



HOUSE BILL No. 4553

EXECUTIVE BUDGET BILL

March 25, 1993, Introduced by Reps. Berman, Bankes, Bender, Dolan, Gilmer, Allen, Middleton, Stille, Sikkema, Johnson, Oxender, DeMars, Scott, Bobier, Jacobetti, Gire, Harrison, Hollister and Kilpatrick and referred to the Committee on Appropriations.

A bill to make appropriations for the department of public health and certain state purposes related to the expenditure of those appropriations for fiscal years ending September 30, 1994 and September 30, 1995; to provide for reports; to prescribe certain powers and duties of the department of public health; and to provide for the disposition of fees and other income received by the department of public health.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of public
2 health for the fiscal year ending September 30, 1994, from the
3 following funds:

1 DEPARTMENT OF PUBLIC HEALTH

2 APPROPRIATION SUMMARY:

3	Full-time equated unclassified positions . . .	6.0	
4	Full-time equated classified positions . .	1,478.7	
5	GROSS APPROPRIATION		\$ 505,500,400
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		23,272,200
9	ADJUSTED GROSS APPROPRIATION		\$ 482,228,200
10	Federal revenues:		
11	Total federal revenues		263,324,000
12	Restricted revenue funds:		
13	Total local revenues		242,700
14	Total private revenues		36,811,300
15	Total other state restricted revenues		31,031,500
16	State general fund/general purpose		\$ 150,818,700
17	MANAGEMENT SERVICES		
18	Full-time equated unclassified positions . . .	6.0	
19	Total full-time equated classified positions	313.0	
20	Central service functions--94.3 FTE positions .		\$ 6,323,200
21	Director		84,800
22	Unclassified positions--5.0 FTE positions . . .		265,900
23	Worker's compensation		278,000
24	Rent		576,400
25	Building occupancy charges		358,200
26	Utilities		1,159,200
27	Plant protection and operations--69.5 FTE		
28	positions		4,488,400

1	Vital records and health statistics--81.3 FTE	
2	positions	5,175,600
3	Equipment	791,200
4	Federal and other restricted assistance for	
5	health services	3,000,000
6	Management information systems--67.9 FTE	
7	positions	<u>6,760,800</u>
8	GROSS APPROPRIATION	\$ 29,261,700
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	Interdepartmental grant from social services . .	50,000
12	Intradepartmental transfer-automated data	
13	processing charges--	3,805,900
14	Federal revenues:	
15	Alcohol, drug abuse, and mental health block grant	356,600
16	Federal grants and contracts	3,068,300
17	Maternal and child health block grant	46,900
18	Medical assistance program, title XIX	465,700
19	Medicare, title XVIII	187,300
20	National center for health statistics	481,400
21	Occupational safety and health	176,000
22	Special supplemental food program for women,	
23	infants, and children	482,100
24	Restricted revenue funds:	
25	Private funds	570,000
26	Fees and collections	1,888,600
27	State general fund/general purpose	\$ 17,682,900
28	INFECTIOUS DISEASE CONTROL	

1	Total full-time equated positions	355.4	
2	AIDS--29.0 FTE positions		\$ 4,397,200
3	Biologic products - 130.5 FTE positions		12,824,500
4	Communicable disease control and		
5	administration--57.3 FTE positions		4,653,200
6	Laboratory services - 138.6 FTE positions		8,987,000
7	National vaccine compensation fund		2,457,900
8	Tuberculosis aid		<u>162,000</u>
9	GROSS APPROPRIATION		\$ 33,481,800
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	Interdepartmental grant from corrections		96,200
13	Interdepartmental grant from social services		637,700
14	Federal revenues:		
15	Army contract		835,300
16	Federal grants and contracts		6,205,400
17	Medical assistance program, title XIX		68,900
18	Preventive health and health services block grant		150,000
19	State and community highway safety		13,300
20	Restricted revenue funds:		
21	Biologic products sales and other revenue		7,714,100
22	Fees and collections		2,172,900
23	Local funds		242,700
24	Michigan health initiative fund		1,774,200
25	Red cross contract and processing revenues		725,000
26	State general fund/general purpose		\$ 12,846,100
27	ENVIRONMENTAL AND OCCUPATIONAL HEALTH		
28	Total full-time equated positions	282.4	

1	Administration--5.0 FTE positions	\$	378,200
2	Environmental health--46.7 FTE positions		3,551,800
3	Health risk assessment--34.2 FTE positions		3,768,400
4	Occupational health--88.4 FTE positions		6,038,100
5	Radiological health--41.6 FTE positions		2,751,000
6	Water supply--66.5 FTE positions		<u>5,287,200</u>
7	GROSS APPROPRIATION	\$	21,774,700
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	Interdepartmental grant from commerce		575,400
11	Interdepartmental grant from labor		313,600
12	Interdepartmental grant from natural resources		460,000
13	Federal revenues:		
14	Environmental protection agency grants		3,557,000
15	Federal grants and contracts		1,068,500
16	Medicare, title XVIII		156,400
17	Nuclear regulatory commission		9,500
18	Occupational safety and health		2,567,100
19	Restricted revenue funds:		
20	Fees and collections		3,168,600
21	Sales of publications		4,500
22	State general fund/general purpose	\$	9,894,100
23	HEALTH SYSTEMS		
24	Total full-time equated positions		234.9
25	Facility licensing and certification--143.0 FTE		
26	positions	\$	12,411,400
27	Health systems/monitoring and regulation--91.9		
28	FTE positions		<u>6,478,700</u>

