

HOUSE BILL No. 4550

EXECUTIVE BUDGET BILL

March 24, 1993, Introduced by Reps. Dolan, Bender, Gilmer, Stille, Johnson, Middleton and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for fiscal years ending September 30, 1994 and September 30, 1995; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the departments of attorney
2 general, civil rights, civil service, the executive office, the
3 judicial branch, the legislative branch, and the departments of
4 management and budget, state, and treasury, for the fiscal year ending
5 September 30, 1994, the following amounts:

6 TOTAL GENERAL GOVERNMENT

7 TOTAL GENERAL GOVERNMENT \$ 2,131,439,900

8 Full-time equated unclassified positions . . 41.0

9 Full-time equated classified positions . . 5,854.1

10 Full-time equated exempted positions . . . 1,807.0

11 GROSS APPROPRIATION \$ 2,131,439,900

12 Interdepartmental grant revenues:

13 Total interdepartmental grants and

14 intradepartmental transfers 143,969,600

15 ADJUSTED GROSS APPROPRIATION \$ 1,987,470,300

16 Federal revenues:

17 Total federal revenues 105,736,200

18 Special revenue funds:

19 Total local revenues 14,073,800

20 Total private revenues 4,871,300

21 Total other state restricted revenues 1,419,798,500

22 State general fund/general purpose \$ 442,990,500

23 DEPARTMENT OF ATTORNEY GENERAL

24 APPROPRIATIONS SUMMARY:

25 Full-time equated unclassified positions . . . 6.0

26 Full-time equated classified positions . . . 495.0

27 GROSS APPROPRIATION \$ 43,299,400

28 Interdepartmental grant revenues:

1	Total interdepartmental grants and	
2	intradepartmental transfers	5,024,900
3	ADJUSTED GROSS APPROPRIATION	\$ 38,274,500
4	Federal revenues:	
5	Total federal revenues	6,318,700
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	0
9	Total other state restricted revenues	6,108,600
10	State general fund/general purpose	\$ 25,847,200
11	ATTORNEY GENERAL OPERATIONS	
12	Full-time equated unclassified positions	6.0
13	Full-time equated classified positions	495.0
14	Attorney general	\$ 109,000
15	Unclassified positions	222,600
16	Grant to the OASI contribution fund,	
17	employers share	5,600
18	Attorney general operations--480.5 FTE positions	41,604,800
19	Prosecuting attorneys coordinating council--	
20	14.5 FTE positions	1,057,400
21	PACC-training project	<u>300,000</u>
22	GROSS APPROPRIATION	\$ 43,299,400
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from DMB-Michigan justice training fund	300,000
26	IDG from MDOT-state trunkline fund	2,185,300
27	IDG from MDOT-comprehensive transportation	
28	fund	115,600

1	IDG from MDOT-state aeronautics fund	113,000
2	IDG from commerce-public utility assessments . .	1,402,100
3	IDG from commerce-liquor purchase revolving	
4	fund	555,600
5	IDG from natural resources-game and fish fund .	353,300
6	Federal revenues:	
7	DAG, state administrative match grant/food stamps	594,600
8	HHS-OS, state medicaid fraud control units . . .	2,159,400
9	HHS-child support enforcement system	67,300
10	HHS, medical assistance, medicaid	436,200
11	DED-OPSE, student loan, federal lender allowance	263,600
12	DOL-ETA, unemployment insurance	1,197,000
13	DOL-OHSA, occupational safety and health	236,800
14	EPA, multiple grants	322,700
15	HHS-DSS abuse and neglect prevention	1,041,100
16	Special revenue funds:	
17	Antitrust enforcement collections	494,500
18	Driver license restoration fees	100,000
19	Prosecuting attorneys training fees	170,000
20	Michigan underground storage tank	
21	financial assurance	145,800
22	State lottery fund	89,100
23	Waterways fund	71,400
24	Retirement funds	294,600
25	Horse racing revenues	156,000
26	Self insurers security fund	138,000
27	Silicosis and dust disease fund	415,400
28	Second injury fund	828,700

1	Michigan state housing development authority	
2	fees	414,400
3	State building authority revenue	81,400
4	Mobile home commission fees	158,100
5	Auto repair facilities fees	166,000
6	Utility consumers fund	358,500
7	Oil and gas privilege fee revenue	122,600
8	Franchise fees	194,800
9	Michigan strategic fund revenues	845,600
10	Worker's compensation administrative revolving	
11	fund	111,700
12	State hospital authority	269,400
13	Corporate fees	53,900
14	Securities fees	54,000
15	Low level radioactive waste management fund . .	211,600
16	Prisoner reimbursement	163,100
17	State general fund/general purpose	\$ 25,847,200
18	DEPARTMENT OF CIVIL RIGHTS	
19	APPROPRIATION SUMMARY:	
20	Full-time equated unclassified positions . . .	3.0
21	Full-time equated classified positions . . .	180.5
22	GROSS APPROPRIATION	\$ 12,794,400
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and	
25	intradepartmental transfers	0
26	ADJUSTED GROSS APPROPRIATION	\$ 12,794,400
27	Federal revenues:	
28	Total federal revenues	1,412,700

1 Special revenue funds:		
2	Total local revenues	0
3	Total private revenues	0
4	Total other state restricted revenues	360,000
5	State general fund/general purpose	\$ 11,021,700
6 CIVIL RIGHTS OPERATIONS		
7	Full-time equated unclassified positions . . . 3.0	
8	Full-time equated classified positions . . . 180.5	
9	Commission (per diem \$75.00)	16,200
10	Director	84,800
11	Unclassified positions	79,900
12	Civil rights operations--180.5 FTE positions . .	12,253,500
13	Contract compliance review	<u>360,000</u>
14	GROSS APPROPRIATION	\$ 12,794,400
15 Appropriated from:		
16 Federal revenues:		
17	EEOC, state and local antidiscrimination	
18	agency contracts	1,412,700
19 Special revenue funds:		
20	Contract compliance review fees	360,000
21	State general fund/general purpose	\$ 11,021,700
22 DEPARTMENT OF CIVIL SERVICE		
23 APPROPRIATION SUMMARY:		
24	Full-time equated classified positions . . . 324.3	
25	GROSS APPROPRIATION	\$ 27,869,800
26 Interdepartmental grant revenues:		
27	Total interdepartmental grants and	
28	intradepartmental transfers	4,480,700

1	ADJUSTED GROSS APPROPRIATION	\$	23,389,100
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		12,349,100
8	State general fund/general purpose	\$	11,040,000
9	DEPARTMENT OF CIVIL SERVICE		
10	Full-time equated classified positions . . .		324.3
11	Civil service operations		<u>27,869,800</u>
12	GROSS APPROPRIATION	\$	27,869,800
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG-training charges		325,000
16	IDG-1% special funds		3,205,700
17	IDG-indirect charges		950,000
18	Special revenue funds:		
19	COBRA and family care accounts		267,300
20	1% of state payroll-special funds		7,494,300
21	Data services revenue		12,600
22	Freedom of information fees		1,800
23	State employees' deferred compensation fund I .		1,054,600
24	State employees' deferred compensation fund II .		770,500
25	State sponsored group insurance		2,748,000
26	State general fund/general purpose	\$	11,040,000
27	EXECUTIVE OFFICE SUMMARY UNIT		
28	APPROPRIATION SUMMARY:		

1	Full-time equated unclassified positions . . .	10.0	
2	Full-time equated classified positions . . .	75.0	
3	GROSS APPROPRIATION	\$	4,388,600
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	4,388,600
8	Federal revenues:		
9	Total federal revenues		0
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		0
14	State general fund/general purpose	\$	4,388,600
15	EXECUTIVE OFFICE		
16	Full-time equated unclassified positions . . .	10.0	
17	Full-time equated classified positions . . .	75.0	
18	Governor		106,700
19	Lieutenant governor		80,300
20	Executive office--75.0 FTE positions		3,571,600
21	Unclassified positions--8.0 FTE positions . . .		<u>630,000</u>
22	GROSS APPROPRIATION	\$	4,388,600
23	Appropriated from:		
24	State general fund/general purpose	\$	4,388,600
25	JUDICIARY		
26	APPROPRIATION SUMMARY:		
27	Full-time equated exempted positions . . .	1,807.0	
28	GROSS APPROPRIATION	\$	187,084,000

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and	
3	intradepartmental transfers	337,600
4	ADJUSTED GROSS APPROPRIATION	\$ 186,746,400
5	Federal revenues:	
6	Total federal revenues	24,021,900
7	Restricted revenue funds:	
8	Total local revenues	11,214,400
9	Total private revenues	957,000
10	Total other state restricted revenues	26,908,500
11	Special purpose funds:	
12	Total local revenues	0
13	Total private revenues	0
14	Total other state restricted revenues	0
15	State general fund/general purpose	\$ 123,644,600
16	SUPREME COURT	
17	Justices	7.0
18	Full-time equated exempted positions	297.5
19	Justices salaries	\$ 774,300
20	Supreme court administration--	
21	114.0 FTE positions	8,695,700
22	State court administrative office--	
23	141.0 FTE positions	15,278,200
24	Child foster care review board	
25	--6.0 FTE positions	362,300
26	Friend of the court administrative bureau--	
27	6.0 FTE positions	339,100
28	Board of law examiners	182,300

1	Anti-drug program	871,300
2	Sentencing guidelines program--	
3	3.0 FTE positions	225,400
4	Michigan judicial institute--	
5	18.0 FTE positions	1,832,000
6	Implementation of 21st century	
7	commission report--4.5 FTE positions	449,200
8	Community dispute resolution--	
9	3.0 FTE positions	1,327,300
10	Branchwide appropriations	2,282,100
11	Sentencing review commission	56,900
12	Due process costs, trial court reimbursements	6,228,000
13	Drunk driving caseflow program	1,800,000
14	State Judicial Council--2.0 FTE positions	<u>240,200</u>
15	GROSS APPROPRIATION	\$ 40,944,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from DMB-Michigan justice training fund	227,600
19	Federal revenues:	
20	HHS-Child support enforcement system	6,664,400
21	Federal highway safety planning revenue	174,500
22	Federal anti-drug funds	665,800
23	Special revenue funds:	
24	Local-user fees	2,427,900
25	Private-Kellogg foundation grant	95,000
26	Private-state bar foundation/state	
27	justice institute	100,000
28	Private-IOLTA program	612,000

1	Private-state justice institute	150,000
2	Sale of reports and opinions, fees	30,000
3	Community dispute resolution fees	1,327,400
4	Law exam fees	315,000
5	Due process fund	6,228,000
6	Drunk driving caseload fund	1,800,000
7	State general fund/general purpose	\$ 20,126,700
8	COURT OF APPEALS	
9	Judges	24.0
10	Full-time equated exempted positions	194.0
11	Judges salaries	\$ 2,811,500
12	Operations--194.0 FTE positions	<u>14,273,000</u>
13	GROSS APPROPRIATION	\$ 17,084,500
14	Appropriated from:	
15	Federal revenues:	
16	Federal anti-drug funds	517,900
17	Special revenue funds:	
18	Court filing/motion fees	1,057,600
19	State general fund/general purpose	\$ 15,509,000
20	JUDICIAL TENURE COMMISSION	
21	Full-time equated exempted positions	10.0
22	Operations--10.0 FTE positions	\$ <u>827,300</u>
23	GROSS APPROPRIATION	\$ 827,300
24	Appropriated from:	
25	State general fund/general purpose	\$ 827,300
26	APPELLATE PUBLIC DEFENDER PROGRAM	
27	Full-time equated exempted positions	67.5
28	Appellate public defender program--	

1	61.5 FTE positions	\$	4,628,700
2	Appellate assigned counsel administration--		
3	6.0 FTE positions		<u>569,600</u>
4	GROSS APPROPRIATION	\$	5,198,300
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from DMB-Michigan justice training fund . .		110,000
8	Federal revenues:		
9	Federal anti-drug funds		181,600
10	State general fund/general purpose	\$	4,906,700
11	JUDGES SALARIES		
12	Circuit court judges salaries--179.0 judges . .	\$	10,880,600
13	Grants to counties for recorder's court		
14	judges salaries--29.0 judges		1,764,200
15	District court judges salaries--264.0 judges . .		14,411,000
16	Grants to counties for probate court		
17	judges salaries--108.0 judges		4,619,300
18	Judicial salary standardization-payments		
19	to counties/district control units		21,337,000
20	Judges retirement system contribution		1,258,300
21	Grant to the OASI contribution fund, employers		
22	share, social security		<u>2,397,800</u>
23	GROSS APPROPRIATION	\$	56,668,200
24	Appropriated from:		
25	State general fund/general purpose	\$	56,668,200
26	TRIAL COURT OPERATIONS		
27	Full-time equated exempted positions . . .		1,238.0
28	Third Circuit Court		

1	Judges salaries (35)	\$	143,400
2	Friend of the Court--317.0 FTE positions		16,625,500
3	Operations--192.0 FTE positions		11,398,500
4	CIRCUIT COURT SUBTOTAL		28,167,400
5	Wayne County Clerk		
6	County clerk services to third circuit court . .		3,860,600
7	COUNTY CLERK SUBTOTAL		3,860,600
8	Recorders Court-Felony Division		
9	Judges salaries (29)		121,600
10	Operations--204.0 FTE positions		9,804,600
11	RECORDERS COURT SUBTOTAL		9,926,200
12	Thirty-sixth District Court		
13	Madison center rent		1,092,200
14	Operations--525.0 FTE positions		23,315,000
15	DISTRICT COURT SUBTOTAL		24,407,200
16	GROSS APPROPRIATION	\$	66,361,400
17	Appropriated from:		
18	Federal revenues:		
19	HHS-Child support enforcement incentive		5,964,000
20	HHS-Cooperative reimbursement program		8,815,400
21	DAG-state administrative match grant/food		
22	stamps		400,000
23	Federal anti-drug funds		638,300
24	Special revenue funds:		
25	Local-parking violation revenue		1,636,500
26	Local-fixed city obligation		7,150,000
27	Court generated revenue--state restricted		16,150,500
28	State general fund/general purpose	\$	25,606,700

1 LEGISLATURE

2 APPROPRIATIONS SUMMARY:

3	GROSS APPROPRIATION	\$	94,869,100
---	-------------------------------	----	------------

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and

6	intradepartmental transfers		1,309,400
---	---------------------------------------	--	-----------

7	ADJUSTED GROSS APPROPRIATION	\$	93,559,700
---	--	----	------------

8 Federal revenues:

9	Total federal revenues		0
---	----------------------------------	--	---

10 Special revenue funds:

11	Total local revenues		0
----	--------------------------------	--	---

12	Total private revenues		400,000
----	----------------------------------	--	---------

13	Total other state restricted revenues		1,752,000
----	---	--	-----------

14	State general fund/general purpose	\$	91,407,700
----	--	----	------------

15 LEGISLATURE

16	Senate	\$	22,605,000
----	------------------	----	------------

17	House of representatives		33,003,300
----	------------------------------------	--	------------

18	Senate fiscal agency		2,927,500
----	--------------------------------	--	-----------

19	House fiscal agency		<u>2,825,900</u>
----	-------------------------------	--	------------------

20	GROSS APPROPRIATION	\$	61,361,700
----	-------------------------------	----	------------

21 Appropriated from:

22	State general fund/general purpose	\$	61,361,700
----	--	----	------------

23 LEGISLATIVE COUNCIL

24	Legislative council		10,721,100
----	-------------------------------	--	------------

25	Worker's compensation		<u>107,200</u>
----	---------------------------------	--	----------------

26	GROSS APPROPRIATION	\$	10,828,300
----	-------------------------------	----	------------

27 Appropriated from:

28 Special revenue funds:

1	Private-gifts and bequests revenues	400,000
2	State general fund/general purpose	\$ 10,428,300
3	LEGISLATIVE AUDITOR GENERAL	
4	Legislative auditor general	\$ 86,400
5	Unclassified positions	98,000
6	Field operations	<u>11,035,400</u>
7	GROSS APPROPRIATION	\$ 11,219,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from commerce-liquor purchase revolving	
11	fund	63,500
12	IDG from MDOT-comprehensive transportation	
13	fund	36,900
14	IDG from MDOT-Michigan transportation fund . . .	177,500
15	IDG from MDOT-state aeronautics fund	15,700
16	IDG from MDOT-state trunkline fund	278,500
17	IDG from department of mental health	20,400
18	IDG from natural resources-game and fish fund .	32,700
19	IDG-civil service commission	92,800
20	IDG-single audit act	591,400
21	Special revenue funds:	
22	Construction lien fund	7,600
23	Contract audit administration fees	40,000
24	Hospital finance authority	83,300
25	Marine safety fund	4,000
26	Michigan education trust fund	39,200
27	Michigan state housing development authority	
28	fees	88,900

1	Michigan state industries fund	45,000
2	Michigan veterans trust fund	10,100
3	Motor transport revolving fund	20,900
4	Office services revolving fund	27,100
5	Retirement funds	61,100
6	State employees' deferred compensation fund I .	20,600
7	Waterways fund	22,400
8	State general fund/general purpose	\$ 9,440,200
9	LEGISLATIVE RETIREMENT SYSTEM	
10	Actuarial requirement	\$ 2,527,500
11	Contractual services, supplies, and materials .	40,000
12	General nonretirement expenses	<u>1,815,300</u>
13	GROSS APPROPRIATION	\$ 4,382,800
14	Appropriated from:	
15	Special revenue funds:	
16	Court fees	1,281,800
17	State general fund/general purpose	\$ 3,102,000
18	LEGISLATIVE AUTOMATED DATA PROCESSING	
19	Senate	\$ 1,377,500
20	House of representatives	1,887,900
21	Legislative service bureau	<u>993,300</u>
22	GROSS APPROPRIATION	\$ 4,258,700
23	Appropriated from:	
24	State general fund/general purpose	\$ 4,258,700
25	PROPERTY MANAGEMENT	
26	Capitol building	\$ 1,716,000
27	Roosevelt building	550,900
28	Farnum building	<u>550,900</u>

1	GROSS APPROPRIATION	\$	2,817,800
2	Appropriated from:		
3	State general fund/general purpose	\$	2,817,800
4	LIBRARY OF MICHIGAN		
5	APPROPRIATION SUMMARY:		
6	GROSS APPROPRIATION	\$	31,672,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	31,672,000
11	Federal revenues:		
12	Total federal revenues		4,359,800
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		75,000
16	Total other state restricted revenues		80,000
17	State general fund/general purpose	\$	27,157,200
18	LIBRARY OF MICHIGAN		
19	Operations	\$	9,859,200
20	Library automation		451,000
21	Special programs		250,000
22	Collected gifts and fees		155,000
23	State aid to libraries		10,790,500
24	Grant to the Detroit public library		5,764,000
25	Subregional state aid		244,700
26	Wayne county library for the		
27	blind & physically handicapped		47,800
28	Library services and construction act (LCSA) . .		<u>4,109,800</u>

1	GROSS APPROPRIATION	\$	31,672,000
2	Federal revenues:		
3	Library services and construction act (LSCA) . .		4,109,800
4	DOE-special education funds		250,000
5	Special revenue funds:		
6	Private-gifts and bequests revenues		75,000
7	User fees		80,000
8	State general fund/general purpose	\$	27,157,200
9	DEPARTMENT OF MANAGEMENT AND BUDGET		
10	APPROPRIATIONS SUMMARY:		
11	Full-time equated unclassified positions . . . 6.0		
12	Full-time equated classified positions . . . 920.5		
13	GROSS APPROPRIATION	\$	244,061,800
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and		
16	intradepartmental transfers		40,320,900
17	ADJUSTED GROSS APPROPRIATION	\$	203,740,900
18	Federal revenues:		
19	Total federal revenues		66,708,100
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		125,000
23	Total other state restricted revenues		88,968,500
24	State general fund/general purpose	\$	47,939,300
25	MANAGEMENT AND BUDGET SERVICES		
26	Full-time equated unclassified positions . . . 6.0		
27	Full-time equated classified positions . . . 666.0		
28	Director	\$	84,800

1	Unclassified positions	359,600
2	Departmentwide services--58.0 FTE positions . .	13,038,400
3	Statewide administrative services--	
4	218.5 FTE positions	15,334,200
5	Statewide support services--	
6	389.5 FTE positions	<u>35,330,600</u>
7	GROSS APPROPRIATION	\$ 64,147,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from building occupancy and parking	
11	charges	33,984,900
12	IDG from civil service	645,600
13	IDG from DNR-game and fish protection fund . . .	158,400
14	IDG from MDOT- comprehensive transportation	
15	fund	43,300
16	IDG from MDOT- Michigan transportation fund . .	263,300
17	IDG from MDOT- state aeronautics fund	19,300
18	IDG from MDOT- state trunkline fund	992,400
19	IDG from mental health	266,100
20	IDG from user fees	558,400
21	Federal revenues:	
22	Federal-MESC-administration fund	403,100
23	Federal funds	39,100
24	Special revenue funds:	
25	Environmental bond fund	70,000
26	Marine safety fund	4,500
27	Special revenue, internal service,	
28	and pension trust funds	3,937,600

1	State building authority revenue	,	273,000
2	State lottery fund		72,800
3	Waterways fund		36,000
4	State general fund/general purpose	\$	22,379,800
5 STATEWIDE APPROPRIATIONS			
6	Child care information and referral services . .	\$	360,000
7	Professional development fund-MPES		75,000
8	Professional development fund-UAW		900,000
9	Professional development fund-MSC		150,000
10	Professional development fund-nonexclusively		
11	represented employees		<u>116,000</u>
12	GROSS APPROPRIATION	\$	1,601,000
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from employer contributions		1,601,000
16	State general fund/general purpose	\$	0
17 SPECIAL PROGRAMS			
18	Full-time equated classified positions . . .		214.0
19	Building occupancy charges-property		
20	management services for executive/legislative		
21	building occupancy	\$	2,451,800
22	Environmental administration		
23	services--12.0 FTE positions		53,469,700
24	Grants administration services--		
25	29.5 FTE positions		2,085,800
26	Michigan Martin Luther King, Jr.		
27	holiday commission		24,300
28	Retirement services--157.5 FTE positions		11,442,100

1	Veterans' services--15.0 FTE positions	<u>898,100</u>
2	GROSS APPROPRIATION	\$ 70,371,800
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds	1,090,900
6	Special revenue funds:	
7	Environmental response fund	1,869,700
8	Michigan veterans trust fund	898,100
9	Michigan underground storage tank	
10	financial assurance fund	51,600,000
11	Pension trust funds	11,442,100
12	Utility consumer representation fund	40,000
13	Victims services fund	50,200
14	State general fund/general purpose	\$ 3,380,800
15	OFFICE OF SERVICES TO THE AGING	
16	Full-time equated classified positions 40.5	
17	Commission (per diem \$50.00)	\$ 8,300
18	Office of services to aging administration--	
19	40.5 FTE positions	3,399,500
20	Information system	57,500
21	Community services	18,280,000
22	Nutrition services	21,635,700
23	Senior volunteer services	3,857,900
24	Senior citizen centers staffing	1,140,700
25	Employment assistance	2,652,300
26	AGR commodity supplement	6,928,800
27	Michigan pharmaceutical program	2,500,000
28	Communities first	1,000

1	Respite care program	<u>600,000</u>
2	GROSS APPROPRIATION	\$ 61,061,700
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from mental health	1,788,200
6	Federal revenues:	
7	DAG-FNS, food distribution	6,928,800
8	DOL-ETA, CETA	2,635,000
9	HHS-OHDS, Grants for state and community	
10	services	28,711,200
11	Special revenue funds:	
12	Michigan pharmaceutical fund	2,500,000
13	Private funds	125,000
14	Respite care funds	600,000
15	State general fund/general purpose	\$ 17,773,500
16	GRANTS	
17	Reimbursement to local units for overtime	
18	payments to fire fighters	\$ 730,600
19	Justice assistance grants	4,800,000
20	Anti-drug abuse grants	21,300,000
21	Michigan justice training grants	9,000,000
22	Veterans trust fund grants	4,314,500
23	Utility consumer representation	760,000
24	Reimbursement to counties for escaped	
25	prisoner prosecution	700,000
26	Crime victims rights services grants	<u>5,274,600</u>
27	GROSS APPROPRIATION	\$ 46,879,700
28	Appropriated from:	

1 Federal revenues:		
2	Federal funds	26,900,000
3 Special revenue funds:		
4	Michigan justice training fund	9,000,000
5	Michigan veterans trust fund	4,314,500
6	Utility consumer representation fund	760,000
7	Victims services fund	1,500,000
8	State general fund/general purpose	\$ 4,405,200
9 DEPARTMENT OF STATE		
10 APPROPRIATIONS SUMMARY:		
11	Full-time equated unclassified positions . . .	6.0
12	Full-time equated classified positions . .	2,020.8
13	GROSS APPROPRIATION	\$ 138,971,900
14 Interdepartmental grant revenues:		
15	Total interdepartmental grants and	
16	intradepartmental transfers	71,378,500
17	ADJUSTED GROSS APPROPRIATION	\$ 67,593,400
18 Federal revenues:		
19	Total federal revenues	1,315,000
20 Restricted revenue funds:		
21	Total local revenues	0
22	Total private revenues	3,314,300
23	Total other state restricted revenues	50,271,900
24	State general fund/general purpose	\$ 12,692,200
25 EXECUTIVE DIRECTION		
26	Full-time equated unclassified positions . . .	6.0
27	Full-time equated classified positions . . .	204.8
28	Secretary of state	\$ 109,000

1	Unclassified positions	246,900
2	Operations--204.0 FTE positions	<u>13,855,400</u>
3	GROSS APPROPRIATION	\$ 14,211,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-from MDOT-Michigan transportation fund . . .	7,928,900
7	Special revenue funds:	
8	Driver fees	362,000
9	Look-up fees	4,290,400
10	Expedient service fees	157,400
11	Auto repair facilities fees	356,600
12	Reinstatement fees	326,600
13	Scrap tire fund	37,000
14	Motor vehicle accident claims fund	9,000
15	Personal identification card fees	55,800
16	Parking ticket court fines	39,300
17	Vehicle theft prevention fees	137,200
18	State general fund/general purpose	\$ 511,100
19	DEPARTMENTWIDE	
20	Longevity and insurance	\$ 16,053,200
21	Retirement	17,311,200
22	Travel	1,368,200
23	Equipment	522,400
24	Private rent	5,375,400
25	Building occupancy charges	1,786,100
26	Workers compensation	<u>331,800</u>
27	GROSS APPROPRIATION	\$ 42,748,300
28	Appropriated from:	

1 Interdepartmental grant revenues:		
2	IDG-from MDOT-Michigan transportation fund . . .	27,928,500
3 Special revenue funds:		
4	Motor vehicle accident claims fund	184,400
5	Driver fees	1,117,800
6	Look-up fees	4,910,100
7	Expedient service fees	564,400
8	Auto repair facilities fees	1,501,300
9	Parking ticket court fines	1,205,100
10	Reinstatement fees-operator licenses	1,404,000
11	Motorcycle safety fund	111,400
12	Personal identification card fees	296,400
13	Vehicle theft prevention fees	364,600
14	Mobile home title fees	114,600
15	Scrap tire fund	17,700
16	State general fund/general purpose \$	3,028,000
17 FIELD SERVICES		
18	Full-time equated classified positions . . . 939.9	
19	Branch Operations--939.0 FTE positions \$	32,171,000
20	License plates	<u>3,430,300</u>
21	GROSS APPROPRIATION \$	35,601,300
22 Appropriated from:		
23 Interdepartmental grant revenues:		
24	IDG-from MDOT-Michigan transportation fund . . .	20,606,300
25 Special revenue funds:		
26	Driver fees	5,304,900
27	Look-up fees	5,920,500
28	Auto repair facility fees	43,200

