



HOUSE BILL No. 5227

December 2, 1993, Introduced by Reps. Jaye, Cropsey, Kukuk, Jamian, Voorhees, Kaza, Vorva, Shugars, Whyman, Bullard, Jersevic, Rhead and Llewellyn and referred to the Committee on Appropriations.

A bill to make and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 1994; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the various state departments
2 and agencies to supplement and adjust former appropriations for the
3 fiscal year ending September 30, 1994, from the following funds:

4 BILL SUMMARY

5 APPROPRIATION SUMMARY:

6 GROSS APPROPRIATION..... \$ (886,513,000)

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental

9 transfers..... 0

10 ADJUSTED GROSS APPROPRIATION..... \$ (886,513,000)

1	Federal revenues:	
2	Total federal revenues.....	0
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	(61,710,000)
7	State general fund/general purpose.....	\$ (824,803,000)
8	STATE GENERAL FUND/GENERAL PURPOSE REDUCTIONS	
9	DEPARTMENT OF AGRICULTURE.....	\$ (2,700,000)
10	DEPARTMENT OF ATTORNEY GENERAL.....	(2,556,000)
11	CAPITAL OUTLAY.....	(15,223,000)
12	DEPARTMENT OF CIVIL RIGHTS.....	(1,122,000)
13	DEPARTMENT OF CIVIL SERVICE.....	(1,092,000)
14	DEPARTMENT OF COMMERCE.....	(8,609,000)
15	COMMUNITY COLLEGES.....	(24,000,000)
16	DEPARTMENT OF CORRECTIONS.....	(110,733,000)
17	DEPARTMENT OF EDUCATION.....	(4,094,000)
18	EXECUTIVE OFFICE.....	(434,000)
19	HIGHER EDUCATION.....	(131,468,000)
20	JOBS COMMISSION.....	(620,000)
21	JUDICIARY.....	(12,228,000)
22	DEPARTMENT OF LABOR.....	(2,982,000)
23	LEGISLATURE.....	(9,108,000)
24	LIBRARY OF MICHIGAN.....	(2,686,000)
25	DEPARTMENT OF MANAGEMENT AND BUDGET.....	(4,926,000)
26	DEPARTMENT OF MENTAL HEALTH.....	(99,001,000)

1	DEPARTMENT OF MILITARY AFFAIRS.....	(3,420,000)
2	DEPARTMENT OF NATURAL RESOURCES.....	(9,561,000)
3	DEPARTMENT OF PUBLIC HEALTH.....	(15,307,000)
4	DEPARTMENT OF SOCIAL SERVICES.....	(332,789,000)
5	DEPARTMENT OF STATE.....	(1,485,000)
6	DEPARTMENT OF STATE POLICE.....	(20,392,000)
7	DEPARTMENT OF TREASURY.....	<u>(8,267,000)</u>
8	GROSS APPROPRIATION..... \$	(824,803,000)
9	Appropriated from:	
10	State general fund/general purpose..... \$	(824,803,000)
11	SPECIAL REVENUE FUND REDUCTIONS	
12	State general revenue sharing grants..... \$	<u>(61,710,000)</u>
13	GROSS APPROPRIATION..... \$	(61,710,000)
14	Appropriated from:	
15	Special revenue funds:	
16	Personal income tax-counties.....	(13,010,000)
17	Personal income tax-cities, villages and townships...	(21,430,000)
18	Single business tax.....	(15,970,000)
19	Inventory reimbursement.....	(11,300,000)
20	State general fund/general purpose..... \$	0
21	Sec. 201. (1) In accordance with the provisions of section 30 of	
22	article IX of the state constitution of 1963, total state spending from	
23	state resources in section 101 of this appropriation act is	
24	\$ (886,513,000.00) and state appropriations to be paid to units of local	
25	government are reduced as follows:	
26	Department of treasury, state general revenue sharing \$	(61,710,000)

1 (2) When it appears to the principal executive officer of each
2 department that state spending to local units of government in this act
3 will be less than the amount that was projected to be expended for any
4 quarter, the principal executive officer shall immediately give notice of
5 the approximate shortfall to the department of management and budget, the
6 senate and house appropriations committees, and the senate and house
7 fiscal agencies.

8 Sec. 202. The appropriations made and expenditures authorized under
9 this act and the departments, commissions, boards, offices, and programs
10 for which appropriations are made under this act are subject to Act
11 No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of
12 the Michigan Compiled Laws.

13 Sec. 203. The appropriations from the state general fund for Act
14 No. 94 of the Public Acts of 1979, being sections 388.1601 to 388.1772 of
15 the Michigan Compiled Laws, shall not exceed \$521,059,000.00 for the
16 fiscal year ending September 30, 1994.

17 Sec. 204. (1) The \$(61,710,000.00) in state revenue sharing grants
18 represents a 10% reduction in all FY 1993-94 nonconstitutionally dedi-
19 cated revenue sharing payments. The reduction shall be accomplished by
20 reducing income tax payments to cities, villages, townships, and counties
21 by 20.075% for all payments made after January 1, 1994.

22 (2) The legislative intent described in subsection (1) is made on
23 the basis that specific legislation will be enacted early in the 1994
24 legislative session to effectuate these appropriation reductions.

25 Sec. 205. (1) Except as provided in subsection (2), the
26 appropriation reductions required for each department or budget program
27 in section 101 of this act shall be satisfied by reducing the general

1 fund/general purpose funded portion of each FY 1993-94 appropriation line
2 item and the related full-time equated classified positions by 10%.
3 There is an appropriation reduction account established for each
4 department/budget program to accomplish this reduction. The reductions
5 for the various departments shall reduce corresponding language sections
6 that refer to those appropriation reductions accordingly. These
7 across-the-board reductions shall take place unless the house and senate
8 appropriations committees both approve, and the director of the depart-
9 ment of management and budget implements, a transfer package as autho-
10 rized by section 393 of Act No. 431 of the Public Acts of 1984, being
11 section 18.1393 of the Michigan Compiled Laws, to provide for an alterna-
12 tive set of reductions.

13 (2) The departments of commerce and social services are each to be
14 reduced by 15%.