1	GROSS APPROPRIATION	\$	18,890,100
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Interdepartmental grant from mental health . . .		175,000
5	Interdepartmental grant from treasury, Michigan		
6	state hospital finance authority		93,400
7	Federal revenues:		
8	Federal grants and contracts		424,500
9	Medicare, title XVIII		6,744,700
10	Medical assistance program, title XIX		4,294,000
11	Restricted revenue funds:		
12	Fees and collections		2,536,000
13	State general fund/general purpose	\$	4,622,500
14	HEALTH PROMOTION/CHRONIC DISEASE PREVENTION		
15	Total full-time equated positions	56.7	
16	Cancer prevention and control program--17.0 FTE		
17	positions	\$	4,732,000
18	Center for health promotion programs--39.7 FTE		
19	positions		3,473,800
20	Risk reduction/media campaign		<u>1,087,500</u>
21	GROSS APPROPRIATION	\$	9,293,300
22	Appropriated from:		
23	Federal revenues:		
24	Diabetes control		202,200
25	Federal grants and contracts		5,579,400
26	Medical assistance program, title XIX		69,200
27	Preventive health and health services block grant		50,000
28	State and community highway safety		135,000

1	Restricted revenue funds:	
2	Michigan health initiative fund	1,498,800
3	Sales of publications	45,000
4	State general fund/general purpose \$	1,713,700
5	CHILD AND FAMILY SERVICES	
6	Total full-time equated positions	185.3
7	Child and family service administration--63.8	
8	FTE positions \$	5,476,200
9	Children's special health care services	
10	administration--85.5 FTE positions	6,513,500
11	Children's special health care services	
12	and support	74,682,100
13	WIC program administration--36.0 FTE positions .	<u>5,803,200</u>
14	GROSS APPROPRIATION \$	92,475,000
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	Interdepartmental grant from mental health . . .	700,000
18	Federal revenues:	
19	Family planning projects, title X	575,900
20	Federal grants and contracts	1,340,200
21	Maternal and child health block grant	9,075,000
22	Medical assistance program, title XIX	31,490,800
23	Special supplemental food program for women,	
24	infants, and children	5,753,200
25	Restricted revenue funds:	
26	Fees and collections	544,200
27	Private-bequests	645,600
28	Private funds	1,050,000

1	State general fund/general purpose	\$ 41,300,100
2	SUBSTANCE ABUSE PROGRAMS	
3	Total full-time equated positions	51.0
4	Medicaid reimbursement for substance abuse	
5	services	\$ 9,168,000
6	State administration--51.0 FTE positions	<u>3,617,400</u>
7	GROSS APPROPRIATION	\$ 12,785,400
8	Appropriated from:	
9	Federal funds:	
10	Alcohol, drug abuse, and mental health block grant	793,400
11	Federal grants and contracts	411,600
12	Medical assistance program, title XIX	5,168,000
13	Restricted revenue funds:	
14	State license and fine revenues	200,000
15	State general fund/general purpose	\$ 6,212,400
16	LOCAL SERVICES	
17	AIDS program services and support	\$ 7,893,100
18	Child and family services	37,601,700
19	Communicable disease control	8,185,500
20	Communities first	1,000
21	Environmental response/safe drinking water	10,575,000
22	Health promotion/chronic disease prevention	4,169,000
23	Health system services and primary care	4,393,800
24	Minority health services	650,000
25	State/local cost sharing	17,079,200
26	Substance abuse services	75,998,400
27	Women, infant, children local agreements and food	<u>120,991,700</u>
28	GROSS APPROPRIATION	\$ 287,538,400

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	Interdepartmental grant from natural resources	10,500,000
4	Interdepartmental grant from social services	5,865,000
5	Federal funds:	
6	Alcohol, drug abuse, and mental health block	43,517,200
7	Family planning projects, title X	3,161,600
8	Federal grants and contracts	12,380,200
9	Maternal and child health block grant	11,856,700
10	Medical assistance program, title XIX	6,638,600
11	Preventive health and health services block grant	5,824,300
12	Special supplemental food program for women,	
13	infants, and children	87,659,200
14	State and community highway safety	283,400
15	Restricted revenue funds:	
16	Fees and collections	1,979,400
17	Michigan health initiative fund	6,145,200
18	Private funds	488,200
19	Private-WIC food program formula rebates	33,332,500
20	State license and fine revenues	1,360,000
21	State general fund/general purpose	\$ 56,546,900

1 Sec. 102. There is appropriated for the department of public
2 health for the fiscal year ending September 30, 1995, from the
3 following funds:

