIMINAL JUSTICE DATA CENTER

10 Automated fingerprint identification system.....	260,000
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11 LAW ENFORCEMENT OFFICERS TRAINING COUNCIL

12 Training only to local units law enforcement	
13 officers.....	548,500

14 FIRE MARSHAL

15 Fire fighters training council.....	290,200
16 Fire investigation training for locals.....	52,800
17 Total.....\$	9,914,900

18 (2) When it appears to the principal executive officer of each
19 department that state spending to local units of government will be
20 less than the amount that was projected to be expended for any
21 quarter, the principal executive officer shall immediately give notice
22 of the approximate shortfall to the department of management and
23 budget, the senate and house appropriations committees, and the senate
24 and house fiscal agencies.

25 Sec. 1202. The appropriations made and the expenditures
26 authorized under this act and the departments, agencies, commissions,
27 boards, offices, and programs for which an appropriation is made under
28 this act are subject to the management and budget act, Act No. 431 of

1 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
2 Michigan Compiled Laws.

3 Sec. 1203. As used in this act:

4 (a) "AFIS" means automated fingerprint identification system.

5 (b) "AIS/ICF/MR" means alternate intermediate services,
6 intermediate care facilities, mentally retarded.

7 (c) "CARE" means combined accident reduction effort.

8 (d) "CCH" means computerized criminal history.

9 (e) "Department" means the department of state police.

10 (f) "DMB" means the Michigan department of management and budget.

11 (g) "DOD" means United States department of defense.

12 (h) "DOJ" means the United States department of justice.

13 (i) "DOJ-BJS" means the United States department of justice,
14 bureau of justice statistics.

15 (j) "DOT" means the United States department of transportation.(1)

16 "DOT-NHTSA" means DOT-national highway traffic safety administration.

17 (k) "DOT-HMTUSA" means DOT-hazardous materials transportation
18 uniform safety act.

19 (l) "IDG" means interdepartmental grant.

20 (m) "IDT" means intradepartmental transfer.

21 (n) "LEIN" means law enforcement information network.

22 (o) "MDOT" means Michigan department of transportation.

23 (p) "MDOT-TSF" means Michigan department of transportation truck
24 safety fund.

25 (q) "MLEOTC" means the Michigan law enforcement officers training
26 council.

27 (r) "OHSP" means office of highway safety planning.

28 (s) "Title XVIII" means title XVIII of the social security act of

1 1935, as amended.

2 Sec. 1204. The amounts appropriated for utilities and that
3 portion of contractual services, supplies, and materials used to pay
4 for utility service to state facilities in section 102 may be expended
5 in a manner consistent with section 253 of the management and budget
6 act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of
7 the Michigan Compiled Laws.

8 Sec. 1205. (1) Beginning October 1, 1994, there shall be a hiring
9 freeze imposed on the state classified civil service. State
10 departments and agencies shall be prohibited from hiring any new
11 full-time state classified civil service employees or prohibited from
12 filling any vacant state classified civil service positions. This
13 hiring freeze does not apply to internal transfers of classified
14 employees from one position to another within a department or to
15 positions that are funded with 80% or more federal or restricted
16 funds.

17 (2) The director of the department of management and budget shall
18 grant exceptions to this hiring freeze when the director believes that
19 such a hiring freeze will result in rendering a state department or
20 agency unable to deliver basic services. The director of the
21 department of management and budget shall report by the fifteenth of
22 each month to the chairpersons of the senate and house appropriations
23 committees the number of exclusions to the hiring freeze approved
24 during the previous month and the reasons to justify the exclusion.

25 Sec. 1206. Increases in employee wage compensation which accrue
26 as a result of savings in group insurance costs in accordance with
27 terms of valid collective bargaining agreements shall be paid from
28 appropriations lines in section 102 in which authorization for salary

1 and wage payments are included. If a transfer of appropriations is
2 necessary to adjust for these increased wage levels, the director of
3 the department of management and budget may authorize administrative
4 transfers for this purpose consistent with section 393(1) of Act 431
5 of the Public Acts of 1984, as amended, being section 18.1393(1) of
6 the Michigan Compiled Laws.

7 Sec. 1207. All savings accruing from reduced contribution rates
8 for the state employees retirement system shall be unallotted from
9 appropriation line items as necessary. Such reductions in
10 contribution rates are contingent upon enactment of amendments to the
11 state employees retirement act of 1943, Act No. 240 of the Public Acts
12 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
13 including a defined contribution retirement plan for new state
14 employees within the membership of such plan; changes in funding for
15 the provision of dental and vision benefits; five year reconciliation
16 smoothing; use of a 50 year amortization schedule for unfunded
17 actuarial accrued liabilities; and other amendments to the act. The
18 director of the department of management and budget shall issue
19 instructions to all state agencies regarding contribution changes as
20 they occur.

21 **DEPARTMENTWIDE APPROPRIATIONS**

22 Sec. 1301. The department may receive and expend federal grant
23 awards, private donations, gifts, and bequests for support of
24 departmental activities, and may receive and expend funds pursuant to
25 agreements with local units of government, other state agencies, and
26 private organizations.

27 Sec. 1302. Money shall not be expended by the department to hire
28 or train an applicant for employment by the department unless that

1 applicant agrees in writing to submit to a controlled substance test
2 that is supervised by the department.

3 **HIGHWAY SAFETY PLANNING**

4 Sec. 1401 (1) A county or group of counties shall be eligible to
5 receive funds from the appropriations in section 102 for secondary
6 road patrol and traffic accident basic grants and secondary road
7 patrol and traffic accident enhanced grants only if the county or
8 group of counties do both of the following:

9 (a) Provide full dispatch services to the department of state
10 police.