1	Reinstatement fees		147,000
2	Motor vehicle accident claims fund		14,200
3	Mobile home title fees		177,600
4	Motorcycle safety fees		104,100
5	Personal identification card fees		445,700
6	Vehicle theft prevention fees		55,100
7	State general fund/general purpose	\$	2,782,700
8	CENTRAL RECORDS		
9	Full-time equated classified positions . . .	345.0	
10	Internal operations--345.0 FTE positions	\$	12,060,500
11	Veterans plates		186,600
12	Organizational plates		<u>187,600</u>
13	GROSS APPROPRIATION	\$	12,434,700
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG-from MDOT-Michigan transportation fund . . .		7,115,100
17	Special revenue funds:		
18	Driver fees		1,164,100
19	Look-up fees		3,024,900
20	Reinstatement fees		237,200
21	Mobile home title fees		46,200
22	Personal identification card fees		88,100
23	Parking ticket court fines		411,000
24	Vehicle theft prevention fees		69,100
25	State general fund/general purpose	\$	279,000
26	CONSUMER PROTECTION		
27	Full-time equated classified positions . . .	142.5	
28	Management operations--111.5 FTE positions . . .	\$	4,385,400

1	Uniform commercial code--23.0 FTE positions . . .	1,260,100
2	Assigned claims--8.0 FTE positions	<u>474,400</u>
3	GROSS APPROPRIATION	\$ 6,119,900
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-from MDOT-Michigan transportation fund . . .	1,141,600
7	Special revenue funds:	
8	Expedient service fees	1,260,100
9	Auto repair facility fees	2,260,900
10	Motor vehicle accident claims fund	193,400
11	Assigned claims	474,400
12	Vehicle theft prevention fees	789,500
13	State general fund/general purpose	\$ 0
14	TRAFFIC SAFETY	
15	Full-time equated classified positions . . . 164.4	
16	Operations--163.4 FTE positions	\$ 7,083,000
17	Federal traffic safety projects--	
18	1.0 FTE positions	525,000
19	GROSS APPROPRIATION	\$ 7,608,000
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG-from MDOT-Michigan transportation fund . . .	1,513,700
23	Federal revenues:	
24	Federal	525,000
25	Special revenue funds:	
26	Driver fees	986,600
27	Look-up fees	3,166,700
28	Reinstatement fees	943,300

1	Commercial driver training school fees	13,700
2	Personal identification card fees	2,700
3	State general fund/general purpose \$	456,300
4	RECREATIONAL VEHICLE	
5	Full-time equated classified positions 29.0	
6	Recreational vehicle--29.0 FTE positions \$	<u>1,483,400</u>
7	GROSS APPROPRIATION \$	1,483,400
8	Appropriated from:	
9	Special revenue funds:	
10	Marine safety fund	883,900
11	Snowmobile fees	217,300
12	Off-road vehicle title fees	94,800
13	State general fund/general purpose \$	287,400
14	ELECTION REGULATION	
15	Full-time equated classified positions 29.5	
16	Election administration and services--	
17	29.5 FTE positions \$	1,556,400
18	Fees to local units	<u>69,800</u>
19	GROSS APPROPRIATION \$	1,626,200
20	Appropriated from:	
21	State general fund/general purpose \$	1,626,200
22	HISTORICAL	
23	Full-time equated classified positions 73.1	
24	Historical administration and services--	
25	63.0 FTE positions \$	2,572,400
26	Federal programs--9.6 FTE positions	790,000
27	Heritage publication	450,000
28	Private grants and gifts	2,834,300

1	Mann house--0.5 FTE positions		<u>30,000</u>
2	GROSS APPROPRIATION	\$	6,676,700
3	Appropriated from:		
4	Federal revenues:		
5	DOI-NPS, historic preservation grants-in-aid . .		750,000
6	Federal institute of museum services		25,000
7	Federal NHPRC		15,000
8	Special revenue funds:		
9	Private-centennial farm fees		9,300
10	Private-mann trust fund		30,000
11	Private grants and gifts		2,825,000
12	Heritage publication fund		450,000
13	State general fund/general purpose	\$	2,572,400
14	DATA PROCESSING		
15	Full-time equated classified positions . . .	92.6	
16	Operations--92.6 FTE positions	\$	7,562,700
17	Equipment		<u>2,899,400</u>
18	GROSS APPROPRIATION	\$	10,462,100
19	Appropriated from:		
20	Interdepartmental grants revenues:		
21	IDG-from MDOT-Michigan transportation fund . . .		5,144,400
22	Special revenue funds:		
23	Look-up fees		3,383,000
24	Driver fees		227,500
25	Auto repair facility fees		107,200
26	Motor vehicle accident claims fund		9,100
27	Assigned claims		5,600
28	Reinstatement fees		130,000

1	Personal identification card fees	17,200
2	Parking ticket court fines	56,500
3	Expedient service fees	116,400
4	Vehicle theft prevention fees	116,100
5	State general fund/general purpose \$	1,149,100
6	DEPARTMENT OF TREASURY	
7	APPROPRIATIONS SUMMARY:	
8	Full-time equated unclassified positions . . 10.0	
9	Full-time equated classified positions . . 1,838.0	
10	GROSS APPROPRIATION \$	1,346,428,900
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and	
13	intradepartmental transfers	21,117,600
14	ADJUSTED GROSS APPROPRIATION \$	1,325,311,300
15	Federal revenues:	
16	Total federal revenues	1,600,000
17	Special revenue funds:	
18	Total local revenues	2,859,400
19	Total private revenues	0
20	Total other state restricted revenues	1,232,999,900
21	State general fund/general purpose \$	87,852,000
22	EXECUTIVE DIRECTION	
23	Full-time equated unclassified positions . . 10.0	
24	Full-time equated classified positions 4.0	
25	State treasurer \$	84,800
26	Unclassified positions (9.0 positions)	430,200
27	Multistate tax commission dues	111,700
28	Office of the director--4.0 FTE positions . . .	<u>318,500</u>

1	GROSS APPROPRIATION	\$	945,200
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDOT-Michigan transportation fund . . .		65,200
5	State lottery fund		67,300
6	State general fund/general purpose	\$	812,700
7	DEPARTMENTWIDE APPROPRIATIONS		
8	Rent	\$	554,600
9	Travel		1,918,200
10	Building occupancy charges-property		
11	management services		1,947,700
12	Workers' compensation insurance premium		<u>180,000</u>
13	GROSS APPROPRIATION	\$	4,600,500
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT-state aeronautics fund		2,500
17	IDG from MDOT-Michigan transportation fund . . .		265,800
18	IDG state agency collection fees		15,600
19	Special revenue funds:		
20	Local-audit charges		70,300
21	Local-equalization study charge-backs		15,200
22	Waterways fund		2,200
23	Delinquent property tax administration fund . .		110,800
24	Municipal finance fees		9,900
25	Delinquent tax collection revenue		2,415,200
26	Treasury fees		16,400
27	State general fund/general purpose	\$	1,676,600
28	LOCAL GOVERNMENT PROGRAMS		

1	Full-time equated classified positions . . .	103.0	
2	Supervision of the general property tax		
3	law--55.0 FTE positions	\$	4,062,900
4	Property tax assessor training--		
5	4.0 FTE positions		325,800
6	Local property services--14.5 FTE positions . .		1,298,700
7	Local finance--29.5 FTE positions		1,739,200
8	State audits of counties		60,000
9	Pari-mutual audits		<u>240,000</u>
10	GROSS APPROPRIATION	\$	7,726,600
11	Appropriated from:		
12	Special revenue funds:		
13	Local-audit charges		948,200
14	Local-equalization study charge-backs		199,900
15	Local-assessor training fees		325,800
16	Municipal finance fees		212,300
17	Horse racing revenues		278,500
18	Revenue from local government		600,000
19	Delinquent property tax administration fund . .		1,268,900
20	State general fund/general purpose	\$	3,893,000
21	TAX PROGRAMS		
22	Full-time equated classified positions . . .	936.5	
23	Administration--245.0 FTE positions	\$	16,350,300
24	Enforcement--687.5 FTE positions		39,598,200
25	Home heating assistance		1,600,000
26	Senior prescription drug credit processing . . .		182,500
27	Michigan underground storage tank assurance		
28	fund--4.0 FTE positions		180,600

1	Bottle bill implementation	<u>250,000</u>
2	GROSS APPROPRIATION	\$ 58,161,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG-data/collection services fees	250,000
6	IDG from MDOT-Michigan transportation fund . . .	4,006,400
7	IDG from MDOT-state aeronautics fund	36,200
8	IDG-warrant/lien processing fees	1,346,800
9	IDG state agency collection fees	265,400
10	Federal revenues:	
11	HHS-SSA, low income energy assistance	1,600,000
12	Special revenue funds:	
13	Waterways fund	38,000
14	Escheats revenue	272,600
15	Michigan pharmaceutical	182,500
16	Michigan underground storage tank financial	
17	assurance revenue	180,600
18	Bottle deposit fund	250,000
19	Delinquent tax collection revenue	37,844,300
20	State general fund/general purpose	\$ 11,888,800
21	MANAGEMENT PROGRAMS	
22	Full-time equated classified positions . . .	466.0
23	Department services--142.5 FTE positions	\$ 6,271,100
24	Central systems data center--	
25	240.5 FTE positions	19,109,000
26	Management systems--24.5 FTE positions	1,336,000
27	Receipt processing--47.5 FTE positions	2,082,700
28	Receipt, warrant and cash processing	3,582,400

1	Fiscal agent--3.0 FTE positions	129,900
2	Child support order offsets--8.0 FTE positions	<u>452,000</u>
3	GROSS APPROPRIATION	\$ 32,963,100
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-agriculture department	350,200
7	IDG-attorney general department	57,700
8	IDG-civil service department	906,000
9	IDG-labor department	1,500,000
10	IDG-management and budget department	4,788,100
11	IDG-legislature	136,000
12	IDG-mental health department	96,200
13	IDG-military affairs department	7,100
14	IDG from MDOT-state aeronautics fund	14,600
15	IDG from MDOT-Michigan transportation fund	1,579,700
16	IDG-fiscal agent service fees	129,900
17	IDG-corrections	170,800
18	IDG-social services	395,800
19	IDG state agency collection fees	125,500
20	IDG receipt, warrant and cash processing fees	3,582,400
21	IDG-management and budget department-	
22	common retirement data	600,000
23	IDG-DSS title IVD	423,700
24	Special revenue funds:	
25	Garnishment fees	312,200
26	Delinquent property tax administration fund	15,300
27	Waterways fund	15,700
28	Children's trust fund	6,900

1	Delinquent tax collection revenue	4,801,900
2	Treasury fees	51,800
3	State general fund/general purpose	\$ 12,895,600
4	INVESTMENT PROGRAMS	
5	Full-time equated classified positions . . .	94.5
6	Retirement investments--87.5 FTE positions . . .	\$ 7,108,000
7	Common cash investments and debt management--	
8	7.0 FTE positions	<u>409,300</u>
9	GROSS APPROPRIATION	\$ 7,517,300
10	Appropriated from:	
11	Special revenue funds:	
12	Retirement funds	7,108,000
13	Treasury fees	245,000
14	State general fund/general purpose	\$ 164,300
15	DEBT SERVICE	
16	Water pollution control bond and interest	
17	redemption	\$ 11,470,000
18	School bond loan	700,000
19	Quality of life bond	<u>30,000,000</u>
20	GROSS APPROPRIATION	\$ 42,170,000
21	Appropriated from:	
22	Special revenue funds:	
23	Local-school bond loan repayments by school	
24	districts	700,000
25	State general fund/general purpose	\$ 41,470,000
26	GRANTS	
27	Veterans trust fund repayment	\$ 901,000
28	Grants to counties in lieu of taxes	50,000

1	Convention facility development distribution . .	32,000,000
2	Michigan education trust fund challenge grants .	100,000
3	Cooperative housing tax exemption program . . .	14,000,000
4	State general revenue sharing grants	1,085,600,000
5	Health and safety fund grants	<u>28,080,000</u>
6	GROSS APPROPRIATION	\$ 1,160,731,000
7	Appropriated from:	
8	Special revenue funds:	
9	Convention facility development fund	32,000,000
10	Sales tax	457,500,000
11	Personal income tax - counties	126,200,000
12	Personal income tax - cities, villages	
13	and townships	223,700,000
14	Single business tax	278,200,000
15	Health and safety fund	28,080,000
16	State general fund/general purpose	\$ 15,051,000
17	STATE LOTTERY	
18	Full-time equated classified positions . . . 234.0	
19	Lottery operations--234.0 FTE positions	<u>31,613,600</u>
20	GROSS APPROPRIATION	\$ 31,613,600
21	Appropriated from:	
22	Special revenue funds:	
23	State lottery fund	31,613,600
24	State general fund/general purpose	\$ 0

1 Sec. 102. There is appropriated for the departments of attorney
2 general, civil rights, civil service, the executive office, the
3 judicial branch, the legislative branch, and the departments of
4 management and budget, state, and treasury, for the fiscal year ending
5 September 30, 1995, the following amounts:

6 TOTAL GENERAL GOVERNMENT

7 TOTAL GENERAL GOVERNMENT \$ 2,132,254,900

8 Full-time equated unclassified positions . . 41.0

9 Full-time equated classified positions . . 5,854.1

10 Full-time equated exempted positions . . . 1,807.0

11 GROSS APPROPRIATION \$ 2,132,254,900

12 Interdepartmental grant revenues:

13 Total interdepartmental grants and

14 intradepartmental transfers 143,969,600

15 ADJUSTED GROSS APPROPRIATION \$ 1,988,285,300

16 Federal revenues:

17 Total federal revenues 105,736,200

18 Special revenue funds:

19 Total local revenues 14,073,800

20 Total private revenues 4,871,300

21 Total other state restricted revenues 1,419,798,500

22 State general fund/general purpose \$ 443,805,500

23 DEPARTMENT OF ATTORNEY GENERAL

24 APPROPRIATIONS SUMMARY:

25 Full-time equated unclassified positions . . . 6.0

26 Full-time equated classified positions . . . 495.0

27 GROSS APPROPRIATION \$ 43,299,400

28 Interdepartmental grant revenues:

1	Total interdepartmental grants and	
2	intradepartmental transfers	5,024,900
3	ADJUSTED GROSS APPROPRIATION	\$ 38,274,500
4	Federal revenues:	
5	Total federal revenues	6,318,700
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	0
9	Total other state restricted revenues	6,108,600
10	State general fund/general purpose	\$ 25,847,200
11	ATTORNEY GENERAL OPERATIONS	
12	Full-time equated unclassified positions . . . 6.0	
13	Full-time equated classified positions . . . 495.0	
14	Attorney General	\$ 109,000
15	Unclassified positions	222,600
16	Grant to the OASI contribution fund,	
17	employers share	5,600
18	Attorney General operations--	
19	480.5 FTE positions	41,604,800
20	Prosecuting attorneys coordinating council--	
21	14.5 FTE positions	1,057,400
22	PACC-training project	<u>300,000</u>
23	GROSS APPROPRIATION	\$ 43,299,400
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from DMB-Michigan justice training fund . .	300,000
27	IDG from MDOT-state trunkline fund	2,185,300
28	IDG from MDOT-comprehensive transportation fund	115,600

1	IDG from MDOT-state aeronautics fund	113,000
2	IDG from commerce-public utility assessments . .	1,402,100
3	IDG from commerce-liquor purchase revolving	
4	fund	555,600
5	IDG from natural resources-game and fish fund .	353,300
6	Federal revenues:	
7	DAG, state administrative match grant/food	
8	stamps	594,600
9	HHS-OS, state medicaid fraud control units . . .	2,159,400
10	HHS-child support enforcement system	67,300
11	HHS, medical assistance, medicaid	436,200
12	DED-OPSE, student loan, federal lender	
13	allowance	263,600
14	DOL-ETA, unemployment insurance	1,197,000
15	DOL-OHSA, occupational safety and health	236,800
16	EPA, multiple grants	322,700
17	HHS-DSS abuse and neglect prevention	1,041,100
18	Special revenue funds:	
19	Antitrust enforcement collections	494,500
20	Driver license restoration fees	100,000
21	Prosecuting attorneys training fees	170,000
22	Michigan underground storage tank	
23	financial assurance	145,800
24	State lottery fund	89,100
25	Waterways fund	71,400
26	Retirement funds	294,600
27	Horse racing revenues	156,000
28	Self insurers security fund	138,000

1	Silicosis and dust disease fund	415,400
2	Second injury fund	828,700
3	Michigan state housing development authority	
4	fees	414,400
5	State building authority revenue	81,400
6	Mobile home commission fees	158,100
7	Auto repair facilities fees	166,000
8	Utility consumers fund	358,500
9	Oil and gas privilege fee revenue	122,600
10	Franchise fees	194,800
11	Restricted revenue	845,600
12	Worker's compensation administrative revolving	
13	fund	111,700
14	State hospital authority	269,400
15	Corporate fees	53,900
16	Securities fees	54,000
17	Low level radioactive waste management fund . .	211,600
18	Prisoner reimbursement	163,100
19	State general fund/general purpose	\$ 25,847,200

20 DEPARTMENT OF CIVIL RIGHTS

21 APPROPRIATION SUMMARY:

22	Full-time equated unclassified positions . . .	3.0
23	Full-time equated classified positions . . .	180.5
24	GROSS APPROPRIATION	\$ 12,794,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers	0
28	ADJUSTED GROSS APPROPRIATION	\$ 12,794,400

1 Federal revenues:

2	Total federal revenues	1,412,700
---	----------------------------------	-----------

3 Special revenue funds:

4	Total local revenues	0
---	--------------------------------	---

5	Total private revenues	0
---	----------------------------------	---

6	Total other state restricted revenues	360,000
---	---	---------

7	State general fund/general purpose	\$ 11,021,700
---	--	---------------

8 CIVIL RIGHTS OPERATIONS

9	Full-time equated unclassified positions . . .	3.0
---	--	-----

10	Full-time equated classified positions . . .	180.5
----	--	-------

11	Commission (per diem \$75.00)	16,200
----	---	--------

12	Director	84,800
----	--------------------	--------

13	Unclassified positions	79,900
----	----------------------------------	--------

14	Civil rights operations--180.5 FTE positions . .	12,253,500
----	--	------------

15	Contract compliance review	<u>360,000</u>
----	--------------------------------------	----------------

16	GROSS APPROPRIATION	\$ 12,794,400
----	-------------------------------	---------------

17 Appropriated from:

18 Federal revenues:

19	EEOC, state and local antidiscrimination	
----	--	--

20	agency contracts	1,412,700
----	----------------------------	-----------

21 Special revenue funds:

22	Contract compliance review fees	360,000
----	---	---------

23	State general fund/general purpose	\$ 11,021,700
----	--	---------------

24 DEPARTMENT OF CIVIL SERVICE

25 APPROPRIATION SUMMARY:

26	Full-time equated classified positions . . .	324.3
----	--	-------

27	GROSS APPROPRIATION	\$ 27,869,800
----	-------------------------------	---------------

28 Interdepartmental grant revenues:

1	Total interdepartmental grants and	
2	intradepartmental transfers	4,480,700
3	ADJUSTED GROSS APPROPRIATION	\$ 23,389,100
4	Federal revenues:	
5	Total federal revenues	0
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	0
9	Total other state restricted revenues	12,349,100
10	State general fund/general purpose	\$ 11,040,000
11	DEPARTMENT OF CIVIL SERVICE	
12	Full-time equated classified positions	324.3
13	Civil service operations	\$ <u>27,869,800</u>
14	GROSS APPROPRIATION	\$ 27,869,800
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG-training charges	325,000
18	IDG-1% special funds	3,205,700
19	IDG-indirect charges	950,000
20	Special revenue funds:	
21	COBRA and family care accounts	267,300
22	1% of state payroll-special funds	7,494,300
23	Data services revenue	12,600
24	Freedom of information fees	1,800
25	State employees' deferred compensation fund I	1,054,600
26	State employees' deferred compensation fund II	770,500
27	State sponsored group insurance	2,748,000
28	State general fund/general purpose	\$ 11,040,000

1 EXECUTIVE OFFICE SUMMARY UNIT

2 APPROPRIATION SUMMARY:

3	Full-time equated unclassified positions . . .	10.0	
4	Full-time equated classified positions . . .	75.0	
5	GROSS APPROPRIATION		\$ 4,388,600

6 Interdepartmental grant revenues:

7	Total interdepartmental grants and		
8	intradepartmental transfers		0
9	ADJUSTED GROSS APPROPRIATION		\$ 4,388,600

10 Federal revenues:

11	Total federal revenues		0
----	----------------------------------	--	---

12 Special revenue funds:

13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose		\$ 4,388,600

17 EXECUTIVE OFFICE

18	Full-time equated unclassified positions . . .	10.0	
19	Full-time equated classified positions . . .	75.0	
20	Governor		106,700
21	Lieutenant governor		80,300
22	Executive office--75.0 FTE positions		3,571,600
23	Unclassified positions--8.0 FTE positions . . .		<u>630,000</u>
24	GROSS APPROPRIATION		\$ 4,388,600

25 Appropriated from:

26	State general fund/general purpose		\$ 4,388,600
----	--	--	--------------

27 JUDICIARY

28 APPROPRIATION SUMMARY:

1	Full-time equated exempted positions . . .	1,807.0	
2	GROSS APPROPRIATION	\$	187,084,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		337,600
6	ADJUSTED GROSS APPROPRIATION	\$	186,746,400
7	Federal revenues:		
8	Total federal revenues		24,021,900
9	Special revenue funds:		
10	Total local revenues		11,214,400
11	Total private revenues		957,000
12	Total other state restricted revenues		26,908,500
13	SUPREME COURT		
14	Justices	7.0	
15	Full-time equated exempted positions	297.5	
16	Justices salaries	\$	774,300
17	Supreme court administration--		
18	114.0 FTE positions		8,695,700
19	State court administrative office--		
20	141.0 FTE positions		15,278,200
21	Child foster care review board--		
22	6.0 FTE positions		362,300
23	Friend of the court administrative bureau--		
24	6.0 FTE positions		339,100
25	Board of law examiners		182,300
26	Anti-drug program		871,300
27	Sentencing guidelines program--		
28	3.0 FTE positions		225,400

1	Michigan judicial institute--	
2	18.0 FTE positions	1,832,000
3	Implementation of 21st century	
4	commission report--4.5 FTE positions	449,200
5	Community dispute resolution--	
6	3.0 FTE positions	1,327,300
7	Branchwide appropriations	2,282,100
8	Sentencing review commission	56,900
9	Due process costs, trial court reimbursements .	6,228,000
10	Drunk driving caseflow program	1,800,000
11	State Judicial Council--2.0 FTE positions . . .	<u>240,200</u>
12	GROSS APPROPRIATION	\$ 40,944,300
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from DMB-Michigan justice training fund . .	227,600
16	Federal revenues:	
17	HHS-Child support enforcement system	6,664,400
18	Federal highway safety planning revenue	174,500
19	Federal anti-drug funds	665,800
20	Special revenue funds:	
21	Local-user fees	2,427,900
22	Private-Kellogg foundation grant	95,000
23	Private-state bar foundation/state	
24	justice institute	100,000
25	Private-IOLTA program	612,000
26	Private-state justice institute	150,000
27	Sale of reports and opinions, fees	30,000
28	Community dispute resolution fees	1,327,400

1	Law exam fees	315,000
2	Due process fund	6,228,000
3	Drunk driving caseload fund	1,800,000
4	State general fund/general purpose \$	20,126,700
5 COURT OF APPEALS		
6	Judges 24.0	
7	Full-time equated exempted positions 194.0	
8	Judges salaries \$	2,811,500
9	Operations--194.0 FTE positions	<u>14,273,000</u>
10	GROSS APPROPRIATION \$	17,084,500
11	Appropriated from:	
12	Federal revenues:	
13	Federal anti-drug funds	517,900
14	Special revenue funds:	
15	Court filing/motion fees	1,057,600
16	State general fund/general purpose \$	15,509,000
17 JUDICIAL TENURE COMMISSION		
18	Full-time equated exempted positions 10.0	
19	Operations--10.0 FTE positions \$	<u>827,300</u>
20	GROSS APPROPRIATION \$	827,300
21	Appropriated from:	
22	State general fund/general purpose \$	827,300
23 APPELLATE PUBLIC DEFENDER PROGRAM		
24	Full-time equated exempted positions 67.5	
25	Appellate public defender program--	
26	61.5 FTE positions \$	4,628,700
27	Appellate assigned counsel administration--	
28	6.0 FTE positions	<u>569,600</u>

1	GROSS APPROPRIATION	\$	5,198,300
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from DMB-Michigan justice training fund . .		110,000
5	Federal revenues:		
6	Federal anti-drug funds		181,600
7	State general fund/general purpose	\$	4,906,700
8	JUDGES SALARIES		
9	Circuit court judges salaries--179.0 judges . .	\$	10,880,600
10	Grants to counties for recorder's court		
11	judges salaries--29.0 judges		1,764,200
12	District court judges salaries--264.0 judges . .		14,411,000
13	Grants to counties for probate court		
14	judges salaries--108.0 judges		4,619,300
15	Judicial salary standardization-payments		
16	to counties/district control units		21,337,000
17	Judges retirement system contribution		1,258,300
18	Grant to the OASI contribution fund, employers		
19	share, social security		<u>2,397,800</u>
20	GROSS APPROPRIATION	\$	56,668,200
21	Appropriated from:		
22	State general fund/general purpose	\$	56,668,200
23	TRIAL COURT OPERATIONS		
24	Full-time equated exempted positions . . .		1,238.0
25	Third Circuit Court		
26	Judges salaries (35)	\$	143,400
27	Friend of the Court--317.0 FTE positions		16,625,500
28	Operations--192.0 FTE positions		11,398,500

1	CIRCUIT COURT SUBTOTAL	28,167,400
2	Wayne County Clerk	
3	County clerk services to third circuit court . .	3,860,600
4	COUNTY CLERK SUBTOTAL	3,860,600
5	Recorders Court-Felony Division	
6	Judges salaries (29)	121,600
7	Operations--204.0 FTE positions	9,804,600
8	RECORDERS COURT SUBTOTAL	9,926,200
9	Thirty-sixth District Court	
10	Madison center rent	1,092,200
11	Operations--525.0 FTE positions	23,315,000
12	DISTRICT COURT SUBTOTAL	<u>24,407,200</u>
13	GROSS APPROPRIATION	\$ 66,361,400
14	Appropriated from:	
15	Federal revenues:	
16	HHS-Child support enforcement incentive	5,964,000
17	HHS-Cooperative reimbursement program	8,815,400
18	DAG-state administrative match grant/food	
19	stamps	400,000
20	Federal anti-drug funds	638,300
21	Special revenue funds:	
22	Local-parking violation revenue	1,636,500
23	Local-fixed city obligation	7,150,000
24	Court generated revenue--state restricted . . .	16,150,500
25	State general fund/general purpose	\$ 25,606,700
26	LEGISLATURE	
27	APPROPRIATIONS SUMMARY:	
28	GROSS APPROPRIATION	\$ 94,869,100

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers	1,309,400	
4	ADJUSTED GROSS APPROPRIATION	\$ 93,559,700	
5	Federal revenues:		
6	Total federal revenues	0	
7	Special revenue funds:		
8	Total local revenues	0	
9	Total private revenues	400,000	
10	Total other state restricted revenues	1,752,000	
11	State general fund/general purpose	\$ 91,407,700	
12	LEGISLATURE		
13	Senate	\$ 22,605,000	
14	House of representatives	33,003,300	
15	Senate fiscal agency	2,927,500	
16	House fiscal agency	<u>2,825,900</u>	
17	GROSS APPROPRIATION	\$ 61,361,700	
18	Appropriated from:		
19	State general fund/general purpose	\$ 61,361,700	
20	LEGISLATIVE COUNCIL		
21	Legislative council	10,721,100	
22	Worker's compensation	<u>107,200</u>	
23	GROSS APPROPRIATION	\$ 10,828,300	
24	Appropriated from:		
25	Special revenue funds:		
26	Private-gifts and bequests revenues	400,000	
27	State general fund/general purpose	\$ 10,428,300	
28	LEGISLATIVE AUDITOR GENERAL		