4 DEPARTMENT OF PUBLIC HEALTH

5 APPROPRIATION SUMMARY:

6	Full-time equated unclassified positions . . .	6.0	
7	Full-time equated classified positions . .	1,478.7	
8	GROSS APPROPRIATION		\$ 505,500,400
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		23,272,200
12	ADJUSTED GROSS APPROPRIATION		\$ 482,228,200
13	Federal revenues:		
14	Total federal revenues		263,324,000
15	Restricted revenue funds:		
16	Total local revenues		242,700
17	Total private revenues		36,811,300
18	Total other state restricted revenues		31,031,500
19	State general fund/general purpose		\$ 150,818,700
20	MANAGEMENT SERVICES		
21	Full-time equated unclassified positions . . .	6.0	
22	Total full-time equated classified positions	313.0	
23	Central service functions--94.3 FTE positions .		\$ 6,323,200
24	Director		84,800
25	Unclassified positions--5.0 FTE positions . . .		265,900
26	Worker's compensation		278,000
27	Rent		576,400
28	Building occupancy charges		358,200

1	Utilities	1,159,200
2	Plant protection and operations--69.5 FTE	
3	positions	4,488,400
4	Vital records and health statistics--81.3 FTE	
5	positions	5,175,600
6	Equipment	791,200
7	Federal and other restricted assistance for	
8	health services	3,000,000
9	Management information systems--67.9 FTE	
10	positions	<u>6,760,800</u>
11	GROSS APPROPRIATION	\$ 29,261,700
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	Interdepartmental grant from social services . .	50,000
15	Intradepartmental transfer-automated data	
16	processing charges--	3,805,900
17	Federal revenues:	
18	Alcohol, drug abuse, and mental health block grant	356,600
19	Federal grants and contracts	3,068,300
20	Maternal and child health block grant	46,900
21	Medical assistance program, title XIX	465,700
22	Medicare, title XVIII	187,300
23	National center for health statistics	481,400
24	Occupational safety and health	176,000
25	Special supplemental food program for women,	
26	infants, and children	482,100
27	Restricted revenue funds:	
28	Private funds	570,000

1	Fees and collections	1,888,600
2	State general fund/general purpose	\$ 17,682,900
3	INFECTIOUS DISEASE CONTROL	
4	Total full-time equated positions	355.4
5	AIDS--29.0 FTE positions	\$ 4,397,200
6	Biologic products - 130.5 FTE positions	12,824,500
7	Communicable disease control and	
8	administration--57.3 FTE positions	4,653,200
9	Laboratory services - 138.6 FTE positions	8,987,000
10	National vaccine compensation fund	2,457,900
11	Tuberculosis aid	<u>162,000</u>
12	GROSS APPROPRIATION	\$ 33,481,800
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	Interdepartmental grant from corrections	96,200
16	Interdepartmental grant from social services	637,700
17	Federal revenues:	
18	Army contract	835,300
19	Federal grants and contracts	6,205,400
20	Medical assistance program, title XIX	68,900
21	Preventive health and health services block grant	150,000
22	State and community highway safety	13,300
23	Restricted revenue funds:	
24	Biologic products sales and other revenue	7,714,100
25	Fees and collections	2,172,900
26	Local funds	242,700
27	Michigan health initiative fund	1,774,200
28	Red cross contract and processing revenues	725,000

1	State general fund/general purpose	\$	12,846,100
2	ENVIRONMENTAL AND OCCUPATIONAL HEALTH		
3	Total full-time equated positions		282.4
4	Administration--5.0 FTE positions	\$	378,200
5	Environmental health--46.7 FTE positions		3,551,800
6	Health risk assessment--34.2 FTE positions		3,768,400
7	Occupational health--88.4 FTE positions		6,038,100
8	Radiological health--41.6 FTE positions		2,751,000
9	Water supply--66.5 FTE positions		<u>5,287,200</u>
10	GROSS APPROPRIATION	\$	21,774,700
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	Interdepartmental grant from commerce		575,400
14	Interdepartmental grant from labor		313,600
15	Interdepartmental grant from natural resources		460,000
16	Federal revenues:		
17	Environmental protection agency grants		3,557,000
18	Federal grants and contracts		1,068,500
19	Medicare, title XVIII		156,400
20	Nuclear regulatory commission		9,500
21	Occupational safety and health		2,567,100
22	Restricted revenue funds:		
23	Fees and collections		3,168,600
24	Sales of publications		4,500
25	State general fund/general purpose	\$	9,894,100
26	HEALTH SYSTEMS		
27	Total full-time equated positions		234.9
28	Facility licensing and certification--143.0 FTE		