11 (b) Develop an operational policy to dispatch the closest unit, of
12 the appropriate type, to the service request.

13 (2) A county or group of counties which becomes ineligible
14 pursuant to subsection (1) shall remain ineligible for a period
15 commensurate with the period of noncompliance with subsection (1)
16 except that the period of noncompliance shall not include
17 noncompliance prior to October 1, 1994.

18 (3) This section shall only apply to counties which operate a
19 consolidated central dispatch under the provisions of Act No. 32 of
20 the Public Acts of 1986, as amended by Public Act 36 of 1988 and
21 Public Act 196 of 1991, being sections 484.1101 to 484.1707, 484.1102,
22 484.1311, 484.1319, 484.1401, 484.1601, and 484.1602 of the Michigan
23 Compiled Laws.

24 **CRIMINAL JUSTICE DATA CENTER**

25 Sec. 1501. In addition to the funds appropriated in section 102,
26 the department may receive funds from local units of government for
27 the purpose of expanding or upgrading the law enforcement information
28 network, if the funds do not require state money for matching

1 purposes, or for continuing programs if the funds from local units of
2 government become unavailable.

3 Sec. 1502. The \$989,400.00 appropriated in section 102 for a new
4 computer shall be used for the purchase, installation, and contract
5 maintenance of a new mainframe computer which shall be funded by LEIN
6 user fees sufficient to pay 1/3 of the purchase, installation, and
7 contract maintenance costs.

8 Sec. 1503. For the fiscal year ending September 30, 1995, the
9 department, in conjunction with the departments of social services,
10 transportation, secretary of state, and management and budget, shall
11 determine a cost of maintaining the traffic accident records program
12 based on each department's respective use.

13 Sec. 1504. (1) The funds appropriated in section 102 include
14 funds for the purchase of AFIS equipment.

15 (2) Funds expended by the department for the purchase of AFIS
16 equipment for local consortiums shall be on a per capita basis.

17 (3) State funds shall not be used in the operation or maintenance
18 of AFIS equipment for local consortiums.

19 (4) In addition to funds appropriated under section 102, the
20 department may receive and expend funds from local units of government
21 pursuant to section 7 of AFIS policy council act, Act No. 307 of the
22 Public Acts of 1988, being section 28.157 of the Michigan Compiled
23 Laws, for the purpose of acquiring equipment for the automated
24 fingerprint identification system.

25 Sec. 1505. From the \$3,265,200.00 appropriated in section 102 for
26 AFIS, an amount of not more than \$260,000.00 is appropriated for local
27 AFIS equipment and shall be used for the state share of local AFIS
28 equipment. The total state share for this purpose shall not exceed

1 \$1,660,000.00 over the 4-year lease-purchase period. The per capita
2 rate to be established by the AFIS policy council shall not exceed a
3 4-year total of \$41,000.00 per 100,000 population. State funds shall
4 be limited to the purchase of AFIS terminals that are on a 4-year
5 lease-purchase basis.

6 **LAW ENFORCEMENT OFFICERS TRAINING COUNCIL**

7 Sec. 1601. The funds appropriated to the law enforcement officers
8 training council for training to locals is provided in accordance with
9 a state reimbursement policy in which 50% of the determined state
10 reimbursement rate shall be distributed on the first day of enrollment
11 and 50% upon certification by the law enforcement officers training
12 council.

13 **EMERGENCY MANAGEMENT**

14 Sec. 1701. (1) The state director of emergency management may
15 expend funds appropriated under this act to call upon any agency or
16 department of the state or any resource of the state to protect life
17 or property or to provide for the health or safety of the population
18 in any area of the state in which the governor proclaims a state of
19 emergency or state of disaster under Act No. 302 of the Public Acts of
20 1945, being sections 10.31 to 10.33 of the Michigan Compiled Laws, or
21 under the emergency management act, Act No. 390 of the Public Acts of
22 1976, as amended, being sections 30.401 to 30.420 of the Michigan
23 Compiled Laws. The state director of emergency management may expend
24 the amounts the director considers necessary to accomplish these
25 purposes upon approval of the state budget director.

26 (2) In addition to the funds appropriated in section 102, the
27 department may receive and expend funds from federal, local or private
28 sources for the purpose of providing emergency management training to

1 local or private interests.

2 (3) In addition to the funds appropriated in section 102, the
3 department may receive or expend funds from federal, local, private,
4 or state sources for the purpose of supporting emergency preparedness
5 response recovery and mitigation activity.

6 **UNIFORM SERVICES**

7 Sec. 1801. Upon service of proper notification by the department
8 of intent to cancel the lease at any post that is subject to
9 consolidation, funds appropriated in section 102 shall not be used for
10 rent expenses at that post beyond the minimum time required for
11 cancellation of the lease.

12 Sec. 1802. It is the intent of the legislature that the
13 department assist in the implementation of the St. Clair area crime
14 stopper program and a crime stopper program for the law enforcement
15 consortium consisting of Brownstone, Flat Rock, Gibraltar, Grosse Ile,
16 Riverview, Rockwood, Trenton, and Woodhaven as a pilot project. The
17 department shall provide training and staff support through the St.
18 Clair state police post and the law enforcement consortium for the
19 project.

20 Sec. 1803. The department shall not expend any portion of the
21 funds appropriated in section 102 to plan for or to implement a
22 roadblock or check lane system that has as its primary objective the
23 deterrence or detection of intoxicated drivers in this state.

24 **SPECIAL OPERATIONS**

25 Sec. 1901. (1) Funds appropriated under section 102 for the state
26 police radio/state government network system shall be expended upon
27 approval of an expenditure plan by the department of management and
28 budget.