1	Legislative auditor general	\$	86,400
2	Unclassified positions		98,000
3	Field operations		<u>11,035,400</u>
4	GROSS APPROPRIATION	\$	11,219,800
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from commerce-liquor purchase revolving		
8	fund		63,500
9	IDG from MDOT-comprehensive transportation		
10	fund		36,900
11	IDG from MDOT-Michigan transportation fund . . .		177,500
12	IDG from MDOT-state aeronautics fund		15,700
13	IDG from MDOT-state trunkline fund		278,500
14	IDG from department of mental health		20,400
15	IDG from natural resources-game and fish fund .		32,700
16	IDG-civil service commission		92,800
17	IDG-single audit act		591,400
18	Special revenue funds:		
19	Construction lien fund		7,600
20	Contract audit administration fees		40,000
21	Hospital finance authority		83,300
22	Marine safety fund		4,000
23	Michigan education trust fund		39,200
24	Michigan state housing development authority fees		88,900
25	Michigan state industries fund		45,000
26	Michigan veterans trust fund		10,100
27	Motor transport revolving fund		20,900
28	Office services revolving fund		27,100

1	Retirement funds	61,100
2	State employees' deferred compensation fund I .	20,600
3	Waterways fund	22,400
4	State general fund/general purpose	\$ 9,440,200
5	LEGISLATIVE RETIREMENT SYSTEM	
6	Actuarial requirement	\$ 2,527,500
7	Contractual services, supplies, and materials .	41,000
8	General nonretirement expenses	<u>1,815,300</u>
9	GROSS APPROPRIATION	\$ 4,383,800
10	Appropriated from:	
11	Special revenue funds:	
12	Court fees	1,281,800
13	State general fund/general purpose	\$ 3,101,000
14	LEGISLATIVE AUTOMATED DATA PROCESSING	
15	Senate	\$ 1,377,500
16	House of representatives	1,887,900
17	Legislative service bureau	<u>993,300</u>
18	GROSS APPROPRIATION	\$ 4,258,700
19	Appropriated from:	
20	State general fund/general purpose	\$ 4,258,700
21	PROPERTY MANAGEMENT	
22	Capitol building	\$ 1,716,000
23	Roosevelt building	550,900
24	Farnum building	<u>550,900</u>
25	GROSS APPROPRIATION	\$ 2,817,800
26	Appropriated from:	
27	State general fund/general purpose	\$ 2,817,800
28	LIBRARY OF MICHIGAN	

1 APPROPRIATION SUMMARY:		
2	GROSS APPROPRIATION	\$ 31,672,000
3 Interdepartmental grant revenues:		
4	Total interdepartmental grants and	
5	intradepartmental transfers	0
6	ADJUSTED GROSS APPROPRIATION	\$ 31,672,000
7 Federal revenues:		
8	Total federal revenues	4,359,800
9 Special revenue funds:		
10	Total local revenues	0
11	Total private revenues	75,000
12	Total other state restricted revenues	80,000
13	State general fund/general purpose	\$ 27,157,200
14 LIBRARY OF MICHIGAN		
15	Operations	\$ 9,859,200
16	Library automation	451,000
17	Special programs	250,000
18	Collected gifts and fees	155,000
19	State aid to libraries	10,790,500
20	Grant to the Detroit public library	5,764,000
21	Subregional state aid	244,700
22	Wayne county library for the	
23	blind & physically handicapped	47,800
24	Library services and construction act (LCSA) . .	<u>4,109,800</u>
25	GROSS APPROPRIATION	\$ 31,672,000
26 Federal revenues:		
27	Library services and construction act (LSCA) . .	4,109,800
28	DOE-special education funds	250,000

1 Special revenue funds:		
2	Private-gifts and bequests revenues	75,000
3	User fees	80,000
4	State general fund/general purpose	\$ 27,157,200
5 DEPARTMENT OF MANAGEMENT AND BUDGET		
6 APPROPRIATIONS SUMMARY:		
7	Full-time equated unclassified positions . . . 6.0	
8	Full-time equated classified positions . . . 920.5	
9	GROSS APPROPRIATION	\$ 244,061,800
10 Interdepartmental grant revenues:		
11	Total interdepartmental grants and	
12	intradepartmental transfers	40,320,900
13	ADJUSTED GROSS APPROPRIATION	\$ 203,740,900
14 Federal revenues:		
15	Total federal revenues	66,708,100
16 Special revenue funds:		
17	Total local revenues	0
18	Total private revenues	125,000
19	Total other state restricted revenues	88,968,500
20	State general fund/general purpose	\$ 47,939,300
21 MANAGEMENT AND BUDGET SERVICES		
22	Full-time equated unclassified positions . . . 6.0	
23	Full-time equated classified positions . . . 666.0	
24	Director	\$ 84,800
25	Unclassified positions	359,600
26	Departmentwide services--58.0 FTE positions . .	13,038,400
27	Statewide administrative services--	
28	218.5 FTE positions	15,334,200

1	Statewide support services--389.5 FTE	
2	positions	<u>35,330,600</u>
3	GROSS APPROPRIATION	\$ 64,147,600
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from building occupancy and parking	
7	charges	33,984,900
8	IDG from civil service	645,600
9	IDG from DNR-game and fish protection fund . . .	158,400
10	IDG from MDOT- comprehensive transportation	
11	fund	43,300
12	IDG from MDOT- Michigan transportation fund . .	263,300
13	IDG from MDOT- state aeronautics fund	19,300
14	IDG from MDOT- state trunkline fund	992,400
15	IDG from mental health	266,100
16	IDG from user fees	558,400
17	Federal revenues:	
18	Federal-MESC-administration fund	403,100
19	Federal funds	39,100
20	Special revenue funds:	
21	Environmental bond fund	70,000
22	Marine safety fund	4,500
23	Special revenue, internal service,	
24	and pension trust funds	3,937,600
25	State building authority revenue	273,000
26	State lottery fund	72,800
27	Waterways fund	36,000
28	State general fund/general purpose	\$ 22,379,800

1 STATEWIDE APPROPRIATIONS

2	Child care information and referral services . .	\$	360,000
3	Professional development fund-MPES		75,000
4	Professional development fund-UAW		900,000
5	Professional development fund-MSD		150,000
6	Professional development fund-nonexclusively		
7	represented employees		<u>116,000</u>
8	GROSS APPROPRIATION	\$	1,601,000

9 Appropriated from:

10 Interdepartmental grant revenues:

11	IDG from employer contributions		1,601,000
12	State general fund/general purpose	\$	0

13 SPECIAL PROGRAMS

14	Full-time equated classified positions . . .	214.0	
15	Building occupancy charges-property		
16	management services for executive/legislative		
17	building occupancy	\$	2,451,800
18	Environmental administration		
19	services--12.0 FTE positions		53,469,700
20	Grants administration services--29.5 FTE		
21	positions		2,085,800
22	Michigan Martin Luther King, Jr.		
23	holiday commission		24,300
24	Retirement services--157.5 FTE positions		11,442,100
25	Veterans' services--15.0 FTE positions		<u>898,100</u>
26	GROSS APPROPRIATION	\$	70,371,800

27 Appropriated from:

28 Federal revenues:

1	Federal funds		1,090,900
2	Special revenue funds:		
3	Environmental response fund		1,869,700
4	Michigan veterans trust fund		898,100
5	Michigan underground storage tank		
6	financial assurance fund		51,600,000
7	Pension trust funds		11,442,100
8	Utility consumer representation fund		40,000
9	Victims services fund		50,200
10	State general fund/general purpose	\$	3,380,800
11	OFFICE OF SERVICES TO THE AGING		
12	Full-time equated classified positions	40.5	
13	Commission (per diem \$50.00)	\$	8,300
14	Office of services to aging administration--		
15	40.5 FTE positions		3,399,500
16	Information system		57,500
17	Community services		18,280,000
18	Nutrition services		21,635,700
19	Senior volunteer services		3,857,900
20	Senior citizen centers staffing		1,140,700
21	Employment assistance		2,652,300
22	AGR commodity supplement		6,928,800
23	Michigan pharmaceutical program		2,500,000
24	Communities first		1,000
25	Respite care program		<u>600,000</u>
26	GROSS APPROPRIATION	\$	61,061,700
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDG from mental health	1,788,200
2	Federal revenues:	
3	DAG-FNS, food distribution	6,928,800
4	DOL-ETA, CETA	2,635,000
5	HHS-OHDS, Grants for state and community	
6	services	28,711,200
7	Special revenue funds:	
8	Private funds	125,000
9	Michigan pharmaceutical fund	2,500,000
10	Respite care funds	600,000
11	State general fund/general purpose \$	17,773,500
12	GRANTS	
13	Reimbursement to local units for overtime	
14	payments to fire fighters \$	730,600
15	Justice assistance grants	4,800,000
16	Anti-drug abuse grants	21,300,000
17	Michigan justice training grants	9,000,000
18	Veterans trust fund grants	4,314,500
19	Utility consumer representation	760,000
20	Reimbursement to counties for escaped	
21	prisoner prosecution	700,000
22	Crime victims rights services grants	<u>5,274,600</u>
23	GROSS APPROPRIATION \$	46,879,700
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds	26,900,000
27	Special revenue funds:	
28	Michigan justice training fund	9,000,000

1	Michigan veterans trust fund	4,314,500
2	Utility consumer representation fund	760,000
3	Victims services fund	1,500,000
4	State general fund/general purpose \$	4,405,200
5 DEPARTMENT OF STATE		
6 APPROPRIATIONS SUMMARY:		
7	Full-time equated unclassified positions . . . 6.0	
8	Full-time equated classified positions . . 2,020.8	
9	GROSS APPROPRIATION \$	138,971,900
10 Interdepartmental grant revenues:		
11	Total interdepartmental grants and	
12	intradepartmental transfers	71,378,500
13	ADJUSTED GROSS APPROPRIATION \$	67,593,400
14 Federal revenues:		
15	Total federal revenues	1,315,000
16 Restricted revenue funds:		
17	Total local revenues	0
18	Total private revenues	3,314,300
19	Total other state restricted revenues	50,271,900
20	State general fund/general purpose \$	12,692,200
21 EXECUTIVE DIRECTION		
22	Full-time equated unclassified positions . . . 6.0	
23	Full-time equated classified positions . . . 204.8	
24	Secretary of state \$	109,000
25	Unclassified positions	246,900
26	Operations--204.8 FTE positions	<u>13,855,400</u>
27	GROSS APPROPRIATION \$	14,211,300
28	Appropriated from:	

1 Interdepartmental grant revenues:

2	IDG-from MDOT-Michigan transportation fund . . .	7,928,900
---	--	-----------

3 Special revenue funds:

4	Driver fees	362,000
5	Look-up fees	4,290,400
6	Expedient service fees	157,400
7	Auto repair facilities fees	356,600
8	Reinstatement fees	326,600
9	Scrap tire fund	37,000
10	Motor vehicle accident claims fund	9,000
11	Personal identification card fees	55,800
12	Parking ticket court fines	39,300
13	Vehicle theft prevention fees	137,200
14	State general fund/general purpose	\$ 511,100

15 DEPARTMENTWIDE

16	Longevity and insurance	\$ 16,053,200
17	Retirement	17,311,200
18	Travel	1,368,200
19	Equipment	522,400
20	Private rent	5,375,400
21	Building occupancy charges	1,786,100
22	Workers compensation	<u>331,800</u>
23	GROSS APPROPRIATION	\$ 42,748,300

24 Appropriated from:

25 Interdepartmental grant revenues:

26	IDG-from MDOT-Michigan transportation fund . . .	27,928,500
----	--	------------

27 Special revenue funds:

28	Motor vehicle accident claims fund	184,400
----	--	---------

1	Driver fees		1,117,800
2	Look-up fees		4,910,100
3	Expedient service fees		564,400
4	Auto repair facilities fees		1,501,300
5	Parking ticket court fines		1,205,100
6	Reinstatement fees-operator licenses		1,404,000
7	Motorcycle safety fund		111,400
8	Personal identification card fees		296,400
9	Vehicle theft prevention fees		364,600
10	Mobile home title fees		114,600
11	Scrap tire fund		17,700
12	State general fund/general purpose	\$	3,028,000
13	FIELD SERVICES		
14	Full-time equated classified positions	939.9	
15	Branch Operations--939.9 FTE positions	\$	32,171,000
16	License plates		<u>3,430,300</u>
17	GROSS APPROPRIATION	\$	35,601,300
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG-from MDOT-Michigan transportation fund		20,606,300
21	Special revenue funds:		
22	Driver fees		5,304,900
23	Look-up fees		5,920,500
24	Auto repair facility fees		43,200
25	Reinstatement fees		147,000
26	Motor vehicle accident claims fund		14,200
27	Mobile home title fees		177,600
28	Motorcycle safety fees		104,100

1	Personal identification card fees	445,700
2	Vehicle theft prevention fees	55,100
3	State general fund/general purpose \$	2,782,700
4	CENTRAL RECORDS	
5	Full-time equated classified positions . . . 345.0	
6	Internal operations--345.0 FTE positions \$	12,060,500
7	Veterans plates	186,600
8	Organizational plates	<u>187,600</u>
9	GROSS APPROPRIATION \$	12,434,700
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-from MDOT-Michigan transportation fund . . .	7,115,100
13	Special revenue funds:	
14	Driver fees	1,164,100
15	Look-up fees	3,024,900
16	Reinstatement fees	237,200
17	Mobile home title fees	46,200
18	Personal identification card fees	88,100
19	Parking ticket court fines	411,000
20	Vehicle theft prevention fees	69,100
21	State general fund/general purpose \$	279,000
22	CONSUMER PROTECTION	
23	Full-time equated classified positions . . . 142.5	
24	Management operations--111.5 FTE positions . . . \$	4,385,400
25	Uniform commercial code--23.0 FTE positions . .	1,260,100
26	Assigned claims--8.0 FTE positions	<u>474,400</u>
27	GROSS APPROPRIATION \$	6,119,900
28	Appropriated from:	

1 Interdepartmental grant revenues:		
2	IDG-from MDOT-Michigan transportation fund . . .	1,141,600
3 Special revenue funds:		
4	Expedient service fees	1,260,100
5	Auto repair facility fees	2,260,900
6	Motor vehicle accident claims fund	193,400
7	Assigned claims	474,400
8	Vehicle theft prevention fees	789,500
9	State general fund/general purpose \$	0
10 TRAFFIC SAFETY		
11	Full-time equated classified positions . . .	164.4
12	Operations--163.4 FTE positions \$	7,083,000
13	Federal traffic safety projects--1.0 FTE positions	<u>525,000</u>
14	GROSS APPROPRIATION \$	7,608,000
15 Appropriated from:		
16 Interdepartmental grant revenues:		
17	IDG-from MDOT-Michigan transportation fund . . .	1,513,700
18 Federal revenues:		
19	Federal	525,000
20 Special revenue funds:		
21	Driver fees	986,600
22	Look-up fees	3,166,700
23	Reinstatement fees	943,300
24	Commercial driver training school fees	13,700
25	Personal identification card fees	2,700
26	State general fund/general purpose \$	456,300
27 RECREATIONAL VEHICLE		
28	Full-time equated classified positions . . .	29.0

1	Recreational vehicle--29.0 FTE positions	\$	<u>1,483,400</u>
2	GROSS APPROPRIATION	\$	1,483,400
3	Appropriated from:		
4	Special revenue funds:		
5	Marine safety fund		883,900
6	Snowmobile fees		217,300
7	Off-road vehicle title fees		94,800
8	State general fund/general purpose	\$	287,400
9	ELECTION REGULATION		
10	Full-time equated classified positions	29.5	
11	Election administration and services--		
12	29.5 FTE positions	\$	1,556,400
13	Fees to local units		<u>69,800</u>
14	GROSS APPROPRIATION	\$	1,626,200
15	Appropriated from:		
16	State general fund/general purpose	\$	1,626,200
17	HISTORICAL		
18	Full-time equated classified positions	73.1	
19	Historical administration and services--		
20	63.0 FTE-positions	\$	2,572,400
21	Federal programs--9.6 FTE positions		790,000
22	Heritage publication		450,000
23	Private grants and gifts		2,834,300
24	Mann house--0.5 FTE positions		<u>30,000</u>
25	GROSS APPROPRIATION	\$	6,676,700
26	Appropriated from:		
27	Federal revenues:		
28	DOI-NPS, historic preservation grants-in-aid . .		750,000

1	Federal institute of museum services	25,000
2	Federal NHPRC	15,000
3	Special revenue funds:	
4	Private-centennial farm fees	9,300
5	Private-mann trust fund	30,000
6	Private grants and gifts	2,825,000
7	Heritage publication fund	450,000
8	State general fund/general purpose \$	2,572,400
9	DATA PROCESSING	
10	Full-time equated classified positions . . . 92.6	
11	Operations--92.6 FTE positions \$	7,562,700
12	Equipment	<u>2,899,400</u>
13	GROSS APPROPRIATION \$	10,462,100
14	Appropriated from:	
15	Interdepartmental grants revenues:	
16	IDG-from MDOT-Michigan transportation fund . . .	5,144,400
17	Special revenue funds:	
18	Look-up fees	3,383,000
19	Driver fees	227,500
20	Auto repair facility fees	107,200
21	Motor vehicle accident claims fund	9,100
22	Assigned claims	5,600
23	Reinstatement fees	130,000
24	Personal identification card fees	17,200
25	Parking ticket court fines	56,500
26	Expedient service fees	116,400
27	Vehicle theft prevention fees	116,100
28	State general fund/general purpose \$	1,149,100

1 DEPARTMENT OF TREASURY

2 APPROPRIATIONS SUMMARY:

3 Full-time equated unclassified positions . . 10.0

4 Full-time equated classified positions . . 1,838.0

5 GROSS APPROPRIATION \$ 1,347,243,900

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and

8 intradepartmental transfers 21,117,600

9 ADJUSTED GROSS APPROPRIATION \$ 1,326,126,300

10 Federal revenues:

11 Total federal revenues 1,600,000

12 Special revenue funds:

13 Total local revenues 2,859,400

14 Total private revenues 0

15 Total other state restricted revenues 1,232,999,900

16 State general fund/general purpose \$ 88,667,000

17 EXECUTIVE DIRECTION

18 Full-time equated unclassified positions . . 10.0

19 Full-time equated classified positions 4.0

20 State treasurer \$ 84,800

21 Unclassified positions--9.0 positions 430,200

22 Multistate tax commission dues 111,700

23 Office of the director--4.0 FTE positions . . . 318,500

24 GROSS APPROPRIATION \$ 945,200

25 Appropriated from:

26 Interdepartmental grant revenues:

27 IDG from MDOT-Michigan transportation fund . . . 65,200

28 Special revenue funds:

1	State lottery fund		67,300
2	State general fund/general purpose	\$	812,700
3	DEPARTMENTWIDE APPROPRIATIONS		
4	Rent	\$	554,600
5	Travel		1,918,200
6	Building occupancy charges-property		
7	management services		1,947,700
8	Workers' compensation insurance premium		<u>180,000</u>
9	GROSS APPROPRIATION	\$	4,600,500
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT-state aeronautics fund		2,500
13	IDG from MDOT-Michigan transportation fund		265,800
14	IDG state agency collection fees		15,600
15	Special revenue funds:		
16	Local-audit charges		70,300
17	Local-equalization study charge-backs		15,200
18	Waterways fund		2,200
19	Delinquent property tax administration fund		110,800
20	Municipal finance fees		9,900
21	Delinquent tax collection revenue		2,415,200
22	Treasury fees		16,400
23	State general fund/general purpose	\$	1,676,600
24	LOCAL GOVERNMENT PROGRAMS		
25	Full-time equated classified positions	103.0	
26	Supervision of the general property tax		
27	law--55.0 FTE positions	\$	4,062,900
28	Property tax assessor training--4.0 FTE positions		325,800

1	Local property services--14.5 FTE positions . .	1,298,700
2	Local finance--29.5 FTE positions	1,739,200
3	State audits of counties	60,000
4	Pari-mutual audits	<u>240,000</u>
5	GROSS APPROPRIATION	\$ 7,726,600
6	Appropriated from:	
7	Special revenue funds:	
8	Local-audit charges	948,200
9	Local-equalization study charge-backs	199,900
10	Local-assessor training fees	325,800
11	Municipal finance fees	212,300
12	Horse racing revenues	278,500
13	Revenue from local government	600,000
14	Delinquent property tax administration fund . .	1,268,900
15	State general fund/general purpose	\$ 3,893,000
16	TAX PROGRAMS	
17	Full-time equated classified positions . . . 936.5	
18	Administration--245.0 FTE positions	\$ 16,350,300
19	Enforcement--687.5 FTE positions	39,598,200
20	Home heating assistance	1,600,000
21	Senior prescription drug credit processing . . .	182,500
22	Michigan underground storage tank assurance	
23	fund--4.0 FTE positions	180,600
24	Bottle bill implementation	<u>250,000</u>
25	GROSS APPROPRIATION	\$ 58,161,600
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	IDG-data/collection services fees	250,000

1	IDG from MDOT-Michigan transportation fund . . .	4,006,400
2	IDG from MDOT-state aeronautics fund	36,200
3	IDG-warrant/lien processing fees	1,346,800
4	IDG state agency collection fees	265,400
5	Federal revenues:	
6	HHS-SSA, low income energy assistance	1,600,000
7	Special revenue funds:	
8	Waterways fund	38,000
9	Escheats revenue	272,600
10	Michigan pharmaceutical	182,500
11	Michigan underground storage tank financial	
12	assurance revenue	180,600
13	Bottle deposit fund	250,000
14	Delinquent tax collection revenue	37,844,300
15	State general fund/general purpose \$	11,888,800
16	MANAGEMENT PROGRAMS	
17	Full-time equated classified positions . . . 466.0	
18	Department services--142.5 FTE positions \$	6,271,100
19	Central systems data center--240.5 FTE	
20	positions	19,109,000
21	Management systems--24.5 FTE positions	1,336,000
22	Receipt processing--47.5 FTE positions	2,082,700
23	Receipt, warrant and cash processing	3,582,400
24	Fiscal agent--3.0 FTE positions	129,900
25	Child support order offsets--8.0 FTE positions .	<u>452,000</u>
26	GROSS APPROPRIATION \$	32,963,100
27	Appropriated from:	
28	Interdepartmental grant revenues:	

1	IDG-agriculture department	350,200
2	IDG-attorney general department	57,700
3	IDG-civil service department	906,000
4	IDG-labor department	1,500,000
5	IDG-management and budget department	4,788,100
6	IDG-legislature	136,000
7	IDG-mental health department	96,200
8	IDG-military affairs department	7,100
9	IDG from MDOT-state aeronautics fund	14,600
10	IDG from MDOT-Michigan transportation fund . . .	1,579,700
11	IDG-fiscal agent service fees	129,900
12	IDG-corrections	170,800
13	IDG-social services	395,800
14	IDG state agency collection fees	125,500
15	IDG receipt, warrant and cash processing fees .	3,582,400
16	IDG-management and budget department-	
17	common retirement data	600,000
18	IDG-DSS title IVD	423,700
19	Special revenue funds:	
20	Garnishment fees	312,200
21	Delinquent property tax administration fund . .	15,300
22	Waterways fund	15,700
23	Children's trust fund	6,900
24	Delinquent tax collection revenue	4,801,900
25	Treasury fees	51,800
26	State general fund/general purpose \$	12,895,600
27	INVESTMENT PROGRAMS	
28	Full-time equated classified positions . . .	94.5

1	Retirement investments--87.5 FTE positions . . .	\$	7,108,000
2	Common cash investments and debt management--		
3	7.0 FTE positions		<u>409,300</u>
4	GROSS APPROPRIATION	\$	7,517,300
5	Appropriated from:		
6	Special revenue funds:		
7	Retirement funds		7,108,000
8	Treasury fees		245,000
9	State general fund/general purpose	\$	164,300
10	DEBT SERVICE		
11	Water pollution control bond and interest		
12	redemption	\$	10,785,000
13	School bond loan		700,000
14	Quality of life bond		<u>31,500,000</u>
15	GROSS APPROPRIATION	\$	42,985,000
16	Appropriated from:		
17	Special revenue funds:		
18	Local-school bond loan repayments by school		
19	districts		700,000
20	State general fund/general purpose	\$	42,285,000
21	GRANTS		
22	Veterans trust fund repayment	\$	901,000
23	Grants to counties in lieu of taxes		50,000
24	Convention facility development distribution . .		32,000,000
25	Michigan education trust fund challenge grants .		100,000
26	Cooperative housing tax exemption program . . .		14,000,000
27	State general revenue sharing grants		1,085,600,000
28	Health and safety fund grants		<u>28,080,000</u>

1	GROSS APPROPRIATION	\$ 1,160,731,000
2	Appropriated from:	
3	Special revenue funds:	
4	Convention facility development fund	32,000,000
5	Sales tax	457,500,000
6	Personal income tax - counties	126,200,000
7	Personal income tax - cities, villages	
8	and townships	223,700,000
9	Single business tax	278,200,000
10	Health and safety fund	28,080,000
11	State general fund/general purpose	\$ 15,051,000
12	STATE LOTTERY	
13	Full-time equated classified positions . . . 234.0	
14	Lottery operations--234.0 FTE positions	<u>31,613,600</u>
15	GROSS APPROPRIATION	\$ 31,613,600
16	Appropriated from:	
17	Special revenue funds:	
18	State lottery fund	31,613,600
19	State general fund/general purpose	\$ 0

1 GENERAL SECTIONS FOR FY93/94:

2 Sec. 201: (1) In accordance with the provisions of section 30 of
 3 article IX of the state constitution of 1963, total state spending
 4 from state resources in section 101 of this appropriation act is
 5 \$1,862,939,000.00 and state appropriations to be paid to units of
 6 local government in section 101 are as follows:

7 DEPARTMENT OF ATTORNEY GENERAL

8	Driver license restoration cases	\$	91,200
9	Subtotal	\$	91,200

10 JUDICIARY

11	Circuit court reimbursement for state litigation	\$	183,400
12	Court of claims		268,500
13	Grant to counties for probate court judges . . .		4,619,300
14	Grant to counties for recorder's court judges .		1,764,200
15	Judicial salary standardization payments to		
16	counties and district control units		21,337,000
17	Due process costs		6,228,000
18	Trial court operations		43,315,200
19	Drunk driving caseload reduction program		1,800,000
20	Subtotal	\$	79,515,600

21 LIBRARY OF MICHIGAN

22	State aid to libraries	\$	10,790,500
23	Grant to the Detroit public library		5,764,000
24	Subregional state aid		244,700
25	Wayne county library for the blind and		
26	physically handicapped		47,800
27	Subtotal	\$	16,847,000

28 DEPARTMENT OF MANAGEMENT AND BUDGET

1	Michigan justice training grants	\$	5,400,000
2	Reimbursement to local units for overtime		
3	payments to fire fighters		730,600
4	Reimbursement to counties for escaped prisoner		
5	prosecution		700,000
6	Community and nutrition services		12,732,500
7	Crime victims rights services grants		2,470,000
8	Subtotal	\$	22,033,100
9	DEPARTMENT OF STATE		
10	Fees to local units	\$	69,800
11	Subtotal	\$	69,800
12	DEPARTMENT OF TREASURY		
13	Cooperative housing tax exemption	\$	14,000,000
14	Payments to counties in lieu of taxes		50,000
15	General revenue sharing payments		1,085,600,000
16	County health and safety fund grants		28,080,000
17	Convention facility development fund distribution		32,000,000
18	Subtotal	\$	1,159,730,000
19	TOTAL GENERAL GOVERNMENT	\$	1,278,286,700

20 (2) When it appears to the principal executive officer of each
21 department that state spending to local units of government will be
22 less than the amount that was projected to be expended for any
23 quarter, the principal executive officer shall immediately give notice
24 of the approximate shortfall to the department of management and
25 budget, the senate and house appropriations committees, and the senate
26 and house fiscal agencies.