1	positions	\$ 12,411,400
2	Health systems/monitoring and regulation--91.9	
3	FTE positions	<u>6,478,700</u>
4	GROSS APPROPRIATION	\$ 18,890,100
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	Interdepartmental grant from mental health . . .	175,000
8	Interdepartmental grant from treasury, Michigan	
9	state hospital finance authority	93,400
10	Federal revenues:	
11	Federal grants and contracts	424,500
12	Medicare, title XVIII	6,744,700
13	Medical assistance program, title XIX	4,294,000
14	Restricted revenue funds:	
15	Fees and collections	2,536,000
16	State general fund/general purpose	\$ 4,622,500
17	HEALTH PROMOTION/CHRONIC DISEASE PREVENTION	
18	Total full-time equated positions	56.7
19	Cancer prevention and control program--17.0 FTE	
20	positions	\$ 4,732,000
21	Center for health promotion programs--39.7 FTE	
22	positions	3,473,800
23	Risk reduction/media campaign	<u>1,087,500</u>
24	GROSS APPROPRIATION	\$ 9,293,300
25	Appropriated from:	
26	Federal revenues:	
27	Diabetes control	202,200
28	Federal grants and contracts	5,579,400

1	Medical assistance program, title XIX	69,200
2	Preventive health and health services block grant	50,000
3	State and community highway safety	135,000
4	Restricted revenue funds:	
5	Michigan health initiative fund	1,498,800
6	Sales of publications	45,000
7	State general fund/general purpose \$	1,713,700
8	CHILD AND FAMILY SERVICES	
9	Total full-time equated positions	185.3
10	Child and family service administration--63.8	
11	FTE positions \$	5,476,200
12	Children's special health care services	
13	administration--85.5 FTE positions	6,513,500
14	Children's special health care services	
15	and support	74,682,100
16	WIC program administration--36.0 FTE positions .	<u>5,803,200</u>
17	GROSS APPROPRIATION \$	92,475,000
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	Interdepartmental grant from mental health . . .	700,000
21	Federal revenues:	
22	Family planning projects, title X	575,900
23	Federal grants and contracts	1,340,200
24	Maternal and child health block grant	9,075,000
25	Medical assistance program, title XIX	31,490,800
26	Special supplemental food program for women,	
27	infants, and children	5,753,200
28	Restricted revenue funds:	

1	Fees and collections	544,200
2	Private-bequests	645,600
3	Private funds	1,050,000
4	State general fund/general purpose	\$ 41,300,100
5	SUBSTANCE ABUSE PROGRAMS	
6	Total full-time equated positions	51.0
7	Medicaid reimbursement for substance abuse	
8	services	\$ 9,168,000
9	State administration--51.0 FTE positions	<u>3,617,400</u>
10	GROSS APPROPRIATION	\$ 12,785,400
11	Appropriated from:	
12	Federal funds:	
13	Alcohol, drug abuse, and mental health block grant	793,400
14	Federal grants and contracts	411,600
15	Medical assistance program, title XIX	5,168,000
16	Restricted revenue funds:	
17	State license and fine revenues	200,000
18	State general fund/general purpose	\$ 6,212,400
19	LOCAL SERVICES	
20	AIDS program services and support	\$ 7,893,100
21	Child and family services	37,601,700
22	Communicable disease control	8,185,500
23	Communities first	1,000
24	Environmental response/safe drinking water . . .	10,575,000
25	Health promotion/chronic disease prevention . .	4,169,000
26	Health system services and primary care	4,393,800
27	Minority health services	650,000
28	State/local cost sharing	17,079,200

1	Substance abuse services	75,998,400
2	Women, infant, children local agreements and food	<u>120,991,700</u>
3	GROSS APPROPRIATION	\$ 287,538,400
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	Interdepartmental grant from natural resources .	10,500,000
7	Interdepartmental grant from social services . .	5,865,000
8	Federal funds:	
9	Alcohol, drug abuse, and mental health block . .	43,517,200
10	Family planning projects, title X	3,161,600
11	Federal grants and contracts	12,380,200
12	Maternal and child health block grant	11,856,700
13	Medical assistance program, title XIX	6,638,600
14	Preventive health and health services block grant	5,824,300
15	Special supplemental food program for women,	
16	infants, and children	87,659,200
17	State and community highway safety	283,400
18	Restricted revenue funds:	
19	Fees and collections	1,979,400
20	Michigan health initiative fund	6,145,200
21	Private funds	488,200
22	Private-WIC food program formula rebates	33,332,500
23	State license and fine revenues	1,360,000
24	State general fund/general purpose	\$ 56,546,900

1 **GENERAL SECTIONS FOR FY 93/94**

2 Sec. 201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending
4 from state resources in this bill is \$181,850,200.00 and state
5 appropriations to be paid to units of local government in section 101
6 are as follows:

7 Department of Public Health

8 Local Services

9	Health promotion/chronic disease prevention	\$	1,542,300
10	Health system services and primary care		963,400
11	State/local cost sharing		17,079,200
12	Substance abuse services		20,053,900
13	Child and family services		7,596,500
14	AIDS program services and support		1,006,600
15	Communicable disease control		502,700
16	Environmental response and safe drinking water		3,000,000
17	Total	\$	51,744,600

18 (2) When it appears to the principal executive officer of each
19 department that state spending allocated to local units of government
20 will be less than the amount that was projected to be expended for any
21 quarter, the principal executive officer shall immediately give notice
22 of the approximate shortfall to the department of management and
23 budget, the senate and house appropriations committees, and the senate
24 and house fiscal agencies.

25 Sec. 202. The appropriations made and the expenditures authorized
26 under this act and the departments, agencies, commissions, boards,
27 offices, and programs for which an appropriation is made under this
28 act are subject to the management and budget act, Act No. 431 of the

1 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
2 Compiled Laws.

3 Sec. 203. As used in this act:

4 (a) "AIDS" means acquired immunodeficiency syndrome.

5 (b) "Department" or "DPH" means the department of public health.

6 (c) "FTE" means full-time equated.

7 (d) "Title XVIII" means title XVIII of the social security act,
8 chapter 531, 49 Stat. 620, 42 U.S.C. 1395 to 1395b, 1395b-2, 1395c to
9 1395i, 1395i-2 to 1395i-4, 1395j to 1395t, 1395u to 1395w-2, 1395w-4
10 to 1395zz, and 1395bbb to 1395ccc.

11 (e) "Title XIX" means title XIX of the social security act,
12 chapter 531, 49 Stat. 620, 42 U.S.C. 1396 to 1396d, 1396f to 1396g,
13 and 1396i to 1396s.

14 (f) "WIC" means women, infants, and children.

15 Sec. 204. Basic health services for the fiscal year beginning
16 October 1, 1992, for the purpose of part 23 of the public health code,
17 Act No. 368 of the Public Acts of 1978, being sections 333.2301 to
18 333.2321 of the Michigan Compiled Laws, are those described by the
19 department in its proposed program statement dated October 16, 1981,
20 and in the "prenatal postpartum care, proposed basic health service
21 program statement" included in the department document entitled "A
22 Study of Prenatal Care as a Basic Service," dated March 1, 1986, and
23 for which the legislature has made funds available in amounts
24 necessary to ensure their availability and accessibility. The
25 services described in the statement are: immunizations, communicable
26 disease control, venereal disease control, tuberculosis control,
27 prevention of gonorrhea eye infection in newborns, screening newborns
28 for phenylketonuria, screening newborns for hypothyroidism,

1 health/medical annex of emergency preparedness plan, licensing and
2 surveillance of agricultural labor camps, and prenatal care.

3 Sec. 205. The amounts appropriated in section 101 for utilities
4 and that portion of contractual services, supplies, and materials used
5 to pay for utility service to state facilities may be expended in a
6 manner consistent with section 253 of the management and budget act,
7 Act No. 431 of the Public Acts of 1984, being section 18.1253 of the
8 Michigan Compiled Laws.

9 Sec. 206. (1) Beginning October 1, 1993, there shall be a hiring
10 freeze imposed on the state classified civil service. State
11 departments and agencies shall be prohibited from hiring any new full-
12 time state classified civil service employees or prohibited from
13 filling any vacant state classified civil service positions. This
14 hiring freeze does not apply to internal transfers of classified
15 employees from one position to another within a department or to
16 positions that are funded with 80% or more federal or restricted
17 funds.

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services. The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion.

26 Sec. 207. The department may expend funds in addition to those
27 authorized in section 101 for conducting training and orientation
28 workshops, seminars, and special conferences that are consistent with

1 the programmatic mission of the departmental agency sponsoring the
2 program.

3 Sec. 208. The department is authorized to transfer funds from
4 other accounts in section 101 into the communities first pilot
5 projects line item in order to support any such pilot projects. Such
6 transfers shall be subject to the provisions of Act. No. 431 of the
7 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
8 Laws.

9 Sec. 209. The department shall not pay for a billing received
10 from a contractor or service provider that is submitted more than 12
11 months after the bill for good or service is provided.

12 Sec. 210. All savings accruing from reduced contribution rates
13 for the state employees retirement system shall be unallotted from
14 appropriation line items as necessary. Such reductions in
15 contribution rates are contingent upon enactment of amendments to the
16 state employees retirement act of 1943, Act No. 240 of the Public Acts
17 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
18 including a defined contribution retirement plan for new state
19 employees within the membership of such plan; changes in funding for
20 the provision of dental and vision benefits; five year reconciliation
21 smoothing; use of a 50 year amortization schedule for unfunded
22 actuarial accrued liabilities; and other amendments to the act. The
23 director of the department of management and budget shall issue
24 instructions to all state agencies regarding contribution changes as
25 they occur.

26 **MANAGEMENT SERVICES**

27 Sec. 301. (1) The department may receive and expend federal and
28 other restricted grants and awards from the amounts appropriated in

1 section 101 for federal and other restricted assistance for health
2 services. Expenditures from federal or other restricted allotments
3 shall not result in any new expenditure of state general fund money.

4 **INFECTIOUS DISEASE CONTROL**

5 Sec. 401. State funds appropriated in any other account in
6 section 101 may be used to supplant not more than \$350,000.00 in
7 federal funds projected for immunization, if the federal funds are
8 unavailable.

9 Sec. 402. Charges for activities related to contracts for
10 projects and biologic products may be made to other operational
11 accounts in the laboratory and biologic projects appropriation units.