27 Sec. 202. The appropriations made and the expenditures authorized
28 under this act and the departments, agencies, commissions, boards,

1 offices, and programs for which an appropriation is made under this
2 act are subject to the management and budget act, Act No. 431 of the
3 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
4 Compiled Laws.

5 Sec. 203. As used in this act:

6 (a) "ACT" means action.

7 (b) "ACT--VISTA" means the ACT volunteers in service to America.

8 (c) "ADP" means automated data processing.

9 (d) "AFSCME" means association of federal, state, county, and
10 municipal employees.

11 (e) "AGR" means the United States department of agriculture.

12 (f) "COM" means the United States department of commerce.

13 (g) "COM--EDA" means the COM economic development administration.

14 (h) "DAG--FNS" means the United States department of agriculture,
15 food and nutrition services.

16 (i) "DED" means the United States department of education.

17 (j) "DOE" means the department of energy.

18 (k) "DED--OPSE" means the DED office of postsecondary education.

19 (l) "DOI" means the United States department of the interior.

20 (m) "DOI--NHPRC" means the DOI national historical publications
21 and records commission.

22 (n) "DOI--NPS" means the DOI national park service.

23 (o) "DOJ" means the United States department of justice.

24 (p) "DOJ--BJA" means the DOJ bureau of justice assistance.

25 (q) "DOL" means the United States department of labor.

26 (r) "DOL--OSHA" means the DOL occupational safety and health
27 administration.

28 (s) "DOL--CETA" means the DOL comprehensive employment training

1 administration.

2 (t) "DOL--ETA" means the DOL employment and training act.

3 (u) "DOT" means the United States department of transportation.

4 (v) "DOT--NHTSA" means the DOT national highway traffic safety
5 administration.

6 (w) "EEOC" means the equal employment opportunity commission.

7 (x) "HHS" means the United States department of health and human
8 services.

9 (y) "HHS--HRA" means the HHS health resources agency.

10 (z) "HHS--OHDS" means the HHS office of human development
11 services.

12 (aa) "HHS--OS" means the HHS office of the secretary.

13 (bb) "HHS--PHS--I" means the HHS public health service--I.

14 (cc) "HUD" means the United States department of housing and urban
15 development.

16 (dd) "IDG" means interdepartment grant.

17 (ee) "IDT" means intradepartment transfer.

18 (ff) "LSCA" means the library services and construction act.

19 (gg) "LUCI" means local unit computer information.

20 (hh) "MDOT" means the state transportation department.

21 (ii) "MPES" means the Michigan professional employees society.

22 (jj) "MSC" means management, supervisory, and confidential.

23 (kk) "NFAH" means the national foundation on the arts and the
24 humanities.

25 (ll) "NFAH--NEA" means the NFAH national endowment for the arts.

26 (mm) "NSF" means the national science foundation.

27 (nn) "OASI" means the old age survivor's insurance.

28 (oo) "OPM" means the office of personnel management.

1 (pp) "UAW" means the united auto workers.

2 (qq) "WIC" means women, infants, and children.

3 Sec. 204. Money received by a state department included in this
4 act under the college work study program is appropriated.

5 Sec. 205. (1) In accordance with section 61 of the Michigan
6 campaign finance act, Act No. 388 of the Public Acts of 1976, being
7 section 169.261 of the Michigan Compiled Laws, there is appropriated
8 from the general fund to the state campaign fund an amount equal to
9 the amounts designated for tax year 1993. The amount appropriated
10 shall not revert to the general fund and shall remain in the state
11 campaign fund until December 31, 1994.

12 (2) In addition to funds appropriated in section 101, the
13 available balance of the state campaign fund is appropriated in the
14 department of treasury for distribution in the 1994 election year in
15 accordance with the provision of Act No. 388 of the Public Acts of
16 1976, being section 169.261 of the Michigan Compiled Laws.

17 Sec. 206. Pursuant to the management and budget act, Act No. 431
18 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
19 Michigan Compiled Laws, that provides for a countercyclical budget and
20 economic stabilization fund, no funds are appropriated into the
21 countercyclical budget and economic stabilization fund from the
22 general fund for fiscal year 1993-94. For a transfer to occur, the
23 percentage change in real Michigan personal income less transfer
24 payments from calendar year 1992 to calendar year 1993 would have to
25 be greater than 2%. This change in adjusted real personal income is
26 estimated to be less than 2%, as shown below:

27		1992		1993
28	Michigan personal income (millions)	\$ 182,401	\$	191,463

1 Less: transfer payments	33,352	35,450
2 Subtotal	\$ 149,049	\$ 156,013
3 Divided by: Detroit CPI for 12 months		
4 ending June 30 (1982 = 1.00)	1.346	1.382
5 Equals: real adjusted Michigan		
6 personal income	\$ 110,735	\$ 112,916
7 Percentage change		1.97
8 Percentage change in excess of 2%		0.0
9 Multiplied by: estimated GF/GP revenue in		
10 FY 1993-94 (millions)		\$ 7,708.0
11 Equals: transfer from countercyclical budget and		
12 economic stabilization fund in FY 1993-94 (millions)		\$0
13 Sec. 207. (1) Beginning October 1, 1993, there shall be a hiring		
14 freeze imposed on the state classified civil service. State		
15 departments and agencies shall be prohibited from hiring any new full-		
16 time state classified civil service employees or prohibited from		
17 filling any vacant state classified civil service positions. This		
18 hiring freeze does not apply to internal transfers of classified		
19 employees from one position to another within a department or to		
20 positions that are funded with 80% or more federal or restricted		
21 funds.		
22 (2) The director of the department of management and budget shall		
23 grant exceptions to this hiring freeze when the director believes that		
24 such a hiring freeze will result in rendering a state department or		
25 agency unable to deliver basic services. The director of the		
26 department of management and budget shall report by the fifteenth of		
27 each month to the chairpersons of the senate and house appropriations		
28 committees the number of exclusions to the hiring freeze approved		

1 during the previous month and the reasons to justify the exclusion.

2 Sec. 208. All savings accruing from reduced contribution rates
3 for the state employees retirement system shall be unallotted from
4 appropriation line items as necessary. Such reductions in
5 contribution rates are contingent upon enactment of amendments to the
6 state employees retirement act of 1943, Act No. 240 of the Public Acts
7 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
8 including a defined contribution retirement plan for new state
9 employees within the membership of such plan; changes in funding for
10 the provision of dental and vision benefits; five year reconciliation
11 smoothing; use of a 50 year amortization schedule for unfunded
12 actuarial accrued liabilities; and other amendments to the act. The
13 director of the department of management and budget shall issue
14 instructions to all state agencies regarding contribution changes as
15 they occur.

16 **DEPARTMENT OF ATTORNEY GENERAL**

17 Sec. 301. The attorney general may sell copies of the biennial
18 report in excess of the 500 copies the attorney general may distribute
19 on a gratis basis at not less than the actual cost of the report and
20 shall deposit the money received into the general fund.

21 Sec. 302. From money appropriated in section 101, the attorney
22 general shall receive the assignment of an automobile during his or
23 her term of office.

24 **DEPARTMENT OF CIVIL RIGHTS**

25 Sec. 401. In addition to the appropriations contained in section
26 101, the department of civil rights may receive and expend funds from
27 local or private sources for the purpose of developing and presenting
28 training for employers on equal employment opportunity law and

1 procedures and for the publication and sale of civil rights related
2 informational material, for the provision of copy material made
3 available under freedom of information requests, and for other copy
4 fees, subpoena fees, and witness fees. The department of civil rights
5 shall annually report to the department of management and budget, to
6 the senate and house appropriations committees, and to the senate and
7 house fiscal agencies all funds received and expended for purposes
8 authorized under this section.

9 Sec. 402. The department of civil rights may engage in contracts
10 with local governments to review equal employment opportunity
11 compliance of potential contractors and may charge for and expend
12 amounts received from local governments for the purpose of developing
13 and providing these contractual services.

14 Sec. 403. The department of civil rights may receive and expend
15 federal funds under its contracts with the federal EEOC programs in
16 addition to those funds identified in section 101. The department
17 shall furnish copies of its signed EEOC and contracts to the
18 department of management and budget, to the senate and house
19 appropriations committees, and to the senate and house fiscal
20 agencies.

21 Sec. 404. The department of civil rights may receive and expend
22 local and private grants or other revenues for purposes consistent
23 with the constitutional and statutory authority of the civil rights
24 commission and the department. The department of civil rights shall
25 annually report to the department of management and budget, to the
26 senate and house appropriations committees, and to the senate and
27 house fiscal agencies all funds received and expended under this
28 section.

1 DEPARTMENT OF CIVIL SERVICE

2 Sec. 501. Except where specifically appropriated for this
 3 purpose, 1% financing from restricted sources and programs shall be
 4 credited to the department of civil service. For restricted sources
 5 of funding within the general fund that have legislative authority for
 6 carryover, if current spending authorization or revenues are
 7 insufficient to accept the charge, the shortage shall be taken from
 8 carryover balances of that funding source. Restricted revenue sources
 9 that do not have carryforward authority shall be utilized to satisfy
 10 departmental operating deducts first and civil service obligations
 11 second. The department of management and budget may charge the
 12 general fund for any insufficiencies. Surplus 1% funds shall be
 13 returned proportionately to each 1% fund source at the end of the
 14 fiscal year. The department of civil service shall report annually to
 15 the department of management and budget, the senate and house
 16 appropriations committees, and the senate and house fiscal agencies
 17 the amount charged to each 1% fund source. Sources of 1% financing
 18 from restricted funds:

19 Special Revenue Funds

20	Game and fish protection fund	\$	353,300
21	Michigan employment security fund		1,328,600
22	State aeronautics fund		45,400
23	Michigan veterans trust fund		9,000
24	State trunkline fund		3,080,900
25	Waterways fund		78,900
26	Michigan transportation fund		609,500
27	Comprehensive transportation fund		90,600
28	Marine safety fund		22,000

1	State park improvement fund		38,800
2	Motor vehicle accident claims fund		2,700
3	Natural resources trust fund		8,600
4	Safety education and training fund		26,300
5	State construction code fund		70,000
6	Children's trust fund		1,800
7	Michigan justice training fund		1,500
8	Homeowners construction lien recovery fund . . .		2,500
9	Nongame fish and wildlife fund		1,200
10	1984 comprehensive transportation bond proceeds		
11	fund		200
12	1984 state trunkline bond proceeds fund		3,100
13	State building authority		3,100
14	Enterprise Funds		
15	Liquor purchase revolving fund	\$	130,900
16	State lottery fund		236,600
17	Michigan state fair fund		18,600
18	Natural resources magazine fund		5,300
19	Internal service funds		
20	Correctional industries revolving fund	\$	119,800
21	Motor transport revolving fund		55,900
22	Office services revolving fund		121,200
23	Telecommunications revolving fund		28,000
24	Trust funds		
25	Retirement funds	\$	208,200
26	Escheats fund		2,800
27	Silicosis, dust disease, and logging industry		
28	compensation fund		8,200

1	Second injury fund	19,100
2	Self-insurers security fund	3,400
3	Utility consumers representation fund	2,800
4	Other State Restricted Revenue	
5	Agriculture registration fees \$	200
6	Airport fees	200
7	Antitrust enforcement collections	800
8	Apiary fees	400
9	Armory rentals	3,400
10	Assigned claims	3,700
11	Auto repair facility fees	29,200
12	Auto theft prevention fees	31,400
13	Bailment fees	21,200
14	Bank fees	51,300
15	Bean inspection fees	500
16	Biological product sales and other revenue . . .	19,500
17	Boiler fees	9,700
18	Breathalyzer training fees	1,100
19	Business support service fees	3,700
20	CESARS service fee	400
21	Consumer finance fees	8,800
22	Controlled substance license fee	6,100
23	Corporate certification and copying fees	5,600
24	Corporate fees	50,500
25	Corrections oversight fees	126,500
26	Corrections surplus food users fees	1,500
27	County match department of mental health	426,100
28	County pay back department of social services .	290,300

1	Credit union fees	28,700
2	D.J. Jacobetti facility 1st and 3rd party	
3	revenue	24,700
4	DMB user fees	4,700
5	Delinquent property tax administration fee . . .	8,900
6	Delinquent tax collection revenue	322,500
7	Donated funds - social services	7,500
8	Driver fees	99,900
9	Elevator fees	12,300
10	Emergency responses fund	2,500
11	Engineering services to work orders	29,200
12	Expedient fees	7,900
13	Farm produce license and audit fees	900
14	Film rental service revenue	200
15	Fiscal agent fees	1,900
16	Food handler inspection fees	4,400
17	Forest camping revenue	4,200
18	Forest management fund	74,800
19	Foundation support funds for agriculture	1,300
20	Franchise fee	1,300
21	Fruits and vegetables inspection fees	6,200
22	Geographic information system revenue	400
23	Grand Rapids veterans' facility 1st and 3rd	
24	party revenues	94,600
25	Great Lakes governors' council	500
26	Hazardous waste inspection fees	4,300
27	Highway safety fund	66,600
28	Horse race revenue	29,200

1	Industry support funds-agriculture	1,100
2	Insurance exam fees	28,500
3	Land acquisition services to work orders	8,000
4	Land sales fees	1,400
5	Land lease sales revenue	8,900
6	Land lease sales service charges	6,800
7	Legal publication revenue - education	400
8	Licensing and inspection fees-agriculture	12,200
9	Licensing/user fees - social services	15,700
10	Licensing and regulation fees	80,000
11	Liquor license fees	67,200
12	Liquor quality testing fees	1,800
13	Livestock auction fees	200
14	Living resources service revenue	200
15	Local audit charges	5,700
16	Local community tether program	6,400
17	Local communication centers revenue	1,800
18	Local fees/reimbursement - state police	500
19	Local county jail program	4,100
20	Local equalization chargebacks	2,300
21	Local DOL job training - corrections	600
22	Local funds department of public health	5,000
23	Local purchase of services - mental health	9,700
24	Look-up fees	236,600
25	Mackinac bridge authority	200
26	Mackinac Island state park fees	9,000
27	McMullan conference center fees	5,500
28	Mental health facility 1st and 3rd party	

1	revenue	392,200
2	Michigan certified development corporation . . .	800
3	Michigan health initiative	16,400
4	Michigan higher education assistance fund . . .	200
5	Michigan state housing development authority	
6	fees	104,300
7	Michigan strategic fund	44,000
8	Mobile home fees	13,800
9	Motor carrier fees	21,000
10	Motor fuel quality license fees	9,500
11	Motorcycle license fees	3,200
12	Multiple employer welfare arrangement	5,600
13	Municipal finance fees	1,200
14	NDSDA - Agriculture	400
15	Narcotics investigation	1,900
16	Nonretail liquor license revenue	1,100
17	Nuclear plant emergency planning	2,700
18	Off-road vehicle registration fees	5,700
19	Office of substance abuse services license	
20	and fine revenue	2,500
21	Oil and gas privilege fees	63,500
22	Operator reinstatement fees	10,200
23	Park fee and concession revenue	118,100
24	Parking ticket court fines	7,500
25	Personnel identification fees	8,000
26	Precision driving track fees	200
27	Private occupational school license fees	1,500
28	Property development fees	1,500

1	Prosecuting attorney fees	1,100
2	Public health fees and collections	102,700
3	Public utility assessments	166,600
4	Private funds - public health	13,300
5	Public health - sale of publications	400
6	Real estate education fund	2,900
7	Recreation improvement fund	900
8	Recreational land acquisition trust fund	400
9	Receipt, warrant/lien, and cash processing fees	54,700
10	Red Cross contract and processing revenue . . .	11,900
11	Rehabilitation service fees	24,600
12	Resident stores revenue	8,100
13	Risk management revolving fund	1,400
14	Sand extraction fees	400
15	Savings and loan fees	400
16	School bond loan fees	900
17	Securities fees	15,000
18	Snowmobile improvement fund	2,900
19	Snowmobile registration fees	6,100
20	State agency collections	3,700
21	State fire marshal plan review and inspection	
22	fee	6,800
23	State hospital authority	3,100
24	State police training academy charges	6,700
25	State police central records fees	5,700
26	Tax tribunal fees	3,700
27	T.D.D. relay fund	1,200
28	Teacher certification fees	12,700

1	Truck driver safety fund	8,900
2	Testing fees-agriculture	2,100
3	Tether program participants contribution	31,700
4	Underground storage tank financial assurance	
5	fund	7,800
6	Waste reduction fee revenue	2,200
7	Waste water operator training fees	600
8	Weights and measures regulation fees	800
9	Worker's compensation administrative revolving	
10	fund	38,500

11 Sec. 502. The department of civil service may receive and expend
12 funds in addition to those authorized in section 101 from funding
13 sources under its jurisdiction for the following purposes: statewide
14 training programs, ADP services, hands-on health screening and
15 psychological counseling, federally mandated OBRA program, family care
16 accounts program, and the variable indirect rate applied to nonfederal
17 funded civil service programs. Upon notification by the department of
18 civil service that additional funds are available, the department of
19 management and budget may approve additional appropriations and
20 funding sources. These funds include unspent employee contributions
21 to the family care accounts, common cash interest earnings on the
22 money deposited in those accounts, and transfers of authorization for
23 the state's cost savings related to employee contributions. Money and
24 spending authorizations in excess of amounts necessary to support the
25 family care program for a given plan year shall lapse to the funds of
26 origination at the next fiscal year end. All funds expended or
27 received under this arrangement shall be reported to the department of
28 management and budget, the senate and house appropriations committees,

1 and the senate and house fiscal agencies.

2 JUDICIARY

3 Sec. 601. The appropriation contained in section 101 for the
4 payment of judges' salaries shall be paid on the basis of the
5 following levels:

6	(a) Court of appeals judge	\$ 107,463
7	(b) Circuit court judge	61,565
8	(c) Probate court judge governed by section 821 of the	
9	revised judicature act of 1961, Act No. 236 of the	
10	Public Acts of 1961, being section 600.821 of the	
11	Michigan Compiled Laws	49,409
12	(d) District court judge	55,409

13 Sec. 602. In providing that the appropriations for recorder's
14 court judges' salaries are in the form of grants to counties, a county
15 or city operating a court under Act No. 369 of the Public Acts of
16 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or
17 under Act No. 326 of the Local Acts of 1883, being sections 726.1 to
18 726.49 of the Michigan Compiled Laws, shall pay the entire annual
19 salary of each judge of that court and the grants provided in section
20 101 for recorder's court judges' salaries shall be paid to the
21 counties as reimbursement in the amount of \$61,565.00 per judge.

22 Sec. 603. (1) Effective October 1, 1993, the funds appropriated
23 in section 101 for judicial salary standardization payments to
24 counties and district control units shall be available to counties and
25 district control units in the following annual amounts per full-time
26 judge. If there is more than 1 county in a judicial circuit or
27 probate court district, or more than 1 district control unit in a
28 district court district, each of those counties or district control

1 units shall be entitled to receive the funds authorized in this
 2 section in the same ratio as it contributes to the total supplement
 3 paid to the circuit, probate, or district judge.

4	(a) Circuit court judge	\$	37,279
5	(b) Recorder's court judge		37,279
6	(c) Probate court judge governed by section		
7	821 of the revised judicature act of 1961,		
8	Act No. 236 of the Public Acts of 1961,		
9	being section 600.821 of the Michigan		
10	Compiled Laws		38,789
11	(d) District court judge		38,789

12 (2) The funds appropriated in section 101 for judicial salary
 13 standardization include an amount for the purpose of providing
 14 payments to probate judges who are of a part-time status. The payment
 15 shall be \$5,750.00 per judge. State increases in the standardization
 16 payment for part-time probate judges shall be used by the county to
 17 increase the part-time judges salary, but not to exceed the maximum
 18 salary limit under section 822(4) of the revised judicature act of
 19 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of
 20 the Michigan Compiled Laws.

21 (3) Receipt of the funds described in subsections (1) and (2) by
 22 individual counties and district control units shall be in addition to
 23 the appropriation for judges' salaries and shall be contingent upon
 24 the following conditions:

25 (a) The minimum amounts by which a county or district control unit
 26 shall supplement the annual salaries payable by the state shall be the
 27 greater of the annualized amounts indicated in subsection (1), (2), or
 28 (3) or the total annualized supplemental salary provided on September

1 30, 1993 except to the extent that the annualized supplemental
2 salaries are limited by the salary maximums specified in subdivision
3 (c). If there is more than 1 county in a judicial circuit or probate
4 court district or more than 1 district control unit in a district
5 court district, then the sum of the supplemental salary provided by
6 those counties or district control units shall be at least the
7 annualized amounts indicated in this section.

8 (b) The \$6,000.00 county contribution paid probate court judges
9 governed by section 821 of the revised judicature act of 1961, Act No.
10 236 of the Public Acts of 1961, being section 800.821 of the Michigan
11 Compiled Laws, shall not be considered as part of the minimum annual
12 county supplement required by this section.

13 (c) The total annualized salary, including cost of living
14 allowances, received by the judge from both state and local funds
15 shall not exceed the following percentages of the salary of a justice
16 of the supreme court: circuit court judges, 92%; probate court
17 judges, 88%; and district court judges, 88%. Counties and district
18 control units that exceed these levels for 1 level of judge shall be
19 ineligible for receipt of funds under this section for all judges of
20 that level, except as otherwise provided in section 555(4), 821(6), or
21 8202(10) of the revised judicature act of 1961, Act No. 236 of the
22 Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of
23 the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public
24 Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

25 (4) The payments made under subsection (1) with regard to circuit
26 court judges in the third judicial circuit and recorder's court judges
27 shall be applied toward the state's obligation to reimburse the county
28 of Wayne pursuant to section 555(3) of the revised judicature act of

1 1961, Act No. 236 of the Public Acts of 1961 being section 600.555 of
2 the Michigan Compiled Laws, and to reimburse the city of Detroit
3 pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

4 (5) For purposes of this section and section 101, the district
5 control unit for the recorder's court of the city of Detroit is the
6 city of Detroit.

7 Sec. 604. Pursuant to section 14c of the judges' retirement act,
8 Act No. 198 of the Public Acts of 1951, being section 38.814c of the
9 Michigan Compiled Laws, the portion of the state salary
10 standardization payment that is eligible for conversion as an addition
11 to the state base salary for purposes of computation of retirement
12 benefits under the Michigan judges' retirement system shall be limited
13 to 40% of the difference between the state base salary and the maximum
14 total salary for the given judge.

15 Sec. 605. Amounts expended from the appropriation in section 101
16 for judges' retirement systems contributions shall equal 3.5% of
17 aggregate annual compensation as defined in section 2 of the judges'
18 retirement act, Act No. 198 of the Public Acts of 1951, being section
19 38.802 of the Michigan Compiled Laws, and section 2 of the probate
20 judges retirement act, Act No. 165 of the Public Acts of 1954, being
21 section 38.902 of the Michigan Compiled Laws. This amount, in
22 addition to revenues generated pursuant to the operation of sections
23 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of
24 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528,
25 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled
26 Laws, and sections 31 and 32 of the probate judges retirement act, Act
27 No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932
28 of the Michigan Compiled Laws, constitutes publicly financed

1 contributions to the Michigan judges' retirement systems.

2 Sec. 606. From money appropriated in section 101, the office of
3 systems management shall provide to the executive, senate and house
4 appropriations committees and the senate and house fiscal agencies
5 before January 1 of each year, a detailed list of user service charges
6 collected during the fiscal year ending on the previous September 30.

7 Sec. 607. In accordance with section 9945 of the revised
8 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
9 section 600.9945 of the Michigan Compiled Laws, the annualized fixed
10 city obligation is determined to be \$7,150,000.00 and is payable by
11 the city of Detroit in accordance with instructions to be provided by
12 the supreme court finance officer pursuant to section 9945 of Act No.
13 236 of the Public Acts of 1961.

14 Sec. 608. For purposes of section 9945(8) of the revised
15 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
16 section 600.9945 of the Michigan Compiled Laws, the expenses and
17 revenues of the city of Detroit parking violations bureau shall
18 consist of the expenses and revenues included within the parking
19 violations bureau's accounts for "administration and audits",
20 "violations processing", "parking enforcement - PED", "automotive
21 purchases - PED", and "parking fines" as constituted when the city's
22 1982-83 budget was officially adopted. These accounts exclude police
23 costs. Actual expenses and revenues during the city's prior fiscal
24 year shall be used in determining the amount payable to the state.

25 Sec. 609. (1) Money received by the state from the federal
26 government, or local, private, or restricted sources for use by the
27 judiciary is appropriated for the purpose for which it was provided.
28 The acceptance and use of federal or private funds does not place an

1 obligation upon the legislature to continue the purposes for which
2 funds are made available.

3 (2) The supreme court shall issue a report to the senate and house
4 general government subcommittees, the senate and house fiscal
5 agencies, and the department of management and budget when funds
6 described under subsection (1) are received by any of the judicial
7 budget components. Upon notification by the supreme court that
8 additional funds have become available, the office of the budget may
9 record additional appropriations and funding sources.

10 Sec. 610. Funds appropriated within the judicial branch shall not
11 be expended by any component within the judicial branch without the
12 approval of the supreme court. The supreme court may audit or review
13 the expenditures of any agency that has funds that are appropriated
14 within the judicial budget.

15 Sec. 611. Of the amount appropriated in section 101 the
16 judiciary, branchwide appropriations, \$183,400.00 is allocated for
17 circuit court reimbursement under Act No. 16 of the Public Acts of
18 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws,
19 and \$268,500.00 is allocated for court of claims reimbursement under
20 section 6413 of the revised judicature act of 1961, Act No. 236 of the
21 Public Acts of 1961, being section 600.6413 of the Michigan Compiled
22 Laws. The \$268,500.00 appropriated in section 101 to the judiciary
23 for the court of claims represents payment for a full year
24 administration of the court of claims function by the thirtieth
25 judicial circuit.

26 Sec. 612. From money appropriated in section 101, when a trial
27 judge imposes a sentence upon a defendant convicted of a felony, the
28 judge shall indicate, on the record, the estimated state taxpayer

1 fiscal implications that will result from the sentence. The state
2 court administrative office shall report to the senate and house
3 general government subcommittees, the senate and house fiscal
4 agencies, and the department of management and budget by April 1,
5 1994, on the status of compliance with this section and make
6 recommendations on how to improve compliance.

7 Sec. 613. It is the intent of the legislature that the judiciary
8 be reimbursed \$400,000.00 or more per fiscal year for food stamp fraud
9 cases heard by the recorder's court that were initiated by the state
10 attorney general's office pursuant to the existing contract between
11 the department of social services, the prosecuting attorneys
12 coordinating council, and the attorney general's office. The source
13 of this funding shall be money earned by the attorney general's office
14 under the agreement after the allowance for reimbursement to the
15 attorney general's office for costs associated with the prosecution of
16 food stamp fraud cases. It is recognized that such federal funds are
17 earned by the attorney general's office for its documented progress on
18 the prosecution of food stamp fraud cases according to United States
19 department of agriculture regulations and that once earned by the
20 state become state funds.

21 Sec. 614. The \$6,228,000.00 appropriated in section 101 for the
22 judiciary, due process costs reimbursement shall not be expended
23 unless enabling legislation is enacted into law which creates a
24 funding source for this program.

25 **LEGISLATURE AND LIBRARY OF MICHIGAN**

26 Sec. 701. The senate, the house of representatives, or an agency
27 within the legislative branch may receive, expend, and transfer
28 federal, private, or local funds in addition to those authorized in

1 section 101.

2 Sec. 702. (1) There are contained within the legislative
3 appropriation in section 101, \$32,450.00 for the senate fiscal agency
4 and \$32,450.00 for the house fiscal agency and within the department
5 of treasury appropriation in section 101, \$35,050.00, for the office
6 of revenue and tax analysis as direct grants to the university of
7 Michigan, economics department. The purpose of these grants is to
8 assist in the further development and refinement of a state economic
9 forecasting model.