12 Sec. 403. The department shall review and certify laboratories
13 used or intended for use in the testing of water from public water
14 supplies in accordance with section 11 of the safe drinking water act,
15 Act No. 399 of the Public Acts of 1976, being section 325.1011 of the
16 Michigan Compiled Laws. The department may contract with the national
17 sanitation foundation to assist in administering this section. The
18 department may charge a fee for the review and certification. The
19 review and certification fees charged by the department shall not
20 exceed the fees charged by the national sanitation foundation for
21 laboratory accreditation before the effective date of this section.
22 The costs of the review and certification program shall not exceed the
23 total amount collected from the fees.

24 **CHILD AND FAMILY SERVICES**

25 Sec. 501. Money appropriated in section 101 for medical care and
26 treatment of children with special health care needs shall be paid
27 according to reimbursement policies determined by the Michigan medical
28 assistance program. Exceptions to these policies may be taken with

1 the prior approval of the department of management and budget.

2 Sec. 502. The department may do 1 or more of the following:

3 (a) Provide special formula for eligible clients with specified
4 metabolic and allergic disorders.

5 (b) Provide medical care and treatment to eligible patients with
6 cystic fibrosis who are 21 years of age or older.

7 (c) Provide genetic diagnostic and counseling services for eligible
8 families.

9 (d) Provide medical care and treatment to eligible patients with
10 hereditary coagulation defects, commonly known as hemophilia, who are
11 21 years of age or older.

12 **SUBSTANCE ABUSE PROGRAMS**

13 Sec. 601. If substance abuse coordinating agencies receiving
14 funding from the amount appropriated in section 101 for substance
15 abuse services cease to exist or merge with other coordinating
16 agencies, or otherwise restructure, the administrative savings
17 resulting from such a change will be re-distributed to the
18 restructured substance abuse coordinating agencies for substance abuse
19 treatment services.

20 **LOCAL SERVICES**

21 Sec. 701. The amount appropriated in section 101 for state/local
22 cost sharing may be used for special grants to local health
23 departments to satisfy minimum funding levels prescribed by section
24 2477 of the public health code, Act No. 368 of the Public Acts of
25 1978, being section 333.2477 of the Michigan Compiled Laws, and any
26 other authorized supplement. The special grants shall not exceed a
27 total of \$250,000.00.

28 Sec. 702. (1) The department shall not reimburse a claim by an

1 operator of an agricultural labor camp pursuant to sections 12431 and
2 12432 of the public health code, Act No. 368 of the Public Acts of
3 1978, being sections 333.12431 and 333.12432 of the Michigan Compiled
4 Laws, from the amount appropriated in section 101 for migrant labor
5 housing grants, until that portion of the labor camp utilized for
6 migrant housing is in compliance with all state statutes and rules
7 pertaining to the licensure of migrant labor camps as determined by
8 on-site inspections both before and after occupancy.

9 (2) The amount appropriated in section 101 for migrant labor
10 housing grants expended by the department for remodeling projects
11 shall only be expended on remodeling projects started after January 1,
12 1986.

13 (3) An agricultural labor camp operator receiving a grant from the
14 department for remodeling from the amount appropriated in section 101
15 for migrant labor housing grants shall not do either of the following:

16 (a) Convert a migratory housing unit that has been remodeled with
17 grant funding to a use other than for migratory housing within 3 years
18 after receipt of the grant.

19 (b) Charge rent to an occupant of a migratory housing unit that
20 has been remodeled with grant funding within 3 years after receipt of
21 the grant.

22 (4) If an agricultural labor camp operator violates subsection
23 (3), the department shall institute proceedings to recover the grant
24 funds from the operator.

25 (5) The department may also expend the amount appropriated in
26 section 101 for migrant labor housing grants for construction of new
27 migrant labor housing. Project grants shall not exceed \$2,000.00 per
28 unit. An applicant is not eligible for more than a \$10,000.00 grant

1 in any fiscal year. Units shall be equivalent in construction to
2 units approved by the farmers home administration for low interest
3 construction loans and shall be not less than 484 square feet in size
4 with a minimum of 1 bedroom, a kitchen, flush toilet, lavatory, and
5 bathing facilities.

6 Sec. 703. (1) Each family planning program receiving federal
7 title X family planning funds shall be in compliance with all
8 performance and quality assurance indicators that the United States
9 bureau of community health services specifies as its common reporting
10 requirements. An agency not in compliance with the indicators shall
11 not receive supplemental or reallocated funds.

1 **GENERAL SECTIONS FOR FY 94/95**

2 Sec. 1201. (1) In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending
4 from state resources in this bill is \$181,850,200.00 and state
5 appropriations to be paid to units of local government in section 102
6 are as follows:

7 Department of Public Health

8 Local Services

9	Health promotion/chronic disease prevention	\$	1,542,300
10	Health system services and primary care		963,400
11	State/local cost sharing		17,079,200
12	Substance abuse services		20,053,900
13	Child and family services		7,596,500
14	AIDS program services and support		1,006,600
15	Communicable disease control		502,700
16	Environmental response and safe drinking water		3,000,000
17	Total	\$	51,744,600

18 (2) When it appears to the principal executive officer of each
19 department that state spending allocated to local units of government
20 will be less than the amount that was projected to be expended for any
21 quarter, the principal executive officer shall immediately give notice
22 of the approximate shortfall to the department of management and
23 budget, the senate and house appropriations committees, and the senate
24 and house fiscal agencies.