10 (2) Payment of the grants to the university of Michigan economics
11 department under subsection (1) is contingent upon successful
12 negotiation of a state contract acceptable to the university of
13 Michigan, the house and senate fiscal agencies, and the department of
14 treasury. Included in the contract shall be stipulations regarding
15 future refinement of the model, steps to improve its usefulness to the
16 legislature, and a workable program to allow the legislature and the
17 department of management and budget to modify the inputs to the model
18 and, thereby, develop alternative forecasts of the state economy and
19 estimates of state tax revenues.

20 (3) The grants provided for in subsection (1) shall be allocated
21 in total as appropriated, excluding the application of administrative
22 overhead costs.

23 Sec. 703. In addition to funds appropriated in section 101, the
24 library of Michigan may accept contributions, gifts, bequests,
25 devises, user fees, grants, and donations. Those funds that are not
26 expended in the 1993-94 fiscal year shall not lapse at the close of
27 the fiscal year and may be carried over by the library of Michigan for
28 expenditure in the following fiscal years.

1 Sec. 704. The amount appropriated in section 101 to the
2 legislative council for publication of the Michigan manual shall be
3 considered a work project account. The unexpended portion remaining
4 on September 30, 1994 shall be carried over into the subsequent fiscal
5 year for use in paying the associated biennial costs of publication of
6 the Michigan manual.

7 Sec. 705. (1) In addition to the amounts appropriated in section
8 101 to the legislative auditor general, there is appropriated amounts
9 necessary not to exceed \$750,000.00 from the account established in
10 section 2102 of the school aid appropriation for the auditing of
11 school district financial and pupil accounting records utilized for
12 state school aid distributions.

13 (2) An account shall be established for crediting funds returned
14 to the state from audit citations resulting from school district pupil
15 and financial records audits. The balance of the funds from these
16 audits, shall lapse to the school aid fund at the end of the fiscal
17 year.

18 (3) Audits conducted under this section may be done on a
19 contractual basis. The legislative auditor general, in cooperation
20 with the department of education and the department of management and
21 budget shall develop bid specifications.

22 (4) The legislative auditor general in consultation with the
23 department of education shall be responsible for establishing an audit
24 schedule and auditing guidelines which are in compliance with the
25 state school aid act of 1979, rules and regulations approved by the
26 state board of education, and applicable state and federal law. The
27 legislative auditor general shall perform an oversight function of the
28 State aid membership audits and perform quality assurance reviews of

1 the state aid membership audits and the departments pupil accounting
2 desk audits and audit resolution. The audit process shall include the
3 cooperation of the legislative auditor general and the department of
4 education to complete departments annual pupil accounting desk audits
5 to determine the accuracy of reported financial and pupil count
6 records, additional random audits, and annual follow-up audits of
7 school districts that had problems in prior audits.

8 (5) A report for the fiscal year ending September 30, 1994 shall
9 be submitted by the legislative auditor general to the department of
10 management and budget and the house and senate appropriation committees
11 not later than December 31, 1994 stating the names of the contractors,
12 the contract cost, the dollar amount of audit citations for each, and
13 other pertinent information relating to the determination of whether
14 this audit function should be continued. The legislative auditor
15 general shall make such interim reports as appropriate to the
16 department of education, the department of management and budget, and
17 the legislature.

18 **DEPARTMENT OF MANAGEMENT AND BUDGET**

19 Sec. 801. Proceeds in excess of necessary costs incurred in the
20 conduct of transfers or auctions of state surplus, salvage, or scrap
21 property made pursuant to section 267 of the management and budget
22 act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of
23 the Michigan Compiled Laws, are appropriated to the department of
24 management and budget for the purpose of offsetting costs incurred in
25 the acquisition and distribution of federal surplus property.

26 Sec. 802. (1) The department of management and budget may receive
27 and expend funds in addition to those authorized by section 101 for
28 maintenance and operation services provided specifically to other

1 state agencies or the legislative branch of state government.

2 (2) The department of management and budget may receive and expend
3 funds in addition to those authorized by section 101 for real estate
4 division services and in-house architectural design services provided
5 specifically to other state agencies or the legislative branch of
6 state government.

7 (3) The department of management and budget may receive and expend
8 funds in addition to those authorized in section 101 for mail pickup
9 and delivery services provided specifically to other state agencies or
10 the legislature.

11 Sec. 803. The amount appropriated in section 101 to the office of
12 services to the aging for community and nutrition services and home
13 services shall be restricted to eligible individuals at least 60 years
14 of age who fail to qualify for home care services under title XVIII,
15 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

16 Sec. 804. Of the amount appropriated in section 101 for
17 alternative care services within the office of services to the aging -
18 community and nutrition services appropriation, sufficient funds shall
19 be allocated to complete 17 case management projects in the following
20 regions:

21	Region 1A, Detroit	\$	110,000.00
22	Region 1B, Oakland		110,000.00
23	Region 1B, Macomb		110,000.00
24	Region 1B, St. Clair		110,000.00
25	Region 1C, Outer Wayne, Downriver		110,000.00
26	Region 1C, Outer Wayne, Dearborn Heights		110,000.00
27	Dearborn, Allen Park		
28	Region 2, Lenawee, Jackson, Hillsdale		110,000.00

1	Region 3, Calhoun	110,000.00
2	Region 4, Berrien, Cass, Van Buren	110,000.00
3	Region 5, Genesee, Lapeer, Shiawassee	110,000.00
4	Region 6, Clinton, Ingham, Eaton	110,000.00
5	Region 7, Isabella, Midland, Clare	110,000.00
6	Gratiot, Saginaw, Bay	
7	Region 8, Kent, Allegan	110,000.00
8	Region 9, Alpena, Alcona, Montmorency, Iosco . .	110,000.00
9	Roscommon, Ogemaw	
10	Region 10, Grand Traverse, Wexford	110,000.00
11	Region 11, Chippewa, Delta, Dickinson	110,000.00
12	Marquette, Houghton	
13	Region 14, Muskegon, Ottawa, Oceana	110,000.00

14 Sec. 805. (1) The office of services to the aging may receive and
15 expend funds in addition to those authorized in section 101 for the
16 additional purposes described in this section.

17 (2) The office of services to the aging may receive and expend
18 funds either in the form of registration fees or amounts received from
19 state agencies and other restricted funding sources for agency
20 supported training and seminars.

21 (3) The office of services to the aging may establish and collect
22 fees for publications, videos, and related materials. Collected fees
23 shall be used to pay for the printing and mailing costs of the
24 publications, videos and related materials, but shall not exceed the
25 revenues collected.

26 (4) From money appropriated in section 101, the office of services
27 to the aging may contract with the Michigan state housing development
28 authority, and receive and expend funds from the Michigan state

1 housing development authority for functions related to the shared
2 housing demonstration project as specified by sections 6a and 6b of
3 the older Michiganians act, Act No. 180 of the Public Acts of 1981,
4 being sections 400.586a and 400.586b of the Michigan Compiled Laws.

5 Sec. 806. The amount appropriated in section 101 to the office of
6 services to the aging shall not be used for providing meals for
7 legislators.

8 Sec. 807. The department of management and budget may receive and
9 expend funds in addition to those authorized in section 101 for
10 conducting training and orientation workshops and seminars that are
11 consistent with the programmatic mission of the individual unit
12 sponsoring or coordinating the program.

13 Sec. 808. In compliance with the various veterans' benefit
14 programs now being appropriated by the state, a veteran who is denied
15 benefits as a result of lack of properly disseminated information or
16 due to misinformation relative to benefit eligibility shall be
17 provided a review hearing.

18 Sec. 809. In determining the amount of partial reimbursement for
19 fire fighters' overtime, those payments previously made to local units
20 of government and pursuant to any court order, shall first be deducted
21 before proration of the appropriation made in section 101.

22 Sec. 810. The department of management and budget may enter into
23 agreements to supply census and census-related information and
24 technical services to other state departments, local governments, and
25 other organizations. The department may receive and expend money in
26 addition to those authorized in section 101 for providing information
27 and technical services publications, maps, and other census-related
28 products. Amounts received may be expended for salaries, supplies, and

1 equipment necessary to provide informational products and technical
2 services.

3 Sec. 811. In addition to the amounts appropriated in section 101,
4 the department of management and budget may receive and expend federal
5 funds that do not require additional state matching funds for justice
6 assistance grants, anti-drug abuse grants, and crime victim rights
7 services grants.

8 Sec. 812. The departments of attorney general and management and
9 budget may receive and expend funds from the utility consumer
10 representation fund in addition to those appropriated in section 101
11 for the purposes of carrying out the duties and responsibilities as
12 specified in Act No. 3 of the Public Acts of 1939, being sections
13 460.1 to 460.8 of the Michigan Compiled Laws.

14 Sec. 813. The office of services to the aging may receive and
15 expend fees for the provision of day care, care management, and
16 respite care. These fees are to be based on a sliding scale taking
17 into consideration the client income. Fees are to be used to expand
18 services.

19 Sec. 814. The office of services to the aging may receive and
20 expend medicaid funds for care management services.

21 Sec. 815. (1) The amount appropriated in section 101 to the
22 department of management and budget for statewide appropriations from
23 employer contributions represents amounts included within the various
24 appropriations for longevity and insurance, whether appropriated as a
25 single line item or commingled with program line items, throughout
26 state government for the current fiscal year for purposes of funding
27 the child care information and referral services and professional
28 development funds included within statewide appropriations. Deposits

1 against the interdepartmental grant from employer contributions shall
2 be made from assessments levied against such longevity and insurance
3 appropriations during the current fiscal year in a manner prescribed
4 by the department of management and budget. Any deposits so made
5 shall constitute work project appropriations and shall be available
6 for carryover into the succeeding fiscal year.

7 (2) From the amount appropriated in section 101 to the department
8 of management and budget for professional development funds and child
9 care information and referral services, the department of management
10 and budget may expend funds for staff support associated with
11 administration of the professional development funds and child care
12 information and referral services in amounts as may be specified in
13 joint labor/management agreements.

14 Sec. 816. (1) The department of management and budget may receive
15 and expend funds in addition to those authorized in section 101 from
16 the Michigan underground storage tank financial assurance fund created
17 in the Michigan underground storage tank financial assurance act, Act
18 No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828
19 of the Michigan Compiled Laws, for the purpose of carrying out the
20 duties and responsibilities specified in Act No. 518 of the Public
21 Acts of 1988.

22 (2) Funds from the Michigan underground storage tank financial
23 assurance fund in amounts as may be determined necessary by the
24 director of the department of management and budget are transferred to
25 other state departments and agencies for the purposes of carrying out
26 the duties and responsibilities specified in Act No. 518 of the Public
27 Acts of 1988 being sections 299.801 through 299.828 of the Michigan
28 compiled laws. State departments and agencies are authorized to

1 receive and expend funds transferred in accordance with this
2 subsection.

3 (3) The funds appropriated pursuant to this section are considered
4 work project appropriations and any unencumbered funds may be carried
5 forward into the succeeding fiscal year.

6 Sec. 817. To the extent a specific appropriation is required for
7 a detail source of financing included in section 101 for the
8 department of management and budget appropriations financed from
9 special revenue, internal service and pension trust funds, such
10 specific amounts are hereby appropriated in amounts not to exceed the
11 aggregate amount appropriated in section 101.

12 Sec. 818. From money appropriated in section 101, the office of
13 services to the aging in conjunction with the state department of
14 social services shall determine the feasibility of using state home
15 delivered meals funds as a match for additional federal medicaid
16 funds.

17 Sec. 819. From the amount appropriated in section 101 to the
18 department of management and budget for departmentwide services, the
19 department of management and budget may expend funds for staff
20 salaries and fringe benefits for the payroll/personnel system and the
21 automated retirement management system, to allow an orderly transition
22 of maintenance activities for the system from the department of
23 treasury, central systems data center, to the department of management
24 and budget.

25 Sec. 820. (1) The department of management and budget may receive
26 and expend funds from the environmental response fund in addition to
27 those authorized in section 101 for the purpose of carrying out the
28 duties and responsibilities specified in sections 11b, 11c, 11d, and

1 11g of the environmental response act, Act No. 307 of the Public Acts
2 of 1982, being sections 299.611b, 299.611c, 299.611d, and 299.611g of
3 the Michigan Compiled Laws.

4 Sec. 821. An amount equal to the appropriations from the older
5 Michiganians pharmaceutical assistance fund for the departments of
6 treasury and management and budget in section 101 is transferred from
7 use tax revenue to the older Michiganians pharmaceutical assistance
8 fund. Money appropriated in section 101 for the Michigan
9 pharmaceutical program shall be used to purchase generic medicine when
10 available and medically practicable.

11 Sec. 822. The office of drug control policy, at least 2 working
12 days before announcement of a demand reduction grant, a
13 multijurisdictional drug team grant, a prosecution program grant, a
14 court delay reduction grant, a state/local forensic laboratory grant,
15 a street sales enforcement grant, or a treatment in prisons or county
16 jails grant shall notify each state legislator in whose district the
17 program is to be conducted.

18 Sec. 823. The per diem amounts authorized for the following
19 boards within the department of management and budget are as follows:

20	(a) Crime victims compensation board	\$	100
21	(b) Utility consumer participation board		100

22 Sec. 824. In addition to the amounts appropriated in section 101
23 to the department of management and budget, the department may receive
24 and expend funds from other state departments and agencies for
25 purposes of implementing donated annual leave and administrative leave
26 bank transfer provisions as may be specified in joint labor/management
27 agreements. Such amounts may also be transferred to other state
28 departments and agencies pursuant to such agreement and any amounts so

1 transferred are authorized for receipt and expenditure by the
2 receiving state department or agency. Any amounts received by the
3 department of management and budget pursuant to this section and
4 intended, pursuant to the joint labor/management agreements, to be
5 available for use beyond the close of the fiscal year shall be
6 designated work project appropriations and shall be available for
7 carryover into the succeeding fiscal year.

8 Sec. 825. The department is authorized to transfer funds from
9 other accounts in section 101 into the communities first projects line
10 item in order to support any such pilot projects. Such transfers
11 shall be subject to section 393(2) of the management and budget act,
12 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to
13 18.1594 of the Michigan Compiled Laws.

14 **DEPARTMENT OF STATE**

15 Sec. 901. From money appropriated in section 101, the secretary
16 of state shall receive the assignment of an automobile during his or
17 her term of office.

18 Sec. 902. The amounts appropriated from the motor vehicle
19 accident claims fund to the general fund to cover the cost of
20 administering that program shall be available as necessary for those
21 purposes. An unexpended balance of these appropriation transfers on
22 September 30, 1994, shall revert to the motor vehicle accident claims
23 fund.

24 Sec. 903. All money made available by section 3171 of the
25 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being
26 section 500.3171 of the Michigan Compiled Laws, is appropriated and
27 made available to the department of state to be expended only for the
28 uses and purposes for which the money is received as provided by

1 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being
2 sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

3 Sec. 904. A county, city, or village whose qualified personnel
4 have been appointed examining officers for the purpose of examining
5 applicants for motor vehicle operator's and chauffeurs licenses under
6 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,
7 being sections 257.1 to 257.923 of the Michigan compiled Laws, that
8 desires to have its personnel relinquish their duties and
9 responsibilities under the act, shall notify the secretary of state at
10 least 6 months before relinquishing those duties.

11 Sec. 905. From money appropriated in section 101, the department
12 of state may provide a commercial look-up service of motor vehicles,
13 including off-road vehicles and snowmobiles, watercraft, personal
14 identification, and driver records on a fee basis of \$6.55 per
15 transaction and use the fee revenue received from the service for
16 necessary expenses as appropriated in section 101. The balance of the
17 fee revenue remaining on September 30, 1993, shall revert to the
18 general fund.

19 Sec. 906. From money appropriated in section 101, the secretary
20 of state may enter into agreements with the department of corrections
21 for the manufacture of vehicle registration plates 15 months before
22 the registration year in which the registration plates shall be used.

23 Sec. 907. The department of state may sell copies of the
24 publication "what every driver must know" at a price to be established
25 by the secretary of state. The money received from the sale shall be
26 credited to the general fund.

27 Sec. 908. The federal funds appropriated in section 101 for
28 historic site preservation grants are for work projects and shall not

1 lapse at the end of the fiscal year, but shall continue to be
2 available for expenditure until the projects for which the funds were
3 reserved have been completed or are terminated. The purpose of these
4 work projects is the identification, designation and preservation of
5 historic resources. The method used will be to solicit applications
6 from eligible recipients, score applications based upon established
7 criteria, and award the subgrants. The total cost is \$750,000.0 and
8 the tentative completion date is September 30, 1994.

9 Sec. 909. The amount for highway safety planning projects
10 appropriated to the department of state may also be used for
11 consultant services only to the extent it does not exceed the
12 appropriation and complies with the procedures for securing consultant
13 services.

14 Sec. 910. In addition to the amounts appropriated in section 101,
15 the department of state may accept gifts, donations, and grants for
16 enhancements to the new history museum. The department of state may
17 also establish and collect fees for publications and other goods
18 associated with the history museum. Any amounts received under this
19 section are appropriated to the department of state for expenditure.
20 These amounts shall not lapse at the end of the fiscal year and shall
21 be considered a work project account. Any unencumbered funds may be
22 carried forward for use and expenditure in the succeeding fiscal year.

23 Sec. 911. The department of state may charge a fee to cover only
24 the administrative cost associated with the reinstatement of drivers'
25 licenses. These fees are appropriated and may be expended to defray
26 the cost of the program.

27 Sec. 912. Funds collected by the department of state under
28 section 211 of the Michigan vehicle code, Act No. 300 of the Public

1 Acts of 1949, being section 257.211 of the Michigan Compiled Laws,
2 shall be appropriated for all expenses necessary to provide for the
3 costs of the publication. Funds are allotted for expenditure when
4 they are received by the department of treasury and shall not lapse to
5 the general fund at the end of the fiscal year.

6 Sec. 913. The bureau of history, department of state, may receive
7 gifts and grants for the construction and enhancements of permanent
8 exhibits. The amounts received may be expended toward the completion
9 of the facility pursuant to the facility's plans.

10 Sec. 914. For purposes of administering the museum store in the
11 museum-archives building, as provided in section 7a of Act No. 271 of
12 the Public Acts of 1913, being section 399.7a of the Michigan Compiled
13 Laws, the department of state is exempt from section 261 of the
14 management and budget act, Act No. 431 of the Public Acts of 1984,
15 being section 18.1261 of the Michigan Compiled Laws.

16 Sec. 915. Funds appropriated in Act No. 124 of the Public Acts of
17 1987 for construction of permanent exhibits in the Michigan Historical
18 Center are to be designated as work projects. The purpose is to
19 complete construction of the permanent exhibits. The department will
20 contract with private vendors for the fabrication of the permanent
21 exhibits. The total estimated cost is \$5.3 million and the tentative
22 completion date of the project is September 30, 1994.

23 Sec. 916. From money appropriated in section 101, the department
24 of state shall use available balances at the end of fiscal year 1994
25 to provide payment to the department of state police in the amount of
26 \$307,900.00 for the services provided by the traffic accident records
27 program.

28 Sec. 917. Of the appropriations in section 101, department of

1 state, executive direction, operations \$47,500.00 shall be allocated
2 to the Michigan geographic alliance.

3 DEPARTMENT OF TREASURY

4 Sec. 1001. The equalization study charge-back of \$215,100.00 from
5 the appropriation made to the state tax commission in section 101 is
6 in recognition that the state tax commission shall bill those local
7 governmental units for the cost incurred in preparing an equalization
8 study for those local governmental units that fail to prepare an
9 equalization study in a class or classes of property as required by
10 the state tax commission.

11 Sec. 1002. (1) Amounts needed to pay for interest, fees,
12 principal, arbitrage rebates as required by federal law, and costs
13 associated with the payment, registration, trustee services, credit
14 enhancements, and issuing costs in excess of the amount appropriated
15 to the department of treasury in section 101 for debt service on notes
16 and bonds that are issued by the state pursuant to sections 14, 15,
17 and 16 of article IX of the state constitution of 1963 as implemented
18 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to
19 17.455 of the Michigan Compiled Laws, are appropriated.

20 (2) In addition to the amount appropriated to the department of
21 treasury for debt service in section 101, there is appropriated an
22 amount sufficient to pay for additional interest on interfund
23 borrowing that is accomplished pursuant to Act No. 55 of the Public
24 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled
25 Laws.

26 Sec. 1003. (1) From money appropriated in section 101, the
27 department of treasury may contract with private collection agencies
28 and law firms to collect taxes and other accounts due the state. In

1 addition to the amounts appropriated in section 101 to the department
2 of treasury, there is appropriated amounts necessary to fund
3 collection costs and fees not to exceed 25% of the collections or 2.5%
4 plus operating costs, whichever amount is prescribed by the contract.
5 The appropriation to fund collection costs and fees for the collection
6 of taxes or other accounts due the state are from the fund or account
7 to which the revenues being collected are recorded or dedicated.
8 However, if the taxes collected are constitutionally dedicated for a
9 specific purpose, the appropriation of collection costs and fees are
10 from the general purpose account of the general fund.

11 (2) A report for the fiscal year ending September 30, 1994 shall
12 be submitted by the department of treasury to the department of
13 management and budget and the house and senate appropriations
14 committees not later than November 30, 1994, stating the agencies or
15 law firms employed, the amount of collections for each, the costs of
16 collection, and other pertinent information relating to the
17 determination of whether this authority should be continued.

18 Sec. 1004. (1) The department of treasury, through its bureau of
19 investments, may charge an investment service fee against the
20 applicable retirement funds. The fees may be expended for necessary
21 salaries, wages, contractual services, supplies and materials,
22 equipment, travel, workers' compensation insurance premiums, and
23 grants to the civil service commission and state employees' retirement
24 funds. Service fees shall not exceed the amount in section 101. The
25 department of treasury shall maintain accounting records in sufficient
26 detail to enable the retirement funds to be reimbursed periodically
27 for fees that are determined by the department of treasury to be
28 surplus.

1 (2) In addition to the amounts appropriated by section 101 from
2 the retirement funds to the department of treasury, there is
3 appropriated from retirement funds an amount sufficient to pay for the
4 services of money managers, investment advisors, investment
5 consultants, custodians and other outside professionals, which the
6 state treasurer considers necessary for the prudent management of the
7 retirement funds' international investment portfolios.

8 Sec. 1005. The department of treasury shall sell copies of the
9 state tax manual, uniform accounting procedures manual, general
10 property tax law manual, and other local government assistance manuals
11 with amendments, at a price not to exceed the cost of printing. The
12 money received from the sale of preparation and local government
13 assistance manuals shall revert to the department and be placed in the
14 local government assistance manual revolving fund.

15 Sec. 1006. The department of treasury may provide receipt
16 processing, cash handling, warrant processing, or investment services
17 on a contractual basis, but not data processing services for other
18 state agencies. Funds for the services provided are appropriated and
19 shall be expended for salaries and wages, fees, supplies, and
20 equipment necessary to provide the services. Funds are allotted for
21 expenditure when they are received by the department of treasury. An
22 unobligated balance of the funds received shall revert to the general
23 fund of the state as of September 30, 1994.

24 Sec. 1007. (1) The department of treasury, in conjunction with
25 the department of management and budget, shall develop a fee schedule
26 for use to defray state administrative costs of implementing and
27 administering the requirements of chapter 75 of title 31 of the United
28 States code, 31 U.S.C. 7501 to 7507.

1 (2) There is appropriated funding to fulfill the requirements of
2 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to
3 7507. However, this funding shall not be expended unless the funding
4 is unenforceable or uncollectible from the federal fund grants and
5 units being audited, and the subcommittees on general government of
6 the house and senate appropriations committees approve the general
7 fund/general purpose appropriation within 45 days of the department's
8 determination of unenforceability or uncollectibility.

9 Sec. 1008. (1) The department of treasury shall charge for audits
10 as permitted by state or federal law or pursuant to contractual
11 arrangements with municipalities or other state departments.

12 (2) The appropriation in section 101, department of treasury,
13 local government programs entitled state audits, shall be used to
14 cover the cost of the state audits performed by independent certified
15 public accountants or department of treasury auditors. The scope of
16 the state audit shall be defined by the state treasurer. The state
17 audits shall be performed by independent certified public accountants
18 contracted with by the state treasurer or by department of treasury
19 auditors, if the county has agreed to contract with and pay the
20 department for their financial single audit.

21 (3) The state audits shall be performed for the most current
22 county fiscal year in conjunction with the financial single audit.
23 The state audit may be performed either by certified public
24 accountants contracted with by the state treasurer or department of
25 treasury staff, independent of the financial single audit, if a state
26 audit has not been performed within the last three years.

27 Sec. 1009. A revolving fund to be known as the assessor
28 certification and training fund is created under the control of the

1 department of treasury. The fund shall be used to organize and
2 operate a property assessor certification and training program. Each
3 participant certified and trained shall pay to the department of
4 treasury an examination fee of \$25.00, an initial certification fee of
5 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00
6 for levels 3 and 4 to offset the cost of administering the
7 certification and training program. Training courses shall be offered
8 in assessment administration. Each participant shall pay a fee to
9 cover the expenses incurred in offering the optional programs to
10 certified assessing personnel as well as persons interested in an
11 assessment career opportunity. The fees collected shall be credited
12 to the assessor certification and training fund.

13 Sec. 1010. Revenues received under the hospital finance authority
14 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to
15 331.84 of the Michigan Compiled Laws, may be expended for necessary
16 salaries, wages, supplies, contractual services, equipment, worker's
17 compensation insurance premiums, and grants to the civil service
18 commission and state employees' retirement fund. Amounts are allotted
19 for expenditure when they are received by the department. The
20 department of treasury shall maintain accounting records in sufficient
21 detail to enable the hospital clients to be reimbursed periodically
22 for fees which are determined by the department to be surplus to
23 needs.

24 Sec. 1011. As provided under section 3 and sections 18 to 31 of
25 Act No. 122 of the Public Acts of 1941, being section 205.3 and
26 sections 205.18 to 205.31 of the Michigan Compiled Laws, the
27 department of treasury may enter into agreements to supply data or
28 collection services to other departments of state government, the

1 United States department of treasury, the United States department of
2 transportation or local governmental units within this state. The
3 department may charge for this tax data service and amounts received
4 are appropriated and shall be expended for salaries and wages, fees,
5 supplies, and equipment necessary to provide the service. Amounts are
6 allotted for expenditure when they are received by the department of
7 treasury.

8 Sec. 1012. The amount appropriated in section 101 to the
9 department of treasury home heating assistance program is to cover the
10 costs, including data processing, of administering the federal home
11 heating credits to eligible claimants and to administer the
12 supplemental fuel cost payment program for eligible tax credit and
13 welfare recipients.

14 Sec. 1013. The department of treasury shall provide accounts
15 receivable collections services to state agencies under Act No. 375 of
16 the Public Acts of 1927, being sections 14.131 to 14.134 of the
17 Michigan Compiled Laws. A fee equal to the cost of collections shall
18 be deducted from all receipts except unrestricted general fund
19 collections. Fees shall be credited to a restricted revenue account
20 and appropriated to the department of treasury to pay for the cost of
21 collections. The department of treasury shall maintain accounting
22 records in sufficient detail to enable the respective accounts to be
23 reimbursed periodically for fees deducted that are determined by the
24 department to be surplus to the actual cost of collections.

25 Sec. 1014. Payments from the appropriation in section 101 for
26 grants to counties in lieu of taxes for lands transferred to the
27 federal government include a payment for Sleeping Bear Dunes national
28 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,

1 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

2 Sec. 1015. The convention facility development fund balance that
3 was transferred to the state general fund at the end of fiscal year
4 1993 is appropriated and shall be distributed after January 1, 1994 in
5 accordance with the state convention facility development act, Act No.
6 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of
7 the Michigan Compiled Laws.

8 Sec. 1016. (1) From money appropriated in section 101, the
9 central systems data center may provide services to other state
10 departments, commissions, boards, agencies, and offices. User service
11 charges are appropriated and may be used to recover direct and
12 overhead costs as appropriated in section 101.

13 (2) User service charges received in excess of the line item
14 appropriation in section 101 are appropriated and may be used to pay
15 for the additional expenses incurred to provide the services. Any
16 excess revenue shall be forwarded to the state treasurer and credited
17 to the general fund.

18 Sec. 1017. The appropriation in section 101 for the project to
19 enforce the child support order offsets includes funding for automated
20 data processing system requirements.

21 Sec. 1018. Revenues or funds received under the shared credit
22 rating act, Act No. 227 of the Public Acts of 1985, being sections
23 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended
24 for necessary salaries, wages, supplies, contractual services,
25 equipment, worker's compensation insurance premiums, and grants to the
26 civil service commission and state employees' retirement fund.
27 Amounts are allotted for expenditure when they are received by the
28 department.

1 Sec. 1019. There is appropriated an amount sufficient to make
2 distributions required under section 2a of Act No. 105 of the Public
3 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,
4 relating to qualified agricultural loans.

5 Sec. 1020. In addition to the amounts appropriated by section 101
6 from the retirement funds to the department of treasury for positions
7 providing investment services to the retirement funds for which the
8 state treasurer is fiduciary, there is appropriated from retirement
9 funds an amount sufficient to establish and provide an incentive
10 compensation plan as approved by the civil service commission.

11 Sec. 1021. Revenue received under the Michigan education trust
12 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421
13 to 390.1444 of the Michigan Compiled Laws, may be expended by the
14 board of directors of the Michigan education trust for necessary
15 salaries, wages, supplies, contractual services, equipment, worker's
16 compensation insurance premiums, and grants to the civil service
17 commission and state employees' retirement fund. Amounts are allotted
18 for expenditure when they are received by the department.

19 Sec. 1022. State agencies may contract with the environmental
20 research institute of Michigan for research and development activities
21 and other services with contract terms comparable to the terms
22 utilized by federal agencies in the procurement of those services.

23 Sec. 1023. Revenue from the airport parking tax act, Act No. 248
24 of the Public Acts of 1987, being sections 207.371 to 207.383 of the
25 Michigan Compiled Laws, is appropriated and shall be distributed in
26 accordance with section 7 of Act No. 248 of the Public Acts of 1987,
27 being section 207.377 of the Michigan Compiled Laws.

28 Sec. 1024. The appropriation in section 101 for treasury fees

1 shall be comprised of the following fees and amounts:

2	Recreational bond-state projects	\$ 3,700
3	State police narcotics	800
4	Game and fish protection	1,600
5	State aeronautics	2,600
6	Michigan transportation	19,900
7	Comprehensive transportation	2,700
8	Michigan natural resources trust	20,300
9	Safety, education, and training	1,100
10	Water pollution control bond	1,400
11	Recreation bond - local projects	2,800
12	State construction code	800
13	Environmental protection bond	6,200
14	Construction lien recovery.	1,300
15	Land exchange facility subfund	200
16	1984 comprehensive transportation-bond proceeds	400
17	Emergency response	300
18	1984 trunkline bond proceeds	300
19	1989 trunkline bond proceeds	10,900
20	Michigan underground storage tank financial	
21	assurance fund	9,300
22	State fair revolving	2,200
23	State police underground storage tank	2,200
24	State sponsored group insurance	9,200
25	Medical waste emergency response	100
26	MESC contingency	9,400
27	Community dispute resolution	900
28	Silicosis and dust disease	1,900

1	Second injury	3,700
2	Hospital patients trust	600
3	State employees deferred compensation II	2,100
4	Urban land assembly loan	400
5	Hazard and solid waste disposal	700
6	Utility consumer representation	500
7	Michigan justice training	2,100
8	Michigan veterans trust	6,000
9	State trunkline	17,000
10	State waterways	3,800
11	Marine safety	1,300
12	Game and fish trust	6,500
13	State park improvement	700
14	Motor vehicle accident claims	700
15	Children's trust	1,500
16	Nongame fish and wildlife	800
17	Deferred lottery	96,500
18	Natural resources magazine	400
19	Michigan higher education authority	700
20	Family care	300
21	Gifts, bequests, and deposits	5,800
22	Self-insurers security	1,000
23	State employees deferred compensation	6,600
24	Bankrupt self-insured group	200
25	Gasoline inspection and testing	800
26	WIC program	400
27	Workers compensation administration	500
28	Auto theft prevention	2,400

1	Landfill maintenance trust	400
2	Health initiative	1,600
3	Federal title IX	400
4	State police hazardous materials-	
5	transportation	200
6	Environmental response	300
7	Scrap tire regulatory	400
8	State survey	1,100
9	Great Lakes resolution	400
10	MDOT-federal transportation funds	2,300
11	State water pollution control loan	900
12	U.S. truck workers compensation	300
13	1992 trunkline bond proceeds	18,700
14	1992 trunkline/Bridge bond proceeds	4,400
15	1992 comprehensive transportation bond proceeds	4,700
16	Trunkline bond and interest redemption fund.	100
17	St. police drunk driver's prevention fund	100
18	Drunk driver's caseload assistance fund	400
19	TOTAL \$	313,200

20 Sec. 1025. The disbursement by the department of treasury from
21 the bottle deposit fund to dealers as required by section 3c(2) of Act
22 No. 148 of the Public Acts of 1989, being section 445.573c of the
23 Michigan Compiled Laws, is appropriated.

24 Sec. 1026. Interest generated by revenues in the community
25 dispute resolution fund created by the community dispute resolution
26 act, Act No. 260 of the Public Acts of 1988, being sections 691.1551
27 to 691.1564 of the Michigan Compiled Laws, shall be credited to the
28 fund by the department of treasury and shall be used exclusively for

1 purposes of Act No. 260 of the Public Acts of 1988.

2 Sec. 1027. Of the funds appropriated in section 101 to the
3 department of treasury for the cooperative housing tax exemption
4 program, the department may utilize up to 1% for program
5 administration.

6 Sec. 1028. (1) There is appropriated an amount sufficient to
7 recognize and pay refundable income tax credits as provided by the
8 management and budget act, Act No. 431 of the Public Acts of 1984,
9 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

10 (2) These appropriations shall be funded by restricting income tax
11 revenue in an amount sufficient to record these expenditures.

12 Sec. 1029. In addition to the amount appropriated in section 101
13 to the bureau of state lottery, there is appropriated from lottery
14 revenues the amount necessary for, and directly related to, the
15 implementation and operation of lottery games. Appropriations under
16 this section shall only be expended for the purposes of contractually
17 mandated payments for vendor commissions, contractually mandated
18 payments for instant tickets intended for resale, courier charges for
19 the delivery of instant tickets to retailers, the contractual costs of
20 providing and maintaining the on-line system communications network,
21 and incentive and bonus payments to lottery retailers.

22 Sec. 1030. For the purpose of implementing the Michigan education
23 trust act, Act No. 316 of the Public Acts of 1986, being sections
24 390.1421 to 390.1444 of the Michigan Compiled Laws, the state
25 treasurer may loan an amount not to exceed \$400,000.00 to the Michigan
26 education trust from the general fund. The loan shall be repaid
27 during the fiscal year ending September 30, 1994. Other terms and
28 conditions of the loan are to be mutually agreed upon by the state

1 treasurer and the board of directors of the Michigan education trust
2 and approved by the state administrative board.

3 Sec. 1031. Revenue in excess of amounts that produce the
4 distribution of restricted taxes as contained in state general revenue
5 sharing grants in this act are appropriated and shall be distributed
6 in accordance with statutory requirements. Revenues are appropriated
7 to pay interest in accordance with section 13b of the state revenue
8 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being
9 section 141.913b of the Michigan Compiled Laws.

10 Sec. 1032. A plaintiff shall pay to the state treasurer:

11 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
12 payments is served upon the treasurer, as provided in section 4012 of
13 the revised judicature act of 1961, Act No. 236 of the Public Acts of
14 1961, being section 600.4012 of the Michigan Compiled Laws.

15 (b) A fee of \$6.00 at the time any other writ of garnishment is
16 served upon the treasurer, provided the fee shall be reduced to \$5.00
17 for each writ of garnishment for individual income tax refunds or
18 credits filed by means of magnetic media.

19 Sec. 1033. The appropriation in section 101, department of
20 treasury, veterans trust fund repayment, includes an amount sufficient
21 for and shall be used in part for principal and interest payments to
22 fulfill the requirements of section 1c(2)(a) of Act No. 9 of the
23 Public Acts of the First Extra Session of 1946, being section 35.601c
24 of the Michigan Compiled Laws.

25 Sec. 1034. (1) Revenues received under the higher education
26 facilities authority act, Act No. 295 of the Public Acts of 1969,
27 being sections 390.921 to 390.934 of the Michigan Compiled Laws, may
28 be expended for necessary salaries, wages, supplies, contractual

1 services, equipment, worker's compensation insurance premiums, and
 2 grants to the civil service commission and state employees' retirement
 3 fund. Amounts are allotted for expenditure when they are received by
 4 the department. The department of treasury shall maintain accounting
 5 records in sufficient detail to enable the educational institution
 6 clients to be reimbursed periodically for fees which are determined by
 7 the department to be surplus to needs.

8 (2) This section will allow the department of treasury to receive
 9 and expend funds necessary to carry out the requirements of Act No.
 10 295 of the Public Acts of 1969, which was transferred to them by
 11 Executive Order 1992-2.

12 Sec. 1035. The department of treasury may contract with a private
 13 firm to appraise and, if necessary, appeal the assessments of
 14 facilities in the cooperative housing tax exemption program. Payment
 15 for this service will be from any savings resulting from the appraisal
 16 or appeal process.

17 Sec. 1101. In accordance with section 18 of article V of the
 18 state constitution of 1963, fund balances and estimates are presented
 19 in the following statements:

20	OPERATING FUNDS					
21	Estimated Balances					
22	(In Millions)					
23	Fiscal Year 1992-93			Fiscal Year 1993-94		
24	Beginning	Estimated	Estimated	Estimated	Estimated	
25	Balance	Revenue	Balance	Revenue	Balance	
26	A)			A)		
27	<u>General Fund-General Purpose</u>					
	0.0	7,367.8	0.0	7,708.0	0.0	
28	Aeronautics Fund					
	4.7	83.1	2.2	112.4	2.4	

1 Michigan Transportation Fund	0.0	1,254.9	0.0	1,286.6	0.0
2 State Trunkline fund	0.0	420.3	0.0	418.9	0.0
3 Comprehensive Transportation					
4 Fund	8.3	79.4	0.0	86.0	0.0
5 Game and Fish Protection Fund	13.7	47.8	8.3	46.3	2.5
6 Waterways Fund	4.6	30.9	2.0	18.5	2.7
7 Marine Safety Fund	4.0	4.5	3.9	5.0	3.0
8 Game and Fish Protection					
9 Trust Fund	0.0	6.5	0.0	1.6	0.0
10 State Park Improvement Fund	0.5	8.0	0.9	8.2	1.0
11 Natural Resources Trust Fund	0.0	1.5	0.0	1.5	0.0
12 Nongame Fish and Wildlife Fund	0.6	0.5	0.5	0.5	0.4
13 Budget Stabilization Fund	20.1	0.8	15.0	0.8	15.8
14 Veteran's Trust Fund	0.0	5.5	0.0	5.3	0.0
15 Children's Trust Fund	0.1	1.8	0.1	1.8	0.1
16 Michigan Underground Storage					
17 Tank Financial Assurance	0.0	57.6	0.0	54.1	0.0
18 Safety, Education and					
19 Training Fund	1.7	4.9	1.5	5.2	1.5
20 School Aid Fund	0.0	2,748.4	0.0	2,746.1	0.0
21 State Lottery Fund	0.0	33.5	0.0	33.5	0.0
22 Mich. Employment Security Act	0.0	104.4	0.0	114.7	0.0
23 Construction Code Fund	1.6	8.9	1.1	8.7	1.0
24 Homeowner Construction Lien					
25 Fund	3.0	1.2	2.9	1.1	2.9
26 Liquor Purchase Revolving Fund	13.2	43.3	13.2	43.3	13.2
27 Correctional Industries					
28 Revolving Fund	28.4	11.5	28.6	11.9	28.9

1 Motor Transport Revolving Fund	0.0	1.9	0.0	2.5	0.0
2 Office Services Revolving Fund	0.0	0.3	0.0	0.8	0.0
3 State Accident Fund	68.7	36.2	B)	B)	B)

4 A) Non general fund estimated revenues are based on department's
5 budget submissions.

6 B) Beginning in fiscal year 1994 the state accident fund will be a
7 private enterprise.

1 GENERAL SECTIONS FOR FY94/95:

2 Sec. 2201. (1) In accordance with the provisions of section 30 of
 3 article IX of the state constitution of 1963, total state spending
 4 from state resources in section 102 of this appropriation act is
 5 \$1,923,615,900.00 and state appropriations to be paid to units of
 6 local government in section 102 are as follows:

7 DEPARTMENT OF ATTORNEY GENERAL

8	Driver license restoration cases	\$	91,200
9	Subtotal	\$	91,200

10 JUDICIARY

11	Circuit court reimbursement for state litigation	\$	183,400
12	Court of claims		268,500
13	Grant to counties for probate court judges . . .		4,619,300
14	Grant to counties for recorder's court judges .		1,764,200
15	Judicial salary standardization payments to		
16	counties and district control units		21,337,000
17	Due process costs		6,228,000
18	Trial court operations		43,315,200
19	Drunk driving caseload reduction program		1,800,000
20	Subtotal	\$	79,515,600

21 LIBRARY OF MICHIGAN

22	State aid to libraries	\$	10,790,500
23	Grant to the Detroit public library		5,764,000
24	Subregional state aid		244,700
25	Wayne county library for the blind and		
26	physically handicapped		47,800
27	Subtotal	\$	16,847,000

28 DEPARTMENT OF MANAGEMENT AND BUDGET

1	Michigan justice training grants	\$	5,400,000
2	Reimbursement to local units for overtime payments		
3	to fire fighters		730,600
4	Reimbursement to counties for escaped prisoner		
5	prosecution		700,000
6	Community and nutrition services		12,732,500
7	Crime victims services grants		2,470,000
8	Subtotal	\$	22,033,100
9	DEPARTMENT OF STATE		
10	Fees to local units	\$	69,800
11	Subtotal	\$	69,800
12	DEPARTMENT OF TREASURY		
13	Cooperative housing tax exemption	\$	14,000,000
14	Payments to counties in lieu of taxes		50,000
15	General revenue sharing payments		1,085,600,000
16	County health and safety fund grants		28,080,000
17	Convention facility development fund distribution		32,000,000
18	Subtotal	\$	1,159,730,000
19	TOTAL GENERAL GOVERNMENT	\$	1,278,286,700

20 (2) When it appears to the principal executive officer of each
 21 department that state spending to local units of government will be
 22 less than the amount that was projected to be expended for any
 23 quarter, the principal executive officer shall immediately give notice
 24 of the approximate shortfall to the department of management and
 25 budget, the senate and house appropriations committees, and the senate
 26 and house fiscal agencies.

27 Sec. 2202. The appropriations made and the expenditures
 28 authorized under this act and the departments, agencies, commissions,

1 boards, offices, and programs for which an appropriation is made under
2 this act are subject to the management and budget act, Act No. 431 of
3 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
4 Michigan Compiled Laws.

5 Sec. 2203. As used in this act:

- 6 (a) "ACT" means action.
- 7 (b) "ACT--VISTA" means the ACT volunteers in service to America.
- 8 (c) "ADP" means automated data processing.
- 9 (d) "AFSCME" means association of federal, state, county, and
10 municipal employees.
- 11 (e) "AGR" means the United States department of agriculture.
- 12 (f) "COM" means the United States department of commerce.
- 13 (g) "COM--EDA" means the COM economic development administration.
- 14 (h) "DAG--FNS" means the United States department of agriculture,
15 food and nutrition services.
- 16 (i) "DED" means the United States department of education.
- 17 (j) "DOE" means the department of energy.
- 18 (k) "DED--OPSE" means the DED office of postsecondary education.
- 19 (l) "DOI" means the United States department of the interior.
- 20 (m) "DOI--NHPRC" means the DOI national historical publications
21 and records commission.
- 22 (n) "DOI--NPS" means the DOI national park service.
- 23 (o) "DOJ" means the United States department of justice.
- 24 (p) "DOJ--BJA" means the DOJ bureau of justice assistance.
- 25 (q) "DOL" means the United States department of labor.
- 26 (r) "DOL--OSHA" means the DOL occupational safety and health
27 administration.
- 28 (s) "DOL--CETA" means the DOL comprehensive employment training

1 administration.

2 (t) "DOL--ETA" means the DOL employment and training act.

3 (u) "DOT" means the United States department of transportation.

4 (v) "DOT--NHTSA" means the DOT national highway traffic safety
5 administration.

6 (w) "EEOC" means the equal employment opportunity commission.

7 (x) "HHS" means the United States department of health and human
8 services.

9 (y) "HHS--HRA" means the HHS health resources agency.

10 (z) "HHS--OHDS" means the HHS office of human development
11 services.

12 (aa) "HHS--OS" means the HHS office of the secretary.

13 (bb) "HHS--PHS--I" means the HHS public health service--I.

14 (cc) "HUD" means the United States department of housing and urban
15 development.

16 (dd) "IDG" means interdepartment grant.

17 (ee) "IDT" means intradepartment transfer.

18 (ff) "LSCA" means the library services and construction act.

19 (gg) "LUCI" means local unit computer information.

20 (hh) "MDOT" means the state transportation department.

21 (ii) "MPES" means the Michigan professional employees society.

22 (jj) "MSC" means management, supervisory, and confidential.

23 (kk) "NFAH" means the national foundation on the arts and the
24 humanities.

25 (ll) "NFAH--NEA" means the NFAH national endowment for the arts.

26 (mm) "NSF" means the national science foundation.

27 (nn) "OASI" means the old age survivor's insurance.

28 (oo) "OPM" means the office of personnel management.

1 (pp) "UAW" means the united auto workers.

2 (qq) "WIC" means women, infants, and children.

3 Sec. 2204. Money received by a state department included in this
4 act under the college work study program is appropriated.

5 Sec. 2205. (1) In accordance with section 61 of the Michigan
6 campaign finance act, Act No. 388 of the Public Acts of 1976, being
7 section 169.261 of the Michigan Compiled Laws, there is appropriated
8 from the general fund to the state campaign fund an amount equal to
9 the amounts designated for tax year 1994. The amount appropriated
10 shall not revert to the general fund and shall remain in the state
11 campaign fund until December 31, 1998.

12 (2) In addition to funds appropriated in section 102, the
13 available balance of the state campaign fund is appropriated in the
14 department of treasury for distribution in the 1998 election year in
15 accordance with the provision of Act No. 388 of the Public Acts of
16 1976, being section 169.261 of the Michigan Compiled Laws.

17 Sec. 2206. Pursuant to the management and budget act, Act No. 431
18 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
19 Michigan Compiled Laws, that provides for a countercyclical budget and
20 economic stabilization fund, no funds are appropriated into the
21 countercyclical budget and economic stabilization fund from the
22 general fund for fiscal year 1994-95. For a transfer to occur, the
23 percentage change in real Michigan personal income less transfer
24 payments from calendar year 1993 to calendar year 1994 would have to
25 be greater than 2%. This change in adjusted real personal income is
26 estimated to be less than 2%, as shown below:

27		1993		1994
28	Michigan personal income (millions)	\$ 191,463	\$	201,284

1 Less: transfer payments	35,450	37,992
2 Subtotal	\$ 156,013	\$ 163,292
3 Divided by: Detroit CPI for 12 months ending		
4 June 30 (1982 = 1.00)	1.382	1.432
5 Equals: real adjusted Michigan personal income		
6	\$ 112,916	\$ 114,034
7 Percentage change		.99
8 Percentage change in excess of 2%		0.0
9 Multiplied by: estimated GF/GP revenue in FY 1994-95		
10 (millions)		
11		\$ 8,070.0
12 Equals: transfer from countercyclical budget and		
13 economic stabilization fund in FY 1994-95 (millions)	\$	0
14 Sec. 2207. (1) Beginning October 1, 1994, there shall be a hiring		
15 freeze imposed on the state classified civil service. State		
16 departments and agencies shall be prohibited from hiring any new full-		
17 time state classified civil service employees or prohibited from		
18 filling any vacant state classified civil service positions. This		
19 hiring freeze does not apply to internal transfers of classified		
20 employees from one position to another within a department or to		
21 positions that are funded with 80% or more federal or restricted		
22 funds.		
23 (2) The director of the department of management and budget shall		
24 grant exceptions to this hiring freeze when the director believes that		
25 such a hiring freeze will result in rendering a state department or		
26 agency unable to deliver basic services. The director of the		
27 department of management and budget shall report by the fifteenth of		
28 each month to the chairpersons of the senate and house appropriations		

1 committees the number of exclusions to the hiring freeze approved
2 during the previous month and the reasons to justify the exclusion.

3 Sec. 2208. All savings accruing from reduced contribution rates
4 for the state employees retirement system shall be unallotted from
5 appropriation line items as necessary. Such reductions in
6 contribution rates are contingent upon enactment of amendments to the
7 state employees retirement act of 1943, Act No. 240 of the Public Acts
8 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
9 including a defined contribution retirement plan for new state
10 employees within the membership of such plan; changes in funding for
11 the provision of dental and vision benefits; five year reconciliation
12 smoothing; use of a 50 year amortization schedule for unfunded
13 actuarial accrued liabilities; and other amendments to the act. The
14 director of the department of management and budget shall issue
15 instructions to all state agencies regarding contribution changes as
16 they occur.

17 Sec. 2209. Increases in employee wage compensation which accrue
18 as a result of savings in group insurance costs in accordance with
19 terms of valid collective bargaining agreements shall be paid from
20 appropriations lines in section 102 in which authorization for salary
21 and wage payments are included. If a transfer of appropriations is
22 necessary to adjust for these increased wage levels, the director of
23 the department of management and budget may authorize administrative
24 transfers for this purpose consistent with section 393(1) of Act 431
25 of the Public Acts of 1984, as amended, being section 18.1393(1) of
26 the Michigan Compiled Laws.

27 **DEPARTMENT OF ATTORNEY GENERAL**

28 Sec. 2301. The attorney general may sell copies of the biennial

1 report in excess of the 500 copies the attorney general may distribute
2 on a gratis basis at not less than the actual cost of the report and
3 shall deposit the money received into the general fund.

4 Sec. 2302. From money appropriated in section 102, the attorney
5 general shall receive the assignment of an automobile during his or
6 her term of office.

7 **DEPARTMENT OF CIVIL RIGHTS**

8 Sec. 2401. In addition to the appropriations contained in section
9 102, the department of civil rights may receive and expend funds from
10 local or private sources for the purpose of developing and presenting
11 training for employers on equal employment opportunity law and
12 procedures and for the publication and sale of civil rights related
13 informational material, for the provision of copy material made
14 available under freedom of information requests, and for other copy
15 fees, subpoena fees, and witness fees. The department of civil rights
16 shall annually report to the department of management and budget, to
17 the senate and house appropriations committees, and to the senate and
18 house fiscal agencies all funds received and expended for purposes
19 authorized under this section.

20 Sec. 2402. The department of civil rights may engage in contracts
21 with local governments to review equal employment opportunity
22 compliance of potential contractors and may charge for and expend
23 amounts received from local governments for the purpose of developing
24 and providing these contractual services.

25 Sec. 2403. The department of civil rights may receive and expend
26 federal funds under its contracts with the federal EEOC programs in
27 addition to those funds identified in section 102. The department
28 shall furnish copies of its signed EEOC and HUD contracts to the

1 department of management and budget, to the senate and house
2 appropriations committees, and to the senate and house fiscal
3 agencies.

4 Sec. 2404. The department of civil rights may receive and expend
5 local and private grants or other revenues for purposes consistent
6 with the constitutional and statutory authority of the civil rights
7 commission and the department. The department of civil rights shall
8 annually report to the department of management and budget, to the
9 senate and house appropriations committees, and to the senate and
10 house fiscal agencies all funds received and expended under this
11 section.