25 Sec. 1202. The appropriations made and the expenditures
26 authorized under this act and the departments, agencies, commissions,
27 boards, offices, and programs for which an appropriation is made under
28 this act are subject to the management and budget act, Act No. 431 of

1 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
2 Michigan Compiled Laws.

3 Sec. 1203. As used in this act:

4 (a) "AIDS" means acquired immunodeficiency syndrome.

5 (b) "Department" or "DPH" means the department of public health.

6 (c) "FTE" means full-time equated.

7 (d) "Title XVIII" means title XVIII of the social security act,
8 chapter 531, 49 Stat. 620, 42 U.S.C. 1395 to 1395b, 1395b-2, 1395c to
9 1395i, 1395i-2 to 1395i-4, 1395j to 1395t, 1395u to 1395w-2, 1395w-4
10 to 1395zz, and 1395bbb to 1395ccc.

11 (e) "Title XIX" means title XIX of the social security act,
12 chapter 531, 49 Stat. 620, 42 U.S.C. 1396 to 1396d, 1396f to 1396g,
13 and 1396i to 1396s.

14 (f) "WIC" means women, infants, and children.

15 Sec. 1204. Basic health services for the fiscal year beginning
16 October 1, 1992, for the purpose of part 23 of the public health code,
17 Act No. 368 of the Public Acts of 1978, being sections 333.2301 to
18 333.2321 of the Michigan Compiled Laws, are those described by the
19 department in its proposed program statement dated October 16, 1981,
20 and in the "prenatal postpartum care, proposed basic health service
21 program statement" included in the department document entitled "A
22 Study of Prenatal Care as a Basic Service," dated March 1, 1986, and
23 for which the legislature has made funds available in amounts
24 necessary to ensure their availability and accessibility. The
25 services described in the statement are: immunizations, communicable
26 disease control, venereal disease control, tuberculosis control,
27 prevention of gonorrhea eye infection in newborns, screening newborns
28 for phenylketonuria, screening newborns for hypothyroidism,

1 health/medical annex of emergency preparedness plan, licensing and
2 surveillance of agricultural labor camps, and prenatal care.

3 Sec. 1205. The amounts appropriated in section 102 for utilities
4 and that portion of contractual services, supplies, and materials used
5 to pay for utility service to state facilities may be expended in a
6 manner consistent with section 253 of the management and budget act,
7 Act No. 431 of the Public Acts of 1984, being section 18.1253 of the
8 Michigan Compiled Laws.

9 Sec. 1206. (1) Beginning October 1, 1994, there shall be a hiring
10 freeze imposed on the state classified civil service. State
11 departments and agencies shall be prohibited from hiring any new full-
12 time state classified civil service employees or prohibited from
13 filling any vacant state classified civil service positions. This
14 hiring freeze does not apply to internal transfers of classified
15 employees from one position to another within a department or to
16 positions that are funded with 80% or more federal or restricted
17 funds.

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services. The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion.

26 Sec. 1207. The department may expend funds in addition to those
27 authorized in section 102 for conducting training and orientation
28 workshops, seminars, and special conferences that are consistent with

1 the programmatic mission of the departmental agency sponsoring the
2 program.

3 Sec. 1208. The department is authorized to transfer funds from
4 other accounts in section 102 into the communities first pilot
5 projects line item in order to support any such pilot projects. Such
6 transfers shall be subject to the provisions of Act. No. 431 of the
7 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
8 Laws.

9 Sec. 1209. The department shall not pay for a billing received
10 from a contractor or service provider that is submitted more than 12
11 months after the bill for good or service is provided.

12 Sec. 1210. Increases in employee wage compensation which accrue as
13 a result of savings in group insurance costs in accordance with terms
14 of valid collective bargaining agreements shall be paid from
15 appropriation lines in section 102 in which authorization for salary
16 and wage payments are included. If a transfer of appropriations is
17 necessary to adjust for these increased wage levels, the director of
18 the department of management and budget may authorize administrative
19 transfers for this purpose consistent with Section 393(1) of Act 431
20 of the Public Acts of 1984, as amended, being section 18.1393(1) of
21 the Michigan Compiled Laws.

22 Sec. 1211. All savings accruing from reduced contribution rates
23 for the state employees retirement system shall be unallotted from
24 appropriation line items as necessary. Such reductions in
25 contribution rates are contingent upon enactment of amendments to the
26 state employees retirement act of 1943, Act No. 240 of the Public Acts
27 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
28 including a defined contribution retirement plan for new state

1 employees within the membership of such plan; changes in funding for
2 the provision of dental and vision benefits; five year reconciliation
3 smoothing; use of a 50 year amortization schedule for unfunded
4 actuarial accrued liabilities; and other amendments to the act. The
5 director of the department of management and budget shall issue
6 instructions to all state agencies regarding contribution changes as
7 they occur.