12 **DEPARTMENT OF CIVIL SERVICE**

13 Sec. 2501. Except where specifically appropriated for this
14 purpose, 1% financing from restricted sources and programs shall be
15 credited to the department of civil service. For restricted sources
16 of funding within the general fund that have legislative authority for
17 carryover, if current spending authorization or revenues are
18 insufficient to accept the charge, the shortage shall be taken from
19 carryover balances of that funding source. Restricted revenue sources
20 that do not have carryforward authority shall be utilized to satisfy
21 departmental operating deducts first and civil service obligations
22 second. The department of management and budget may charge the
23 general fund for any insufficiencies. Surplus 1% funds shall be
24 returned proportionately to each 1% fund source at the end of the
25 fiscal year. The department of civil service shall report annually to
26 the department of management and budget, the senate and house
27 appropriations committees, and the senate and house fiscal agencies
28 the amount charged to each 1% fund source. Sources of 1% financing

1 from restricted funds:

2 Special Revenue Funds

3	Game and fish protection fund	\$	353,300
4	Michigan employment security fund		1,328,600
5	State aeronautics fund		45,400
6	Michigan veterans trust fund		9,000
7	State trunkline fund		3,080,900
8	Waterways fund		78,900
9	Michigan transportation fund		609,500
10	Comprehensive transportation fund		90,600
11	Marine safety fund		22,000
12	State park improvement fund		38,800
13	Motor vehicle accident claims fund		2,700
14	Natural resources trust fund		8,600
15	Safety education and training fund		26,300
16	State construction code fund		70,000
17	Children's trust fund		1,800
18	Michigan justice training fund		1,500
19	Homeowners construction lien recovery fund . . .		2,500
20	Nongame fish and wildlife fund		1,200
21	1984 comprehensive transportation bond proceeds		
22	fund		200
23	1984 state trunkline bond proceeds fund		3,100
24	State building authority		3,100
25	Enterprise Funds		
26	Liquor purchase revolving fund	\$	130,900
27	State lottery fund		236,600
28	Michigan state fair fund		18,600

1	Natural resources magazine fund		5,300
2	Internal Service Funds		
3	Correctional industries revolving fund	\$	119,800
4	Motor transport revolving fund		55,900
5	Office services revolving fund		121,200
6	Telecommunications revolving fund		28,000
7	Trust Funds		
8	Retirement funds	\$	208,200
9	Escheats fund		2,800
10	Silicosis, dust disease, and logging industry		
11	compensation fund		8,200
12	Second injury fund		19,100
13	Self-insurers security fund		3,400
14	Utility consumers representation fund		2,800
15	Other State Restricted Revenue		
16	Agriculture registration fees	\$	200
17	Airport fees		200
18	Antitrust enforcement collections		800
19	Apiary fees		400
20	Armory rentals		3,400
21	Assigned claims		3,700
22	Auto repair facility fees		29,200
23	Auto theft prevention fees		31,400
24	Bailment fees		21,200
25	Bank fees		51,300
26	Bean inspection fees		500
27	Biological product sales and other revenue . . .		19,500
28	Boiler fees		9,700

1	Breathalyzer training fees	1,100
2	Business support service fees	3,700
3	CESARS service fee	400
4	Consumer finance fees	8,800
5	Controlled substance license fee	6,100
6	Corporate certification and copying fees	5,600
7	Corporate fees	50,500
8	Corrections oversight fees	126,500
9	Corrections surplus food users fees	1,500
10	County match department of mental health	426,100
11	County pay back department of social services	290,300
12	Credit union fees	28,700
13	D.J. Jacobetti facility 1st and 3rd party	
14	revenue	24,700
15	DMB user fees	4,700
16	Delinquent property tax administration fee	8,900
17	Delinquent tax collection revenue	322,500
18	Donated funds - social services	7,500
19	Driver fees	99,900
20	Elevator fees	12,300
21	Emergency responses fund	2,500
22	Engineering services to work orders	29,200
23	Expedient fees	7,900
24	Farm produce license and audit fees	900
25	Film rental service revenue	200
26	Fiscal agent fees	1,900
27	Food handler inspection fees	4,400
28	Forest camping revenue	4,200

1	Forest management fund	74,800
2	Foundation support funds for agriculture	1,300
3	Franchise fee	1,300
4	Fruits and vegetables inspection fees	6,200
5	Geographic information system revenue	400
6	Grand Rapids veterans' facility 1st and 3rd	
7	party revenues	94,600
8	Great Lakes governors' council	500
9	Hazardous waste inspection fees	4,300
10	Highway safety fund	66,600
11	Horse race revenue	29,200
12	Industry support funds-agriculture	1,100
13	Insurance exam fees	28,500
14	Land acquisition services to work orders	8,000
15	Land sales fees	1,400
16	Land lease sales revenue	8,900
17	Land lease sales service charges	6,800
18	Legal publication revenue - education	400
19	Licensing and inspection fees-agriculture . . .	12,200
20	Licensing/user fees - social services	15,700
21	Licensing and regulation fees	80,000
22	Liquor license fees	67,200
23	Liquor quality testing fees	1,800
24	Livestock auction fees	200
25	Living resources service revenue	200
26	Local audit charges	5,700
27	Local community tether program	6,400
28	Local communication centers revenue	1,800

1	Local fees/reimbursement - state police	500
2	Local county jail program	4,100
3	Local equalization chargebacks	2,300
4	Local DOL job training - corrections	600
5	Local funds department of public health	5,000
6	Local purchase of services - mental health . . .	9,700
7	Look-up fees	236,600
8	Mackinac bridge authority	200
9	Mackinac Island state park fees	9,000
10	McMullan conference center fees	5,500
11	Mental health facility 1st and 3rd party	
12	revenue	392,200
13	Michigan certified development corporation . . .	800
14	Michigan health initiative	16,400
15	Michigan higher education assistance fund . . .	200
16	Michigan state housing development authority	
17	fees	104,300
18	Restricted revenue	44,000
19	Mobile home fees	13,800
20	Motor carrier fees	21,000
21	Motor fuel quality license fees	9,500
22	Motorcycle license fees	3,200
23	Multiple employer welfare arrangement	5,600
24	Municipal finance fees	1,200
25	NDSDA - agriculture	400
26	Narcotics investigation	1,900
27	Nonretail liquor license revenue	1,100
28	Nuclear plant emergency planning	2,700

1	Off-road vehicle registration fees	5,700
2	Office of substance abuse services license	
3	and fine revenue	2,500
4	Oil and gas privilege fees	63,500
5	Operator reinstatement fees	10,200
6	Park fee and concession revenue	118,100
7	Parking ticket court fines	7,500
8	Personnel identification fees	8,000
9	Precision driving track fees	200
10	Private occupational school license fees	1,500
11	Property development fees	1,500
12	Prosecuting attorney fees	1,100
13	Public health fees and collections	102,700
14	Public utility assessments	166,600
15	Private funds - public health	13,300
16	Public health - sale of publications	400
17	Real estate education fund	2,900
18	Recreation improvement fund	900
19	Recreational land acquisition trust fund	400
20	Receipt, warrant/lien, and cash processing fees	54,700
21	Red Cross contract and processing revenue	11,900
22	Rehabilitation service fees	24,600
23	Resident stores revenue	8,100
24	Risk management revolving fund	1,400
25	Sand extraction fees	400
26	Savings and loan fees	400
27	School bond loan fees	900
28	Securities fees	15,000

1	Snowmobile improvement fund	2,900
2	Snowmobile registration fees	6,100
3	State agency collections	3,700
4	State fire marshal plan review and inspection	
5	fee	6,800
6	State hospital authority	3,100
7	State police training academy charges	6,700
8	State police central records fees	5,700
9	Tax tribunal fees	3,700
10	T.D.D. relay fund	1,200
11	Teacher certification fees	12,700
12	Truck driver safety fund	8,900
13	Testing fees-agriculture	2,100
14	Tether program participants contribution	31,700
15	Underground storage tank financial assurance	
16	fund	7,800
17	Waste reduction fee revenue	2,200
18	Waste water operator training fees	600
19	Weights and measures regulation fees	800
20	Worker's compensation administrative revolving	
21	fund	38,500
22	Sec. 2502. The department of civil service may receive and expend	
23	funds in addition to those authorized in section 102 from funding	
24	sources under its jurisdiction for the following purposes: statewide	
25	training programs, ADP services, hands-on health screening and	
26	psychological counseling, federally mandated OBRA program, family care	
27	accounts program, and the variable indirect rate applied to nonfederal	
28	funded civil service programs. Upon notification by the department of	

1 civil service that additional funds are available, the department of
 2 management and budget may approve additional appropriations and
 3 funding sources. These funds include unspent employee contributions
 4 to the family care accounts, common cash interest earnings on the
 5 money deposited in those accounts, and transfers of authorization for
 6 the state's cost savings related to employee contributions. Money and
 7 spending authorizations in excess of amounts necessary to support the
 8 family care program for a given plan year shall lapse to the funds of
 9 origination at the next fiscal year end. All funds expended or
 10 received under this arrangement shall be reported to the department of
 11 management and budget, the senate and house appropriations committees,
 12 and the senate and house fiscal agencies.

13 JUDICIARY

14 Sec. 2601. The appropriation contained in section 102 for the
 15 payment of judges' salaries shall be paid on the basis of the
 16 following levels:

17	(a) Court of appeals judge	\$	107,463
18	(b) Circuit court judge		61,565
19	(c) Probate court judge governed by section 821 of the		
20	revised judicature act of 1961, Act No. 236 of the		
21	Public Acts of 1961, being section 600.821 of the		
22	Michigan Compiled Laws		49,409
23	(d) District court judge		55,409

24 Sec. 2602. In providing that the appropriations for recorder's
 25 court judges' salaries are in the form of grants to counties, a county
 26 or city operating a court under Act No. 369 of the Public Acts of
 27 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or
 28 under Act No. 326 of the Local Acts of 1883, being sections 726.1 to

1 726.49 of the Michigan Compiled Laws, shall pay the entire annual
 2 salary of each judge of that court and the grants provided in section
 3 102 for recorder's court judges' salaries shall be paid to the
 4 counties as reimbursement in the amount of \$61,565 per judge.

5 Sec. 2603. (1) Effective October 1, 1994, the funds appropriated
 6 in section 102 for judicial salary standardization payments to
 7 counties and district control units shall be available to counties and
 8 district control units in the following annual amounts per full-time
 9 judge. If there is more than 1 county in a judicial circuit or
 10 probate court district, or more than 1 district control unit in a
 11 district court district, each of those counties or district control
 12 units shall be entitled to receive the funds authorized in this
 13 section in the same ratio as it contributes to the total supplement
 14 paid to the circuit, probate, or district judge.

15	(a) Circuit court judge	\$	37,279
16	(b) Recorder's court judge		37,279
17	(c) Probate court judge governed by section		
18	821 of the revised judicature act of 1961,		
19	Act No. 236 of the Public Acts of 1961,		
20	being section 600.821 of the Michigan		
21	Compiled Laws		38,789
22	(d) District court judge		38,789

23 (2) The funds appropriated in section 102 for judicial salary
 24 standardization include an amount for the purpose of providing
 25 payments to probate judges who are of a part-time status. The payment
 26 shall be \$5,750.00 per judge. State increases in the standardization
 27 payment for part-time probate judges shall be used by the county to
 28 increase the part-time judges salary, but not to exceed the maximum

1 salary limit under section 822(4) of the revised judicature act of
2 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of
3 the Michigan Compiled Laws.

4 (3) Receipt of the funds described in subsections (1) and (2) by
5 individual counties and district control units shall be in addition to
6 the appropriation for judges' salaries and shall be contingent upon
7 the following conditions:

8 (a) The minimum amounts by which a county or district control unit
9 shall supplement the annual salaries payable by the state shall be the
10 greater of the annualized amounts indicated in subsection (1), (2), or
11 (3) or the total annualized supplemental salary provided on September
12 30, 1994 except to the extent that the annualized supplemental
13 salaries are limited by the salary maximums specified in subdivision
14 (c). If there is more than 1 county in a judicial circuit or probate
15 court district or more than 1 district control unit in a district
16 court district, then the sum of the supplemental salary provided by
17 those counties or district control units shall be at least the
18 annualized amounts indicated in this section.

19 (b) The \$6,000.00 county contribution paid probate court judges
20 governed by section 821 of the revised judicature act of 1961, Act No.
21 236 of the Public Acts of 1961, being section 800.821 of the Michigan
22 Compiled Laws, shall not be considered as part of the minimum annual
23 county supplement required by this section.

24 (c) The total annualized salary, including cost of living
25 allowances, received by the judge from both state and local funds
26 shall not exceed the following percentages of the salary of a justice
27 of the supreme court: circuit court judges, 92%; probate court
28 judges, 88%; and district court judges, 88%. Counties and district

1 control units that exceed these levels for 1 level of judge shall be
2 ineligible for receipt of funds under this section for all judges of
3 that level, except as otherwise provided in section 555(4), 821(6), or
4 8202(10) of the revised judicature act of 1961, Act No. 236 of the
5 Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of
6 the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public
7 Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

8 (4) The payments made under subsection (1) with regard to circuit
9 court judges in the third judicial circuit and recorder's court judges
10 shall be applied toward the state's obligation to reimburse the county
11 of Wayne pursuant to section 555(3) of the revised judicature act of
12 1961, Act No. 236 of the Public Acts of 1961 being section 600.555 of
13 the Michigan Compiled Laws, and to reimburse the city of Detroit
14 pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

15 (5) For purposes of this section and section 102, the district
16 control unit for the recorder's court of the city of Detroit is the
17 city of Detroit.

18 Sec. 2604. Pursuant to section 14c of the judges' retirement act,
19 Act No. 198 of the Public Acts of 1951, being section 38.814c of the
20 Michigan Compiled Laws, the portion of the state salary
21 standardization payment that is eligible for conversion as an addition
22 to the state base salary for purposes of computation of retirement
23 benefits under the Michigan judges' retirement system shall be limited
24 to 40% of the difference between the state base salary and the maximum
25 total salary for the given judge.

26 Sec. 2605. Amounts expended from the appropriation in section 102
27 for judges' retirement systems contributions shall equal 3.5% of
28 aggregate annual compensation as defined in section 2 of the judges'

1 retirement act, Act No. 198 of the Public Acts of 1951, being section
2 38.802 of the Michigan Compiled Laws, and section 2 of the probate
3 judges retirement act, Act No. 165 of the Public Acts of 1954, being
4 section 38.902 of the Michigan Compiled Laws. This amount, in
5 addition to revenues generated pursuant to the operation of sections
6 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of
7 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528,
8 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled
9 Laws, and sections 31 and 32 of the probate judges retirement act, Act
10 No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932
11 of the Michigan Compiled Laws, constitutes publicly financed
12 contributions to the Michigan judges' retirement systems.

13 Sec. 2606. From money appropriated in section 102, the office of
14 systems management shall provide to the executive, senate and house
15 appropriations committees and the senate and house fiscal agencies
16 before January 1 of each year, a detailed list of user service charges
17 collected during the fiscal year ending on the previous September 30.

18 Sec. 2607. In accordance with section 9945 of the revised
19 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
20 section 600.9945 of the Michigan Compiled Laws, the annualized fixed
21 city obligation is determined to be \$7,150,000.00 and is payable by
22 the city of Detroit in accordance with instructions to be provided by
23 the supreme court finance officer pursuant to section 9945 of Act No.
24 236 of the Public Acts of 1961.

25 Sec. 2608. For purposes of section 9945(8) of the revised
26 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
27 section 600.9945 of the Michigan Compiled Laws, the expenses and
28 revenues of the city of Detroit parking violations bureau shall

1 consist of the expenses and revenues included within the parking
2 violations bureau's accounts for "administration and audits",
3 "violations processing", "parking enforcement - PED", "automotive
4 purchases - PED", and "parking fines" as constituted when the city's
5 1982-83 budget was officially adopted. These accounts exclude police
6 costs. Actual expenses and revenues during the city's prior fiscal
7 year shall be used in determining the amount payable to the state.

8 Sec. 2609. (1) Money received by the state from the federal
9 government, or local, private, or restricted sources for use by the
10 judiciary is appropriated for the purpose for which it was provided.
11 The acceptance and use of federal or private funds does not place an
12 obligation upon the legislature to continue the purposes for which
13 funds are made available.

14 (2) The supreme court shall issue a report to the senate and house
15 general government subcommittees, the senate and house fiscal
16 agencies, and the department of management and budget when funds
17 described under subsection (1) are received by any of the judicial
18 budget components. Upon notification by the supreme court that
19 additional funds have become available, the office of the budget may
20 record additional appropriations and funding sources.

21 Sec. 2610. Funds appropriated within the judicial branch shall
22 not be expended by any component within the judicial branch without
23 the approval of the supreme court. The supreme court may audit or
24 review the expenditures of any agency that has funds that are
25 appropriated within the judicial budget.

26 Sec. 2611. Of the amount appropriated in section 102 the
27 judiciary, branchwide appropriations, \$183,400.00 is allocated for
28 circuit court reimbursement under Act No. 16 of the Public Acts of

1 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws,
2 and \$268,500.00 is allocated for court of claims reimbursement under
3 section 6413 of the revised judicature act of 1961, Act No. 236 of the
4 Public Acts of 1961, being section 600.6413 of the Michigan Compiled
5 Laws. The \$268,500.00 appropriated in section 102 to the judiciary
6 for the court of claims represents payment for a full year
7 administration of the court of claims function by the thirtieth
8 judicial circuit.

9 Sec. 2612. From money appropriated in section 102, when a trial
10 judge imposes a sentence upon a defendant convicted of a felony, the
11 judge shall indicate, on the record, the estimated state taxpayer
12 fiscal implications that will result from the sentence. The state
13 court administrative office shall report to the senate and house
14 general government subcommittees, the senate and house fiscal
15 agencies, and the department of management and budget by April 1,
16 1995, on the status of compliance with this section and make
17 recommendations on how to improve compliance.

18 Sec. 2613. It is the intent of the legislature that the judiciary
19 be reimbursed \$400,000.00 or more per fiscal year for food stamp fraud
20 cases heard by the recorder's court that were initiated by the state
21 attorney general's office pursuant to the existing contract between
22 the department of social services, the prosecuting attorneys
23 coordinating council, and the attorney general's office. The source
24 of this funding shall be money earned by the attorney general's office
25 under the agreement after the allowance for reimbursement to the
26 attorney general's office for costs associated with the prosecution of
27 food stamp fraud cases. It is recognized that such federal funds are
28 earned by the attorney general's office for its documented progress on

1 the prosecution of food stamp fraud cases according to United States
2 department of agriculture regulations and that once earned by the
3 state become state funds.

4 Sec. 2614. The \$6,228,000.00 appropriated in section 102 for the
5 judiciary, due process costs reimbursement shall not be expended
6 unless enabling legislation is enacted into law which creates a
7 funding source for this program.

8 **LEGISLATURE AND LIBRARY OF MICHIGAN**

9 Sec. 2701. The senate, the house of representatives, or an agency
10 within the legislative branch may receive, expend, and transfer
11 federal, private, or local funds in addition to those authorized in
12 section 102.

13 Sec. 2702. (1) There are contained within the legislative
14 appropriation in section 102, \$32,450.00 for the senate fiscal agency
15 and \$32,450.00 for the house fiscal agency and within the department
16 of treasury appropriation in section 102, \$35,050.00, for the office
17 of revenue and tax analysis as direct grants to the university of
18 Michigan, economics department. The purpose of these grants is to
19 assist in the further development and refinement of a state economic
20 forecasting model.

21 (2) Payment of the grants to the university of Michigan economics
22 department under subsection (1) is contingent upon successful
23 negotiation of a state contract acceptable to the university of
24 Michigan, the house and senate fiscal agencies, and the department of
25 treasury. Included in the contract shall be stipulations regarding
26 future refinement of the model, steps to improve its usefulness to the
27 legislature, and a workable program to allow the legislature and the
28 department of management and budget to modify the inputs to the model

1 and, thereby, develop alternative forecasts of the state economy and
2 estimates of state tax revenues.

3 (3) The grants provided for in subsection (1) shall be allocated
4 in total as appropriated, excluding the application of administrative
5 overhead costs.

6 Sec. 2703. In addition to funds appropriated in section 102, the
7 library of Michigan may accept contributions, gifts, bequests,
8 devises, user fees, grants, and donations. Those funds that are not
9 expended in the 1994-95 fiscal year shall not lapse at the close of
10 the fiscal year and may be carried over by the library of Michigan for
11 expenditure in the following fiscal years.

12 Sec. 2704. The amount appropriated in section 102 to the
13 legislative council for publication of the Michigan manual shall be
14 considered a work project account. The unexpended portion remaining
15 on September 30, 1994 shall be carried over into the subsequent fiscal
16 year for use in paying the associated biennial costs of publication of
17 the Michigan manual.

18 Sec. 2705. (1) In addition to the amounts appropriated in section
19 102 to the legislative auditor general, there is appropriated amounts
20 necessary not to exceed \$750,000.00 from the account established in
21 section 5102 of the school aid appropriation for the auditing of
22 school district financial and pupil accounting records utilized for
23 state school aid distributions.

24 (2) An account shall be established for crediting funds returned
25 to the state from audit citations resulting from school district pupil
26 and financial records audits. The balance of the funds from these
27 audits, shall lapse to the school aid fund at the end of the fiscal
28 year.

1 (3) Audits conducted under this section may be done on a
2 contractual basis. The legislative auditor general, in cooperation
3 with the department of education and the department of management and
4 budget shall develop bid specifications.

5 (4) The legislative auditor general in consultation with the
6 department of education shall be responsible for establishing an audit
7 schedule and auditing guidelines which are in compliance with the
8 state school aid act of 1979, rules and regulations approved by the
9 state board of education, and applicable state and federal law. The
10 legislative auditor general shall perform an oversight function of the
11 State aid membership audits and perform quality assurance reviews of
12 the state aid membership audits and the departments pupil accounting
13 desk audits and audit resolution. The audit process shall include the
14 cooperation of the legislative auditor general and the department of
15 education to complete departments annual pupil accounting desk audits
16 to determine the accuracy of reported financial and pupil count
17 records, additional random audits, and annual follow-up audits of
18 school districts that had problems in prior audits.

19 (5) A report for the fiscal year ending September 30, 1995 shall
20 be submitted by the legislative auditor general to the department of
21 management and budget and the house and senate appropriation
22 committees not later than December 31, 1995 stating the names of the
23 contractors, the contract cost, the dollar amount of audit citations
24 for each, and other pertinent information relating to the
25 determination of whether this audit function should be continued. The
26 legislative auditor general shall make such interim reports as
27 appropriate to the department of education, the department of
28 management and budget, and the legislature.

1 DEPARTMENT OF MANAGEMENT AND BUDGET

2 Sec. 2801. Proceeds in excess of necessary costs incurred in the
3 conduct of transfers or auctions of state surplus, salvage, or scrap
4 property made pursuant to section 267 of the management and budget
5 act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of
6 the Michigan Compiled Laws, are appropriated to the department of
7 management and budget for the purpose of offsetting costs incurred in
8 the acquisition and distribution of federal surplus property.

9 Sec. 2802. (1) The department of management and budget may
10 receive and expend funds in addition to those authorized by section
11 102 for maintenance and operation services provided specifically to
12 other state agencies or the legislative branch of state government.

13 (2) The department of management and budget may receive and expend
14 funds in addition to those authorized by section 102 for real estate
15 division services and in-house architectural design services provided
16 specifically to other state agencies or the legislative branch of
17 state government.

18 (3) The department of management and budget may receive and expend
19 funds in addition to those authorized in section 102 for mail pickup
20 and delivery services provided specifically to other state agencies or
21 the legislature.

22 Sec. 2803. The amount appropriated in section 102 to the office
23 of services to the aging for community and nutrition services and home
24 services shall be restricted to eligible individuals at least 60 years
25 of age who fail to qualify for home care services under title XVIII,
26 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

27 Sec. 2804. Of the amount appropriated in section 102 for
28 alternative care services within the office of services to the aging -

1 community and nutrition services appropriation, sufficient funds shall
 2 be allocated to complete 17 case management projects in the following
 3 regions:

4	Region 1A, Detroit	\$	110,000.00
5	Region 1B, Oakland		110,000.00
6	Region 1B, Macomb		110,000.00
7	Region 1B, St. Clair		110,000.00
8	Region 1C, Outer Wayne, Downriver		110,000.00
9	Region 1C, Outer Wayne, Dearborn Heights		110,000.00
10	Dearborn, Allen Park		
11	Region 2, Lenawee, Jackson, Hillsdale		110,000.00
12	Region 3, Calhoun		110,000.00
13	Region 4, Berrien, Cass, Van Buren		110,000.00
14	Region 5, Genesee, Lapeer, Shiawassee		110,000.00
15	Region 6, Clinton, Ingham, Eaton		110,000.00
16	Region 7, Isabella, Midland, Clare		110,000.00
17	Gratiot, Saginaw, Bay		
18	Region 8, Kent, Allegan		110,000.00
19	Region 9, Alpena, Alcona, Montmorency, Iosco		110,000.00
20	Roscommon, Ogemaw		
21	Region 10, Grand Traverse, Wexford		110,000.00
22	Region 11, Chippewa, Delta, Dickinson		110,000.00
23	Marquette, Houghton		
24	Region 14, Muskegon, Ottawa, Oceana		110,000.00

25 Sec. 2805. (1) The office of services to the aging may receive
 26 and expend funds in addition to those authorized in section 102 for
 27 the additional purposes described in this section.

28 (2) The office of services to the aging may receive and expend

1 funds either in the form of registration fees or amounts received from
2 state agencies and other restricted funding sources for agency
3 supported training and seminars.

4 (3) The office of services to the aging may establish and collect
5 fees for publications, videos, and related materials. Collected fees
6 shall be used to pay for the printing and mailing costs of the
7 publications, videos and related materials, but shall not exceed the
8 revenues collected.

9 (4) From money appropriated in section 102, the office of services
10 to the aging may contract with the Michigan state housing development
11 authority, and receive and expend funds from the Michigan state
12 housing development authority for functions related to the shared
13 housing demonstration project as specified by sections 6a and 6b of
14 the older Michiganians act, Act No. 180 of the Public Acts of 1981,
15 being sections 400.586a and 400.586b of the Michigan Compiled Laws.

16 Sec. 2806. The amount appropriated in section 102 to the office
17 of services to the aging shall not be used for providing meals for
18 legislators.

19 Sec. 2807. The department of management and budget may receive
20 and expend funds in addition to those authorized in section 102 for
21 conducting training and orientation workshops and seminars that are
22 consistent with the programmatic mission of the individual unit
23 sponsoring or coordinating the program.

24 Sec. 2808. In compliance with the various veterans' benefit
25 programs now being appropriated by the state, a veteran who is denied
26 benefits as a result of lack of properly disseminated information or
27 due to misinformation relative to benefit eligibility shall be
28 provided a review hearing.

1 Sec. 2809. In determining the amount of partial reimbursement for
2 fire fighters' overtime, those payments previously made to local units
3 of government and pursuant to any court order, shall first be deducted
4 before proration of the appropriation made in section 102.

5 Sec. 2810. The department of management and budget may enter into
6 agreements to supply census and census-related information and
7 technical services to other state departments, local governments, and
8 other organizations. The department may receive and expend money in
9 addition to those authorized in section 102 for providing information
10 and technical services publications, maps, and other census-related
11 products. Amounts received may be expended for salaries, supplies, and
12 equipment necessary to provide informational products and technical
13 services.

14 Sec. 2811. In addition to the amounts appropriated in section
15 102, the department of management and budget may receive and expend
16 federal funds that do not require additional state matching funds for
17 justice assistance grants, anti-drug abuse grants, and crime victim
18 rights services grants.

19 Sec. 2812. The departments of attorney general and management and
20 budget may receive and expend funds from the utility consumer
21 representation fund in addition to those appropriated in section 102
22 for the purposes of carrying out the duties and responsibilities as
23 specified in Act No. 3 of the Public Acts of 1939, being sections
24 460.1 to 460.8 of the Michigan Compiled Laws.

25 Sec. 2813. The office of services to the aging may receive and
26 expend fees for the provision of day care, care management, and
27 respite care. These fees are to be based on a sliding scale taking
28 into consideration the client income. Fees are to be used to expand

1 services.

2 Sec. 2814. The office of services to the aging may receive and
3 expend medicaid funds for care management services.

4 Sec. 2815. (1) The amount appropriated in section 102 to the
5 department of management and budget for statewide appropriations from
6 employer contributions represents amounts included within the various
7 appropriations for longevity and insurance, whether appropriated as a
8 single line item or commingled with program line items, throughout
9 state government for the current fiscal year for purposes of funding
10 the child care information and referral services and professional
11 development funds included within statewide appropriations. Deposits
12 against the interdepartmental grant from employer contributions shall
13 be made from assessments levied against such longevity and insurance
14 appropriations during the current fiscal year in a manner prescribed
15 by the department of management and budget. Any deposits so made
16 shall constitute work project appropriations and shall be available
17 for carryover into the succeeding fiscal year.

18 (2) From the amount appropriated in section 102 to the department
19 of management and budget for professional development funds and child
20 care information and referral services, the department of management
21 and budget may expend funds for staff support associated with
22 administration of the professional development funds and child care
23 information and referral services in amounts as may be specified in
24 joint labor/management agreements.

25 Sec. 2816. (1) The department of management and budget may
26 receive and expend funds in addition to those authorized in section
27 102 from the Michigan underground storage tank financial assurance
28 fund created in the Michigan underground storage tank financial

1 assurance act, Act No. 518 of the Public Acts of 1988, being sections
2 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of
3 carrying out the duties and responsibilities specified in Act No. 518
4 of the Public Acts of 1988.

5 (2) Funds from the Michigan underground storage tank financial
6 assurance fund in amounts as may be determined necessary by the
7 director of the department of management and budget are transferred to
8 other state departments and agencies for the purposes of carrying out
9 the duties and responsibilities specified in Act No. 518 of the Public
10 Acts of 1988 being sections 299.801 through 299.828 of the Michigan
11 Compiled Laws. State departments and agencies are authorized to
12 receive and expend funds transferred in accordance with this
13 subsection.

14 (3) The funds appropriated pursuant to this section are considered
15 work project appropriations and any unencumbered funds may be carried
16 forward into the succeeding fiscal year.

17 Sec. 2817. To the extent a specific appropriation is required for
18 a detail source of financing included in section 102 for the
19 department of management and budget appropriations financed from
20 special revenue, internal service and pension trust funds, such
21 specific amounts are hereby appropriated in amounts not to exceed the
22 aggregate amount appropriated in section 102.

23 Sec. 2818. From money appropriated in section 102, the office of
24 services to the aging in conjunction with the state department of
25 social services shall determine the feasibility of using state home
26 delivered meals funds as a match for additional federal medicaid
27 funds.

28 Sec. 2819. From the amount appropriated in section 102 to the

1 department of management and budget for departmentwide services, the
2 department of management and budget may expend funds for staff
3 salaries and fringe benefits for the payroll/personnel system and the
4 automated retirement management system, to allow an orderly transition
5 of maintenance activities for the system from the department of
6 treasury, central systems data center, to the department of management
7 and budget.

8 Sec. 2820. (1) The department of management and budget may
9 receive and expend funds from the environmental response fund in
10 addition to those authorized in section 102 for the purpose of
11 carrying out the duties and responsibilities specified in sections
12 11b, 11c, 11d, and 11g of the environmental response act, Act No. 307
13 of the Public Acts of 1982, being sections 299.611b, 299.611c,
14 299.611d, and 299.611g of the Michigan Compiled Laws.

15 Sec. 2821. An amount equal to the appropriations from the older
16 Michiganians pharmaceutical assistance fund for the departments of
17 treasury and management and budget in section 102 is transferred from
18 use tax revenue to the older Michiganians pharmaceutical assistance
19 fund. Money appropriated in section 102 for the Michigan
20 pharmaceutical program shall be used to purchase generic medicine when
21 available and medically practicable.

22 Sec. 2822. The office of drug control policy, at least 2 working
23 days before announcement of a demand reduction grant, a
24 multijurisdictional drug team grant, a prosecution program grant, a
25 court delay reduction grant, a state/local forensic laboratory grant,
26 a street sales enforcement grant, or a treatment in prisons or county
27 jails grant shall notify each state legislator in whose district the
28 program is to be conducted.

1 Sec. 2823. The per diem amounts authorized for the following
2 boards within the department of management and budget are as follows:

3 (a) Crime victims compensation board	\$	100
4 (b) Utility consumer participation board . . .		100

5 Sec. 2824. In addition to the amounts appropriated in section 102
6 to the department of management and budget, the department may receive
7 and expend funds from other state departments and agencies for
8 purposes of implementing donated annual leave and administrative leave
9 bank transfer provisions as may be specified in joint labor/management
10 agreements. Such amounts may also be transferred to other state
11 departments and agencies pursuant to such agreement and any amounts so
12 transferred are authorized for receipt and expenditure by the
13 receiving state department or agency. Any amounts received by the
14 department of management and budget pursuant to this section and
15 intended, pursuant to the joint labor/management agreements, to be
16 available for use beyond the close of the fiscal year shall be
17 designated work project appropriations and shall be available for
18 carryover into the succeeding fiscal year.

19 Sec. 2825. The department is authorized to transfer funds from
20 other accounts in section 102 into the communities first projects line
21 item in order to support any such pilot projects. Such transfers
22 shall be subject to section 393(2) of the management and budget act,
23 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to
24 18.1594 of the Michigan Compiled Laws.

25 **DEPARTMENT OF STATE**

26 Sec. 2901. From money appropriated in section 102, the secretary
27 of state shall receive the assignment of an automobile during his or
28 her term of office.

1 Sec. 2902. The amounts appropriated from the motor vehicle
2 accident claims fund to the general fund to cover the cost of
3 administering that program shall be available as necessary for those
4 purposes. An unexpended balance of these appropriation transfers on
5 September 30, 1995, shall revert to the motor vehicle accident claims
6 fund.

7 Sec. 2903. All money made available by section 3171 of the
8 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being
9 section 500.3171 of the Michigan Compiled Laws, is appropriated and
10 made available to the department of state to be expended only for the
11 uses and purposes for which the money is received as provided by
12 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being
13 sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

14 Sec. 2904. A county, city, or village whose qualified personnel
15 have been appointed examining officers for the purpose of examining
16 applicants for motor vehicle operator's and chauffeurs licenses under
17 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,
18 being sections 257.1 to 257.923 of the Michigan compiled Laws, that
19 desires to have its personnel relinquish their duties and
20 responsibilities under the act, shall notify the secretary of state at
21 least 6 months before relinquishing those duties.

22 Sec. 2905. From money appropriated in section 102, the department
23 of state may provide a commercial look-up service of motor vehicles,
24 including off-road vehicles and snowmobiles, watercraft, personal
25 identification, and driver records on a fee basis of \$6.55 per
26 transaction and use the fee revenue received from the service for
27 necessary expenses as appropriated in section 102. The balance of the
28 fee revenue remaining on September 30, 1995, shall revert to the

1 general fund.

2 Sec. 2906. From money appropriated in section 102, the secretary
3 of state may enter into agreements with the department of corrections
4 for the manufacture of vehicle registration plates 15 months before
5 the registration year in which the registration plates shall be used.

6 Sec. 2907. The department of state may sell copies of the
7 publication "what every driver must know" at a price to be established
8 by the secretary of state. The money received from the sale shall be
9 credited to the general fund.

10 Sec. 2908. The federal funds appropriated in section 102 for
11 historic site preservation grants are for work projects and shall not
12 lapse at the end of the fiscal year, but shall continue to be
13 available for expenditure until the projects for which the funds were
14 reserved have been completed or are terminated. The purpose of these
15 work projects is the identification, designation and preservation of
16 historic resources. The method used will be to solicit applications
17 from eligible recipients, score applications based upon established
18 criteria, and award the subgrants. The total cost is \$750,000.00 and
19 the tentative completion date is September 30, 1996..

20 Sec. 2909. The amount for highway safety planning projects
21 appropriated to the department of state may also be used for
22 consultant services only to the extent it does not exceed the
23 appropriation and complies with the procedures for securing consultant
24 services.

25 Sec. 2910. In addition to the amounts appropriated in section
26 102, the department of state may accept gifts, donations, and grants
27 for enhancements to the new history museum. The department of state
28 may also establish and collect fees for publications and other goods

1 associated with the history museum. Any amounts received under this
2 section are appropriated to the department of state for expenditure.
3 These amounts shall not lapse at the end of the fiscal year and shall
4 be considered a work project account. Any unencumbered funds may be
5 carried forward for use and expenditure in the succeeding fiscal year.

6 Sec. 2911. The department of state may charge a fee to cover only
7 the administrative cost associated with the reinstatement of drivers'
8 licenses. These fees are appropriated and may be expended to defray
9 the cost of the program.

10 Sec. 2912. Funds collected by the department of state under
11 section 211 of the Michigan vehicle code, Act No. 300 of the Public
12 Acts of 1949, being section 257.211 of the Michigan Compiled Laws,
13 shall be appropriated for all expenses necessary to provide for the
14 costs of the publication. Funds are allotted for expenditure when
15 they are received by the department of treasury and shall not lapse to
16 the general fund at the end of the fiscal year.

17 Sec. 2913. The bureau of history, department of state, may
18 receive gifts and grants for the construction and enhancements of
19 permanent exhibits. The amounts received may be expended toward the
20 completion of the facility pursuant to the facility's plans.

21 Sec. 2914. For purposes of administering the museum store in the
22 museum-archives building, as provided in section 7a of Act No. 271 of
23 the Public Acts of 1913, being section 399.7a of the Michigan Compiled
24 Laws, the department of state is exempt from section 261 of the
25 management and budget act, Act No. 431 of the Public Acts of 1984,
26 being section 18.1261 of the Michigan Compiled Laws.

27 Sec. 2915. Funds appropriated in Act No. 124 of the Public Acts
28 of 1987 for construction of permanent exhibits in the Michigan

1 Historical Center are to be designated as work projects. The purpose
2 is to complete construction of the permanent exhibits. The department
3 will contract with private vendors for the fabrication of the
4 permanent exhibits. The total estimated cost is \$5.3 million and the
5 tentative completion date of the project is September 30, 1996.

6 Sec. 2916. From money appropriated in section 102, the department
7 of state shall use available balances at the end of fiscal year 1995
8 to provide payment to the department of state police in the amount of
9 \$307,900.00 for the services provided by the traffic accident records
10 program.

11 Sec. 2917. Of the appropriations in section 102, department of
12 state, executive direction, operations \$47,500.00 shall be allocated
13 to the Michigan geographic alliance.

14 DEPARTMENT OF TREASURY

15 Sec. 3001. The equalization study charge-back of \$215,100.00 from
16 the appropriation made to the state tax commission in section 102 is
17 in recognition that the state tax commission shall bill those local
18 governmental units for the cost incurred in preparing an equalization
19 study for those local governmental units that fail to prepare an
20 equalization study in a class or classes of property as required by
21 the state tax commission.

22 Sec. 3002. (1) Amounts needed to pay for interest, fees,
23 principal, arbitrage rebates as required by federal law, and costs
24 associated with the payment, registration, trustee services, credit
25 enhancements, and issuing costs in excess of the amount appropriated
26 to the department of treasury in section 102 for debt service on notes
27 and bonds that are issued by the state pursuant to sections 14, 15,
28 and 16 of article IX of the state constitution of 1963 as implemented

1 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to
2 17.455 of the Michigan Compiled Laws, are appropriated.

3 (2) In addition to the amount appropriated to the department of
4 treasury for debt service in section 102, there is appropriated an
5 amount sufficient to pay for additional interest on interfund
6 borrowing that is accomplished pursuant to Act No. 55 of the Public
7 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled
8 Laws.

9 Sec. 3003. (1) From money appropriated in section 102, the
10 department of treasury may contract with private collection agencies
11 and law firms to collect taxes and other accounts due the state. In
12 addition to the amounts appropriated in section 102 to the department
13 of treasury, there is appropriated amounts necessary to fund
14 collection costs and fees not to exceed 25% of the collections or 2.5%
15 plus operating costs, whichever amount is prescribed by the contract.
16 The appropriation to fund collection costs and fees for the collection
17 of taxes or other accounts due the state are from the fund or account
18 to which the revenues being collected are recorded or dedicated.
19 However, if the taxes collected are constitutionally dedicated for a
20 specific purpose, the appropriation of collection costs and fees are
21 from the general purpose account of the general fund.

22 (2) A report for the fiscal year ending September 30, 1995 shall
23 be submitted by the department of treasury to the department of
24 management and budget and the house and senate appropriations
25 committees not later than November 30, 1995, stating the agencies or
26 law firms employed, the amount of collections for each, the costs of
27 collection, and other pertinent information relating to the
28 determination of whether this authority should be continued.

1 Sec. 3004. (1) The department of treasury, through its bureau of
2 investments, may charge an investment service fee against the
3 applicable retirement funds. The fees may be expended for necessary
4 salaries, wages, contractual services, supplies and materials,
5 equipment, travel, workers' compensation insurance premiums, and
6 grants to the civil service commission and state employees' retirement
7 funds. Service fees shall not exceed the amount in section 102. The
8 department of treasury shall maintain accounting records in sufficient
9 detail to enable the retirement funds to be reimbursed periodically
10 for fees that are determined by the department of treasury to be
11 surplus.

12 (2) In addition to the amounts appropriated by section 102 from
13 the retirement funds to the department of treasury, there is
14 appropriated from retirement funds an amount sufficient to pay for the
15 services of money managers, investment advisors, investment
16 consultants, custodians and other outside professionals, which the
17 state treasurer considers necessary for the prudent management of the
18 retirement funds' international investment portfolios.

19 Sec. 3005. The department of treasury shall sell copies of the
20 state tax manual, uniform accounting procedures manual, general
21 property tax law manual, and other local government assistance manuals
22 with amendments, at a price not to exceed the cost of printing. The
23 money received from the sale of preparation and local government
24 assistance manuals shall revert to the department and be placed in the
25 local government assistance manual revolving fund.

26 Sec. 3006. The department of treasury may provide receipt
27 processing, cash handling, warrant processing, or investment services
28 on a contractual basis, but not data processing services for other

1 state agencies. Funds for the services provided are appropriated and
2 shall be expended for salaries and wages, fees, supplies, and
3 equipment necessary to provide the services. Funds are allotted for
4 expenditure when they are received by the department of treasury. An
5 unobligated balance of the funds received shall revert to the general
6 fund of the state as of September 30, 1995.

7 Sec. 3007. (1) The department of treasury, in conjunction with
8 the department of management and budget, shall develop a fee schedule
9 for use to defray state administrative costs of implementing and
10 administering the requirements of chapter 75 of title 31 of the United
11 States code, 31 U.S.C. 7501 to 7507.

12 (2) There is appropriated funding to fulfill the requirements of
13 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to
14 7507. However, this funding shall not be expended unless the funding
15 is unenforceable or uncollectible from the federal fund grants and
16 units being audited, and the subcommittees on general government of
17 the house and senate appropriations committees approve the general
18 fund/general purpose appropriation within 45 days of the department's
19 determination of unenforceability or uncollectibility.

20 Sec. 3008. (1) The department of treasury shall charge for audits
21 as permitted by state or federal law or pursuant to contractual
22 arrangements with municipalities or other state departments.

23 (2) The appropriation in section 102, department of treasury,
24 local finance programs entitled state audits, shall be used to cover
25 the cost of the state audits performed by independent certified public
26 accountants or department of treasury auditors. The scope of the
27 state audit shall be defined by the state treasurer. The state audits
28 shall be performed by independent certified public accountants

1 contracted with by the state treasurer or by department of treasury
2 auditors, if the county has agreed to contract with and pay the
3 department for their financial single audit.

4 (3) The state audits shall be performed for the most current
5 county fiscal year in conjunction with the financial single audit.
6 The state audit may be performed either by certified public
7 accountants contracted with by the state treasurer or department of
8 treasury staff, independent of the financial single audit, if a state
9 audit has not been performed within the last three years.

10 Sec. 3009. A revolving fund to be known as the assessor
11 certification and training fund is created under the control of the
12 department of treasury. The fund shall be used to organize and
13 operate a property assessor certification and training program. Each
14 participant certified and trained shall pay to the department of
15 treasury an examination fee of \$25.00, an initial certification fee of
16 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00
17 for levels 3 and 4 to offset the cost of administering the
18 certification and training program. Training courses shall be offered
19 in assessment administration. Each participant shall pay a fee to
20 cover the expenses incurred in offering the optional programs to
21 certified assessing personnel as well as persons interested in an
22 assessment career opportunity. The fees collected shall be credited
23 to the assessor certification and training fund.

24 Sec. 3010. Revenues received under the hospital finance authority
25 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to
26 331.84 of the Michigan Compiled Laws, may be expended for necessary
27 salaries, wages, supplies, contractual services, equipment, worker's
28 compensation insurance premiums, and grants to the civil service

1 commission and state employees' retirement fund. Amounts are allotted
2 for expenditure when they are received by the department. The
3 department of treasury shall maintain accounting records in sufficient
4 detail to enable the hospital clients to be reimbursed periodically
5 for fees which are determined by the department to be surplus to
6 needs.

7 Sec. 3011. As provided under section 3 and sections 18 to 31 of
8 Act No. 122 of the Public Acts of 1941, being section 205.3 and
9 sections 205.18 to 205.31 of the Michigan Compiled Laws, the
10 department of treasury may enter into agreements to supply data or
11 collection services to other departments of state government, the
12 United States department of treasury, the United States department of
13 transportation or local governmental units within this state. The
14 department may charge for this tax data service and amounts received
15 are appropriated and shall be expended for salaries and wages, fees,
16 supplies, and equipment necessary to provide the service. Amounts are
17 allotted for expenditure when they are received by the department of
18 treasury.

19 Sec. 3012. The amount appropriated in section 102 to the
20 department of treasury home heating assistance program is to cover the
21 costs, including data processing, of administering the federal home
22 heating credits to eligible claimants and to administer the
23 supplemental fuel cost payment program for eligible tax credit and
24 welfare recipients.

25 Sec. 3013. The department of treasury shall provide accounts
26 receivable collections services to state agencies under Act No. 375 of
27 the Public Acts of 1927, being sections 14.131 to 14.134 of the
28 Michigan Compiled Laws. A fee equal to the cost of collections shall

1 be deducted from all receipts except unrestricted general fund
2 collections. Fees shall be credited to a restricted revenue account
3 and appropriated to the department of treasury to pay for the cost of
4 collections. The department of treasury shall maintain accounting
5 records in sufficient detail to enable the respective accounts to be
6 reimbursed periodically for fees deducted that are determined by the
7 department to be surplus to the actual cost of collections.

8 Sec. 3014. Payments from the appropriation in section 102 for
9 grants to counties in lieu of taxes for lands transferred to the
10 federal government include a payment for Sleeping Bear Dunes national
11 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,
12 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

13 Sec. 3015. The convention facility development fund balance that
14 was transferred to the state general fund at the end of fiscal year
15 1994 is appropriated and shall be distributed after January 1, 1995 in
16 accordance with the state convention facility development act, Act No.
17 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of
18 the Michigan Compiled Laws.

19 Sec. 3016. (1) From money appropriated in section 102, the
20 central systems data center may provide services to other state
21 departments, commissions, boards, agencies, and offices. User service
22 charges are appropriated and may be used to recover direct and
23 overhead costs as appropriated in section 102.

24 (2) User service charges received in excess of the line item
25 appropriation in section 102 are appropriated and may be used to pay
26 for the additional expenses incurred to provide the services. Any
27 excess revenue shall be forwarded to the state treasurer and credited
28 to the general fund.

1 Sec. 3017. The appropriation in section 102 for the project to
2 enforce the child support order offsets includes funding for automated
3 data processing system requirements.

4 Sec. 3018. Revenues or funds received under the shared credit
5 rating act, Act No. 227 of the Public Acts of 1985, being sections
6 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended
7 for necessary salaries, wages, supplies, contractual services,
8 equipment, worker's compensation insurance premiums, and grants to the
9 civil service commission and state employees' retirement fund.
10 Amounts are allotted for expenditure when they are received by the
11 department.

12 Sec. 3019. There is appropriated an amount sufficient to make
13 distributions required under section 2a of Act No. 105 of the Public
14 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,
15 relating to qualified agricultural loans.

16 Sec. 3020. In addition to the amounts appropriated by section 102
17 from the retirement funds to the department of treasury for positions
18 providing investment services to the retirement funds for which the
19 state treasurer is fiduciary, there is appropriated from retirement
20 funds an amount sufficient to establish and provide an incentive
21 compensation plan as approved by the civil service commission.

22 Sec. 3021. Revenue received under the Michigan education trust
23 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421
24 to 390.1444 of the Michigan Compiled Laws, may be expended by the
25 board of directors of the Michigan education trust for necessary
26 salaries, wages, supplies, contractual services, equipment, worker's
27 compensation insurance premiums, and grants to the civil service
28 commission and state employees' retirement fund. Amounts are allotted

1 for expenditure when they are received by the department.

2 Sec. 3022. State agencies may contract with the environmental
3 research institute of Michigan for research and development activities
4 and other services with contract terms comparable to the terms
5 utilized by federal agencies in the procurement of those services.

6 Sec. 3023. Revenue from the airport parking tax act, Act No. 248
7 of the Public Acts of 1987, being sections 207.371 to 207.383 of the
8 Michigan Compiled Laws, is appropriated and shall be distributed in
9 accordance with section 7 of Act No. 248 of the Public Acts of 1987,
10 being section 207.377 of the Michigan Compiled Laws.

11 Sec. 3024. The appropriation in section 102 for treasury fees
12 shall be comprised of the following fees and amounts:

13	Recreational bond-state projects	\$	3,700
14	State police narcotics		800
15	Game and fish protection		1,600
16	State aeronautics		2,600
17	Michigan transportation		19,900
18	Comprehensive transportation		2,700
19	Michigan natural resources trust		20,300
20	Safety, education, and training		1,100
21	Water pollution control bond		1,400
22	Recreation bond - local projects		2,800
23	State construction code		800
24	Environmental protection bond		6,200
25	Construction lien recovery.		1,300
26	Land exchange facility subfund		200
27	1984 comprehensive transportation-bond proceeds		400
28	Emergency response		300

1	1984 trunkline bond proceeds	300
2	1989 trunkline bond proceeds	10,900
3	Michigan underground storage tank financial	
4	assurance fund	9,300
5	State fair revolving	2,200
6	State police underground storage tank	2,200
7	State sponsored group insurance	9,200
8	Medical waste emergency response	100
9	MESC contingency	9,400
10	Community dispute resolution	900
11	Silicosis and dust disease	1,900
12	Second injury	3,700
13	Hospital patients trust	600
14	State employees deferred compensation II	2,100
15	Urban land assembly loan	400
16	Hazard and solid waste disposal	700
17	Utility consumer representation	500
18	Michigan justice training	2,100
19	Michigan veterans trust	6,000
20	State trunkline	17,000
21	State waterways	3,800
22	Marine safety	1,300
23	Game and fish trust	6,500
24	State park improvement	700
25	Motor vehicle accident claims	700
26	Children's trust	1,500
27	Nongame fish and wildlife	800
28	Deferred lottery	96,500

1	Natural resources magazine	400
2	Michigan higher education authority	700
3	Family care	300
4	Gifts, bequests, and deposits	5,800
5	Self-insurers security	1,000
6	State employees deferred compensation	6,600
7	Bankrupt self-insured group	200
8	Gasoline inspection and testing	800
9	WIC program	400
10	Workers compensation administration	500
11	Auto theft prevention	2,400
12	Landfill maintenance trust	400
13	Health initiative	1,600
14	Federal title IX	400
15	State police hazardous materials-transportation	200
16	Environmental response	300
17	Scrap tire regulatory	400
18	State survey	1,100
19	Great Lakes resolution	400
20	MDOT-federal transportation funds	2,300
21	State water pollution control loan	900
22	U.S. truck workers compensation	300
23	1992 trunkline bond proceeds	18,700
24	1992 trunkline/Bridge bond proceeds	4,400
25	1992 comprehensive transportation bond proceeds	4,700
26	Trunkline bond and interest redemption fund. . .	100
27	St. police drunk driver's prevention fund . . .	100
28	Drunk driver's caseload assistance fund.	400

1 TOTAL \$ 313,200

2 Sec. 3025. The disbursement by the department of treasury from
3 the bottle deposit fund to dealers as required by section 3c(2) of Act
4 No. 148 of the Public Acts of 1989, being section 445.573c of the
5 Michigan Compiled Laws, is appropriated.

6 Sec. 3026. Interest generated by revenues in the community
7 dispute resolution fund created by the community dispute resolution
8 act, Act No. 260 of the Public Acts of 1988, being sections 691.1551
9 to 691.1564 of the Michigan Compiled Laws, shall be credited to the
10 fund by the department of treasury and shall be used exclusively for
11 purposes of Act No. 260 of the Public Acts of 1988.

12 Sec. 3027. Of the funds appropriated in section 102 to the
13 department of treasury for the cooperative housing tax exemption
14 program, the department may utilize up to 1% for program
15 administration.

16 Sec. 3028. (1) There is appropriated an amount sufficient to
17 recognize and pay refundable income tax credits as provided by the
18 management and budget act, Act No. 431 of the Public Acts of 1984,
19 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

20 (2) These appropriations shall be funded by restricting income tax
21 revenue in an amount sufficient to record these expenditures.

22 Sec. 3029. In addition to the amount appropriated in section 102
23 to the bureau of state lottery, there is appropriated from lottery
24 revenues the amount necessary for, and directly related to, the
25 implementation and operation of lottery games. Appropriations under
26 this section shall only be expended for the purposes of contractually
27 mandated payments for vendor commissions, contractually mandated
28 payments for instant tickets intended for resale, courier charges for

1 the delivery of instant tickets to retailers, the contractual costs of
2 providing and maintaining the on-line system communications network,
3 and incentive and bonus payments to lottery retailers.

4 Sec. 3030. For the purpose of implementing the Michigan education
5 trust act, Act No. 316 of the Public Acts of 1986, being sections
6 390.1421 to 390.1444 of the Michigan Compiled Laws, the state
7 treasurer may loan an amount not to exceed \$400,000.00 to the Michigan
8 education trust from the general fund. The loan shall be repaid
9 during the fiscal year ending September 30, 1995. Other terms and
10 conditions of the loan are to be mutually agreed upon by the state
11 treasurer and the board of directors of the Michigan education trust
12 and approved by the state administrative board.

13 Sec. 3031. Revenue in excess of amounts that produce the
14 distribution of restricted taxes as contained in state general revenue
15 sharing grants in this act are appropriated and shall be distributed
16 in accordance with statutory requirements. Revenues are appropriated
17 to pay interest in accordance with section 13b of the state revenue
18 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being
19 section 141.913b of the Michigan Compiled Laws.

20 Sec. 3032. A plaintiff shall pay to the state treasurer:

21 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
22 payments is served upon the treasurer, as provided in section 4012 of
23 the revised judicature act of 1961, Act No. 236 of the Public Acts of
24 1961, being section 600.4012 of the Michigan Compiled Laws.

25 (b) A fee of \$6.00 at the time any other writ of garnishment is
26 served upon the treasurer, provided the fee shall be reduced to \$5.00
27 for each writ of garnishment for individual income tax refunds or
28 credits filed by means of magnetic media.

1 Sec. 3033. The appropriation in section 102, department of
2 treasury, veterans trust fund repayment, includes an amount sufficient
3 for and shall be used in part for principal and interest payments to
4 fulfill the requirements of section 1c(2)(a) of Act No. 9 of the
5 Public Acts of the First Extra Session of 1946, being section 35.601c
6 of the Michigan Compiled Laws.

7 Sec. 3034. (1) Revenues received under the higher education
8 facilities authority act, Act No. 295 of the Public Acts of 1969,
9 being sections 390.921 to 390.934 of the Michigan Compiled Laws, may
10 be expended for necessary salaries, wages, supplies, contractual
11 services, equipment, worker's compensation insurance premiums, and
12 grants to the civil service commission and state employees' retirement
13 fund. Amounts are allotted for expenditure when they are received by
14 the department. The department of treasury shall maintain accounting
15 records in sufficient detail to enable the educational institution
16 clients to be reimbursed periodically for fees which are determined by
17 the department to be surplus to needs.

18 (2) This section will allow the department of treasury to receive
19 and expend funds necessary to carry out the requirements of Act No.
20 295 of the Public Acts of 1969 being sections 390.921 through 390.933
21 of the Michigan Compiled Laws, which was transferred to them by
22 Executive Order 1992-2.

23 Sec. 3035. The department of treasury may contract with a private
24 firm to appraise and, if necessary, appeal the assessments of
25 facilities in the cooperative housing tax exemption program. Payment
26 for this service will be from any savings resulting from the appraisal
27 or appeal process.

28 Sec. 3101. In accordance with section 18 of article V of the

1 state constitution of 1963, fund balances and estimates are presented
2 in the following statements:

3 OPERATING FUNDS

4 Estimated Balances

5 (In Millions)

6	Fiscal Year 1993-94			Fiscal Year 1994-95		
7	Beginning	Estimated	Estimated	Estimated	Estimated	
8	Balance	Revenue	Balance	Revenue	Balance	
9		A)		A)		
10 General Fund-General Purpose	0.0	7,708.0	0.0	8,071.3	0.0	
11 Aeronautics Fund	2.2	112.4	2.4	112.4	0.0	
12 Michigan Transportation Fund	0.0	1,286.6	0.0	1,286.6	0.0	
13 State Trunkline Fund	0.0	418.9	0.0	420.5	0.0	
14 Comprehensive Transportation						
15 Fund	0.0	86.0	0.0	85.9	0.0	
16 Game and Fish Protection Fund	8.3	46.3	2.5	47.4	0.0	
17 Waterways Fund	2.0	18.5	2.7	18.5	6.5	
18 Marine Safety Fund	3.9	5.0	3.0	5.0	0.8	
19 Game and Fish Protection						
20 Trust Fund	0.0	1.6	0.0	1.6	0.0	
21 State Park Improvement Fund	0.9	8.2	1.0	8.2	2.6	
22 Natural Resources Trust Fund	0.0	1.5	0.0	1.5	0.0	
23 Nongame Fish and Wildlife Fund	0.5	0.5	0.4	0.5	0.3	
24 Budget Stabilization Fund	15.0	0.8	15.8	0.8	16.6	
25 Veteran's Trust Fund	0.0	5.3	0.0	5.3	0.0	
26 Children's Trust Fund	0.1	1.8	0.1	1.8	0.1	
27 Michigan Underground Storage						
28 Tank Financial Assurance	0.0	54.1	0.0	54.1	0.0	

1	Safety, Education and					
2	Training Fund	1.5	5.2	1.5	5.2	1.5
3	School Aid Fund	0.0	2,746.1	0.0	2,671.0	0.0
4	State Lottery Fund	0.0	33.5	0.0	33.5	0.0
5	Mich. Employment Security Act	0.0	114.7	0.0	114.7	0.0
6	Construction Code Fund	1.1	8.7	1.0	8.7	1.0
7	Homeowner Construction					
8	Lien Fund	2.9	1.1	2.9	1.1	2.9
9	Liquor Purchase Revolving					
10	Fund	13.2	43.3	13.2	43.3	13.2
11	Correctional Industries					
12	Revolving Fund	28.6	11.9	28.9	11.9	29.3
13	Motor Transport Revolving Fund	0.0	2.5	0.0	2.5	0.0
14	Office Services Revolving Fund	0.0	0.8	0.0	0.8	0.0
15	State Accident fund	B)	B)	B)	B)	B)
16 A)	Non general fund estimated revenues are based on department's					
17	budget submissions.					
18 B)	Beginning in fiscal year 1994 the state accident fund will be a					
19	private enterprise.					