8 **MANAGEMENT SERVICES**

9 Sec. 1301. (1) The department may receive and expend federal and
10 other restricted grants and awards from the amounts appropriated in
11 section 102 for federal and other restricted assistance for health
12 services. Expenditures from federal or other restricted allotments
13 shall not result in any new expenditure of state general fund money.

14 **INFECTIOUS DISEASE CONTROL**

15 Sec. 1401. State funds appropriated in any other account in
16 section 102 may be used to supplant not more than \$350,000.00 in
17 federal funds projected for immunization, if the federal funds are
18 unavailable.

19 Sec. 1402. Charges for activities related to contracts for
20 projects and biologic products may be made to other operational
21 accounts in the laboratory and biologic projects appropriation units.

22 Sec. 1403. The department shall review and certify laboratories
23 used or intended for use in the testing of water from public water
24 supplies in accordance with section 11 of the safe drinking water act,
25 Act No. 399 of the Public Acts of 1976, being section 325.1011 of the
26 Michigan Compiled Laws. The department may contract with the national
27 sanitation foundation to assist in administering this section. The
28 department may charge a fee for the review and certification. The

1 review and certification fees charged by the department shall not
2 exceed the fees charged by the national sanitation foundation for
3 laboratory accreditation before the effective date of this section.
4 The costs of the review and certification program shall not exceed the
5 total amount collected from the fees.

6 **CHILD AND FAMILY SERVICES**

7 Sec. 1501. Money appropriated in section 102 for medical care and
8 treatment of children with special health care needs shall be paid
9 according to reimbursement policies determined by the Michigan medical
10 assistance program. Exceptions to these policies may be taken with
11 the prior approval of the department of management and budget.

12 Sec. 1502. The department may do 1 or more of the following:

13 (a) Provide special formula for eligible clients with specified
14 metabolic and allergic disorders.

15 (b) Provide medical care and treatment to eligible patients with
16 cystic fibrosis who are 21 years of age or older.

17 (c) Provide genetic diagnostic and counseling services for
18 eligible families.

19 (d) Provide medical care and treatment to eligible patients with
20 hereditary coagulation defects, commonly known as hemophilia, who are
21 21 years of age or older.

22 **SUBSTANCE ABUSE PROGRAMS**

23 Sec. 1601. If substance abuse coordinating agencies receiving
24 funding from the amount appropriated in section 102 for substance
25 abuse services cease to exist or merge with other coordinating
26 agencies, or otherwise restructure, the administrative savings
27 resulting from such a change will be re-distributed to the
28 restructured substance abuse coordinating agencies for substance abuse

1 treatment services.

2 LOCAL SERVICES

3 Sec. 1701. The amount appropriated in section 102 for state/local
4 cost sharing may be used for special grants to local health
5 departments to satisfy minimum funding levels prescribed by section
6 2477 of the public health code, Act No. 368 of the Public Acts of
7 1978, being section 333.2477 of the Michigan Compiled Laws, and any
8 other authorized supplement. The special grants shall not exceed a
9 total of \$250,000.00.

10 Sec. 1702. (1) The department shall not reimburse a claim by an
11 operator of an agricultural labor camp pursuant to sections 12431 and
12 12432 of the public health code, Act No. 368 of the Public Acts of
13 1978, being sections 333.12431 and 333.12432 of the Michigan Compiled
14 Laws, from the amount appropriated in section 102 for migrant labor
15 housing grants, until that portion of the labor camp utilized for
16 migrant housing is in compliance with all state statutes and rules
17 pertaining to the licensure of migrant labor camps as determined by
18 on-site inspections both before and after occupancy.

19 (2) The amount appropriated in section 102 for migrant labor
20 housing grants expended by the department for remodeling projects
21 shall only be expended on remodeling projects started after January 1,
22 1987.

23 (3) An agricultural labor camp operator receiving a grant from the
24 department for remodeling from the amount appropriated in section 102
25 for migrant labor housing grants shall not do either of the following:

26 (a) Convert a migratory housing unit that has been remodeled with
27 grant funding to a use other than for migratory housing within 3 years
28 after receipt of the grant.

1 (b) Charge rent to an occupant of a migratory housing unit that
2 has been remodeled with grant funding within 3 years after receipt of
3 the grant.

4 (4) If an agricultural labor camp operator violates subsection
5 (3), the department shall institute proceedings to recover the grant
6 funds from the operator.

7 (5) The department may also expend the amount appropriated in
8 section 102 for migrant labor housing grants for construction of new
9 migrant labor housing. Project grants shall not exceed \$2,000.00 per
10 unit. An applicant is not eligible for more than a \$10,000.00 grant
11 in any fiscal year. Units shall be equivalent in construction to
12 units approved by the farmers home administration for low interest
13 construction loans and shall be not less than 484 square feet in size
14 with a minimum of 1 bedroom, a kitchen, flush toilet, lavatory, and
15 bathing facilities.

16 Sec. 1703. (1) Each family planning program receiving federal
17 title X family planning funds shall be in compliance with all
18 performance and quality assurance indicators that the United States
19 bureau of community health services specifies as its common reporting
20 requirements. An agency not in compliance with the indicators shall
21 not receive supplemental or reallocated funds.